

City of Sunnyvale

Notice and Agenda - Final

Community Event and Neighborhood Grant Distribution Subcommittee

Friday, December 6, 2024

1:00 PM

Online and Bay Conference Room (Room 145), City Hall, 456 W. Olive Ave., Sunnyvale, CA 94086

Meeting online link: https://sunnyvale-ca-gov.zoom.us/j/97078359003

Public Participation

• In-person participation: You may provide public comment by filling out a speaker card (optional) and giving it to the Recording Officer.

As a courtesy, and technology permitting, members of the public may also attend online. However, the City cannot guarantee that the public's access to online technology will be uninterrupted, and technical difficulties may occur from time to time. Unless required by the Ralph M. Brown Act, the meeting will continue despite technical difficulties for participants using the online option.

The Chair may determine it would be impractical to include remote public comment during Oral Communications.

• Online participation: You may provide audio public comment by connecting to the meeting online or by telephone. Use the Raise Hand feature to request to speak (*9 on a telephone):

Meeting online link: https://sunnyvale-ca-gov.zoom.us/j/97078359003 Meeting call-in telephone number: 833-548-0282 | Meeting ID: 970 7835 9003 (*9 to request to speak | *6 to unmute/mute)

- Watch the Sunnyvale Community Events and Neighborhood Grant Distribution Subcommittee meeting at: http://youtube.com/SunnyvaleMeetings
- Submit written comments to the Sunnyvale Community Events and Neighborhood Grant Distribution Subcommittee up to 4 hours prior to the meeting to ncs@sunnyvale.ca.gov or by mail to City Clerk, 603 All America Way, Sunnyvale, CA 94086.
- Review recordings of this meeting and past meetings at

https://sunnyvaleca.legistar.com/calendar.aspx or

http://youtube.com/SunnyvaleMeetings

Accessibility/Americans with Disabilities Act (ADA) Notice

Pursuant to the Americans with Disabilities Act (ADA), if you need special assistance to provide public comment, or for other special assistance; please contact the City at least 48 hours prior to the meeting to enable the City to make reasonable arrangements to ensure accessibility to this meeting. ADA contact: Angela Chan may be reached at 408-730-7599 or ncs@sunnyvale.ca.gov (28 CFR 35.160 (b) (1)).

CALL TO ORDER

ROLL CALL

ORAL COMMUNICATIONS

The Chair may determine it would be impractical to include remote public comment during Oral Communications for the purpose of timeliness of the meeting or conducting an orderly meeting. Such a determination shall be made prior to opening public comment on Oral Communications.

This category provides an opportunity for members of the public to address the Sunnyvale Community Events and Neighborhood Grant Distribution Subcommittee on items not listed on the agenda and is limited to 15 minutes (may be extended or continued after the public hearings/general business section of the agenda at the discretion of the Chair) with a maximum of up to three minutes per speaker. Please note the Brown Act (Open Meeting Law) does not allow the Sunnyvale Community Events and Neighborhood Grant Distribution Subcommittee to take action on an item not listed on the agenda. If you wish to address the Sunnyvale Community Events and Neighborhood Grant Distribution Subcommittee, please refer to the notice at the beginning of this agenda. Individuals are limited to one appearance during this section.

CONSENT CALENDAR

All matters listed on the consent calendar are considered to be routine and will be acted upon by one motion. There will be no separate discussion of these items. If a member of the public would like a consent calendar item pulled and discussed separately, please refer to the notice at the beginning of this agenda.

24-1217 Approve the Community Event and Neighborhood Grant
Distribution Subcommittee Meeting Minutes of July 8, 2024

Recommendation: Approve the Community Event and Neighborhood Grant

Distribution Subcommittee Meeting Minutes of July 8, 2024 as

submitted.

GENERAL BUSINESS

If you wish to speak to a general business item, please refer to notice at the beginning of this agenda. Each speaker is limited to a maximum of three minutes.

24-1186 Review of Calendar Year 2024 Grants and Consideration of

2025 Community Events and Neighborhood Grant Program

Applications

Recommendation: Alternative 1: Recommend funding levels outlined in the 2025

Recommended Funding Summary tables be submitted to

Council for final approval.

ADJOURNMENT

Notice to the Public:

Any agenda related writings or documents distributed to members of this meeting body regarding any item on this agenda will be made available for public inspection in the originating department or can be accessed through the Office of the City Clerk located at 456 W. Olive Avenue, during normal business hours and in the Bay Conference Room (Room 145) on the evening of the Sunnyvale Community Events and Neighborhood Grant Distribution Subcommittee Meeting, pursuant to Government Code §54957.5.

Agenda information is available by contacting Lara Brenner at 408-730-7336 or lbrenner@sunnyvale.ca.gov. Agendas and associated reports are also available 72 hours before the meeting on the City's website at sunnyvale.ca.gov and during normal business hours at the NOVA Workforce Services reception desk located on the first floor of City Hall at 456 W. Olive Avenue.



City of Sunnyvale

Agenda Item

24-1217 Agenda Date: 12/6/2024

SUBJECT

Approve the Community Event and Neighborhood Grant Distribution Subcommittee Meeting Minutes of July 8, 2024

RECOMMENDATION

Approve the Community Event and Neighborhood Grant Distribution Subcommittee Meeting Minutes of July 8, 2024 as submitted.



City of Sunnyvale

Meeting Minutes - Draft Community Event and Neighborhood Grant Distribution Subcommittee

Monday, July 8, 2024

2:00 PM

Online and Bay Conference Room (Room 145), City Hall, 456 W. Olive Ave., Sunnyvale, CA 94086

CALL TO ORDER

Councilmember Srinivasan called the meeting to order at 2:01 p.m.

ROLL CALL

Present: 2 - Murali Srinivasan

Linda Sell

Absent: 1 - Alysa Cisneros

Chair Cisneros (excused absence)

PUBLIC COMMENT

None.

CONSENT CALENDAR

Councilmember Sell moved and Councilmember Srinivasan seconded the motion to Approve the Community Event and Neighborhood Grant Program Subcommittee Meeting Minutes of December 8, 2023 as submitted.

The motion carried by the following vote:

Yes: 2 - Srinivasan

Sell

No: 0

Absent: 1 - Cisneros

1 <u>24-0803</u> Approve the Community Event and Neighborhood Grant

Distribution Subcommittee Meeting Minutes of December 8,

2023

GENERAL BUSINESS

2 24-0804 Selection of Chair

Nominations were opened for Chair. Councilmember Sell nominated Councilmember Srinivasan. No further nominations were presented.

Councilmember Srinivasan opened the public hearing, and there being no public testimony, closed the public hearing

Vote on nomination for Councilmember Srinvasan for Chair:

Yes: 2 - Srinivasan

Sell

No: 0

Absent: 1 - Cisneros

Review and Approve the Community Events and

Neighborhood Grant Program Materials for Calendar Year 2025 and Authorize Staff to Initiate the Application Process

Youth and Family Resources Manager, Angela Chan, provided a presentation on the Community Events and Neighborhood Grant Program. Highlights included: 2024 grant cycle recap, 2025 grant application process, funding splits, funding caps, tiered funding levels, and next steps.

Subcommittee members discussed and provided guidance on next steps: For neighborhood grants, allocate \$10K of additional funding, select option A for funding splits and update grant applications to include language for multiple events. For Community Events, have funding caps remain the same as previous years. The 2025 allocation of \$48,000 will be divided evenly between the 2 programs, \$24,000 for Neighborhood Grants and \$24,000 for Community Events.

Councilmember Sell moved and Councillmember Srinivasan seconded the motion to approve the Community Events and Neighborhood Grant Program materials for calendar year 2025 and authorize staff to initiate the application process.

The motion carried by the following vote:

Yes: 2 - Srinivasan

Sell

No: 0

Absent: 1 - Cisneros

INFORMATION ONLY

None.

ADJOURNMENT

Councilmember Srinivasan adjourned the meeting at 3:01 p.m.

Sunnyvale

City of Sunnyvale

Agenda Item

24-1186 Agenda Date: 12/6/2024

REPORT TO SUBCOMMITTEE

SUBJECT

Review of Calendar Year 2024 Grants and Consideration of 2025 Community Events and Neighborhood Grant Program Applications

BACKGROUND

For FY 2024/25, City Council allocated \$48,000 to support community and neighborhood events through the 2025 Community Events and Neighborhood Grant Program (CENGP). Community Events receive \$24,000 and Neighborhood Grants receive \$24,000.

The Community Event and Neighborhood Grant Distribution Council Subcommittee (Subcommittee) provides funding recommendations. The Subcommittee consists of three members of the City Council tasked with conducting an annual grant review that includes: 1) reviewing the grant application process; 2) recommending changes to City Council for approval; 3) reviewing grant applications; and 4) presenting recommended funding levels to City Council for approval.

At the July 8, 2024, Subcommittee meeting, the following recommendations were presented and approved:

- 1) Approve 2024 Community Events and Neighborhood Grant Applications and Process
- 2) Adopt Revised Funding Strategies for Neighborhood Grant Program

The Subcommittee met to review and approve the grant application materials for Calendar Year 2025. The application period was open between September 9 and October 18, 2024. Outreach included contacting grantees and applicants from the last three years, local non-profits, neighborhood associations, and community partners. Multiple City communication channels also shared CENGP application information, including the City website, City Council announcement, Update Sunnyvale, and Recreation E-newsletter.

The purpose of this report is to review the grant applications received for the 2025 funding cycle and seek direction from the Subcommittee on the recommended funding for each. The Subcommittee is scheduled to present its recommendations to City Council on January 28, 2025.

EXISTING POLICY

Council Policy 7.2.1, Community Engagement - Goals and Policies

Goal B: Achieve a community in which all community members can be actively involved in shaping the quality of life and participate in local community and government activities.

Goal C: Create a strong, positive community identity, rich in cultural diversity.

Council Policy 7.2.18, Special Events

D. Community Event Program

The City may fund community events through this program.

ENVIRONMENTAL REVIEW

The action considered does not constitute a "project" with the meaning of the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines section 15378(b)(4) in that is a fiscal activity that does not involve any commitment to any specific project which may result in a potential significant impact on the environment.

DISCUSSION

2024 Grant Cycle Update

The 2024 grant cycle was from January 1 to December 31, 2024. The table below highlights the organizations that received funding and their requested reimbursement.

Neighborhood Association	Grant Award	Reimbursement
Bidweller's Resident Association	\$500	\$417.71
Charles Street Gardens	\$1,200	Pending
Cherry Chase	\$1,200	\$328.34 + Future Requests
Cherryhill	\$1,200	Pending
Cumberland South	\$1,000	\$1,000
Heritage District	\$1,200	Pending
Lakewood Village Neighborhood Association	\$1,200	Pending
Murphy District	\$500	\$500
Ortega Park	\$1,200	\$1,200
Panama Park	\$800	Pending
San Miguel	\$500	Pending
SunnyArts	\$1,200	\$1,200
Sunnyvale Neighborhood of Arbor Including La Linda (SNAIL)	\$1,200	\$1,200
Valley Forge Neighborhood Group	\$500	\$466.37
Wrightmont Corners	\$600	Pending
Neighborhood Grants Total	\$14,000	\$6,312.42

Community Event	Grant Award	Reimbursement
Spring Concert 2024	\$702	Did not accept grant
International Festival	\$1,260	\$1,260

Community Events Total	\$22,000	\$11,385
Summer Series	\$2,625	\$2,625
Dining & Dancing	\$1,500	\$1,500
Holiday Tree Lighting	\$2,625	\$2,625
Jazz & Beyond	\$2,625	\$2,625
Holi 2024	\$2,413	Did not host event
Diwali 2024	\$7,500	Pending
Multicultural Night	\$750	\$750

	Grant Award	Reimbursed	Pending
Neighborhood Grants	\$14,000	\$6,312.42	\$7,571.66
Community Events	\$22,000	\$ 11,385.00	\$ 7,500.00
CENGP TOTAL	\$36,000	\$ 17,697.42	\$ 15,071.66

Organizations have until December 31, 2024, to submit reimbursement requests. Any unspent funds will remain in the Community Events and Neighborhood Grants project fund.

2025 Grant Application Summary

For the 2025 grant cycle, we received 12 applications for neighborhood grants and 15 applications for community events. Three applications (2 for community events and 1 for neighborhood grants) were submitted after the application deadline.

Neighborhood Association (NA)	Project	Funding Request	
Bidwell's Resident NA	Community Unity	\$2,000.00	1
Cherry Chase NA	Outreach & Engagement	\$2,000.00	1
Cherryhill NA	Blueprint for Seniors	\$2,000.00	
Cumberland South NA	17 th Annual 4 th of July Parade & Potluck	\$1,225.00	
Heron Ave. Neighbors	Block Party	\$1,000.00	1
Lakewood Village NA	LVNA Events	\$2,000.00	1
Ortega Park NA	Neighborhood Programs & Socials	\$2,000.00	
Panama Park NA	Improve Outreach	\$1,000.00	1
SNAIL NA	National Night Out	\$2,000.00	1
SunnyArts NA	Community Building & Safety	\$1,500.00	
Valley Forge	Block Party	\$1,000.00	1
TOTAL REQUESTED	•	\$17,725	.00

Missed Submission Deadline		
Charles Street Garden	CSG Perimeter Tree	\$1,250.00
	Trimming	

Community Organization	Event	Funding Request
Duo Duo Project	International Pet Appreciation	\$2,800
San Miguel PTA	Multicultural Night	\$1,500
South Asian Cultural Association of Sunnyvale (SACAS)	Diwali 2025	\$12,000
South Asian Cultural Association of Sunnyvale (SACAS)	Holi 2025	\$5,000
Sunny Sagarmatha Society	Nepalese New Year	\$42,000
Sunnyvale Chamber of Commerce	Art & Wine	\$20,000
Sunnyvale Chamber of Commerce	Pet Parade	\$4,000
Sunnyvale Downtown Association (SDA)	Jazz & Beyond	\$10,000
Sunnyvale Downtown Association (SDA)	Holiday Tree Lighting	\$5,000
Sunnyvale Downtown Association (SDA)	Summer Series	\$10,000
Sunnyvale Heritage Park Museum	Fall Festival	\$2,400
Sunnyvale Swim Club	Community Welcome Home Party	\$4,000
US China Chamber of Commerce Silicon Valley	Lunar New Year	\$8,000
TOTAL REQUESTED		\$118,700
Missed Submission Deadline		
Ellis PTA	International Festival	\$1,680.00
Murphy District NA	Community Block Parties	\$3,000.00

	Funding Requested	Recommended Funding
Neighborhood Grants	\$17,725.00	\$16,725.00
Community Events	\$118,700.00	\$31,275.00
TOTAL CENGP FUNDING REQUESTED	\$136,425.00	\$48,000.00

Due to the high volume of applications and limited available funding, staff recommends not funding applications that were submitted after the deadline or that did not meet the minimum requirement of 500 attendees for the Community Events Program. As a result, 7 applications (6 for community events and 1 for neighborhood grants) are excluded from consideration.

Additionally, we received an application from a new neighborhood association, Heron Avenue Neighbors, which is located within the boundaries of an existing, active neighborhood association. Staff advised the group to consult with the existing association and obtain written permission to form a new association, as required by neighborhood association guidelines. This conversation has not yet occurred. Staff recommends withholding funding for this new association until they have engaged with the established group and reached a mutual agreement. This brings the total number of applications not recommended for funding to 8 (6 for community events and 2 for neighborhood grants).

For the Neighborhood Grant Program, staff recommends funding 10 applications, provided each request aligns with the funding limits established under the new two-tier system. Neighborhood associations with fewer than 250 households are eligible for a maximum of \$1,000, while those with 250 or more households may apply for up to \$2,000.

No.	Neighborhood	Event	Recommended Funding
	Association (NA)		
1	Bidwell's Resident NA	Community Unity	\$2,000.00
2	Cherry Chase NA	Outreach & Community Engagement	\$2,000.00
3	Cherryhill NA	Blueprint for Seniors	\$2,000.00
4	Cumberland South NA	17th Annual 4th of July Parade and Potluck	\$1,225.00
5	Lakewood Village NA	LVNA Events	\$2,000.00
6	Ortega Park NA	Neighborhood Programs & Social	\$2,000.00
7	Panama Park NA	Improve Outreach	\$1,000.00
8	SNAIL NA	National Night Out	\$2,000.00
9	SunnyArts NA	Community Building & Safety	\$1,500.00
10	Valley Forge	Block Party	\$1,000.00
		Total Funding	\$16,725.00

The Neighborhood Grant Program has an allocation of \$24,000, with a staff funding recommendation totaling \$16,725. This leaves a balance of \$7,275, which can be reallocated to the Community Events Program.

For the Community Events Program, staff recommends funding six applications, including three for new events. Most applications are recommended for 60% of the requested amount, with one exception: the Sunny Sagarmatha Society's application for the Nepalese New Year event. The

Society requested \$42,000, which exceeds the program's guideline that funding requests should not exceed 40% of the total event budget. Due to inconsistencies in the application, staff's funding recommendation is based on available funds rather than the full request.

Additionally, the Sunnyvale Downtown Association initially submitted three applications but later withdrew them. Funds to support the programming of the Sunnyvale Downtown Association will be part of a project budget that supports economic development activities in Downtown in the upcoming proposed budget.

No.	Organization	Event	Request in Application	Recommended Funding	% of Request
1	South Asian Cultural Association of Sunnyvale (SACAS)	Diwali 2025	\$12,000	\$7,635	60%
2	South Asian Cultural Association of Sunnyvale (SACAS)	Holi 2025	\$5,000	\$3,000	60%
3	Sunny Sagarmatha Society	Nepalese New Year	\$42,000	\$5,235	32% (based on 40% of original budget)
4	Sunnyvale Chamber of Commerce	Art & Wine	\$20,000	\$12,000	60%
5	Sunnyvale Heritage Park Museum	Fall Festival	\$2,400	\$1,440	60%
6	Sunnyvale Swim Club	Community Welcome Home Party	\$4,000	\$2,400	60%
			Total Funding	g\$31,275	

The Community Events Program's funding recommendations totals \$31,275, which includes an allocation of \$24,000 and \$7,275 from the Neighborhood Grants Program.

Attached is a summary of the 2024 Community Event and Neighborhood Grant Program grantees, and all 2025 grant applications. For privacy reasons, the applicant and project team personal information have been redacted.

The Subcommittee's recommendations for grant distribution are based on the \$48,000 allocated for CENGP within the FY 2025/26 General Fund financial plan in project 835490 - Community Events & Neighborhood Grants. For the 2025 CENGP cycle, staff recommendations are summarized above. The total grant distribution amount available is \$48,000.

FISCAL IMPACT

Sufficient budget is available in Project 835490 - Community Events & Neighborhood Grants to cover the \$48,000 for 2025 grants recommended for funding. Funding for CENGP is included annually across the General Fund 20-year financial plan.

PUBLIC CONTACT

Public contact was made through posting of the Subcommittee agenda on the City's official notice bulletin board, on the City's website, and the availability of the agenda and report in the Office of the City Clerk.

ALTERNATIVES

- 1. Recommend funding levels outlined in the 2025 Recommended Funding Summary tables be submitted to Council for final approval.
- 2. Take other action as determined by the Subcommittee.

RECOMMENDATION

Alternative 1: Recommend funding levels outlined in the 2025 Recommended Funding Summary tables be submitted to Council for final approval.

Staff recommends approving grant applications with the funding amounts outlined in the 2025 Recommended Funding Summary tables. The total grant distribution amount would be \$48,000.

LEVINE ACT

The Levine Act (Gov. Code Section 84308) prohibits city officials from participating in certain decisions regarding licenses, permits, and other entitlements for use if the official has received a campaign contribution of more than \$250 from a party, participant, or agent of a party or participant in the previous 12 months. The Levine Act is intended to prevent financial influence on decisions that affect specific, identifiable persons or participants. For more information see the Fair Political Practices Commission website: www.fppc.ca.gov/learn/pay-to-play-limits-and-prohibitions.html

A check in the checklist below indicates that the action being considered falls under a Levine Act category or exemption:

SUBJECT TO THE LEVINE ACT Land development entitlements Other permit, license, or entitlement for use X Contract or franchise	
EXEMPT FROM THE LEVINE ACT Competitively bid contract Labor or personal employment contract General policy and legislative actions	
Prepared by: Angela Chan, Youth and Family Resources Manager Reviewed by: Laura Jammal, Management Analyst	

Reviewed by: Michelle Perera, Director of Library and Recreation Services

Reviewed by: Dennis Jaw, Interim Director of Finance

Reviewed by: Sarah Johnson-Rios, Assistant City Manager

Approved by: Tim Kirby, City Manager

ATTACHMENTS

- 1. Reserved for Report to Council
- 2. 2024 Community Event and Neighborhood Grantee Summary
- 3. 2025 Neighborhood Grant Applications Packet
- 4. 2025 Community Events Grant Applications Packet

Attachme Page 1	
This page intentionally left blank. Reserved for Report to Council.	

