



Sunnyvale

Recreation Services Division Recreation Update

Jesus Raygoza
Parks and Recreation Commission Meeting
Sept 11, 2024



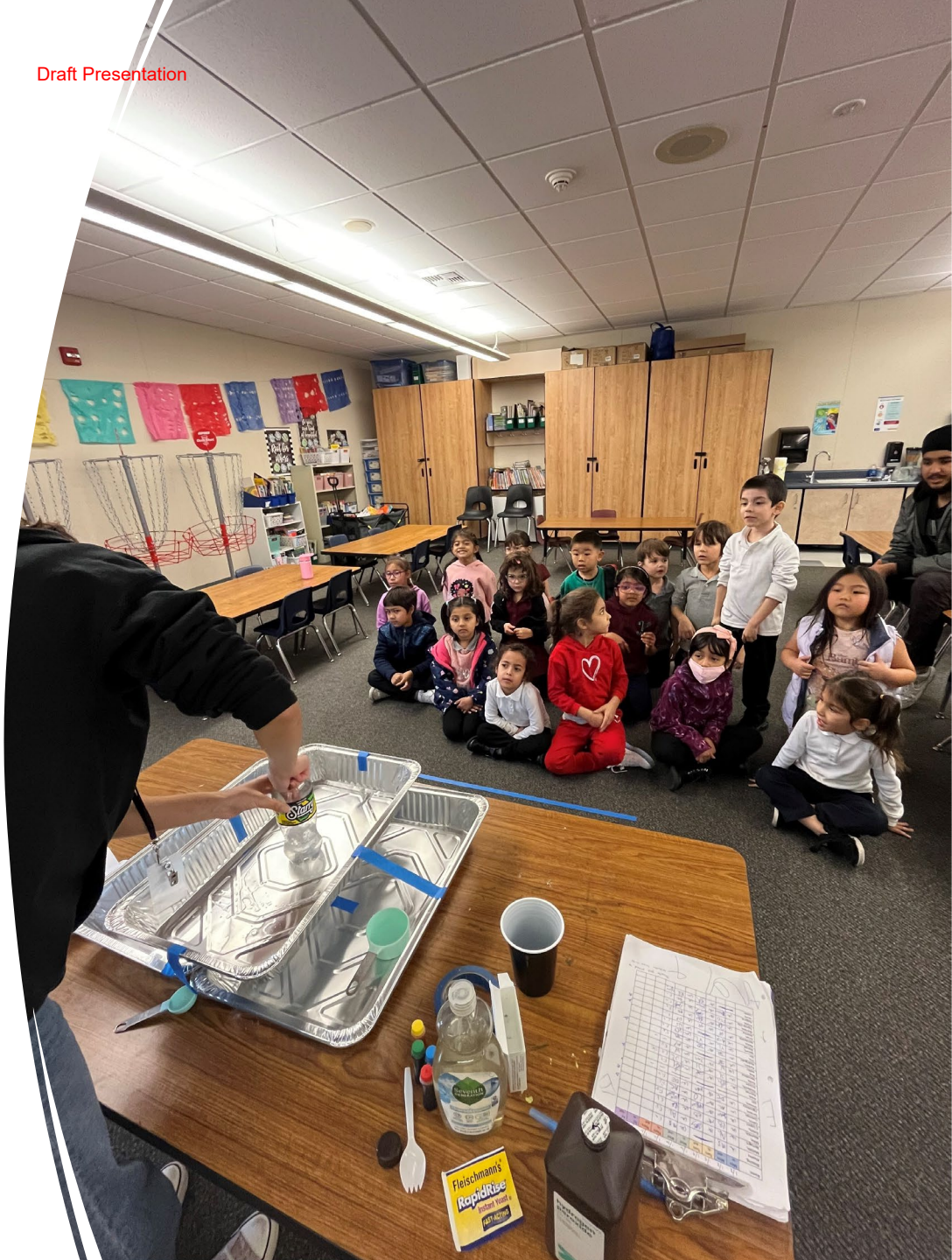
Summer Camp Report (22 v. 23 v. 24)

- Number of pre-registration participants:
 - 2022: 3,581 participants
 - 2023: 3,701 participants
 - 2024: 3,623 participants
- Columbia Drop-in Camp:
 - 2022: 349 participants
 - 2023: 450 participants
 - 2024: Drop-in replaced
- Camp Locations



Program Report (FY 23-24)

- Youth and Teen Service Levels and Programs
- New STEM Camps/Classes
- TK Program Highlight
 - Vargas (18.13)
 - Ellis (16.88)
 - Bishop (6.38)
 - San Miguel (NEW)



Columbia Neighborhood Center Highlights

- Total number of programs = 37
- Total number of participant hours = over 42,000
- Fun-on-the-Run (FOTR)
- Youth Drop-In Basketball
- Therapeutic Recreation Program



Teen Programming

- Leader in Training (LIT)
- Junior Lifeguards (JL)
- Teen Advisory Committee (TAC)



Recruitment and Expansion

- Staff 2023/2024
 - Recruitment Goal Met
 - Benefits of Year-Round
 - Succession/Retention Planning
- Camp Expansion in the North (Adventure/Pioneer, Splash n Dash and New Teen Camp)



Questions?

Jesus Raygoza (Presenter)

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