

818550 - Park Buildings - Rehabilitation

Originating Year:	1997	Project Type:	Parks and Recreation	Department:	250 - Public Works
Planned Completion Year:	Ongoing	Category:	Infrastructure	Project Manager:	Jason Jung

Project Description/Scope/Purpose

This project provides for infrastructure repairs and renovations to existing park buildings. It includes repair/replacement of flooring, window coverings, fixtures, heating, ventilation, and air conditioning system (HVAC), roofs, and other work required to keep existing structures in a safe, usable, and attractive condition. These projects are evaluated and prioritized according to applicable codes, safety issues, and relationships to other rehabilitation projects that may trigger work to the buildings, such as playground renovations, Americans with Disabilities Act (ADA) upgrades to restrooms, or to accommodate recreation programming.

On June 15, 2021, City Council voted to move funds from FY 2021/22 onward out two years in order to accelerate the development of Corn Palace Park. Current funds are for the design of building renovations at Braly Park and replacement of Fairwood Park restroom buildings. Fairwood Park restrooms will be prioritized during construction as those buildings are in worse condition. Funds in FY 2024/25 are for the construction of restrooms at Braly and Fairwood Parks.

Funds in FY 2025/26, FY 2026/27, FY 2029/30 and FY 2030/31 are for the design and construction of HVAC and roofs at various parks buildings. Scope of work and actual locations to be confirmed in future years based on condition.

Project Evaluation and Analysis

All park buildings were included in a building assessment completed in 2000 when all components were evaluated and assigned replacement dates. Since then, facilities staff has continued to renovate and repair park buildings and components as needed. Each year all structures are re-evaluated, and project prioritization and scope of work may change depending upon current building conditions. Delays in these projects may result in higher operational costs due to higher frequency of repairs and/or higher capital costs for emergency replacement. Staff estimates are based on costs from previous renovations and include program coordination and contingencies.

Fiscal Impact

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community parks or recreational facilities. Project funds will be used for the purchase of equipment. Staff costs to implement this project are included in the Department's operating budget. Routine maintenance and operating costs/(savings) will be included in the operating budget.

Funding Sources

Park Dedication Fund

Plans and Goals

CC - Community Character - CC-3: Well-Designed Sites and Buildings

Project Financial Summary

	Project Costs	Revenues	Operating Costs
Prior Actual	7,790,142	5,084,821	-
2022-23	530,795	2,066,767	-
2023-24	-	-	-
2024-25	1,237,972	-	-
2025-26	173,878	-	-
2026-27	596,984	-	-
2027-28	-	-	-
2028-29	-	-	-
2029-30	207,620	-	-
2030-31	712,830	-	-
2031-32	-	-	-
2032-33	-	-	-
2033-34	-	-	-
2034-35	-	-	-
2035-36	-	-	-
2036-37	-	-	-
2037-38	-	-	-
2038-39	-	-	-
2039-40	-	-	-
2040-41	-	-	-
2041-42	-	-	-
2042-43	-	-	-
20 Year Total	2,929,285	-	-
Grand Total	11,250,221	7,151,588	-