Neighborhood Association (NA)	Project	Funded
Bidwell Resident NA	Neighborhood Street Fair	\$500
Charles Street Garden	CA Native Showcase	\$1,200
	Outreach & Community	
Cherry Chase NA	Engagement	\$1,200
Cherryhill NA	Ready, Set, Climate Action	\$1,200
Cumberland South NA	July 4 Parade & Potluck	\$1,000
Heritage District	The Heritage Arches	\$1,200
Lakewood Village NA	LVNA Events	\$1,200
Murphy District	Summer Block Party	\$500
	Neighborhood Programs &	
Ortega Park NA	Social	\$1,200
Panama Park NA	Improve Outreach	\$800
San Miguel NA	National Night Out	\$500
SNAIL NA	National Night Out	\$1,200
	Community Building, Security &	
SunnyArts NA	Giving Back	\$1,200
Valley Forge	Block Party	\$500
Wrightmont Corners	Little Library	\$600
	TOTAL FUNDED	\$14,000

Community Event	Event	Funded
Cupertino Symphonic Band	Spring Concert 2024	\$702
Ellis PTA	International Festival	\$1,260
San Miguel PTA	Multi-Cultural Night	\$750
South Asian Cultural Association (SACA)	Diwali 2024	\$7,500
South Asian Cultural Association (SACA)	Holi 2024	\$2,413
Sunnyvale Downtown Association (SDA)	Jazz & Beyond	\$2,625
Sunnyvale Downtown Association (SDA)	Dining & Dancing	\$1,500
Sunnyvale Downtown Association (SDA)	Holiday Tree Lighting	\$2,625
Sunnyvale Downtown Association (SDA)	Summer Series	\$2,625
	TOTAL FUNDED	\$22,000

Neighborhood Grant Program Application Calendar Year 2025

Mail or Drop Off in Person:

event/activity takes place?

Page 1 of 98
Sunnyvale

Attachment 3

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Sunnyvale Community Center (Recreation Center Front Desk) Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087	
Email: ncs@sunnyvale.ca.gov	
Name of Neighborhood Group or Association:	i-m-m-mà.
Name of Individual Submitting Application: Parthiv Rawal	
Individual's Email: Phone:	
Name of Proposed Project: Washington park Bidwellers Community Unity	
Funding Level – If your Neighborhood Group or Association has less than 250 househol amount available is \$1,000. If your Neighborhood Group or Association has 250 house maximum grant amount available is \$2,000.	
Grant Amount Requesting from the City of Sunnyvale (see details above): \$_2000	
Total number of households in your Neighborhood Group or Association currently: 2	250+
Is your Neighborhood Group currently registered with City of Sunnyvale? Yes	<u>O</u> No

If no, will your Neighborhood Group register with the City of Sunnyvale by the time your proposed

Yes (

Neighborhood Group/Association Background

Aciginal mood dioup/ Association background
1. When was your neighborhood group or association formed and why?
We formed organization before Covid in 2019. We have diverse population leaving in this area and we form this association to increase cohesive and inclusive living neighborhood.
La. What are the geographic boundaries of your group, including which Council District?
Council district 2, Boundry between Washington Ave, Evelyn ave, Mary Ave & Sunset Ave.
1b. Approximately, how many households are included? 250
Project Description
2. Describe your proposed project and/or event.
We host two events in a year one during summer and one in the winter before holidays in Thanksgiving/Christmas.
2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?
We run various programs to bring people out of the house and get to know neighbors and neighborhood. We invite Fire/Police reps to come and talk with the community members. We provide platform for neighbors to come and talk about their major and minor issues.
2b. How many people or households you are expecting to attend or benefit from the project or event?

2c.	Describe the outreach you will do to generate awareness and support for the project/event.
	We do door to door outreach. We have neighborhood community group and a whatsapp group to communicate. We advertise our events with a printed flyers.
3.	Describe how your project and/or event focuses on one or more of the following areas: Increase communication among neighborsBuild bridges between cultures
	 Improve the physical condition of the neighborhood Enhance neighborhood pride and identity
١	We celebrate various cultural days celebrating various festivals observed by our diverse neighbors. We have a mixed community with people representing Korea, China, Japan, Middle East, Germany, JS, India etc.
4.	How will you determine the completed project and/or event has been successful?
	Smiles on peoples faces at the event and after the event. Neighbors happily participates in various activities and make every efforts to make event successful.

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
Summer Annual Picnic Gala/Block party	Darius Nafar	9/25
Winter Holiday Lighting and Winter celet	Parthiv Rawal	12/25
3. July 4th Celebration	PARTHIV RAWAL	7/25
4. Community Summer Movie night	PARTHIV RAWAL	10/25
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

1. **Project Leader** - The Project Leader serves as the primary point of contact for the grant application process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final project report to the City. The final report, including eligible receipts and invoices showing payment is due within 30 days of project/event conclusion and no later than December 31, 2025.

	Project Leader Name:	PARTHIV RAWAL		
			Phone Number:	
	Mailing Address:			
		Rawal.		Date: 10/17/2024
2.	financial report to the of Sunnyvale reserves to	er tracks expenses, files rec City. The Project Leader may he right to audit grant awar arius Nafar	also serve as the Project d funds.	-
				Date:
3	and what their respon of marketing materials	ember - List additional neig sibilities will be? (i.e., coord s, etc.)	inating volunteers, outr	each to residents, creation
	Signature:			Date:

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
Summer Block Party	\$ 1500
2. Winter Block Party	\$ 1000
3. Annual Movie night out	\$ 500
4. July 4th celebration	\$ 500
5.	\$
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$ 3000
Amount Requested from the City of Sunnyvale	\$ 2000



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE: Month / Year		
Month / Year		
NAME OF ASSOCIATION:		
YEAR ESTABLISHED (if known):		
NUMBER OF HOUSEHOLDS (approx.):		
ESTIMATED NUMBER OF ACTIVE MEMBERS:		
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east		
8		
DOES THE ASSOCIATION HAVE A WEB SITE?	ONe	Over
and the season of the final mean of a first a to have a visit of a state of the season of the season.	O _{No}	Yes
If so, URL:	-	
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	ONo	OYes
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	ONo	OYes
If yes, when/where are your meetings?		
DOES THE ASSOCIATION HAVE A NEWSLETTER?	ONo	OYes
If yes, when is the newsletter distributed? OMonthly If yes, is the newsletter distributed by email or hardcor If yes, when is the deadline to submit articles?	y OQua	rterly Other

ASSOCIATION GOALS AND OBJECTIVES:

PARTHIV RAWAL

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS

From		to		
_	Month/Year		Month/Year	•

(First officer listed will be the prin	nary City cont	act. For more officers, please duplicate this page.)
Name (please print)		Title
Signature	Date	E-mail
		4086665398
Street Address	ZIP	Phone
Name (please print)		Title
Signature	Date	E-mail
Street Address	ZIP	Phone
Name (please print)		Title
Signature	Date	E-mail
Street Address	ZIP	Phone
CONTACT INF©RMATION FOR C		TE one name and at least one contact method)
Name: Phone (Optional): Email (Optional): Website or other info (Optional):	dwellers associat	tion

For questions, call (408) 730-7599. Email completed form to: ncs@sunnyvale.ca.gov OR Mail to: Community Services Division, City of Sunnyvale, P.O. Box 3707, Sunnyvale, CA 94088-3707

Neighborhood Grant Program Application Calendar Year 2025

Attachment 3
Page 9 of 98
Sunnyvale

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Attn: Recreation Services Administration

Sunnyvale Community Center (Recreation Center Front Desk)

Mail or Drop Off in Person:

550 E. Remington Dr., Sunnyvale CA 94087
mail: ncs@sunnyvale.ca.gov
https://sunnyvaleneighborhoods.com/cherrychase
ame of Individual Submitting Application:
ndividual's Email Phone:
lame of Proposed Project: Neighborhood outreach and community engagement
unding Level – If your Neighborhood Group or Association has less than 250 households, maximum grant mount available is \$1,000. If your Neighborhood Group or Association has 250 households and more, maximum grant amount available is \$2,000.
rant Amount Requesting from the City of Sunnyvale (see details above): \$2,000
otal number of households in your Neighborhood Group or Association currently: 2,500
your Neighborhood Group currently registered with City of Sunnyvale? Yes No O
no, will your Neighborhood Group register with the City of Sunnyvale by the time your proposed vent/activity takes place? N/A Yes No

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

The Cherry Chase Neighborhood Association (CCNA) began as the Cherry Chase Neighborhood Watch group in 2011 and was registered as an official neighborhood association with the City of Sunnyvale in 2012. We created the CCNA to provide opportunities for families in the Cherry Chase area to engage in community events, increase communication amongst the neighbors and adjoining neighborhoods, and have a unified civic voice in beautifying and securing our neighborhood.

1a. What are the geographic boundaries of your group, including which Council District?

Our boundaries include Blair, Mary, Remington, and W. Knickerbocker Avenues. We are in Council District 1

1b. Approximately, how many households are included?

There are approximately 2,500 households within the CCNA boundary.

Project Description

Describe your proposed project and/or event.

Block Party
Freecycling
Spring event like Seedling Exchange
Some Fall event or Small Business Meetup
Diwali Celebration with Cherry Chase School
Winter event

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

The primary purpose of our community activities is to support neighbors' connections, unity, and safety. In addition, as explained above, our Diwali Festival is to build bridges in our community. The block party increases communication among neighbors.

2b. How many people or households you are expecting to attend or benefit from the project or event?

We expect 50-200 people to attend each event. At least 800 to 1,000 people will attend most of these events.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

To garner interest and participation, we create flyers, email them to our database, and print them to hand out at neighbors' doors. We also promote the events on our Facebook page, website, and Nextdoor. We also include one or two annual informational meetings on safety, emergency preparedness, or community-related issues.

- 3. Describe how your project and/or event focuses on one or more of the following areas:
 - Increase communication among neighbors
 - Build bridges between cultures
 - Improve the physical condition of the neighborhood
 - Enhance neighborhood pride and identity

The primary purpose of our community activities is to support neighbors' connections, unity, and safety.

The Block party is a great way to bring our neighbors together to play on the Ramona Park playground, visit one another, and welcome new neighbors. It is also well attended by city elected officers, city services, and the emergency department.

The Diwali Festival is to build bridges in our community. With over 200 neighbors and children in attendance, the event, held in the Cherry Chase multipurpose room, is a vibrant showcase of Indian culture through decorations, a DJ, a fashion show, crafts, and more.

Freecycle/Dumpster Day will give you a chance to de-clutter! Dumpsters will be available for neighborhood use.

The Harvest Share is an exciting opportunity to showcase what we can grow in our yards. This is the perfect platform if neighbors have abundant veggies, fruits, herbs, flower cuttings, or other items they'd be willing to share from their gardens. The Harvest Share promotes healthy living and fosters a sense of community and sharing among our neighbors.

4. How will you determine the completed project and/or event has been successful?

Block Party - the number of participants - planning to be at least 75 Diwali - the number of participants - planning to be at least 100 Freecycle Day - planning to have a full dumpster

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create filer/email for barbecue	Jane Smith	08/25
Create flyers for all 3 events	Dawn Bussy	1month before even
2. Drop flyers around neighborhood	CCNA Ambassadors	1month before event
3. Order tables, chairs, decor	Rebecca Jevons Shrley Frantz CCNA Board	1 month before even
4. setup and cleanup for each event	CCNA Ambassadors CCNA Board	Day of event
5. Take photos at each event	T. Mallie Brathwaite	Day of event
6. Post recap and photos on social media	Dawn Bussey	1week after event
7.		
8.		
9.		
10.		
11.		
12.		

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

Project Leader - The Project Leader serves as the primary point of contact for the grant application
process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final
project report to the City. The final report, including eligible receipts and invoices showing payment is
due within 30 days of project/event conclusion and no later than December 31, 2025.

Cri Catuallarall

Project Leader Nar	ne: Sii Salyavaipu	
Email	P	hone Number
Mailing Address:		
Signature:	S. Soldins	Date: 10/08/2024
financial report to the of Sunnyvale reserve	es the right to audit grant award funds.	ersees the budget and submits a final ve as the Project Treasurer. Note: The City
Treasurer Name:	Jayashree Desale	
Email:	P	hone Number
Mailing Address:		
Signature:	Mune	Date: 10/08/2024
	[이렇게 맛요~] 얼굴 살아보는 이 이 사람들은 사람들은 이 얼마나 하는 것이 없는 것이 없다면 하는데 없다면	d residents who will work on this project
of marketing mater	[[[[생일] [[[[[[[[[[[[[[[[[[[olunteers, outreach to residents, creation
Name: Dawn	Bussey	
Email	P	hone Number:
Mailing Address:		
	h 6144	Date: 10/08/2024
Signature:	000	Date:

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1. Block Party - table, chairs, decorations, flyers, pizza etc	\$700
² Diwali-decorations, DJ, flyer printing	\$500
3. Freecycle- dumpster, flyers, light refreshments	\$500
⁴ .Spring event	\$100
5. Fall event	\$100
6. Winter event	\$100
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$2,000
Amount Requested from the City of Sunnyvale	\$



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE: 10/24		
Month / Year		
NAME OF ASSOCIATION: Cherry Chase Neighborhood Assiciation	on	
YEAR ESTABLISHED (if known): 2,012		
NUMBER OF HOUSEHOLDS (approx.): 2		
ESTIMATED NUMBER OF ACTIVE MEMBERS: 200		
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/v Blair, Mary, Remington, and W. Knickerbocker Avenues	vest or atta	ach diagram/map)
DOES THE ASSOCIATION HAVE A WEB SITE? If so, URL: Blair, Mary, Remington, and W. Knickerbocker Avenues	ONo	Yes
If so, URL:	_	
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	O No	Yes
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	No	Yes
If yes, when/where are your meetings?		
DOES THE ASSOCIATION HAVE A NEWSLETTER?	ONo	Yes
If yes, when is the newsletter distributed? Monthly If yes, is the newsletter distributed by email or hardcopy If yes, when is the deadline to submit articles? Dec 15th	Quar ? email and	terly Other

ASSOCIATION GOALS AND OBJECTIVES:

Engage CCNA families in community events to increase communications.

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS

From 01/25 to 12/25
Month/Year Month/Year

(First officer listed will be the primary City contact. For more officers, please duplicate this page.)

	Lead
	Title
10/08/2024	
Date	E-mail
ZIP	Phone
	Treasurer
	Title
10/08/2024	
Date	E-mail
ZIP	Phone
	Communication Chair
	Title
10/08/2024	
Date	E-mail
	Phone
	Date ZIP 10/08/2024 Date ZIP



Neighborhood Grant Program Application Calendar Year 2025

Email: ncs@sunnyvale.ca.gov

Sunnyvale

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.
Complete applications may be submitted in the following ways:
Mail or Drop Off in Person:
Sunnyvale Community Center (Recreation Center Front Desk)
Attn: Recreation Services Administration
550 E. Remington Dr., Sunnyvale CA 94087

Name of Neighborhood Group or Association: Cherryhill N	leighborhood Association
Name of Individual Submitting Application: Cindy Spen	cer
Individual's Email:	Phone:
Name of Proposed Project: Blueprint for Seniors	
Funding Level – If your Neighborhood Group or Association has less amount available is \$1,000. If your Neighborhood Group or Association maximum grant amount available is \$2,000.	s than 250 households, maximum grant ation has 250 households and more,
Grant Amount Requesting from the City of Sunnyvale (see details of	above): \$ 2000.00
Total number of households in your Neighborhood Group or Assoc	ciation currently: 800+
Is your Neighborhood Group currently registered with City of Sunn	yvale? Yes No No
If no, will your Neighborhood Group register with the City of Sunny event/activity takes place?	yvale by the time your proposed

Neighborhood Group/Association Background

 When was your neighborhood group or association formed and why? See attachment.
1a. What are the geographic boundaries of your group, including which Council District? See attachment.
1b. Approximately, how many households are included?
See attachment. Project Description
Describe your proposed project and/or event. See attachment.
2a. How will it benefit the residents in your neighborhood and/or your neighborhood association? See attachment.
2b. How many people or households you are expecting to attend or benefit from the project or event? See attachment.

20	Describe the outreach you will do to generate awareness and support for the project/event.
	See attachment.
3.	Describe how your project and for any s
861	Describe how your project and/or event focuses on one or more of the following areas:
	Enhance neighborhood pride and identity ee attachment.
	low will you determine the completed project and/or event has been successful? ee attachment.

Project Plan

 Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
1. See attachment.		
2.		
3.		
4.		
5.		
6.		
7.		
В.		
).		
.0.		
1,		
2.		

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

Project Leader - The Project Leader serves as the primary point of contact for the grant application process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final project report to the City. The final report, including eligible receipts and invoices showing payment is due within 30 days of project/event conclusion and no later than December 31, 2025.
 Project Leader Name: Cindy Spencer

Email:	Phone Number:
Mailing Address:	
Signature:	Date: 10/14/202
of Sunnyvale reserves the right	
Treasurer Name: Cindy	Spencer
Email:	Phone Number:
Mailing Address:	
Signature: Limith	S Date: 10/14/202
Other Project Team Member - and what their responsibilities of marketing materials, etc.)	ist additional neighborhood residents who will work on this projection vill be? (i.e., coordinating volunteers, outreach to residents, creation
Name: TBD. Likely future me	mbers of the "Senior Advocates" committee to be established
Email:	Phone Number:
Signature: N/A	



Neighborhood Grant Program Project Budget Form Calendar Year 2025

Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
¹ .See attachment.	\$
2.	\$
3.	\$
4.	\$
5.	\$
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$
Amount Requested from the City of Sunnyvale	\$

Attachment to Cherryhill NA 2025 Grant Proposal "Blueprint for Seniors"

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

The Cherryhill Neighborhood Association ("Cherryhill") was formed in 2008 pursuant to a Special Agreement process established and administered by the City of Sunnyvale for the purpose of strengthening neighborhoods and to facilitate clear communication between neighborhood community members and the City.

1a. What are the geographic boundaries of your group, including which Council District?

Cherryhill is located in Council District 1. The Neighborhood Association is bounded as follows:

North:

W. Remington Drive

South:

W. Fremont Avenue

East:

S. Mary Avenue

West:

Highway 85

1b. Approximately, how many households are included?

800+ Total (500+ single-family homes; 300+ apartments)

Project Description

2. Describe your proposed project and/or event.

In September 2017, the City of Sunnyvale applied for and was formally designated an Age-Friendly City by the World Health Organization (WHO) and AARP. As part of its commitment to being a member of the Age-Friendly (AF) network, the City established a Sunnyvale-focused Age-Friendly Action Plan.

This project is designed to:

- Make Cherryhill residents aware that Sunnyvale is designated as an Age-Friendly City and provide information about Sunnyvale's Age-Friendly Action Plan.
- Acquaint Cherryhill residents with the Sunnyvale Senior Center and its activities and promote membership registration and participation.
- Create a sustainable outreach structure within Cherryhill to support the needs of seniors within the Cherryhill Neighborhood Association.

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

In 2019, it was estimated that 12% of Sunnyvale residents were aged 64 or older. We also know that younger residents often are responsible for the care and support of this older population. Likewise, a strong community is built on neighbors-helping-neighbors. By 2030, the percentage of residents aged 64 and older is predicted to substantially increase. This project strives to support those residents already above 64 years, as well as educate all Cherryhill residents about the resources available to our senior population.

2b. How many people or households you are expecting to attend or benefit from the project or event?

As described above, Cherryhill consists of over 800 homes (500+ single-family homes; 300+ apartments).

We are expecting to reach a majority of our Neighborhood Association residents. Between our many Cherryhill events and outreach activities, our Cherryhill website, annual printed newsletter and email list, and our Nextdoor and Facebook communications, we expect to actively reach 500+ households.

Communications and participation of our apartment residents has been challenging over the years due to resident turnover and limited participation of apartment complex owners in the Neighborhood Association.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

- We will establish a Cherryhill Board "Senior Advocates" Committee to focus on the needs and support available for seniors and those caring for seniors.
- We will host information/outreach tables at several of our Cherryhill events (e.g. Annual Block Party, National Night Out event, and each of our semi-annual membership Mixer events in March and October).
- We will partner with the Sunnyvale Senior Center to host a facility orientation for Cherryhill residents to acquaint residents with the available services and activities, and to promote membership registration.
- Encourage Cherryhill seniors to participate in Cherryhill senior-focused surveys by awarding senior-focused give-away items, with the goal of sharing survey results with Sunnyvale's Age-Friendly Advisory Committee, as well as utilizing survey results within Cherryhill to enhance the experience of seniors living within the Cherryhill Neighborhood Association.

3. Describe how your project and/or event focuses on one or more of the following areas:

- Increase communication among neighbors
- Build bridges between cultures
- Improve the physical condition of the neighborhood
- Enhance neighborhood pride and identity
- This project strives to improve tangible and non-tangible needs of seniors and caregivers through the collection of information and dissemination of information to the City and Cherryhill residents in a fashion that generates action to fulfill or address the communicated needs.
- The project hopes to build bridges and connections, within the Cherryhill neighborhood and with City services, that support future efforts focused on the needs of seniors within the community. This will be accomplished through the future efforts of a newlyestablished Cherryhill Board "Senior Advocates" committee. Also, orientation efforts with the Sunnyvale Senior Center are expected to increase connections between Cherryhill residents and the Sunnyvale Senior Center.
- Anticipated activities of a Cherryhill Board "Senior Advocates" committee will promote focused communication among neighbors and the City to solicit senior needs and responses to fulfill those expressed needs.
- Ultimately, demonstrating support for an increasingly vulnerable population of Sunnyvale residents should enhance neighborhood pride and make Cherryhill a model neighborhood caring for its senior residents. As a model neighborhood, Cherryhill can influence other Sunnyvale Neighborhood Associations to take similar steps through sharing at quarterly meetings of the Sunnyvale Neighborhood Associations meetings.

