

Eight Year Human Services Funding Levels

FY	General Funds	CDBG	Total	GF %	CDBG %	Total %
2017/18	\$ 100,000	\$ 181,275	\$ 281,275	36%	64%	100%
2018/19	\$ 100,000	\$ 224,900	\$ 324,900	31%	69%	100%
2019/20	\$ 135,000	\$ 191,568	\$ 326,568	41%	59%	100%
2020/21	\$ 135,000	\$ 300,000	\$ 435,000	31%	69%	100%
2021/22	\$ 135,000	\$ 201,484	\$ 336,484	31%	69%	100%
2022/23	\$ 135,000	\$ 194,184	\$ 329,184	41%	59%	100%
2023/24	\$ 135,000	\$ 158,203	\$ 293,203	46%	54%	100%
2024/25	\$ 135,000	\$ 158,203	\$ 293,203	46%	54%	100%

8 Year Avg. \$ 126,250 \$ 201,227 \$ 327,477 38% 62% 100%