

Five-Year Human Services Funding Levels

ATTACHMENT 1

Fiscal Year	General Funds	CDBG	Total	GF%	CDBG%	Total
2012-13	\$ 100,000	\$ 217,436	\$ 317,436	31.5%	68.5%	100%
2013-14	\$ 100,000	\$ 204,500	\$ 304,500	32.8%	67.2%	100%
2014-15	\$ 100,000	\$ 198,933	\$ 298,933	33.5%	66.5%	100%
2015-16	\$ 135,000	\$ 215,000	\$ 350,000	38.6%	61.4%	100%
2016-17	\$ 135,000	\$ 193,058	\$ 328,058	41.2%	58.8%	100%
5-Year Average	\$ 114,000	\$ 205,785	\$ 319,785	35.5%	64.5%	100%