4. How will you determine the completed project and/or event has been successful?

- The Cherryhill Board will adopt a "Senior Advocates" committee.
- There will be several communications/outreach efforts within Cherryhill throughout the grant period focused on supporting our seniors and caregivers.
- The Sunnyvale Senior Center will host an orientation session where Cherryhill residents can become acquainted with facilities and activities available.
- Survey results related to senior needs will be accumulated and distributed to the City (Age-Friendly Advisory Committee).

Project Plan

Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (mo/yr)	
 Establish a Cherryhill Board Committee "Senior Advocates", or otherwise appropriately named committee. 	Project Leader	3/2025	
Include information in the annual printed Cherryhill Newsletter about this grant project.	Project Leader	3/2025	
3. Arrange for an orientation event at the Sunnyvale Senior Center to include Cherryhill residents.	Project Leader	9/2025	
4. Host information tables at Cherryhill events throughout the grant period. Minimally, this will include the Annual block party (June), NNO event (August), and the 2 membership Mixers (Spring & Fall).	Project Leader	10/2025	
 Develop and solicit responses to at least one set of survey questions focused on seniors and/or senior caregivers. 	Project Leader	11/2025	
6. Collect and submit expense receipts to the City.	Project Treasurer	11/2025	

Project Expenses

Activity	Estimated Costs	
 Creation and printing of awareness poster(s) for use at events and outreach efforts. 	\$ 50.00	
2. Printing of surveys and other informational materials to be used at outreach events/activities.	\$ 150.00	
 Cost associated with creating expanded section of annual printed newsletter to accommodate grant information and related educational content. 	\$ 200.00	
4. Costs to support on-site activities for the orientation event at the Sunnyvale Senior Center.	\$ 100.00	
4. Cost of purchased incentive give-aways to support survey and other activities and existing Cherryhill senior needs. (E.g. jar opener tools, magnifiers, emergency preparedness items helpful to seniors, medical & medication record form sets, car door entry handle assist device, senior-focused printed resource guide(s), etc.)	\$ 1,500.00	
Estimated Total Expenses	\$ 2,000.00	
Amount Requested from the City of Sunnyvale	\$ 2,000.00	

Neighborhood Grant Program Application Calendar Year 2025

Mail or Drop Off in Person:

event/activity takes place?

Attachment 3
Page 29 of 98
Sunnyvale

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087	
Email: ncs@sunnyvale.ca.gov	
Name of Neighborhood Group or Association:	rland South
Name of Individual Submitting Application: Sarin Tho	
Individual's Email:	Phone:
Name of Proposed Project: 17th Annual 4th of July F	Parade and Pot Luck
Funding Level – If your Neighborhood Group or Associate amount available is \$1,000. If your Neighborhood Groum maximum grant amount available is \$2,000.	마음을 하게 되었다. 그 그리고 있는데 되어 되었다. 그리면 뭐 하셨다고 하게 되었다면 하지만 하지 않는데 하는데 하다
Grant Amount Requesting from the City of Sunnyvale (see details above): \$_1225
Total number of households in your Neighborhood Gro	oup or Association currently: 400+
Is your Neighborhood Group currently registered with	City of Sunnyvale? Yes No No
If no. will your Neighborhood Group register with the (City of Sunnyvale by the time your proposed

N/A (Yes)

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

We formed in 2005 due to a rash of burglaries in the neighborhood and the need to form a group to communicate. Now it builds a sense a community in the neighborhood and we are all proud to be part of this neighborhood.

1a. What are the geographic boundaries of your group, including which Council District?

Our boundaries are Mary, Hollenbeck, Remington and recently we extended to Quetta on the North side. We have over 400 households in our association and we reach out via a Yahoo! Group and also flyers when we have an event.

1b. Approximately, how many households are included?

Approximately there are 400+ households

Project Description

Describe your proposed project and/or event.

We all gather on 4th of July, all dressed up for the 4th of July celebrations and have a parade followed by potluck, and fun & games.

We have events for the kids (bouncy house, tattoos, face painting, etc.), a parade of kids, pets, elderly people, etc. led by Public Safety, delicious food, music, patriotism and so much more!

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

We LOVE this event and our neighbors look forward to it every year. It is a BASH! It is really the only time we all see each other and enjoy the diversity of our neighborhood. This is the event that makes everyone feel neighborly as so much of the year we are all busy and barely have time to meet and greet. New neighbors and old neighbors alike love this event as they get to meet people and feel like a part of a caring community. Many who move away still come back to participate.

2b. How many people or households you are expecting to attend or benefit from the project or event?

Every year we purchase 250 name tags and we always RUN OUT! So we know we have more than 250 attendees at our parade. See our past events photos here: http://www.georgehamma.com/Holidays

2c. Describe the outreach you will do to generate awareness and support for the project/event.

We have a neighborhood mailing list where we reach out to all our members and we also distribute flyers. There is a group of volunteers who sign up every year who sign up every year to distribute flyers and build awareness and also support the project.

Parade Signup: http://tinyurl.com/cumberlandsouthparadesignup

The above doc also has links to our Flyer, Flyer Distribution Volunteers, our Promotion / Announcement Video and much more.

- 3. Describe how your project and/or event focuses on one or more of the following areas:
 - Increase communication among neighbors
 - Build bridges between cultures
 - Improve the physical condition of the neighborhood
 - Enhance neighborhood pride and identity

This event increases communication, bridges cultures, and enhances neighborhood pride and identity. It is the one time of year we all get out and meet each other, and it gives us an opportunity to have pride in our neighborhood and in our kids. People work together- everyone pitches in and neighbors help neighbors. It builds bridges between cultures because people bring ethnic food (we request it!) and then everyone gets excited about the food that is specific to all these different countries. It's amazing! The parade is touching as there is so much diversity in our neighborhood- with everyone celebrating America's diversity on this day! The work that goes into this event also brings people together and improves communication. Everyone wants to do their part- and they reach out to participate. It has really made our neighborhood special and it's exciting that even though the main organizers had to move, people are willing to pitch in and continue to make this event happen after 10 years running.

4. How will you determine the completed project and/or event has been successful?

The turnout will determine if we were successful. Last year we had over 300 people so I'd definitely call that a SUCCESS! Everyone talks about how great this event is! We all look forward to it every year—the kids love to decorate their bikes and scooters and the adults love to see the kids. Dogs come and play- everyone eats and it's great. So if people show up, and have fun and have neighborly comradery – we are successful. See our past event pictures here: http://www.georgehamma.com/Holidays

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
Project leader - Communications, Reques	Sarin Thomas	07/25
2. Flyers, Plates, Cups, Napkins filled, Fire	Reid Myers,Betsy Mitton	10
3. Permit/Cones for street closure	Sarin Thomas	
4. Set up	Carlo Holquin,Todd Mitton	
5. Decorations, Bouncy House coordination	Lorraine Noronha	
⁶ . Kids Activities	Tobi Elman,Sumy Koshy	
^{7.} Drinks, Sno Cone Mgmt	Adam Elman,Betsy Mitton	
^{8.} Clean up	Sandy Holquin,Todd Mitton	
9. Name Tags/ Sign In	Reid Myers,Grace Anne We	
^{10.} Music	Ethan Thomas	
11. Photos	George Hamma	
12. Decorations	Sumy Koshy	

Project Team

Project Leader Name:

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

1. **Project Leader** - The Project Leader serves as the primary point of contact for the grant application process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final project report to the City. The final report, including eligible receipts and invoices showing payment is due within 30 days of project/event conclusion and no later than December 31, 2025.

Sarin Thomas

	Email: Phone Number	<u> </u>
	Mailing Address:	
	Signature:	Date:
2.	Treasurer - The treasurer tracks expenses, files receipts, oversees the bud financial report to the City. The Project Leader may also serve as the Project Sunnyvale reserves the right to audit grant award funds.	get and submits a final ect Treasurer. <i>Note: The City</i>
	Treasurer Name: Betsy Mitton	
	Email: Phone Number	:
	Mailing Address:	
3	Signature: 3. Other Project Team Member - List additional neighborhood residents wh and what their responsibilities will be? (i.e., coordinating volunteers, out of marketing materials, etc.)	Date: 10/18/24
3	Signature:	Date: 10/18/24 no will work on this project reach to residents, creation
3	Signature: 3. Other Project Team Member - List additional neighborhood residents wh and what their responsibilities will be? (i.e., coordinating volunteers, out of marketing materials, etc.)	Date: 10/18/24 no will work on this project reach to residents, creation

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1. Bouncy House - Entertainment	\$ 750
2. Sno Cone Machine, supplies - Entertainment	\$ 100
3. Plates, Napkins, Utensils (300 people)	\$ 100
4. Decoration, table cloths etc.	\$ 75
5. Supplies - face painting, kids entertainment	\$ 100
6. Misc - drinks, name tags, cones/barricades delivery etc.	\$ 100
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$ 1225
Amount Requested from the City of Sunnyvale	\$ 1225



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE:		
Month / Year		
NAME OF ASSOCIATION:		
YEAR ESTABLISHED (if known):		
NUMBER OF HOUSEHOLDS (approx.):		
ESTIMATED NUMBER OF ACTIVE MEMBERS:		
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/	west or at	tach diagram/map)
DOES THE ASSOCIATION HAVE A WEB SITE?	ONo	Yes
If so, URL:		
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	○ No	OYes
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	ONo	Yes
If yes, when/where are your meetings?		
DOES THE ASSOCIATION HAVE A NEWSLETTER?	ONo	Yes
If yes, when is the newsletter distributed? OMonthly If yes, is the newsletter distributed by email or hardcopy If yes, when is the deadline to submit articles?		

ASSOCIATION GOALS AND OBJECTIVES:

Sarin Thomas

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION **MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS**

From		to		
	Month/Year		Month/Year	

(First officer listed will be the primary City contact. For more officers, please duplicate this page.) Title Name (please print) Signature E-mail Date Street Address ZIP Phone Name (please print) Title Signature E-mail Date Phone Street Address ZIP Title Name (please print) Signature E-mail Date Street Address ZIP Phone

CONTACT INFORMATION FOR CITY WEBSITE (Publicly viewable information – Please list one name and at least one contact method)

Name:

Phone (Optional):

Email (Optional):

Website or other info (Optional): Cumberland South

Neighborhood Grant Program Application Calendar Year 2025 Application Deadline: Friday, October 18, 2024, by 5 p.m.



Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways: Mail or Drop Off in Person: Sunnyvale Community Center (Recreation Center Front Desk) Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087 Email: ncs@sunnyvale.ca.gov Heron Avenue Neighbors Name of Neighborhood Group or Association: Max Moore Name of Individual Submitting Application: Individual's Email: Phone: Heron Avenue Block Party Grant Name of Proposed Project: Funding Level - If your Neighborhood Group 3." Association has less than 250 nouseholds, maximum grant amount available is \$1,000. If your Neighborhor a Group or Association has 250 households and more, maximum grant amount available is \$2,000. Grant Amount Requesting from the City of Sunnyvale (see details above): \$ 1000 Total number of households in your Neighborhood Group or Association currently: ~30 Is your Neighborhood Group currently registered with City of Sunnyvale? If no, will your Neighborhood Group register with the City of Sunnyvale b<u>v th</u>e time <u>vo</u>ur proposeç event/activity takes place?

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

About 20 years ago, a group of neighbors living on Heron Avenue decided to get together to plan a block party. Their goal was to provide a fun and safe space for the kids and adults in the area to play and socialize. This block party became an annual tradition in the neighborhood, until 2020 when COVID arrived. I want to revitalize the group and continue the tradition of having an annual block party

1a. What are the geographic boundaries of your group, including which Council District?
Heron Avenue from Londonderry Dr to Inverness Way. Sunnyvale Council District 3.

1b. Approximately, how many households are included?

30

Project Description

2. Describe your proposed project and/or event.

The event will involve a block party for the neighbors who live on Heron Avenue from Londonderry Dr to Inverness Way and the immediate surrounding area. The street on Heron Avenue will be blocked for 3-3.5 hours in order for the community to have space and a vehicle-free environment to set up outdoor games, food, music, and other wholesome activities.

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

The block party will provide a space and time for the community to engage with each other. It will also let the kids in our area be able to play together in the street with adult supervision and eliminate the risk of vehicle traffic by blocking off the road.

2b. How many people or households you are expecting to attend or benefit from the project or event?

Last year's block party (happened on October 5th, 2024) drew out about 100 participants, including children. We are looking to get about the same number of people for next year's event.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

Myself and a small group of volunteers will pass out flyers to our neighbors a month before the event, 2 weeks before the event, and one week before the event to get the word out. I also will be sending out regular email blast notifitication to the Google group that our neighborhood has set up. This Google group has a reach of about 80 people and 50 households in our local area.

- 3. Describe how your project and/or event focuses on one or more of the following areas:
 - Increase communication among neighbors
 - Build bridges between cultures
 - Improve the physical condition of the neighborhood
 - Enhance neighborhood pride and identity

My goal with putting on this neighborhood event is to get our local community together and interacting with each other again. Far too often in our area, people get home from work only to lock the door, turn the lights off, and stay at home. I want to bring a sense of community back to my neighborhood like we had in the early 1990s. My goal is to create a safe space for kids to play with each other outside in the street and for adults to interact and talk over food.

The goal of the Neighborhood Grant Program outlined on your website is to, "increase communication among neighbors, improve the physical condition of the neighborhood or enhance neighborhood pride and identity." Our goals are aligned and I believe that if approved, the Neighborhood Grant Program's funds will be put to rightful use.

4. How will you determine the completed project and/or event has been successful?

When the block party event is over, the project will be considered completed and successful.

Project Plan

 Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
Determine date for the block party	Max Moore, Rob Schultz···	04/25
2. Create flier for the event	Max Moore	05/25
3. Email blast to the neighborhood	Max Moore	06/25
4. Contact vendors for block party	Max Moore, Rob Schulze	06/25
5. Pass out first round of flyers	Arthur Muller, Rob Schulze	07/25
5. Pass out second round of flyers	Arthur Muller, Rob Schulze	08/25
7. Collect items for the event	ALL	08/25
3. Throw the block party	ALL	08/25
0.		
1.		
2.		

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

1. Project Leader - The Project Leader serves as the primary point of contact for the grant application

Project Leader Name:	
Email	Phone Number:
Mailing Address:	
Signature:	Date: 10/15/2и
Treasurer - The treasurer tracks expenses, file financial report to the City. The Project Leader of Sunnyvale reserves the right to audit grant of Rob Schulze	es receipts, oversees the budget and submits a final reasurer. Note: The Cit award funds.
Email:	Phone Number:
Mailing Address:	
Signature: 1de fsty	Date: 0/15/24
the contraction will be: (i.e., co	neighborhood residents who will work on this project pordinating volunteers, outreach to residents, creation
of marketing materials, etc.) Arthur Muller Name:	, and the state of
- A	
Email:	Phone Number:

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1.Mr. Softee Ice Cream Truck - 1 hour	\$500
2.Tacos Sinaloa Truck - 1 hour	\$500
3.	\$
4.	\$
5.	\$
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$1000
Amount Requested from the City of Sunnyvale	\$1000



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE: 10/2024			
Month / Year			
NAME OF ASSOCIATION: Heron Avenue Neighbors			
YEAR ESTABLISHED (if known): Approximately 2004			
NUMBER OF HOUSEHOLDS (approx.): Approximately 30			
ESTIMATED NUMBER OF ACTIVE MEMBERS: Approximately 80			
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/west or attach diagram/map) Heron Avenue from Londonderry Dr to Inverness Way			
DOES THE ASSOCIATION AND THE STATE OF THE ST			
DOES THE ASSOCIATION HAVE A WEB SITE?			
If so, URL:			
S THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM No Yes			
DOES THE ASSOCIATION HAVE REGULAR MEETINGS? No Yes			
If yes, when/where are your meetings? At each other's houses, about quarterly			
OOES THE ASSOCIATION HAVE A NEWSLETTER?			
If yes, when is the newsletter distributed? Monthly Quarterly Other If yes, is the newsletter distributed by email or hardcopy?			
SSOCIATION GOALS AND OBJECTIVES:			
To promote safety, community, and fun in the Heron Ave neighborhood			

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS

From 01/2024 to 12/2025

Month/Year to 12/2025

(First officer listed will be the primary City contact. For more officers, please duplicate this page.)

	5
	Project Leader
- inter-	
	E-mail
ZIP	Phone
-	Treasurer
20 1 1	Title
10 /15/24	E-mail
Date	E-mail
ZIP	Phone
	Project Team Member
and the state of	Title
Date	E-mail
715	·
ZIP	Phone
, n	
- Please list on	e name and at least one contact method)
· reado not one	e name and at least one contact method)
	10 15 24

Neighborhood Grant Program Application Calendar Year 2025





Attachment 3

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Mail or Drop Off in Person:

Email: ncs@sunnyvale.ca.gov

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Neighborhood Group/Association Background

- When was your neighborhood group or association formed and why?
 LVNA was formed in October of 1991. It was formed to educate and create awareness, to allow the community to come together and to give opportunities to get acquainted with each other.
- 1a. What are the geographic boundaries of your group, including which Council District?

Owners on lot zoned boundaries of Highway 101 to the south, Calabazas Creek to the east, Tasman Drive to the north and Fair Oaks Avenue to the west. Lakewood Village is in District 6.

Approximately, how many households are included?
 There are 1638+ households that belong to LVNA.

Project Description

2. Describe your proposed project and/or event.

In 2025, LVNA is focusing on printing monthly newsletters, The Villager, to be distributed to all 1638 residents in the neighborhood, so that information is accessible for all. Because our community is diverse, ethinically, socially and multi-generational, we want to ensure all residents are reached.

We will continue to hold annual Dumpster Day, scavenger hunts, summer picnic, block parties and holiday parade, and holiday lighting contest.

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

Printing the newsletters monthly is the only way to ensure all residents are getting relevant information pertaining to our neighborhood. The annual events gather and build better connections among neighbors, while beautifying our neighborhood. We hold quarterly neighborhood meetings (virtual and in person) and bring in city resources to educate residents and raise awareness on topics that affect our community.

2b. How many people or households you are expecting to attend or benefit from the project or event?

The newsletter is printed for all 1638+ households. Dumpster Day is our most engaged event, with over 40+ volunteers, and hundreds of neighbors who clean up and participate. The summer picnic this past year had 140+ adults and kids attending. The block parties vary in how many neighbors from a particular street come out, but average 25-50 neighbors/block party.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

We have monthly newsletters, with upcoming dates and events. For block parties and summer picnics, we go door to door passing out flyers and personally invite neighbors to attend. In addition, we use social media (nextdoor) and group emails to spread the word.

- 3. Describe how your project and/or event focuses on one or more of the following areas:
 - Increase communication among neighbors
 - Build bridges between cultures
 - Improve the physical condition of the neighborhood
 - Enhance neighborhood pride and identity

Our quarterly meetings are a forum for us to discuss topics pertaining to our neighborhood. We bring in guest speakers to bring awareness of resources that would benefit our residents. Festive events such as the summer picnic, holiday parade, scavenger hunts, block parties make it fun to live in the neighborhood as we build relationships, connect different cultures and generations. Events that celebrate the quality of life helps to build community spirit.

Dumpster Day encourages the whole neighborhood to clean their houses and properties. This popular event increases residential involvement in beautifying our neighborhood.

The Neighborhood Watch program, promotes being good neighbors who look out for each other. In facilitating a close-knit community, better communications and understanding of different cultures and backgrounds, we hope to decrease the crime in our neighborhood. Block parties are a great way to get neighbors connected to those living closest to them and build deeper relationships.

4. How will you determine the completed project and/or event has been successful?

Successful outcomes will be increased participation in events and increased number of volunteers who are helping out. We also want to see the diversity of neighbors engaged in our community. Dumpster Day attracts the most turn out of residents, young adults, families with children, older adults, and people of all ages and backgrounds.

Another indicator of success is the deeper connections and relationships that result from these gatherings. We want to build a community that we're all proud to live in and belong to.

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
1. Monthly printed newsletter, The Villager	Cortney Jansen	12/2025
2. Event planning	LVNA Board	12/2025
3. Recruit volunteers	Event Coordinator	12/2025
4. Create, print, distribute event fliers	Event Coordinator & helpers	12/2025
5. Promotions & spread the word	LVNA Board, Event Coord.	12/2025
6. Buy supplies, food, drinks, decorations	Event Coordinator & helpers	12/2025
7. Set up for events - day of	Event Coordinator & helpers	12/2025
8. Facilitate participation at events	Event Coordinator & helpers	12/2025
9. Clean up after events	Event Coordinator & helpers	12/2025
10. Collect Feedback	Event Coordinator	12/2025
11.		
12.		

Project Team

2.

