

FY 2023/24 General Fund -- Draft Funding Recommendations

Agency Name	Program	Final Rank	Average Staff Rating	Funding Amount Requested	Staff Recommendation With Council Funded Dispute Resolution	Staff Recommendation WITHOUT Council Funded Dispute Resolution
Next Door	Domestic Violence Support and Counseling	1	98	\$ 10,000	\$ 11,005	\$ 10,000
The Health Trust	Meals On Wheels	2	97	\$ 24,500	\$ 24,999	\$ 22,001
Friends for Youth	Mentor Program	T-2	97	\$ 15,000	\$ 16,005	\$ 13,000
Catholic Charities	Older Adult Ombudsman Program	3	96	\$ 11,375	\$ 12,380	\$ 10,000
SALA	Legal Assistance for Older Adults	4	95	\$ 18,000	\$ 19,003	\$ 15,000
Silicon Valley Independent Living Center	Emergency Assistance and Housing	T-4	95	\$ 29,188	\$ 24,999	\$ 20,000
AbilityPath	Support for Adults w/ Developmental Disabilities	5	93	\$ 12,603	\$ 13,606	\$ 10,000
Live Oaks Adult Day Program	Adult Day Program Services (Dependent Seniors)	T-5	93	\$ 12,000	\$ 13,003	\$ 10,000
Project Sentinel	Dispute Resolution Services (Landlord/Tenant)	N/A	N/A	\$ 45,000	*	\$ 24,999
Rebuilding Together	Non Emergency Home Repairs	6	71	\$ 53,138	\$ -	\$ -
Total Funding Recommendations					\$ 135,000	\$ 135,000
Total Funds Available					\$ 135,000	\$ 135,000
Remaining Funds					\$ -	\$ -

*This project previously had a 5 year contract that expires in June 2023. Council approval of funding extension is pending, and will be considered with the budget in June 2023.