

# 835980 - Evelyn Avenue Multi-use Trail

<b>Originating Year:</b>	2022	<b>Project Type:</b>	Traffic and Transportation	<b>Department:</b>	250 - Public Works
<b>Planned Completion Year:</b>	2023/24	<b>Category:</b>	Capital	<b>Project Manager:</b>	Jason Jung

## Project Description/Scope/Purpose

This project will design and construct a bicycle and pedestrian two way separated trail on the north side of Evelyn Avenue from the City limit at Bernardo Avenue to Mathilda Place. The existing bike lanes on Evelyn Avenue will be converted into this trail. The project will connect to a future City of Mountain View project that will install a bicycle and pedestrian two way separated trail to connect the two downtowns for active transportation modes.

## Project Evaluation and Analysis

Evelyn Avenue is a main bicycling commute and recreational route that connects to various roads, trails, and destinations throughout the cities of Sunnyvale and Mountain View. The project would be located on public right of way.

## Fiscal Impact

The project sets aside \$68,197 of Transportation Impact Fee funding for the City's required local match. The project has secured grant funds from the State of California Department of Parks and Recreation, \$272,787 from the Per Capita program and \$3.8 million from the Specified Grants program. Design and construction are fully funded by the local match and the grant funds are already secured. Design is estimated at \$1 million and construction is estimated at \$3 million.

## Funding Sources

State of California Department of Parks and Recreation Per Capita Grant program and Specified Grants program, Transportation Impact Fees (TIF) for local match

## Plans and Goals

- CC - Community Character - CC-2: Attractive Street Environment
- LT - Land Use and Transportation - LT-1: Coordinated Regional and Local Planning
- LT - Land Use and Transportation - LT-3: An Effective Multimodal Transportation System

## Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	-	-	-
2022-23	4,140,984	4,072,787	-
2023-24	-	-	-
2024-25	-	-	-
2025-26	-	-	-
2026-27	-	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	-	-	-
2030-31	-	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
<b>20 Year Total</b>	-	-	-
<b>Grand Total</b>	<b>4,140,984</b>	<b>4,072,787</b>	-