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

1. Project Leader - The Project Leader serves as the primary point of contact for the grant application process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final project report to the City. The final report, including eligible receipts and invoices showing payment is due within 30 days of project/event conclusion and no later than December 31, 2025.

Linh Ly	
Project Leader Name:	
Email:	Phone Number:
Mailing Address:	
	Date: Date: Date:
1580DC7EA48749C	
Treasurer - The treasurer tracks expense	es, files receipts, oversees the budget and submits a final
	Leader may also serve as the Project Treasurer. Note: The City
of Sunnyvale reserves the right to audit	grant award funds.
Linh Ly	
Treasurer Name:	
Email:	Phone Number:
Mailing Address:	
DocuSigned by:	
Signature: Linh Ly.	Date: 10/17/2024 7:36 PM PD
1580DC7EA48749C	
and what their responsibilities will be?	tional neighborhood residents who will work on this project (i.e., coordinating volunteers, outreach to residents, creation
of marketing materials, etc.)	
Cortney Jansen	
Name:	
Email:	Phone Number:
Liliali	Filotie Nullibet
Mailing Address:	
DocuSigned by:	
Signature: Cortney Jansen	Date 10/17/2024 10:35 PM EC
0C2FB29D3658422	

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
Printing of monthly newsletter, The Villager (12months)	\$ 4200
2. Dumpster Day	\$ 100
3. Summer Picnic	\$ 1400
4. Block parties, scavenger hunt, holiday lighting	\$ 300
5. Holiday Parade	\$ 1500
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$ 7500
Amount Requested from the City of Sunnyvale	\$ 2000



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE:			
Month / Year			
NAME OF ASSOCIATION: Lakewood Village Neighborhood As 1958	sociation L	VNA	
YEAR ESTABLISHED (if known): 1938			
NUMBER OF HOUSEHOLDS (approx.):			
ESTIMATED NUMBER OF ACTIVE MEMBERS:			
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/west or attach diagram/map) N-Adobe & Plaza Del Rey mobile parks, E-Calabazas creek, W-Fairwood Ave, S-highway 101			
N-Adobe & Haza Dei Rey mobile parks, L-Carabazas efeck, W-Failwood Ave, 5	-ingilway 101		
DOES THE ASSOCIATION HAVE A WEB SITE?	○No	(Yes	
If so, URL:	_	0	
S THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	O No	Yes	
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	ONo	Yes	
If yes, when/where are your meetings?	s, in person a	nd/or zoom	
DOES THE ASSOCIATION HAVE A NEWSLETTER?	ON₀	Yes	
If yes, when is the newsletter distributed? Monthly If yes, is the newsletter distributed by email or hardcopy If yes, when is the deadline to submit articles? last we	Qua y? email n ek of the r	rterly Other nonthly, hardcopy bimo nonth	

ASSOCIATION GOALS AND OBJECTIVES:

LVNA is dedicated to fostering a vibrant, connected, and safe community here in Lakewood Village. Our mission is to bring together residents through events and initiatives that celebrate our unique neighborhood, keep everyone informed of relevant events, and enhance the quality of life for all who live here.

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS

From	3/2024	to	3/2025
	Month/Year	-	Month/Year

(First officer listed will be the primary City contact. For more officers, please duplicate this page.)

LVNA Board Members	LVNA Board
Name (please print)	Title
Signature Date 94089	E-mail
Street Address ZIP	Phone
Rick Flovin	President
Name (please print)	Title
Rick Florin 10/17/2024 7:21	PM TO
Signatuse c8F4E3 Date	E-mail
Street Address ZIP	Phone
Cortney Jansen	Vice President I
Name (please print)	Title
Cortney Jansen 10/17/2024 10:	35
Signature 58422 Date	E-mail
Street Address ZIP	Phone
CONTACT INFORMATION FOR CITY WEBSI (Publicly viewable information – Please list of the contact o	
Name: LVNA Board Members Phone (Optional): Email (Optional): Website or other info (Optional): Lakewood Village www.lvnasv.org	Neighborhood Associa

Neighborhood Grant Program Application Calendar Year 2025

Attachment 3
Page 53 of 98
Sunnyvale

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Mail or Drop Off in Person:

Email: ncs@sunnyvale.ca.gov

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Name of Neighborhood Group or Associati	ion: Cumberland South
Name of Individual Submitting Application	Sarin Thomas
Individual's Email:	Phone:
Name of Proposed Project: 17th Annual	4th of July Parade and Pot Luck
	up or Association has less than 250 households, maximum grant orhood Group or Association has 250 households and more, 10.
Grant Amount Requesting from the City of	f Sunnyvale (see details above): \$_1225
	100.
Total number of households in your Neigh	bornood Group or Association currently:
Total number of households in your Neigh Is your Neighborhood Group currently regi	Solution disappor Association currently.

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

We formed in 2005 due to a rash of burglaries in the neighborhood and the need to form a group to communicate. Now it builds a sense a community in the neighborhood and we are all proud to be part of this neighborhood.

1a. What are the geographic boundaries of your group, including which Council District?

Our boundaries are Mary, Hollenbeck, Remington and recently we extended to Quetta on the North side. We have over 400 households in our association and we reach out via a Yahoo! Group and also flyers when we have an event.

1b. Approximately, how many households are included?

Approximately there are 400+ households

Project Description

2. Describe your proposed project and/or event.

We all gather on 4th of July, all dressed up for the 4th of July celebrations and have a parade followed by potluck, and fun & games.

We have events for the kids (bouncy house, tattoos, face painting, etc.), a parade of kids, pets, elderly people, etc. led by Public Safety, delicious food, music, patriotism and so much more!

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

We LOVE this event and our neighbors look forward to it every year. It is a BASH! It is really the only time we all see each other and enjoy the diversity of our neighborhood. This is the event that makes everyone feel neighborly as so much of the year we are all busy and barely have time to meet and greet. New neighbors and old neighbors alike love this event as they get to meet people and feel like a part of a caring community. Many who move away still come back to participate.

2b. How many people or households you are expecting to attend or benefit from the project or event?

Every year we purchase 250 name tags and we always RUN OUT! So we know we have more than 250 attendees at our parade. See our past events photos here: http://www.georgehamma.com/Holidays 2c. Describe the outreach you will do to generate awareness and support for the project/event.

We have a neighborhood mailing list where we reach out to all our members and we also distribute flyers. There is a group of volunteers who sign up every year who sign up every year to distribute flyers and build awareness and also support the project.

Parade Signup: http://tinyurl.com/cumberlandsouthparadesignup

The above doc also has links to our Flyer, Flyer Distribution Volunteers, our Promotion / Announcement Video and much more.

- 3. Describe how your project and/or event focuses on one or more of the following areas:
 - Increase communication among neighbors
 - Build bridges between cultures
 - Improve the physical condition of the neighborhood
 - Enhance neighborhood pride and identity

This event increases communication, bridges cultures, and enhances neighborhood pride and identity. It is the one time of year we all get out and meet each other, and it gives us an opportunity to have pride in our neighborhood and in our kids. People work together- everyone pitches in and neighbors help neighbors. It builds bridges between cultures because people bring ethnic food (we request it!) and then everyone gets excited about the food that is specific to all these different countries. It's amazing! The parade is touching as there is so much diversity in our neighborhood-with everyone celebrating America's diversity on this day! The work that goes into this event also brings people together and improves communication. Everyone wants to do their part- and they reach out to participate. It has really made our neighborhood special and it's exciting that even though the main organizers had to move, people are willing to pitch in and continue to make this event happen after 10 years running.

4. How will you determine the completed project and/or event has been successful?

The turnout will determine if we were successful. Last year we had over 300 people so I'd definitely call that a SUCCESS! Everyone talks about how great this event is! We all look forward to it every year—the kids love to decorate their bikes and scooters and the adults love to see the kids. Dogs come and play- everyone eats and it's great. So if people show up, and have fun and have neighborly comradery – we are successful. See our past event pictures here: http://www.georgehamma.com/Holidays

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
Project leader - Communications, Reque	Sarin Thomas 07/25	
2. Flyers, Plates, Cups, Napkins filled, Fire	Reid Myers,Betsy Mitton	
3. Permit/Cones for street closure	Sarin Thomas	
4. Set up	Carlo Holquin,Todd Mitton	
5. Decorations, Bouncy House coordination	Lorraine Noronha	
6. Kids Activities	Tobi Elman,Sumy Koshy	
7. Drinks, Sno Cone Mgmt	Adam Elman,Betsy Mitton	
8. Clean up	Sandy Holquin,Todd Mitton	
^{9.} Name Tags/ Sign In	Reid Myers,Grace Anne We	
^{10.} Music	Ethan Thomas	
11. Photos	George Hamma	+
12. Decorations	Sumy Koshy	

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

1. Project Leader - The Project Leader serves as the primary point of contact for the grant application process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final project report to the City. The final report, including eligible receipts and invoices showing payment is due within 30 days of project/event conclusion and no later than December 31, 2025.

Sarin Thomas

	Project Leader Nai	e:
	Email:	Phone Number:
	Mailing Address: _	
	Signature:	Date: 10/18/24
2.	financial report to t	urer tracks expenses, files receipts, oversees the budget and submits a final e City. The Project Leader may also serve as the Project Treasurer. Note: The City is the right to audit grant award funds. Betsy Mitton
		Phone Number:
	Mailing Address:	
		Date:
3	3. Other Project Tear and what their res of marketing mate Tobi El	Member - List additional neighborhood residents who will work on this project onsibilities will be? (i.e., coordinating volunteers, outreach to residents, creation als, etc.)
	Fmail:	Phone Number:
		Thore Number.
	Signature:	Date:

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1. Bouncy House - Entertainment	\$ 750
2. Sno Cone Machine, supplies - Entertainment	\$ 100
3. Plates, Napkins, Utensils (300 people)	\$ 100
4. Decoration, table cloths etc.	\$ 75
5. Supplies - face painting, kids entertainment	\$ 100
6. Misc - drinks, name tags, cones/barricades delivery etc.	\$ 100
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$ 1225
Amount Requested from the City of Sunnyvale	\$ 1225



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE:			
Month / Year			
NAME OF ASSOCIATION:			
YEAR ESTABLISHED (if known):			
NUMBER OF HOUSEHOLDS (approx.):			
ESTIMATED NUMBER OF ACTIVE MEMBERS:			
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/	west or at	tach diagram/map)	
DOES THE ASSOCIATION HAVE A WEB SITE?	○No	Yes	
If so, URL:	4		
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	O No	OYes	
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	ONo	OYes	
If yes, when/where are your meetings?			
DOES THE ASSOCIATION HAVE A NEWSLETTER?	ON₀	Yes	
If yes, when is the newsletter distributed? OMonthly If yes, is the newsletter distributed by email or hardcopy If yes, when is the deadline to submit articles?			

ASSOCIATION GOALS AND OBJECTIVES:

Sarin Thomas

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION **MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS**

From		to	
	Month/Year		Month/Year

(First officer listed will be the primary City contact. For more officers, please duplicate this page.) Title Name (please print) Signature E-mail Date Street Address ZIP Phone Name (please print) Title Signature E-mail Date Phone Street Address ZIP Name (please print) Title Signature E-mail Date Street Address ZIP Phone

CONTACT INFORMATION FOR CITY WEBSITE (Publicly viewable information – Please list one name and at least one contact method)

Name:

Phone (Optional): Email (Optional):

Website or other info (Optional): Cumberland South

Neighborhood Grant Program Application Calendar Year 2025

Attachment 3
Page 61 of 98
Sunnyvale

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov		
Name of Neighborhood Group or Association:		i)
Name of Individual Submitting Application:		
Individual's Email:	Phone:	
Name of Proposed Project:		
Funding Level – If your Neighborhood Group or Association amount available is \$1,000. If your Neighborhood Group maximum grant amount available is \$2,000.		
Grant Amount Requesting from the City of Sunnyvale (se	ee details above): \$	
Total number of households in your Neighborhood Grou	p or Association currently:	
Is your Neighborhood Group currently registered with Ci	ity of Sunnyvale? Yes	No O
If no, will your Neighborhood Group register with the Citevent/activity takes place?	ty of Sunnyvale by the time your	proposed No

Neighborhood Group/Association Background

1.	When was your neighborhood group or association formed and why?
1a.	What are the geographic boundaries of your group, including which Council District?
1b.	Approximately, how many households are included?
Pro	oject Description
2.	Describe your proposed project and/or event.
2a.	How will it benefit the residents in your neighborhood and/or your neighborhood association?
2b.	How many people or households you are expecting to attend or benefit from the project or event?

2c.	Describe the outreach you will do to generate awareness and support for the project/event.
3.	 Describe how your project and/or event focuses on one or more of the following areas: Increase communication among neighbors Build bridges between cultures Improve the physical condition of the neighborhood Enhance neighborhood pride and identity
4.	How will you determine the completed project and/or event has been successful?

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
1.		
2,		
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		
11.		
12.		

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

1. Project Leader - The Project Leader serves as the primary point of contact for the grant application

process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final

Email:	Phone Number:
	Угд Date:
	expenses, files receipts, oversees the budget and submits a final roject Leader may also serve as the Project Treasurer. <i>Note: The Ci audit grant award funds</i> .
Treasurer Name:	
Email:	Phone Number:
Mailing Address:	
Triaining / taur ess	
Ravi Na Signature:	rayana Date:
Ravi Na Signature:	rayana Date:
Ravi Na Signature: Other Project Team Member - Li	ist additional neighborhood residents who will work on this projec
Signature: Other Project Team Member - Li and what their responsibilities w	Date:

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1,	\$
2.	\$
3	\$
4.	\$
5.	\$
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$
Amount Requested from the City of Sunnyvale	\$



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE:			
Month / Year			
NAME OF ASSOCIATION:			
YEAR ESTABLISHED (if known):			
NUMBER OF HOUSEHOLDS (approx.):			
ESTIMATED NUMBER OF ACTIVE MEMBERS:			
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/	west or at	tach diagram/map)	
DOES THE ASSOCIATION HAVE A WEB SITE?	ON₀	Yes	
If so, URL:	-		
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	ONo	OYes	
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	ONo	OYes	
If yes, when/where are your meetings?			
DOES THE ASSOCIATION HAVE A NEWSLETTER?	ONo	Yes	
If yes, when is the newsletter distributed? OMonthly If yes, is the newsletter distributed by email or hardcopy If yes, when is the deadline to submit articles?			

ASSOCIATION GOALS AND OBJECTIVES:

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION **MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS**

From		to	
-	Month/Year		Month/Year

(First officer listed will be the primary City contact. For more officers, please duplicate this page.) Title Name (please print) Signature E-mail Date Street Address ZIP Phone Title Name (please print) Signature E-mail Date Phone Street Address ZIP Name (please print) Title Signature E-mail Date Street Address ZIP Phone

CONTACT INFORMATION FOR CITY WEBSITE (Publicly viewable information – Please list one name and at least one contact method)

Name:

Phone (Optional):

Email (Optional):

Website or other info (Optional):

Neighborhood Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; **this application and any attachments are intended to be the primary subject of evaluating your grant proposal.** The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways: Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Name of Neighborhood Group or Association: Sunnyvale Neighbors of Arbor Including La Linda), AKA SNAIL Name of Individual Submitting Application: Valérie Suarès Individual's Email: Phone: Name of Proposed Project: Celebrating SNAIL's 30th Anniversary at / and National Night Out (NNO) International Potluck Funding Level – If your Neighborhood Group or Association has less than 250 households, maximum grant amount available is \$1,000. If your Neighborhood Group or Association has 250 households and more, maximum grant amount available is \$2,000. \$<u>2,0</u>00 **Grant Amount Requesting from the City of Sunnyvale** (see details above): Total number of households in your Neighborhood Group or Association currently: 1,600+ Is your Neighborhood Group currently registered with City of Sunnyvale? Yes **☑** No If not, will your Neighborhood Group register with the City of Sunnyvale by the time your proposed event/activity takes place? n/a☑ Yes

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

The neighborhood was built in the early 1950's as a modest tract of mostly single-family homes. In 1995, a group of neighbors living between Borregas and Mathilda Avenues formed the Sunnyvale Neighbors of Arbor, Including La Linda (SNAIL) as a neighborhood association covering approximately 300 households.

SNAIL was initially formed to address the issues of neighborhood preservation/absentee landlord issues, Moffett Airfield usage and air traffic control.

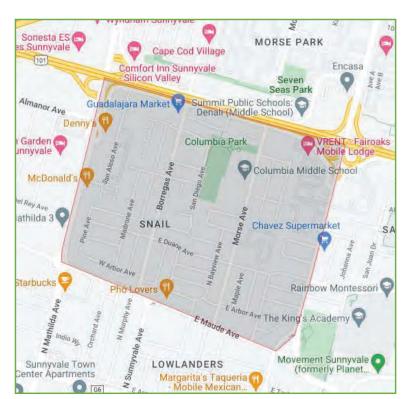
1a. What are the geographic boundaries of your group, including which Council District?

SNAIL is in the heart of District 5.

SNAIL's boundaries are Fair Oaks, Mathilda, Maude, and Ahwanee Avenues, with Columbia Middle School, Colombia Neighborhood Community Center, Pacific Autism Center for Education, and Columbia Park.

The number of households has increased to include the two new housing complexes on San Aleso.

SNAIL now has over 1,600 households. However, we do not have a residents count of the 651 apartments in 6 complexes.



1b. Approximately, how many households are included?

There are 2,251 households: 1,600 single family homes and 651 apartments in 6 complexes located in our neighborhood.

Project Description

In 2024, we saw the highest NNO attendance with 452 residents (most of them from SNAIL), identified as 336 adults, 36 teens 13-18 years old, 80 children under 12 years old.

In 2025, SNAIL will celebrate its 30th anniversary. We wish to celebrate this milestone during our annual National Night Out International Potluck on August 5, 2025. We want to start the event earlier than in the past years, so that we can invite students and parents of our three neighboring schools to join the festivities, and offer activities specifically targeted to their ages and abilities.

The usual resources will be invited: City/County departments, community services, ice cream truck, live band, and expanding on the 2024 successful emphasis on mental health and drug access awareness.

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association? National Night Out (NNO) is an annual community-building event that benefits neighborhoods by:

- Encouraging community involvement
 Because SNAIL invites law enforcement officers from all public safety units to participate, SNAIL's Community members have the opportunity to hear how these units promote involvement in crime prevention activities and local anti-crime efforts.
- Strengthening partnerships
 SNAIL's NNO promotes city services, community partnerships and neighborhood camaraderie, by enhancing the relationship between neighbors and law enforcement while fostering a sense of community.
 Because most DPS units attend our celebration, it provides a great opportunity to bring police and neighbors together under positive circumstances. Fire Prevention, Emergency Medical Technicians, Canine, and Motorcycle units are always the greatest hits amount our younger generation.
- Raising awareness
 SNAIL's NNO raises awareness about crime and drug prevention, which allows for direct information sharing about safety measures, drug prevention programs, and encourages residents to actively participate in crime
- about safety measures, drug prevention programs, and encourages residents to actively participate in crime prevention efforts while building a sense of community and trust with police.
- Sending a message to criminals

 SNAIL's NNO sends a message to criminals that our neighborhood is organized and united with our DPS law
 enforcement units, and actively working to prevent crime using text messages, and tools such as NextDoor to
 essentially alert each other of ongoing crimes. Letting criminals know that our community is vigilant and not an
 easy target to exploit is achieved by having large gatherings where SNAIL residents openly interact with police
 officers, creating a visible presence of community unity against crime.
- Celebrating SNAIL 30th anniversary
 SNAIL will begin celebrating its 30th anniversary, a celebration to commemorate three decades of legacy, dedication and community impact! We will have a lot of great activities planned! We hope everyone in our community will be able to join us.

2b. How many people or households you are expecting to attend or benefit from the project or event?

Since SNAIL will begin celebrating its 30th anniversary, in addition to our traditional NNO offerings, BBQ, international potluck, and live music, SNAIL members will have the opportunity to connect with community leaders.

We will have a "tribute" highlighting different perspectives from our community, a collection of SNAIL Cartoons hand drawn by a former SNAIL resident, an article of SNAIL history written by founding members, its volunteers, and those who have pasted or moved out of state. We are highlighting those who have been part of our history and continue guiding us into the future.

With the support of the members of the Sunnyvale Arts Club, participants of all ages will be able to participate in the creation of a special mural to commemorate the anniversary that will be displayed 3 months at a time in our 3 neighborhood schools and possibly be viewed at the City Hall.

We will bring back the highly successful succulent planting table, offered and supported by our very own SUFA (Sunnyvale Urban Forest Advocate).

We plan on contacting the Arts programs in our three neighboring school inviting our youth to perform or show their arts, and we will invite the local girl and boy scouts who have supported our red bows decoration event over the years.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

We will have a lot of great activities planned! Last year, we had 452 people attending. This year, our goal is to perform extensive outreach to the many apartment complexes as possible, as we hope everyone in our community, residents of the 1,600 family homes and of the 651-apartments, will be able to join us, and celebrate not just the SNAIL's Community history, but also our strong future.

In addition to NextDoor, we will use our SNAIL newsletter to announce this event and promote the "Invite a SNAIL Friend". We will post flyers in the apartment complexes and reach the property managers and encourage as many residents as possible to attend.

3. Describe how your project and/or event focuses on one or more of the following areas:

- Increase communication among neighbors
- Build bridges between cultures
- Improve the physical condition of the neighborhood
- Enhance neighborhood pride and identity

With the activities listed above, we feel that combining the community National Night Out combined with our 30th year anniversary supports goals

National Night Out (NNO) provides an added opportunity for communication among the residents to promote familiarity with and concern for fellow SNAIL residents and with Public Safety in Sunnyvale.

This community event has been instrumental in enhancing the foundation of a strong neighborhood association and community. The NNO event promotes neighborhood connection, helps bring together neighbors from diverse cultures, and enhances neighborhood pride and identity. The SNAIL National Night Out event is known across the city as one of the best, and we work hard to make it a momentous event that all SNAIL can be proud of.

During this event and over the years, SNAIL has continued to support the diversity of our community.

Our neighborhood has changed dramatically in the past 30 years. In the early 1980's, many homes within SNAIL were bought for rental properties. This eventually deteriorated the appearance of the neighborhood because of the lack of pride of ownership of some tenants and absentee landlords. Many of the renters did not have an interest in neighborhood activities or civic responsibility. In turn, many of the longtime residents did not share a common interest and withdrew their social connections.

In the 1990's, our neighborhood went through another transition and many homes, which were bought as rentals, are now owner occupied. To maintain property values, there is now a new focus in neighborhood preservation. In the absence of a neighborhood association, old residents and new residents may not have had an opportunity to make a connection with common neighborhood interests and cultural support.

In the last ten years, our neighborhood has yet again drastically changed, due to the influx of high-tech companies moving into the proximity of SNAIL. Homes have become affordable only to the richest emigrants hired to fill high salary jobs. Because of the geographical proximity of these companies, SNAIL's population has seen an influx of young immigrant families with small children creating a generation gap within longtime aging residents in our community.

So, in our monthly newsletter, we encourage our neighbors to contribute articles that would educate our diverse community and stay connected on issues that affect our neighborhood. In our community activities we celebrate diversity by encouraging multicultural dishes at our potluck. Most importantly, both give us the opportunity to communicate with each other through local neighborhood meetings where we have City and County staff, elected officials, and community speakers address issues relevant to our neighborhood.

The residents of our neighborhood are of diverse ages and ethnicities. We know that events like NNO provide the opportunity for more neighbors to get to know each other, especially new residents of the neighborhood. Some SNAIL residents are the original owners of their homes and can share much of the neighborhood's history. New neighbors bring revitalization to the neighborhood, bringing pride of ownership and commitment. Our overall goal is to reach and communicate with all residents in the neighborhood and beyond. We expect that this activity will draw more attention to the purpose of our neighborhood association.

In creating a community event with an international potluck flavor, SNAIL values the culturally diverse community it has now become. By encouraging the mingling of international families, it helps dispel negative stereotypes and personal biases about diverse groups. It helps all of us recognize and respect "ways of being" that are not necessarily our own. So that by interacting with others of a different country and of a different language and sharing a dish from our country of origin, we can build bridges to trust, respect, and understanding across cultures.

4. How will you determine the completed project and/or event has been successful?

The success of this project will be demonstrated by the diverse attendance, the conversations, comments, quotes, and the smiling residents' pictures that will be collected during the event.

More importantly, knowing that residents came to celebrate our 30th anniversary, learn about our community history, our growth, our contributions to public safety and insistence in keeping the integrity of the entire community as an indivisible neighborhood in District 5, will illustrate our success, far beyond coming for the ice creams, hotdogs and live music for which SNAIL is famous.

Additionally, we know that this event continues to promote neighborhood watch for safety, minimize traffic speeding cars, and assist with crime prevention as more and more neighbors are reaching out for support by attending monthly meetings.

"Spreading the word" through our newsletters that SNAIL is the place to be and seeing the increased participation in the fun social activities and projects that volunteers continue to organize years after years.

As we have seen an increase of neighbors coming to volunteer for this extraordinary event, they have demonstrated a unified commitment to the community at large that other Sunnyvale neighborhood associations are now emulating our efforts.

Comments received by City staff and Elected officials as they keep returning to SNAIL have increased our visibility with the community of Sunnyvale.

We believe that we can measure our success by the participation to activities presented above.

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

We have already begun the discussions around the activities that will take place that day. Collaborating with the same core committee of strong SNAIL volunteers year after year, fosters a sense of continuity and deepen relationships. This has led us to more effective teamwork and a shared understanding of goals and challenges. The trust we have established amongst ourselves, knowing that each team member knows their part and their contributions means that neighbors collaborate and organize activities in subcommittees reporting to the greater group.

We will be organizing various attractive activities for our diverse residents.

We support this festive event with a BBQ, a live band, face-painting for the children, to name just a few.

Families of all ages especially enjoy the festivities, and it keeps them involved with neighborhood issues, activities and helps them get to know their neighbors.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Confirm Live Band	Valérie	6 Mo. prior to event
Complete and secure Permit for Street Closure	Rafael	4 Moss prior to event
Line up vendors for children's events, send invitation	Jenny / Dawna / Barbara	4 Mos. prior to event
Order Port-a-potty, wash station	Marco	4 Mos. prior to event
Reserve and order tables and chairs	Marco	4 Mos. prior to event
Invite various City of Sunnyvale departments, county resources and community organizations to set up a table and connect with the residents	Valérie	3 Mos. prior to event
Update existing Promotional Flyers for NNO in Newsletter adding the 30 th anniversary celebration	TBD	3 Mos. prior to event
Secure extra trash receptacles	Dorit / Barbara	1 Mos prior to event
Secure street "do not park" signs	Rafael	2 Wks prior to event
Request street sweeping for morning of event	Dorit / Rafael	2 Wks prior to event
Purchase arts and supplies	Jenny / Dawna / Valérie	1 Wk prior event
Map locations of sponsors and City depts	Dorit and Valerie	3 days before event
Coordinate bar-b-que transportation	Thomas / Jesse	1 day before event
Purchase food, drink and ice	Dorit / David	3 and 1 day before event
Coordinate clean up	Jesse	Immediately after the event
Tabulate attendance, collect anecdotes, photos and initiate the City's report	Valerie and Co.	30 days post event

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this p

1. Project Leader - The Project Leader serves as the primary point of contact for the grant application process. The Project Leader also has fiduciary responsibilities and handles submitting a final project report to the City. The final report, including eligible receipts and invoices showing payment is due within 30 days of project/event conclusion and no later than December 31, 2025.

Project Leader Name:	Valérie Suarès	
Email:		
Mailing Address:		
Signature:	Malaria Sua sia	Date: 10/15/2024

2. Treasurer - The treasurer tracks expenses, files receipts, oversees the budget and submits a final financial report to the City. The Project Leader may also serve as the Project Treasurer. Note: The City of Sunnyvale reserves the right to audit grant award funds.

Treasurer Name:	Dorit Chapman		
Email:			
Mailing Address:			
Signature:	Sout Charman	Date:	10/15/2024

3. Other Project Team Member – List additional neighborhood residents who will work on this project and what their responsibilities will be? (i.e., coordinating volunteers, outreach to residents, creation of marketing materials, etc.)

Vice Chair Name: Email:	Marco Vasquez	
Mailing Address:		
Signature:	Gleny	Date: 10/15/2024
Secretary Name:	Jenny Purushotma	
Email: Mailing Address:		
Signature:	Sentamo	Date: 10/15/2024

Neighborhood Grant Program Project Budget Form Calendar Year 2025

Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Based on the actual number of volunteers (6), the clocked work hours (284), and the actual cost of the 2023 NNO event, we anticipate a 20% increase in attendance over 2024 resulting in the purchase of more food, water and ice creams.

Project Expenses

Activity	Estimated Costs
Street Closure Permit	\$35
Face painting (2 artists)	\$400
Ice cream truck	\$1,300
The Joint Chiefs Band	\$1,200
Arts and Planting Supplies	\$400
Outreach newsletters (2 Mo. + advertising)	\$1,450
Port-a-potty and wash station	\$350
65 Rental tables	\$500
200 Rental chairs	\$280
Food, water	\$1,200
Ice, paper tablecloths	\$100
Estimated Total Expenses	\$7,215
We are requesting from the City of Sunnyvale the full amount of as posted on the cover page of the application	\$2,000

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM



DATE: 10/24			
Month / Year	0.45	1000	W124 W114
NAME OF ASSOCIATION: Sunnyvale Neighbors of	f Arbor Including I	a Linda),	AKA SNAIL
YEAR ESTABLISHED (if known): 1,995			
NUMBER OF HOUSEHOLDS (approx.): 2,2	51		
ESTIMATED NUMBER OF ACTIVE MEMBERS: 150			
NEIGHBORHOOD BOUNDARIES (Streets: north/se Fair Oaks, Mathilda, Maude, and Ahwanee Avenues	outh/east/west or	attach dia	gram/map)
DOES THE ASSOCIATION HAVE A WEB SITE?		No	Yes
If so, URL: www.snail.org		(O)	•
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.	сом	⊙ No	Yes
DOES THE ASSOCIATION HAVE REGULAR MEETING	GS?	⊙No	Yes
If yes, when/where are your meetings?			irst Thursday of the month. The rare sday is also the same date as a major
DOES THE ASSOCIATION HAVE A NEWSLETTER?		⊚No	Yes
If yes, when is the newsletter distributed?	Monthly	Quar	other
If yes, is the newsletter distributed by ema	ail or hardcopy?		
If yes, when is the deadline to submit artic	cles? the 14th of	the previous	month of the issue

ASSOCIATION GOALS AND OBJECTIVES:

- Increase communication among neighbors
- Build bridges between cultures
- Improve the physical condition of the neighborhood
- · Enhance neighborhood pride and identity

CITY OF SUNNYVALE NEIGHBORHOOD **ASSOCIATION** MEMBER CONTACT SHEET **CURRENT ASSOCIATION OFFICERS**

01/24 12/24 Month/Year Month/Year

Valérie Suarès		Chair
Name (please print)		Title
Valarie Suaris	10/14/24	
Signature	Date	E-mail
Street Address	ZIP	Phone
Dorit Chapman		Treasurer
Name (please print)		Title
Jack Chigh man	10/14/24	
Signature	Date	E-mail
		-
Street Address	ZIP	Phone
Marco Vasquez		Vice Chair
Name (please print)		Title
Quy		
Signature	Date	E-mail
Street Address	ZIP	Phone
CONTACT INFORMATION FOR CITY WE (Publicly viewable inform		se list one name and at least one contact method
Name: Valérie Suarès		
Phone (Optional):		
Email (Optional):		

Website or other info (Optional): www.snail.org

Neighborhood Grant Program Application Calendar Year 2025

Attachment 3
Page 80 of 98
Sunnyvale

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Complete applications may be submitted in the following ways:

Mail or Drop Off in Person:

Email: ncs@sunnyvale.ca.gov

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Name of Neighborhood Group or As	sociation: SunnyArts Neighbo			
Name of Individual Submitting Appl	cation: Namrata Patil			
Individual's Email:		hone:	-	-
Name of Proposed Project:	unity Building, Safety,			
Manie di Proposed Project.				
Funding Level – If your Neighborhoo amount available is \$1,000. If your N maximum grant amount available is	leighborhood Group or Association \$2,000.	on has 250 h	ouseholds	
Funding Level – If your Neighborhoo amount available is \$1,000. If your N maximum grant amount available is	leighborhood Group or Association \$2,000.	on has 250 h	ouseholds	
Funding Level – If your Neighborhoo amount available is \$1,000. If your N	leighborhood Group or Association \$2,000. City of Sunnyvale (see details about 1)	on has 250 ho	ouseholds	

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

The Sunnyarts Neighborhood Association was established ni 2005 in response to burglary incidents within the area. Association goals include increased information dissemination among neighbors, community spirit building activities, charitable endeavors, neighborhood safety, and disaster preparedness.

1a. What are the geographic boundaries of your group, including which Council District?

Sunnyarts Neighborhood Association is bounded by Rembrant and Rousseau Drives. The following streets and home counts comprise our community: Rembrandt Dr (50), Crescent Ave (east of the canal) (0), Robbia Dr and Robbia Ct (48), Rousseau Dr (24), Schubert Dr (0), Renoir Ct (10), Chopin Dr (29), Sargent Dr (42), Van Dyck Dr (25), Van Dyck Ct (17), Verdi Dr (11).

1b. Approximately, how many households are included?

There are 256 homes within SunnyArts.

Project Description

Describe your proposed project and/or event.

We have multiple community-building and safety/security events planned for Sunnyarts this year. In Spring, we'll host a festival event for either Chinese New Year or Holi. In the summer, we will host a Goodwill Donation Drive, the National Night Out Ice Cream Social event and our annual Summer Potluck. In October, we will host a Halloween Event, celebrating our young pumpkin carvers and creative costumes.

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

These events benefit our residents in multiple ways. We design our events to be accessible and include all ages here in Sunnyarts. For example, during our social events, we always include tables for kids' activities, and encourage young entrepreneurs to sell lemonade, cookies, their artwork etc. and make the effort to enable volunteer students looking for service hours. Our adult community members man refreshment tables, and we also like to include informational tables for Sunnyvale PEP, Substance Abuse, etc and guests that offer information of interest to our residents.

2b. How many people or households you are expecting to attend or benefit from the project or event?

We expect 50 to 150 people attend our events, with largest turnouts in the Summer Potluck. Different events bring out different people for different events and we try to cater to all demograhics including seniors, youth and kids as well.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

Our outreach is multifold: we post to our private Google group, we post our events on our neighborhood website, we reiterate the events in the Sunnyarts Chair email signature that is sent out as we forward all Sunnyale City communications to the neighborhood group, and we also distribute paper flyers several times a year to every household in our community. We recognize that not all of our neighbors utilize the internet, and we want to make sure everyone is aware of neighborhood-sponsored activities. We also post signs proximal to the events as reminders on the light poles. We have exceedingly good turnout at our events, and expect these numbers to keep increasing.

- 3. Describe how your project and/or event focuses on one or more of the following areas:
 - Increase communication among neighbors
 - Build bridges between cultures
 - Improve the physical condition of the neighborhood
 - Enhance neighborhood pride and identity

Our neighborhood social functions focus on all of the areas listed above, along with two new events this year focused on safety and we have found that face-to-face activities best foster a sense of community within our neighborhood. We space these events out during the warm-weather months to make sure all of our neighbors have the opportunity to attend an event to get to know their neighbors. The better we know each other, the stronger our ties are as a neighborhood unit. We're very proud of our neighborhood here in Sunnyarts, and it shows in our participation rates.

4. How will you determine the completed project and/or event has been successful?

We rely on attendance rates and resident feedback to gauge our event success. Last year we again saw increasing attendance rates at our functions, including the attendance of some neighbors in bordering communities not served by active neighborhood associations. We see increasing membership and participation in our Google group, which is our primary means of communication throughout the year. We constantly hear the phrase "it feels like a real community" after our events. This is no small feat in such a busy locale, and we're proud of the fact that our residents feel like they know and can count on their neighbors. We've found that the more community-building events we offer, the better the attendance at those events. One of the frequently-mentioned pieces of feedback we've been getting is that our Sunnyarts community members really appreciate the opportunity to get to know their neighbors at these scheduled events. The silicon valley is a busy place, and oftentimes these get-togethers offer the only chance residents have to get to know their neighbors and welcome new members to our community. We offer several whatsapp groups including those focussed on 'wellness' and 'gardening' and 'cooking/ baking" where neighbors share their experiences. We also have an active 'Soupers' group where we cook and distribute Page 15 d66 homeless residents of Sunnyvale, working closely with the 'Helping Hands' organization. We're also very pleased with our philanthropic spirit and the success rates of our charitable drives here in

Project Plan

5. Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
Spring Event	SunnyArts Chair and Volunteers	5/25
2. Goodwill Donation Drive	SunnyArts Chair and Volunteers	7/25
3. National Night Out	SunnyArts Chair and Volunteers	9/25
4. Summer Potluck	SunnyArts Chair and Volunteers	9/25
5. Halloween	SunnyArts Chair and Volunteers	11/25
5.		
7.		
В.		
Э.		
10.		
11.		
12.		

Project Team

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

Project Leader - The Project Leader serves as the primary point of contact for the grant application
process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final
project report to the City. The final report, including eligible receipts and invoices showing payment is
due within 30 days of project/event conclusion and no later than December 31, 2025.

Project Leader	Namrata Patil	
Email:		_ Phone Number:
Mailing Addres	X.461.78	
Signature:	Namuela Pak	9-13-2024 Date:
financial report of Sunnyvale re		
		_ Phone Number:
Mailing Addres	ss:	
Signature:		Date:
36 10 10 10 10 10 10 10 10 10 10 10 10 10	responsibilities will be? (i.e., coordinating	nood residents who will work on this projecting volunteers, outreach to residents, creation
	am, Smita Jani, Niyati Parikh, Nriti Garg, Chris Curry, Shruti Dixit	
Email:		_ Phone Number:
Mailing Addres	ss:	
Signature:		Date

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1. Spring Event	\$ 100
2. Goodwill Donation Drive	\$0
3. National Night Out	\$ 300
4. Summer Potluck	\$ 900
5. Halloween	\$ 200
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$ 1500
Amount Requested from the City of Sunnyvale	\$ 1500



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE: 09/23		
Month / Year		
NAME OF ASSOCIATION: SunnyArts Neighborhood Association	n	
YEAR ESTABLISHED (if known): 2005		
NUMBER OF HOUSEHOLDS (approx.): 256		
ESTIMATED NUMBER OF ACTIVE MEMBERS:		
NEIGHBORHOOD BOUNDARIES (Streets: north/south/east/	west or at	tach diagram/map)
DOES THE ASSOCIATION HAVE A WEB SITE?	ONo	(Yes
If so, URL: https://sunnyvaleneighborhoods.org/sunnyarts/		0
II SO, UKL.	_	
IS THE NEIGHBORHOOD ACTIVE ON NEXTDOOR.COM	⊙ No	OYes
DOES THE ASSOCIATION HAVE REGULAR MEETINGS?	⊙ No	OYes
If yes, when/where are your meetings? ad hoc mtg close	to events for	planning
DOES THE ASSOCIATION HAVE A NEWSLETTER?	(No	Yes
If yes, when is the newsletter distributed? OMonthly	000	rterly Oother 900
If yes, when is the newsletter distributed? Monthly If yes, is the newsletter distributed by email or hardcopy If yes, when is the deadline to submit articles?		rterly Other out
ASSOCIATION GOALS AND OBJECTIVES:		

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS

From 1/23 to 12/24 Month/Year

(First officer listed will be the primary City contact. For more officers, please duplicate this page.)

Namrata Patil		President/ Chair
Name (please print) Namuele Pake	9-13-2024	Title
Signature	Date	E-mail
Street Address	ZIP	Phone
Name (please print)	-	Title
Signature	Date	E-mail
Street Address	ZIP	Phone
Name (please print)	-	Title
Signature	Date	E-mail
Street Address	ZIP	Phone
CONTACT INFORMATION FOR (Publicly viewable information –		TE one name and at least one contact method)
Name: Namrata Patil Phone (Optional): Email (Optional): Website or other info (Optional):		

Neighborhood Grant Program Application Calendar Year 2025

Mail or Drop Off in Person:

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Complete applications may be submitted in the following ways:

Sunnyvale Community Center (Recreation Center Front Desk)



Thank you for your interest in the Neighborhood Grant Program. Please make sure you thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087
nail: ncs@sunnyvale.ca.gov
me of Neighborhood Group or Association: Valley Forge Neighborhood Group
me of Individual Submitting Application: Patricia Grant
lividual's Email: Phone:
me of Proposed Project: Valley Forge Block Party
nding Level – If your Neighborhood Group or Association has less than 250 households, maximum grant nount available is \$1,000. If your Neighborhood Group or Association has 250 households and more, eximum grant amount available is \$2,000.
ant Amount Requesting from the City of Sunnyvale (see details above): \$ 1,000
tal number of households in your Neighborhood Group or Association currently: 50
your Neighborhood Group currently registered with City of Sunnyvale? Yes X No
o, will your Neighborhood Group register with the City of Sunnyvale by the time your proposed ent/activity takes place?

Neighborhood Group/Association Background

1. When was your neighborhood group or association formed and why?

The Valley Forge Neighborhood Group was formed in 2005 to bring about a better sense of community.

1a. What are the geographic boundaries of your group, including which Council District?

The boundaries are: Valley Forge bordered by Lime and Yorktown. There are approx. 50 households including Valley Forge Drive, Gooseberry Court, and parts of Westchester Dr.

1b. Approximately, how many households are included? 50

Project Description

2. Describe your proposed project and/or event.

This annual event fosters a sense of unity among neighbors, bringing everyone together and encouraging community participation. Each year, neighbors contribute in various ways to ensure the event's success. We maintain a neighborhood roster, gathering names and emails to enhance community communication, ensuring that all residents stay informed.

In collaboration with SNAP, we provide essential neighborhood safety information. SNAP sets up an educational tent at each event, where residents learn about upcoming training sessions and safety resources.

Our neighborhood block party welcomes new residents and offers a friendly gathering space for families and children. This year, approximately 55 neighbors attended, enjoying food, music, games, and educational resources. The event has become a beloved tradition that the entire community eagerly anticipates.

In addition, our community also actively supports local charities. In 2024, we raised \$875 in donations for Sunnyvale Community Services, demonstrating our collective commitment to giving back.

We also have a dedicated "Ladies of Valley Forge" group, which meets quarterly to discuss event planning, schedules, and volunteer coordination, ensuring each event is organized and successful.

2a. How will it benefit the residents in your neighborhood and/or your neighborhood association?

Our annual neighborhood event fosters community spirit, bringing neighbors together and encouraging active participation. We gather names and emails to maintain robust communication across the community.

Attachment 3

Celebrating Diversity: Our street is rich with diverse cultures, and this event celebrates our collective commitment to unity and inclusivity. Neighbors come together, sharing different cultural backgrounds and cuisines, united by the shared goal of building a welcoming and supportive community.

Neighborhood Safety (SNAP): Each year, we partner with SNAP, which sets up an educational tent to provide essential safety information. SNAP volunteers cover topics such as fire safety, including hands-on instruction in fire extinguisher use, awareness of emergency mobile apps like "Watch Duty," and practical demonstrations on gas shutoff procedures for emergencies. This collaboration empowers residents to be informed and prepared.

Fire Department Partnership: The fire department attends our event annually, offering a unique learning experience for all. They engage children by showcasing fire trucks and explaining their roles in fire, police, and EMT services. For adults, they provide insights into fire safety, answer community questions, and suggest other preventive measures. Their positive feedback on our event encourages us to keep building a proactive community.

Sunnyvale Community Services: Our community supports Sunnyvale Community Services with donations. In 2024, we raised \$885 through neighbor contributions, demonstrating our collective dedication to supporting local charitable organizations.

Supporting Local Businesses: The grant funding enables us to source all main food items from local businesses, supporting our economy and reinforcing our gratitude for the vibrant Sunnyvale community.

2b. How many people or households you are expecting to attend or benefit from the project or event?

We average 55-60 people every year. We know of who shows up based on people responding to a RSVP. This helps us get an accurate count for food.

2c. Describe the outreach you will do to generate awareness and support for the project/event.

Our outreach begins with a quarterly neighborhood meeting where we discuss various community topics and select a date for the street party. At this meeting, we organize volunteer roles and assign tasks. Following the meeting, we send an email announcement to our community contact list to ensure everyone is informed.

To engage all residents, we involve neighborhood children in creating a flyer each year, which they enthusiastically distribute to every home on our street. In addition to the initial announcement, we send follow-up email reminders leading up to the event, keeping everyone updated and involved.

Through this mix of in-person meetings, email outreach, and flyer distribution, we ensure strong community awareness and participation.

- 3. Describe how your project and/or event focuses on one or more of the following areas: Page 91 of 98
 - Increase communication among neighbors
 - Build bridges between cultures
 - · Improve the physical condition of the neighborhood
 - · Enhance neighborhood pride and identity

Our annual neighborhood event promotes communication, cultural connection, and pride in our community through several key initiatives:

- Increasing Communication Among Neighbors: We actively foster connections by gathering contact information to maintain a neighborhood email roster. Through quarterly meetings, email outreach, and flyer distribution, we ensure every neighbor is informed and engaged. This approach keeps lines of communication open year-round, beyond just the event.
- Building Bridges Between Cultures: Our neighborhood is diverse, and the event offers a unique opportunity to celebrate that diversity. Residents share their cultural traditions, foods, and backgrounds, fostering mutual understanding and respect. This experience allows neighbors to appreciate each other's cultures, strengthening the unity within our community.
- Improve the physical condition of the neighborhood: This is a great time for neighbors to share stories on projects they are working on at their homes.
- Enhancing Neighborhood Pride and Identity: This event has become a cherished tradition, drawing around 55 attendees annually, including both long-standing and new residents. By hosting activities like games, music, and educational sessions, and inviting the local fire department and SNAP, we cultivate a sense of community pride. Each year, neighbors look forward to the event, reinforcing a collective identity and a shared commitment to creating a welcoming and supportive neighborhood.

Through these initiatives, our event not only brings neighbors together but also strengthens our community's identity and inclusivity.

4. How will you determine the completed project and/or event has been successful?

We measure the success of our annual event through several key indicators:

- Attendance and Participation: High attendance each year demonstrates strong community interest and support for the event. Consistently drawing around 55 attendees, including families, children, and newcomers, shows that this gathering is valuable to our neighbors.
- Welcoming New Residents: By providing a welcoming environment for new neighbors to meet others, we create an inclusive community. Success is reflected in the number of new residents who attend, as well as their continued participation in future neighborhood events.
- Positive Community Feedback: Neighbors frequently express their anticipation for the event and often stop to discuss it when we connect in the neighborhood. The event's popularity and the excitement it generates are direct indicators of its success in fostering community pride and cohesion.

 Increased Engagement Throughout the Year: Our event encourages ongoing communication, as evidenced by the growth of our neighborhood email roster and engagement in quarterly meetings. The event serves as a catalyst for stronger, year-round connections among neighbors.

By looking at these qualitative and quantitative measures, we ensure the event continues to meet the community's needs and builds on its success each year.

Project Plan

 Use the chart below and list the specific activities needed to carry out your project and/or event including an estimated date of completion for each activity.

Activity	Person(s) Responsible	Completion Date (MO/YR)
Example: Create flier/email for barbecue	Jane Smith	08/25
Planning Meeting	Patricia Grant	06/25
2. Save the date email	Marcia Chron	08/25
3. Finalize games for kids	Susie Packer	09/25
4. Finalize music for events	Tricia Lawrence	09/25
5. Solicit flyers	Suchitra Kolipak	09/25
6. Order barricades and codes	Linda Romano	09/25
7. Food delivery	Marcia Chron	10/25
8. Block party event	All	10/25
9. Cleanup	All	10/25

10. Return barricades and cones	Linda Romano	Attachment 3 Page 93 of 98 10/25
11. Sent donations to Sunnyvale Community Services	Marcia Chron	10/25
12. Submit reimbursement	Marcia Chron	10/25

Project Team

Project Leader Name: Patricia Grant

While you may have many community members working on this project and/or event, project team leads will be critical to the project's success. Please note that each member of the project team will need to sign the application acknowledging their commitment to this project.

Project Leader - The Project Leader serves as the primary point of contact for the grant application
process. The Project Leader also has fiduciary responsibilities and is responsible for submitting a final
project report to the City. The final report, including eligible receipts and invoices showing payment is
due within 30 days of project/event conclusion and no later than December 31, 2025.

Email:	Phone Number:
Mailing Address: Signature: Patricis	Date: 10/20/24
of Sunnyvale reserves the right t	Annual Section Control of the Contro
Treasurer Name: Marcia Chro	on
Email:	Phone Number:
Mailing Addres	
Signature: //wree	a farm Date: 10/04/24
Other Project Team Member - I and what their responsibilities will of marketing materials, etc.)	List additional neighborhood residents who will work on this project Il be? (i.e., coordinating volunteers, outreach to residents, creation
Name: Terrence L. Strobach	
Email:	Phone Number:
Mailing Address:	
Signature:	11 the Date: 10/26/24

Neighborhood Grant Program Project Budget Form Calendar Year 2025



Please list the project's expenses using the form below. All expense-related activities listed on your application must be included in your budget form. Note: This is a reimbursement grant. All eligible receipts and invoices showing payment must be submitted for reimbursement within 30 days of project/event conclusion and no later than December 31, 2025.

Project Expenses

Activity	Estimated Costs
1. Food	\$ 900
2. Soda, Water, Juice	\$ 50
3. Games for Kids	\$ 50
4.	\$
5.	s
6.	\$
7.	\$
8.	\$
9.	\$
10.	\$
Estimated Total Expenses	\$ 1,000
Amount Requested from the City of Sunnyvale	\$ 1,000



CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION REGISTRATION FORM

DATE:	October/2024 Month /	Year				
NAME OF	ASSOCIATION	Valley Forge Neighbo	rhood Group			
	YEAR ESTABLISHED (if known): 2005					
NUMBER	OF HOUSEHOL	DS (approx.): 50				
ESTIMAT	ED NUMBER OF	ACTIVE MEMBERS: 25				
NEIGHBO	RHOOD BOUND	DARIES (Streets: north/se	outh/east/west	or att	ach diagram/map)	
The bound including \	daries are: Valley /alley Forge Drive	Forge bordered by Lime e, Gooseberry Court and	and Yorktown parts of Westo	. The	ere are 48 households er Drive.	
DOES TH	E ASSOCIATION	I HAVE A WEB SITE?	8	No	O ^{Yes}	
If so	o, URL:					
IS THE NE	EIGHBORHOOD	ACTIVE ON NEXTDOOL	R.COM	No	⊗Yes	
DOES TH	E ASSOCIATION	HAVE REGULAR MEE	TINGS?	No	Yes	
If ye peo	es, when/where a ple's homes as p	re your meetings? Qua art of the Ladies of Valle	rterly Meetings y Forge quarte	they	rotate around to other eetings.	
DOES THE	E ASSOCIATION	HAVE A NEWSLETTER	₹?	No	O ^{Yes}	
If ye	es, when is the ne	ewsletter distributed?	Monthly	Quar	rterly Other N/A	
	es, when is the de	er distributed by email of eadline to submit articles			F 670 / 12	

For questions, call (408) 730-7599. Email completed form to: ncs@sunnyvale.ca.gov OR Mail to: Community Services Division, City of Sunnyvale, P.O. Box 3707. Sunnyvale, CA 94088-3707

ASSOCIATION GOALS AND OBJECTIVES:

- Enhance Community Cohesion and Communication: Build a stronger, well-connected neighborhood by fostering regular communication, encouraging participation, and creating a welcoming environment for all residents.
- Celebrate and Bridge Cultural Diversity: Embrace and celebrate the neighborhood's cultural diversity, encouraging residents to share their backgrounds and traditions to foster understanding and inclusivity.
- Promote Safety and Awareness: Equip residents with safety knowledge, resources, and preparedness skills to ensure a safer and more informed community.
- Build Neighborhood Pride and Identity: Strengthen neighborhood identity through regular, well-loved traditions, creating a sense of pride and belonging among residents.
- Support Local Organizations and Businesses: Increase support for local charities and businesses, reinforcing a sense of responsibility to the wider community and contributing to the local economy.

CITY OF SUNNYVALE NEIGHBORHOOD ASSOCIATION MEMBER CONTACT SHEET CURRENT ASSOCIATION OFFICERS

From 1/1/2020 to Oursent Month/Year Month/Year

(First officer listed will be the primary City contact. For more officers, please duplicate this page.)

Patricia Grant Name (please print)		Project Leader Title	
1 . ~	1 11 /20	Title	
Taluces Argus Signature	10/26/24 Date	E meil	
S. Milai e	Date	E-mail	
oneer Muuress	ZIP	Prione	
Marcia Chron		Treasurer	
Name (please print)	6.7	Title	_
marcia Cho	w 10/2 /200	Title	
7 40 60 60	Date Date		
	Date	C-IIIaii	
	ZIP	Phone	_
		10000	
Name (please print)		Title	
ramo (picase print)			
	Date	E-mail	
Signature Street Address	Date	E-mail	

CONTACT INFORMATION FOR CITY WEBSITE

(Publicly viewable information – Please list one name and at least one contact method)

Name: Patricia Grant Phone (Optional):

Email (Optional):

Website or other into (Optional):



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail	or	Drop	Off in	Person:
------	----	------	--------	---------

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:		
Date(s)/Time(s) of Event:		6/7/2025 11:00 am to 2:00 pm
Sponsoring Organiz	ation(s):	Duo Duo Project
•	d 40 percent	of total expenses, including the value of in-kind/donated services but ne.)
Authorized Represen	tative Info	rmation
Name:	Andrea (Gung
Title:	Executive	e Director
Organization:	Duo Duo	Project
Email:		
Phone Number:		
Mailing Address:		

International Pet Appreciation Event - Sunnyvale

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

Since 2023, in June, we organized month-long global International Pet Appreciation events, outpouring of love for dogs and cats in protest of the June 21 Yulin Dog Meat "Festival" in China.

We invite animal lovers to join us to show our love and appreciation for dogs and cats, while supporting Duo Duo Project's mission to end the dog and cat meat trade.

This is a link to our 2023's Sunnyvale event.

https://www.duoduoproject.org/2023rally

2. Have you held this event before? If so, when and where?

Yes

2023: Plaza Del Sol, Sunnyvale2024: Union Square, San Francisco

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

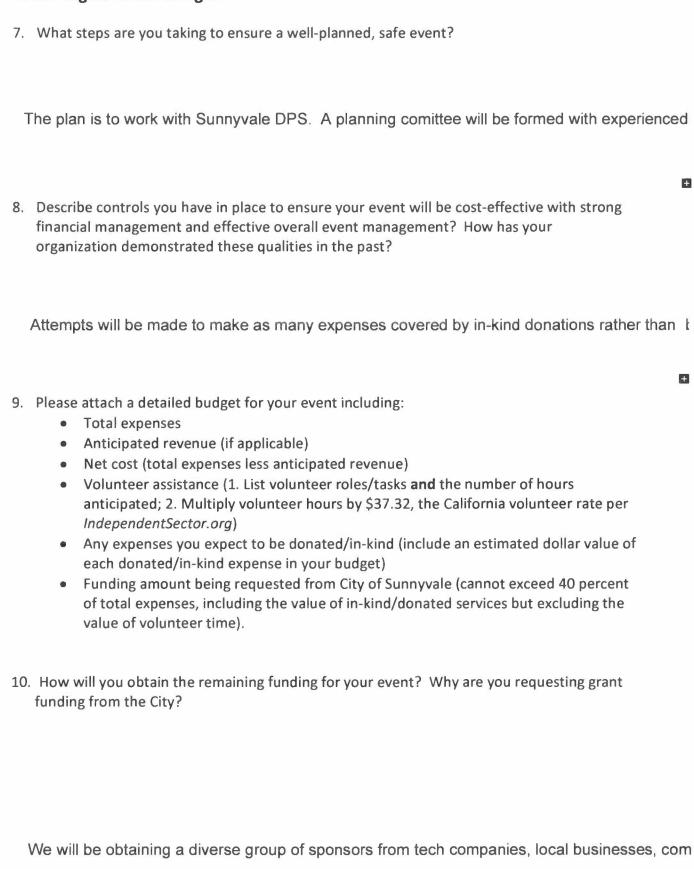


The goal of this event is to bring the community together. We feel that we need an event to have Sunr

Marketing & Promotion

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
4a	Yes, it's citywide and for all Sunnyvale residents. How many people do you expect to attend your event, how did you arrive at this estimate?
5	100 to 150. Based on our past event experiences. Please describe your marketing plan, including the type of advertisements to be used and
J.	where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	Promotional plans will be local signage posted in businesses (downtown stores and a
Or	ganization Information
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
	Duo Duo Project's mission is to bring the best of East and West together to fight again

Event Logistics and Budget



2025 International Pet Appreciation - Sunnyvale

Organizer: Duo Duo Project

Name of Contact: Andrea Gung Tel: Email:

Date of Event: 06/07/25 (Sat)

How many people expected: 100-150

Hours: 11:00 am to 2:00 pm

Activities: Speakers, Music, K9 demos, Dog Training tips, Pet Memorials, Photo booth

Expenses: \$7,000:

City Services (venue rental, permit) \$1,000

Entertainment: 1,500

Services (MC, Videotaping /photography): \$1,500

Tents, furnitures, set ups: \$1,500

Marketing: \$1,500

Revenues: \$7,000

Grant: \$2,800

Community Sponsors \$3,000

Individual Donations \$1,200



2025 Community Event Application – International Pet Appreciation Event

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

The goal of this event is to bring the community together. We feel that we need an event to have Sunnyvale animal lovers get together to share their loves for their pets. The focus is on Sunnyvale residents with pets but all residents are welcome. The event should last approximately 3-3.5 hours depending on number of participants.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

Yes, it's citywide and for all Sunnyvale residents.

- 4a. How many people do you expect to attend your event, how did you arrive at this estimate?
- 100 to 150. Based on our past event experiences.
- 5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Promotional plans will be local signage posted in businesses (downtown stores and all the pet industry related business in Sunnyvale) and electronic social media. We will reach out to all clubs and schools in Sunnyvale to spread the word. A special website page will be established. We will also seek help from City of Sunnyvale's PR department and Chamber to help promote our event.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

Duo Duo Project's mission is to bring the best of East and West together to fight against cruelty done to animals. We believe to have a community oriented pet related event, like this International Pet Appreciation event can raise awareness and for some people who might be scared of dogs can come have fun and to have a chance to be up and close to animals and see pets are family and not properties. Here is a link to our 990s:https://www.duoduoproject.org/annual-990-reports

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

The plan is to work with Sunnyvale DPS. A planning comittee will be formed with experienced event planning volunteers. We will also have many of our volunteers present.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

Attempts will be made to make as many expenses covered by in-kind donations rather than by disbursement. We have planned many similiar events since 2018 and all met with our Sunnyvale grant goals. Proceeds are expected to be transferred to organization using corporate checks for clear accountability.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We will be obtaining a diverse group of sponsors from tech companies, local businesses, community organizations and individuals donations. The funding from the city will helps us meet our goals and make Sunnyvale part of a community event. We feel like this is truly an event where all walks of life of Sunnyvale residents can particiate. It's a Sunnyvale event where all ages can have fun with their pets and learn the importance of the responsibilities and care of the pets.



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:	Multicultural Night	
Date(s)/Time(s) of Event:	April 4, 2025 (5:30-7:30pm)	
Sponsoring Organization(s):	San Miguel Elementary PTA	
Grant Amount Requestins from	n the City of Sunnyvale:	\$1500

(Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.)

Authorized Representat	ive Information
Name:	Cortney Jansen
Title:	Chair, Fundraising Committee
Organization:	San Miguel Elementary PTA
Email:	
Phone Number:	
Mailing Address:	

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

The San Miguel Elementary PTA holds Multicultural Night as an annual tradition. It's an opportunity for our school to share and celebrate the different, vibrant cultures within our community. This night is a chance for families to celebrate their country of origin. We also support a broader definition of "culture", celebrating cultures such as family culture and cultures of different identity groups. Volunteer parents and/or staff host tables for their cultures. Each table has food samples, books from their culture, and/or other items representative of their culture. Families may also wear traditional clothes.

The PTA is responsible for finding families to sign up to host tables, for providing supplies to make posters, and for bringing plates/utensils for serving food. To limit financial barriers that may prevent low-income families from hosting a table, the PTA offers a reimbursement per table to help cover the costs of food and suppliers. Last year, we had tables representing Mexico, El Salvador, Guatemala, Argentina, India, China, Japan, Azerbaijan, the Philippines, and cultures of gender. Other years have included tables from South Korea, Ireland, Peru, and more.

Multicultural Night also celebrates cultures through music and dance by including performances and/or demonstrations. Last year, we had two teachers perform a Danza Folklorica, a demonstration by local Brazilian jiu jitsu business Daruma Dojo, a Colombian dance group, and an Indian dance group.

2. Have you held this event before? If so, when and where?

Yes, we held our first Multicultural Night in 2019 at San Miguel (in our multi-purpose room).

Additional Multicultural Nights were held:

March 11, 2022

May 12, 2023

April 26, 2024

This event is always held at San Miguel Elementary in Sunnyvale, typically as an outdoor event.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

Everyone has culture. Maybe it's culture specific to a country of origin, maybe it's a culture associated with an identity group or a regional culture. In Sunnyvale, we live at the intersection of multiple cultures that brings together a vast array of languages, cuisines, and discourse. At San Miguel, we make space for communities with traditionally marginalized identities to share the richness and vibrancy of their culture. We uplift the value of everyone's experiences and provide a space for that to nourish our school community. Multicultural Night celebrates the diversity of cultures at San Miguel Elementary. Everyone is able to experience cultures through

all five senses - taste, touch, sight, smell, and hearing. This event provides students and families with the opportunity to better understand each other and our different backgrounds. Parents and kids share culture with their friends, and students learn more about their own heritage. This celebration strengthens our community and identities in our community and values the diversity of Sunnyvale.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

Multicultural Night is an event for the whole city, although most of our attendees are from San Miguel Elementary. Our school is a Title 1, majority-Hispanic school , and about 50% of students are ELL (English Language Learners). We also invite elected officials, including staff and board members from Sunnyvale School District (SSD) and Fremont Union High School District (FUHSD).

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

We expect 200-250 people to attend, which is the same as attendance at past events (around 200-250 people). Our student population has grown by about 10% since last year, so we hope to have closer to 250 people this year.

5. Please describe your marketing plan, including the type of advertisements to be used andwhere they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Our marketing plan includes the following:

- Listing information in the school's weekly Parent Bulletin, which is emailed to all families
- Posting on our San Miguel Elementary PTA Facebook page and PTA webpage
- Posting flyers around the school
- Posting in grade-level WhatsApp groups
- Posting in ClassDojo
- Word of mouth

We will reach out to families who hosted tables in past years to see if they are willing to host tables again this year. We will also post sign up sheets to host a table; and we will have meetings to coordinate the event.

Organization Information

6. Please describe your organization's mission and goals, as well as information about yourmembership and total organizational budget, if applicable (feel free to

attach literature about your organization). Please attach your organization's most recent financial statements if available.

The San Miguel Elementary PTA mission is for every student, family, and teacher to feel welcome and supported at San Miguel. As a PTA, we are about community, enrichment, advocacy and volunteering. We host fundraisers each year (e.g., fall catalog sales, family photoshoot, partnering with local restaurants for Dine Out Nights, a silent auction, walkathon). Money that is raised by the PTA supports school assemblies, extracurricular activities, band, music, art scholarships, and more. For many of our students, the field trips and enrichment programs funded by the PTA are educational opportunities they would not otherwise have.

We have 133 PTA members at the moment. We expect to raise about \$90,000 this year (primarily through fundraising, donations, and grants). Our PTA supports the entire San Miguel Elementary school, with ~425 students total (grades TK-5).

See our "Budget to Actuals" financial report covering our current fiscal year here: https://drive.google.com/file/d/1aigHk1oTbylquZh-bjj7UDu07dX4IXjO/view?usp=sharing

For additional information, please see our website (www.sanmiguelpta.org) and our Facebook page (www.facebook.com/SanMiguelElementaryPTA).

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

We will hold Multicultural Night outdoors. We will ensure adequate lights to keep everyone safe as it gets dark in the evening. Volunteers and school staff will be present throughout the event to provide support as needed. We will also have a first aid kit on hand. Finally, San Miguel has a code of conduct that all students know to follow.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

Our event coordinator will lead the planning and logistics for the event. There is a set budget for the event, and our event coordinator will stay in close coordination with the PTA board to ensure that the event stays within budget. The sign-up sheet will let us make sure we have a reasonable number of tables that we can support with our budget. Families will know upfront how much reimbursement is available, so they can manage their individual table budgets accordingly.

Per PTA rules, all expenses must be submitted with receipts and proper documentation for reimbursement. Events have to fall within budget and be approved by the PTA general assembly. All checks must be signed by two PTA board members. Our organization has demonstrated these skills in the past when hosting previous Multicultural Nights and other events (e.g., Welcome Back Picnic, Winterland) that have similar budget limitations.

9. Please attach a detailed budget for your event including:

- Total expenses
- Anticipated revenue (if applicable)
- Net cost (total expenses less anticipated revenue)
- Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org)
- Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
- Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We are requesting \$1500 from the City for this grant. The total event budget is \$4000. The remaining funds will come from the PTA budget (\$2000) and in-kind donations from San Miguel families and friends (\$500). There is no revenue, since this event is free for everyone.

This year, we have increased the PTA budget to help support a higher reimbursement rate for families who host tables, and the grant funding from the City will provide support for this higher reimbursement rate. Historically, we offered a \$50 reimbursement to families for their tables. However, after the 2023 Multicultural Night, we received feedback that \$50 was too low, and it was difficult for low-income families to host a table. So for the 2024 Multicultural Night, with support from the City grant, we increased the reimbursement to \$100 per table. Feedback was that this higher reimbursement offset the financial difficulty of hosting tables and helped ensure equitable participation by our families. We hope to maintain this same \$100 reimbursement rate for the 2025 Multicultural Night. However, the \$100 reimbursement rate is dependent on receiving this grant. As a Title 1 school, funds from this grant will support our community better and allow us to host an amazing Multicultural Night - without affecting funds allotted to other much-needed activities like field trips, assemblies, and scholarships that support equitable access to extracurricular activities. Thank you for your consideration.

San Miguel Elementary PTA_Budget for Multicultural Night (2024-2025 School Year)

Item/Service	Cost
In-kind food donations from participating families	\$500
Table cloths	\$25
Paper goods, utensils, food service supplies	\$200
Poster materials	\$50
Advertising	\$75
Food service supplies	\$250
Reimbursement for food/supplies for financial need (15 tables)	\$1,500
Cultural performance (e.g., Columbian dance group, Daruma Dojo, mariachi band, Danza Folklorica)	\$1,400
Total Expected Expenses	\$4,000

Funding Source	Budget
Anticipated revenue	\$0
PTA "Multicultural Potluck" budget	\$2,000
In-kind food donations (from above)	\$500
Requested amount from City of Sunnyvale community event grant	\$1,500
Total Budget	\$4,000
% requested from the City (must not exceed 40%)	37.50%

	Actual		Budget	Difference
Cash Balance Forward	\$ 67,537.40			
Income				
Administration		•		
City of Sunnyvale Grant	\$ 750.00	\$	750.00	\$ 0.00
Donation Income	6,055.90		4,000.00	2,055.90
Donations-Matching	2,100.00		4,000.00	(1,900.00)
Interest Income	0.16		0.96	(0.80)
Membership Dues Income	158.40		135.00	23.40
Membership Dues-TOTEM	1,098.90		1,210.00	(111.10)
Fundraisers				
Auctions	520.00		10,500.00	(9,980.00)
Holiday Silent Auction Income	0.00		10,000.00	(10,000.00)
Parking Spot Auction	520.00		500.00	20.00
Coin Drive	0.00		50.00	(50.00)
Coin Drive Income	0.00		50.00	(50.00)
Dine Outs	0.00		1,500.00	(1,500.00)
Fali Catalog Sales	0.00		3,500.00	(3,500.00)
Food Sales	555.00		1,200.00	(645.00)
Food Vendors Income	555.00		0.00	555.00
Holiday Photos	0.00		4,000.00	(4,000.00)
Leigh's Books/Bookasaurus	0.00		250.00	(250.00)
San Miguel Swag Sales	51.00		100.00	(49.00)
San Miguel Swag Sales Income	51.00		0.00	51.00
Sports Basement	0.00		25.00	(25.00)
Walk-a-Thon Donations	0.00		23,200.00	(23,200.00)
Walk-a-thon Income	0.00		22,000.00	
Walk-a-thon Shirts				(22,000.00)
	0.00		1,200.00	(1,200.00)
Walk-a-thon T-shirt Sponsors	0.00		3,000.00	(3,000.00)
Programs				
After School Program	320.00		30,000.00	(29,680.00)
After School Program Enrollment	320.00		30,000.00	(29,680.00)
Winterland	0.00		2,000.00	(2,000.00)
Yearbook	0.00		800.00	(800.00)
Non-Unit Income				
Pass-through Membership Income	81.60		70.00	11.60
Total Income	\$ 11,690.96	\$	90,290.96	\$ (78,600.00)
Expense				
Administration				
				(000 55)
Communications	\$ 67.50	\$	400.00	\$ (332.50)
Copies	0.00		500.00	(500.00)
Damages	0.00		200.00	(200.00)
Insurance Expense	0.00		300.00	(300.00)
Membership Expense	8.30		150.00	(141.70)
My PTEZ	179.00		200.00	(21.00)
Office Supplies Expense	41.83		350.00	(308.17)
Squarespace Website	0.00		350.00	(350.00)
Tax Filing Fees	0.00		215.00	(215.00)

10/16/2024 1:28 PM Page 1 of 3

Burding he had tual From July 1, 2024 to June 30, 2025

	Actual	Budget	Difference
Fundraisers			
Coin Drive	0.00	50.00	(50.00)
Fundraising Silent Auction	0.00	200.00	(200.00)
Holiday Photos	0.00	2,000.00	(2,000.00)
San Miguel Swag Sales	0.00	50.00	(50.00)
Walk-a-Thon Donations	0.00	7,500.00	(7,500.00)
Walk-a-thon Expense	0.00	2,500.00	(2,500.00)
Walk-a-thon T-Shirt Expense	0.00	5,000.00	(5,000.00)
Programs			
Arts Enrichment	40.00	200.00	(160.00)
Reflections	40.00	200.00	(160.00)
Assemblies	2,347.50	5,000.00	(2,652.50)
Assemblies Expense	2,347.50	0.00	2,347.50
Bilingual Programs	0.00	2,299.55	(2,299.55)
Bilingual Programs (Cuenta Cuentos, Project Cornerstone, etc.)	0.00	1,065.00	(1,065.00)
Sunnyvale Rotary Grant funded bilingual programs	0.00	1,234.55	(1,234.55)
Community Building	0.00	2,000.00	(2,000.00)
Advocacy and Parent Education	0.00	2,000.00	(2,000.00)
Community Grants	(6.95)	4,255.00	(4,261.95)
5th Grade Graduation	(6.95)	500.00	(506.95)
Newcomer Student Support Packet	0.00	400.00	(400.00)
Special Projects	0.00	3,000.00	(3,000.00)
Starfall Math Application	0.00	355.00	(355.00)
End of Year Picnic	0.00	2,000.00	(2,000.00)
Extracurriculars	63.42	57,050.00	(56,986.58)
Financial Aid for non-PTA Activities	0.00	10,000.00	(10,000.00)
Infrastructure	63.42	0.00	63.42
Maintenance	0.00	200.00	(200.00)
Materials	0.00	500.00	(500.00)
No-Cost Programming	0.00	1,600.00	(1,600.00)
Paid Programming	0.00	44,000.00	(44,000.00)
Theater Program Expense	0.00	750.00	(750.00)
Field Trips	0.00	20,000.00	(20,000.00)
Hospitality	156.69	550.00	(393.31)
Child Care / Supplies	0.00	150.00	(150.00)
Hospitality Expense	156.69	400.00	(243.31)
In-School Enrichment	0.00	6,000.00	(6,000.00)
Music for Minors	0.00	6,000.00	(6,000.00)
Multicultural Potluck	100.00	2,000.00	(1,900.00)
Multicultural Potluck Expense	100.00	0.00	100.00
PTA Trainings	0.00	500.00	(500.00)
School Support	240.00	10,000.00	(9,760.00)
Capital Improvements	0.00	2,000.00	(2,000.00)
Principal Spirit Fund Expense	0.00	500.00	(500.00)
Teacher Grants Expense	240.00	7,500.00	(7,260.00)
Spanish Library Collections	0.00	500.00	(500.00)
Staff Appreciation	480.58	3,300.00	(2,819.42)
Back to School Breakfast for Staff	480.58	500.00	(19.42)
Teacher and Staff Appreciation Expense	0.00	2,500.00	(2,500.00)
Volunteer Appreciation Expense	0.00	300.00	(300.00)
Welcome Back Events	334.47	1,650.00	(1,315.53)
Kinder Welcome	34.47	150.00	(115.53)
			()
Welcome Back Event Expense	300.00	1,500.00	(1,200.00)

10/16/2024 1:28 PM Page 2 of 3

Bugget to 14 ctual

From July 1, 2024 to June 30, 2025

Yearbook Zumba	 Actual 0.00 0.00	 1,000.00 150.00	 (1,000.00) (150.00)
Non-Unit Expense Pass-through Membership Expense	5.10	40.00	(34.90)
Total Expense	\$ 4,057.44	\$ 132,959.55	\$ (128,902.11)
Net Gain or Loss	\$ 7,633.52	\$ (42,668.59)	\$ 50,302.11
Total Balance	\$ 75,170.92		

10/16/2024 1:28 PM Page 3 of 3



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed	applications	may be sul	bmitted in t	the fol	lowing ways:
-----------	--------------	------------	--------------	---------	--------------

Mail oi	r Drop Off in Person:	
	Supplyale Community Contar (Pocreation Con	+0

Sunnyvale Community Center (Recreation Center Front Desk) Attn: Recreation Services Administration

550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov 2025 Sunnyvale Diwali Festival **Event Name:** Oct 18 2025 Date(s)/Time(s) of Event: South Asian Cultural Association Of Sunnyvale **Sponsoring Organization(s):** s 12000 **Grant Amount Requesting from the City of Sunnyvale:** (Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.) **Authorized Representative Information** Prakash Giri Name: President Title: South Asian Cultural Association Of Sunnyvale Organization: Email: **Phone Number: Mailing Address:**

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

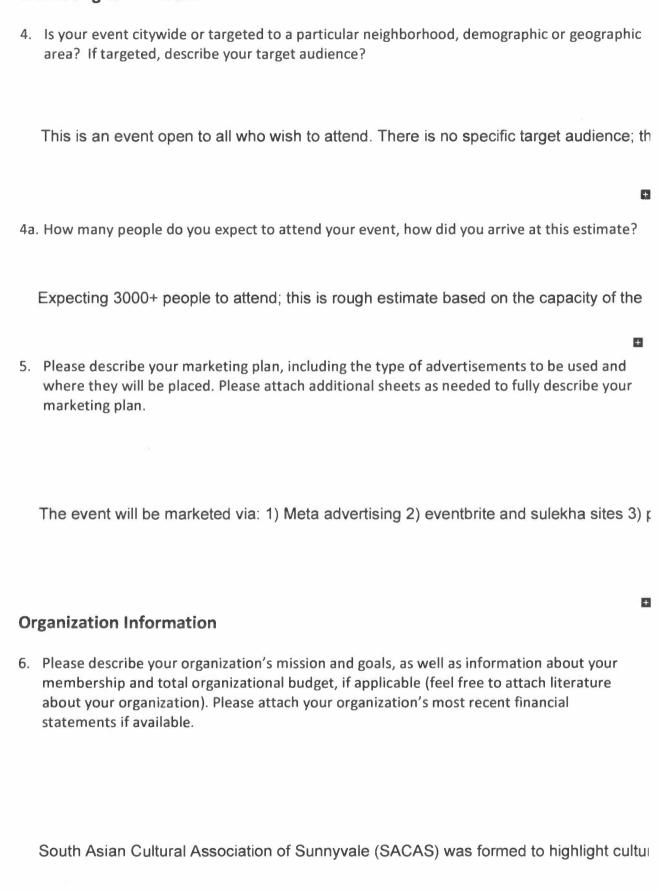
The event is a celebration of Diwali, "Festival of Lights". It includes:

- * cultural performances like music and dance,
- * Kids Zone activities including coloring, lamp painting, live art demo and magic show,
- * vendors selling South Asian clothes, handicrafts and jewelry
- * food for sale from food trucks and possibly local businesses

2. Have you held this event before? If so, when and where?

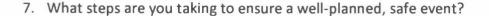
This event was held at Sunnyvale Community Center on Oct 30 2021, Oct 15 2022, Oct 21 2023, Oct 26 2024

Marketing & Promotion



+

Event Logistics and Budget



For the events we have conducted so far, we made sure that day-of-event rules and restriction

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

For the past events, we were adequately funded through grants and sponsorships.

- 9. Please attach a detailed budget for your event including:
 - Total expenses
 - Anticipated revenue (if applicable)
 - Net cost (total expenses less anticipated revenue)
 - Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org)
 - Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
 - Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
- 10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We are requesting grant funding from the city to partially support the expenses for Diwali ever

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?



South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight cultural diversity and

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight cultural diversity and promote inclusion in the city of Sunnyvale. Diwali is a festival of lights and one of the major festivals celebrated in India and other South Asian countries. Diwali symbolizes the spiritual "victory of light over darkness, good over evil, and knowledge over ignorance". Given the large number of people settled in Sunnyvale of South Asian descent, this celebration promotes camaraderie among this community and solidarity with other cultures and enriches the quality of life for all residents in our community.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

This is an event open to all who wish to attend. There is no specific target audience; the wide range of activities ensures that it is appealing to a broad range of people.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

Expecting 3000+ people to attend; this is rough estimate based on the capacity of the parking lots of Sunnyvale Community center and duration of the event.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

The event will be marketed via: 1) Meta advertising 2) eventbrite and sulekha sites 3) printed flyers at local libraries and businesses 4) social media postings on Facebook, Nextdoor etc. 5) City's communication channels.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight cultural diversity and promote inclusion in the city of Sunnyvale. This is a completely volunteer led organization. The dynamic pool of volunteers and the four board members are the members of this organization; there are no explicit membership requirements. There is no yearly budget; budget is allocated per event.

2025 Community Event Application - Diwali

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

For the events we have conducted so far, we made sure that day-of-event rules and restrictions with respect to garbage, recycling and environment, safety, fire prevention, DPS presence etc. were all followed by undergoing inspections, hiring appropriate teams (e.g. to ensure zero-waste) and getting all relevant permits (e.g Event day and food permit). We will follow all these rules and get all the permits again for 2025 to ensure a well-planned and safe event.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

For the past events, we were adequately funded through grants and sponsorships.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We are requesting grant funding from the city to partially support the expenses for Diwali event. The rest of the funding will come from corporate and other sponsorships, as was the case for past events.



A 501©3 Sunnyvale based resident-organized nonprofit to promote diverty and inclusion

South Asian Cultural Association of Sunnyvale (SACAS)
Budget for 2025 Sunnyvale Diwali Celebration

Total Expenses	48,500
Cultural Program Organizing	2,000
City Permits	9,000
Event Facilities Management (tents, equipment	
rental)	13,500
Signs and Banners	5,000
Stage Audio/Sound, Lighting	3,500
Volunteer Management	1,500
Security and other pros	2,000
Waste management	2,500
Insurance	2,500
Marketing (banners, ads, flyers)	5,000
Micellaneous / Admin costs	2,000

Total Revenue	32,000	
Generated Revenue	16,000	
Local Business Sponsorship	5,000	
Vendor booths	10,000	
Individual donations (with corporate matching)	1,000	
Donations and City contribution	16,000	
Donations - In-kind	1,000	
Funding requested from the City	10,000	City community grant
Estimate of the City Services Required	5,000	Facilities, staff hours

SACAS Volunteers Contribution	Hours	\$ (@ \$37.32/hour)
Cultural programming	800	29,856
Fund raising	100	3,732
Marketing	600	22,392
Event Management	2000	74,640
Total Volunteer Assistance	3500	130,620



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

son

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:		2025 Sunnyvale Holi Festival		
Date(s)/Time(s) of Event:		Mar 15 2025		
Sponsoring Organiza	ation(s):	South Asian Cultural Association Of Sunnyvale		
	40 percent	of total expenses, including the value of in-kind/donated services but ie.)		
Authorized Represen	tative Info	rmation		
Name:	Prakash	Giri		
Title:	President			
Organization:	South Asian Cultural Association Of Sunnyvale			
Email:				
Phone Number:				
Mailing Address:				

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

The event is a celebration of Holi, "Festival of Colors". It includes:

- * DJ music based dance for all the participants
- * vendors selling South Asian clothes, handicrafts and jewelry
- * food for sale from food trucks and possibly local restaurants
- * participants play with water and organic colors

2. Have you held this event before? If so, when and where?

Unfortunately the event couldnt happen in 2024 because of the restrictions imposed by city forcing organizers to move out the event out of sunnyvale to a different location outside the city

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?



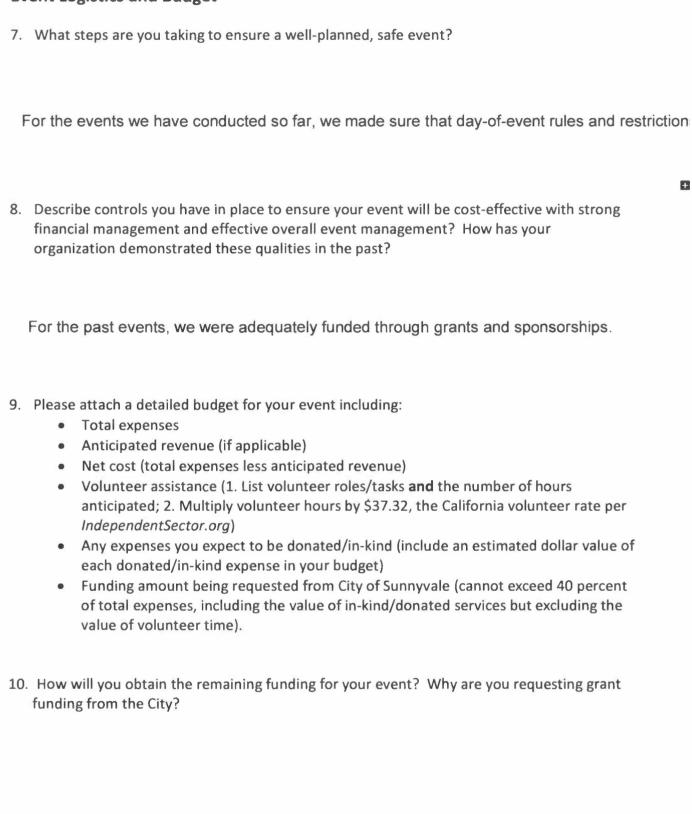
South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight cultural diversity and

Marketing & Promotion

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
	This is an event open to all who wish to attend. There is no specific target audience; the
	±
4a	. How many people do you expect to attend your event, how did you arrive at this estimate?
	Expecting 1000+ people to attend; this is rough estimate based on the duration of the
5.	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	The event will be marketed via: 1) Meta advertising 2) eventbrite and sulekha sites 3) p
Organization Information	
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
	South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight culture

+

Event Logistics and Budget



We are requesting grant funding from the city to partially support the expenses for Holi event.

2025 Community Event Application - Holi



3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight cultural diversity and promote inclusion in the city of Sunnyvale. Holi is a festival of colors and is celebrated to welcome spring. It is also celebrated as a new beginning where people can release all their inhibitions and start fresh. In this spirit, people daub color powders and douse each other with water ,creating a playful exchange and lots of fun. Given the large number of people settled in Sunnyvale of South Asian descent, this celebration promotes camaraderie among this community and solidarity with other cultures and enriches the quality of life for all residents in our community.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

This is an event open to all who wish to attend. There is no specific target audience; the wide range of activities ensures that it is appealing to a broad range of people. Expect 1000+ people to attend; this is rough estimate based on the duration of the event.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

Expecting 1000+ people to attend; this is rough estimate based on the duration of the event.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

The event will be marketed via: 1) Meta advertising 2) eventbrite and sulekha sites 3) printed flyers at local libraries and businesses 4) social media postings on Facebook, Nextdoor etc. 5) City's communication channels

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

South Asian Cultural Association of Sunnyvale (SACAS) was formed to highlight cultural diversity and promote inclusion in the city of Sunnyvale. This is a completely volunteer led organization. The dynamic pool of volunteers and the four board members are the members of this organization; there are no explicit membership requirements. There is no yearly budget; budget is allocated per event.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

2025 Community Event Application - Holi

For the events we have conducted so far, we made sure that day-of-event rules and restrictions with respect to garbage, recycling and environment, safety, fire prevention, DPS presence etc. were all followed by undergoing inspections, hiring appropriate teams (e.g. to ensure zero-waste) and getting all relevant permits (e.g Event day and food permit). We will follow all these rules and get all the permits again for 2025 to ensure a well-planned and safe event.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

For the past events, we were adequately funded through grants and sponsorships.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We are requesting grant funding from the city to partially support the expenses for Holi event. The rest of the funding will come from corporate and other sponsorships, as was the case for past events..



A 501©3 Sunnyvale based resident-organized nonprofit to promote diverty and inclusion

11 501 9 5 Juliily vale based resident organized not	profit to profitote diverty disa frontant	
South Asian Cultural Associatio	n of Sunnyvale (SACAS)	Ň.
Budget for 2025 Sunnyval	e Holi Celebration	
Total Expenses	14,000	
Cultural Program Organizing	2,000	
Event Facilities Management (tents, stage, sound,		
light, cleaning, training, materials)	6,500	
Insurance	2,000	
Marketing (banners, ads, flyers)	2,500	
Micellaneous / Admin costs	1,000	

Total Revenue	12,500
Generated Revenue	4,500
Corporate Sponsorship	3,000
Vendor booths	1,000
Individual donations (with corporate matching)	500
Donations and City contribution	8,000
Donations - In-kind	1,000
Funding requested from the City	5,000 City community g
Estimate of the City Services Required	2,000 Facilities, staff ho

SACAS Volunteers Contribution	Hours	\$ (@ \$37.32/hour)
Cultural programming	300	11,316
Fund raising	50	1,886
Marketing	250	9,430
Event Management	1000	37,720
Total Volunteer Assistance	1600	60,352



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Mailing Address:

Attn: Recreat	mmunity Center (Recreation Center Front Desk) ion Services Administration gton Dr., Sunnyvale CA 94087 le.ca.gov		
Event Name:	Negalerie New Year		
Date(s)/Time(s) of	Negalerie New Year Event: April 12, 2025		
Sponsoring Organiz	ation(s): Summy Sagarmatha Society.		
Grant Amount Requesting from the City of Sunnyvale: \$ 42,000 (Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.)			
Authorized Represen	tative Information		
Name:	chet Raut		
Title:	president		
Organization:	Synny sagarmotha society		
Email:			
Phone Number:			

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

This is Nepaleare New yore year. Every Hear at April we celebrate picnic. monty we need Bayland park because we are more than 500 peoples gathering. So this event we always and sugsiners and some person for denetion. we requested city also but we never got any fund. I hope this time we will get some.

Our total Expenses around \$ 49000.

B. How does your event encourage a celebration of community in using the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

Specially we are celebrate Neplese culture food and dancer but we awant to explore our culture, food, drew and other to three Community. For that we invite loss of Sunnyvale other community beoples by inviter emell or phore. If any one want to join they can but they need to intom to up we we have enough money they we are open for pleblic too in fatur

Marketing & Promotion

4.	Is your event citywide or targeted to'a particular neighborhood,	demographic or geographic
	area? If targeted, describe your target audience?	, i

this is Negative New year so monthly Nepali peoples will participents but we invite loss of guest from sunnyeale and other city two.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

This go coming year 500-1000 peoples we expect:

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Facebook, emil, showe riber group out making video Allo most of the peoples know about this event the carbonte every eyear.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

our goal is Cultural Education. Most of Icids burn here so they don't know Hepali culture

Event.Logistics and Budget

7.	What steps	are you	taking to	ensure a	well-planned,	safe event?
----	------------	---------	-----------	----------	---------------	-------------

This is now year event so we always mentally prepared so only we was bugets.

8. Describe controls you have in place to ensure your event will be nost-effective with strong. financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

always we are for donetion senon one so we don't have money for that it is non perfit organization so we depend only done tion.

- 9. Please attach a detailed budget for your event including:

(91 you need any districtes they Total expenses Ican send in diffront chill Anticipated revenue (if applicable)

Net cost (total expanses less anticipated revenue)

- Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply-volunteer hours by \$37.32, the California volunteer rate per IndependentSector org)
- Any expenses you expect to be donated/in-kind (include in estimated dollar value of each donated/in kind expense in your budget)
- Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent) of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).

we needed at part \$ 49000 this time may be more

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

gf some amount we gred from city they rest of money we will collete through donetion with person or business.



Re: Grand for Sunny Sagarmatha

From Chet bahadur Raut <r

Date Fri 10/18/2024 4:28 PM

To Events AP <events@sunnyvale.ca.gov>; CommunityResources AP <ncs@sunnyvale.ca.gov>

<u>WARNING</u> - This email came from an EXTERNAL source. Confirm the sender and its contents are safe before responding, opening attachment or links.

Hi

Thank you for let me know

According to last year Evnt

1) city, county, trash, restrooms, waste mangment,

Around-\$8500

- 2) Food cost-\$25000
- 2) other management cost \$7000

But this year partici Maybe increase

Thank you

Chet Raut

Sent from Yahoo Mail for iPhone

On Friday, October 18, 2024, 4:16 PM, Events AP < events@sunnyvale.ca.gov > wrote:

Hello Chet.

Thank you for your submission. Just wanted to let you know an event budget is required. Please send a detailed budget in order for your application to be considered.

Thank you,

SPECIAL EVENTS PERMIT TEAM

Carmen Villegas and Isabela Zuniga

Department of Library and Recreation Services

City of Sunnyvale

Phone: 408-730-7345

From: Chet bahadur Raut <

Sent: Friday, October 18, 2024 3:43 PM

To: CommunityResources AP <ncs@sunnyvale.ca.gov>

Cc: Events AP < events@sunnyvale.ca.gov> **Subject:** Grand for Sunny Sagarmatha

WARNING - This email came from an EXTERNAL source. Confirm the sender and its contents are safe before responding, opening attachment or links.

Hi good afternoon everyone
Thank you so much for opportunity to our organization
I got email yesterday so today I fill the form if you need any questions please let me by email or phone I attached the form below
I really appreciated for your support
Thank you
Chet Raut
President
Sunny Sagarmatha society

Sent from my iPhone



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Mail or Drop (Off in Person:
----------------	----------------

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:	Sunnyvale Art & Wine Festival	
Date(s)/Time(s) of Ever	June 7-8, 2025	
Sponsoring Organizatio	(s): Sunnyvale Chamber of Commerce	
·	g from the City of Sunnyvale: \$20,000 ercent of total expenses, including the value of in-kind/donated services but erer time.)	
Authorized Representati	Information	
Name:	Michelle Molotsi	
Title: Ma	Marketing Consultant	
Organization:	Sunnyvale Chamber of Commerce	
Email:		
Phone Number:		
Mailing Address:		

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

The Art & Wine Festival is a beloved community event that was set to celebrate its 50th anniversary in 2024 but had to be postponed. We are now seeking support to host the festival in 2025. This event brings together residents and visitors to enjoy a day of arts, crafts, local wines, and live entertainment. Local artists, food vendors, showcase their talents and products, creating a family-friendly environment that highlights the rich cultural and artistic diversity of our community.

The festival not only provides an opportunity for local businesses and artisans to engage with the public, but it also fosters community spirit and economic growth, as attendees explore and support local vendors and the businesses in Downtown Sunnyvale. Traditionally held in Downtown Sunnyvale, the festival attracts thousands of visitors and serves as a hallmark for community celebration. Our goal is to create a memorable event that honors the festival's long history while offering new and exciting experiences for attendees.

2. Have you held this event before? If so, when and where?

Yes, the Sunnyvale Chamber of Commerce has proudly hosted the Art & Wine Festival for nearly 50 years. The festival has been a signature event held annually in Downtown Sunnyvale, attracting a diverse crowd of residents and visitors. Unfortunately, the 50th-anniversary celebration, originally planned for this year, had to be postponed.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

The Art & Wine Festival is a true celebration of Sunnyvale's diverse and vibrant community. It brings together people from all walks of life to enjoy local art, cuisine, and wine in a relaxed, family-friendly setting. The festival reflects the character of Sunnyvale by showcasing the creativity and entrepreneurial spirit of local artists, wineries, and food vendors. It fosters connections between residents, local businesses, and visitors, strengthening the social fabric of the city.

The diversity of the community can be seen in the wide variety of cultural expressions through art, food, and performances. From traditional crafts to contemporary art, the event offers something for everyone and celebrates the rich cultural heritage present in Sunnyvale.

By energizing Downtown Sunnyvale, the Art & Wine Festival brings vitality to the community. It supports local businesses and artisans, driving economic activity while offering a welcoming space for residents and visitors alike. The festival has become part of the identity of Sunnyvale, representing its commitment to community engagement, creativity, and inclusivity.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

The Sunnyvale Art & Wine Festival is a citywide event, open to all residents of Sunnyvale and the surrounding areas. The festival is designed to appeal to people of all ages and backgrounds.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

The Sunnyvale Art & Wine Festival typically draws a large crowd, with recent events attracting around 150,000 visitors over two days.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Our marketing plan will utilize a mix of digital and traditional advertising methods to reach a broad audience across Sunnyvale and surrounding areas.

- Social Media Promotion
- Mail Campaign
- Banners and posters in high-traffic areas around Sunnyvale
- Partnerships with local media
- Website and Event Listing
- Cross promotions with local businesses and sponsors

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The Sunnyvale Chamber of Commerce is dedicated to fostering a thriving and prosperous business community through advocacy, education, and networking. Our mission is to support local businesses by providing them with the resources and opportunities needed to grow and succeed. We aim to enhance the overall quality of life in Sunnyvale by encouraging economic development, promoting business-friendly policies, and building strong partnerships within the community.

We serve a diverse group of members including small businesses, large corporations, non-profits and local entrepreneurs. Our members span a variety of industries, from technology to financial services, hospitality and healthcare.

Event Logistics and Budget

- 7. What steps are you taking to ensure a well-planned, safe event?

 To ensure that the 2025 Art & Wine Festival is well-planned and safe for all attendees, we are taking the following steps:
 - Collaboration with Local Authorities
 - Event Permitting and Compliance
 - Vendor and Attendee Guidelines
 - Trained Staff and Volunteers
 - Controlled Entry Points and Security
 - Contingency Plans
- 8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

To ensure the Sunnyvale Art & Wine Festival is cost-effective and well-managed, we have implemented several key controls and processes:

- Detailed Budgeting & Tracking
- Sponsorship and In-Kind Donations
- Vendor Contracts and Negotiations
- Volunteer Support
- 9. Please attach a detailed budget for your event including:
 - Total expenses
 - Anticipated revenue (if applicable)
 - Net cost (total expenses less anticipated revenue)
 - Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org)
 - Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
 - Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
- 10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

To obtain the remaining funding for the 2025 Art & Wine Festival, we are pursuing several avenues of financial support:

- Sponsorships from Local Businesses
- Vendor Participation Fees
- In-Kind Donations

We are requesting grant funding from the City to help ensure the festival's success by covering essential costs that cannot be fully met through sponsorships and vendor fees alone. Specifically, we seek funding to cover public safety, and other logistical costs that are critical to the smooth operation of a large scale event. Grant funding will also allow us to enhance the quality of the festival as we celebrate its 50th anniversary. By receiving this support, we can provide more activities, improved facilities, and better promotion, all of which contribute to making the event a signature experience for the Sunnyvale community and visitors.

Page 5 of 5

Sunnyvale Art & Wine Proposal

Organizer

- Sunnyvale Chamber of Commerce

Name of Contact

- Michelle Molotsi, Marketing Consultant
- -
- ____

Date and Time of the Event

- June 7 & 8, 2025
- 9:00 am 5:00 pm

Activities

Vendors (Food, Art, Wine), Live Entertainment

Expenses (\$110,000)

- Operational Expenses: \$20,000
- Services (Staff, Traffic & Security, etc.): \$40,000
- Entertainment and Equipment (Stage, Speakers): \$20,000
- Marketing: \$10,000
- Subcontractors (set-up, cleaning, tents, insurance): \$20,000

Revenue (\$135,000)

- Grant: \$20,000

- Artist Commissions: \$35,000

Wine Sales: \$20,000Vendors: \$40,000

- Sponsors: \$20,000



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Sunnyvale Pet Parade

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:

Date(s)/Time(s) of Event:		October 28, 2025 ~ 10:00 AM - 1:00 PM		
Sponsoring Organiz	ation(s):	Sunnyvale Chamber of Commerce		
Grant Amount Requesting from (Amount cannot exceed 40 percent excluding the value of volunteer ti		t of total expenses, including t	\$4,000 he value of in-kind/donated services but	
Authorized Represen	tative Info	ormation		
Name:	Michelle	Molotsi		
Title:	Marketing	g Consultant		
Organization:	Sunnyva	le Chamber of Commerce		
Email:			- P	
Phone Number:				
Mailing Address:				

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

The Sunnyvale Pet Parade is a vibrant, family-friendly community event that celebrates our love for pets and fosters a sense of togetherness. This annual parade invites pet owners to dress up their pets and showcase their creativity in a fun and festive atmosphere. Participants and their pets will parade through designated routes in the heart of Downtown Sunnyvale.

The event features various categories, including a costume contest and a best trick contest, with prizes awarded to the top winners. In addition to the parade, local vendors, pet-related businesses, and non-profit organizations have booths set up, offering services and information to attendees. This event promotes community engagement, responsible pet ownership, and supports local organizations, while providing an entertaining experience for families and their furry companions

2. Have you held this event before? If so, when and where?

2022 - Sunnyvale Chamber of Commerce partnered with Duo Duo Project

2023 - Michelle Molotsi (Board Member of Duo Duo Project) was the event chairperson

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

The Sunnyvale Pet Parade celebrates community by bringing together residents from all walks of life through a shared love of pets, which are often integral members of many families. This event encourages a deeper sense of belonging by creating a space where people can connect, and celebrate their pets in a light-hearted and inclusive environment.

Sunnyvale's diverse population is reflected in the range of participants and their pets, from dogs and cats to more exotic companions. The event fosters connections between different cultural and socioeconomic groups, uniting them through their mutual enthusiasm for pets.

In terms of community vitality and identity, the Pet Parade offers more than just a fun day out. It promotes the city's welcoming and inclusive spirit by embracing its diversity and encouraging active participation from local businesses, vendors, and organizations.

By hosting the event in a public space, the parade energizes the downtown area, attracting both local residents and visitors, which helps support local businesses.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

200

City Wide

 Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Our marketing plan for the Sunnyvale Pet Parade includes signage posted in businesses throughout Sunnyvale, social media promotion via the Sunnyvale Chamber of Commerce's platforms, and targeted email blasts to Chamber members. We'll also utilize our established database of previous attendees to drive engagement. SunnyvalePetParade.com will be used as the main hub for event details, registration, and sponsorship opportunities.

Organization Information

 Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The Sunnyvale Chamber of Commerce's mission is to foster a thriving business community by providing resources, advocacy, and networking opportunities that support local businesses. Through collaboration and community engagement, we aim to create a vibrant, inclusive, and prosperous environment for businesses and residents alike.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

We will work with Sunnyvale DPS

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

To ensure the Sunnyvale Pet Parade is cost-effective, we seek sponsorships and in-kind donations from local businesses to offset expenses. The event relies on volunteers, minimizing labor cost. We carefully manage the budget, prioritizing critical needs while exploring cost-efficient options. Additionally, the Chamber will leverage its existing communication channels and community partnerships to reduce marketing and logistical costs.

- 9. Please attach a detailed budget for your event including:
 - Total expenses
 - Anticipated revenue (if applicable)
 - Net cost (total expenses less anticipated revenue)
 - Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org)
 - Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
 - Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
- 10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We will actively seek additional sponsorships from local businesses and organizations, offering promotional opportunities in return for their support.

We are requesting funding from the city to enhance the event's quality, ensuring a successful experience for participants and spectators alike.

Sunnyvale Pet Parade Proposal

Organizer

- Sunnyvale Chamber of Commerce

Name of Contact

- Michelle Molotsi, Marketing Consultant
- -

Date and Time of the Event

- October 26, 2025
- 9:00 am 1:00 pm

Activities

- Parade, Entertainment, Awards, Photo Booth, Demonstrations and more

Expenses (\$10,000)

- City Services: \$1,000
- Services (DJ, Entertainment, Photography): \$2,500
- Equipment (Stage, Speakers): \$1,500
- Marketing: \$2,000
- Subcontractors (set-up, cleaning, tents, insurance): \$3,000

Revenue (\$10,000)

- Grant: \$4,000
- Vendors: \$1,000
- Community Sponsors: \$4,000
- Individual Donations: \$1,000



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Jazz and Beyond

July 12, 19, 26 Aug 2, 9, 16, 23 6-8:30 PM

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Date(s)/Time(s) of Event:

Event Name:

Sponsoring Organization(s):		Sunnyvale Downtown Association
Grant Amount Requesting from		of total expenses, including the value of in-kind/donated services but
Authorized Represen	tative Infor	mation
Name: Kristina k		ćawczynski
Title:	Directo	or of Operations
Organization:	Sunnyval	e Downtown Assor
Email:		
Phone Number:		
Mailing Address:		

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

The Jazz & Beyond series is a one of a kind, live concert series on History Murphy Avenue. This event provides guests with tables and seating, and menus providing food from a variety of our restaurants, wines by the bottle, glass, and draft beer. These events features popular, local jazz bands every Saturday night for 7 weeks. We provide tables and chairs for attendees to be able to order directly from participating restaurants. This allows guests to order from any participating restaurants and have their order delivered to their table.

These events provide a wonderful opportunity to introduce the community to the restaurants and businesses in Sunnyvale Downtown. This is a one of a kind event that brings people from all over the Bay Area along with Sunnyvale residents and their families.

2. Have you held this event before? If so, when and where?

The Jazz & Beyond series has run for over 15 years on Historic Murphy Avenue.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?



For almost 2 decades, Jazz and Beyond has provided inclusive entertainment to the people of Sunnyv

Marketing & Promotion

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
	These events are held on Historic Murphy Avenue in Sunnyvale Downtown. This is a fa
	.
4a.	How many people do you expect to attend your event, how did you arrive at this estimate?
	Jazz & Beyond is a free event, we anticipate 200-300 people to attend each performa
5.	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	There will be posters and postcards distributed throughout the city of Sunnyvale at higl
Or	ganization Information
0.	
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
	The Sunnyvale Downtown Association (SDA) is a non-profit, membership based, orga

+

Event Logistics and Budget



8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

This event generates revenue from our beverage booth in addition to sponsors, city funds, an

- 9. Please attach a detailed budget for your event including:
 - Total expenses
 - Anticipated revenue (if applicable)
 - Net cost (total expenses less anticipated revenue)

7. What steps are you taking to ensure a well-planned, safe event?

- Volunteer assistance (1. List volunteer roles/tasks **and** the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per *IndependentSector.org*)
- Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
- Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
- 10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

Each year as prices continue to go up for this event, we continue to work to secure city funding



2025 Community Event Application - Jazz and Beyond

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

For almost 2 decades, Jazz and Beyond has provided inclusive entertainment to the people of Sunnyvale which they share with pride by bringing friends and families. Workers, community members, residents, and families are able to dine, drink, and dance together. Live music at Jazz & Beyond has a universal way of connecting people from all walks of life.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

These events are held on Historic Murphy Avenue in Sunnyvale Downtown. This is a family event and tables are always open on a first come, first serve basis. People from all over the Bay Area come and enjoy the bands playing, good food and the ambiance this event brings to Sunnyvale.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

Jazz & Beyond is a free event, we anticipate 200-300 people to attend each performance based on previous years.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

There will be posters and postcards distributed throughout the city of Sunnyvale at high foot traffic locations. Our website www.sunnyvaledowntown.org will provide information on our events page. We also share information via our social channels and Eventbrite.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The Sunnyvale Downtown Association (SDA) is a non-profit, membership based, organization whose mission is to promote, advocate, and enhance the vitality of Downtown Sunnyvale. The association is funded by the business improvement district fees, sponsorships, city funds, and revenue producing events. The SDA serves as the voice of the downtown by advocating for policies, programs, and events that support the economic growth of the Downtown. The SDA performs as the marketing arm and ambassador for the Downtown and the City of Sunnyvale. We produce broad-appeal events that supplement the individual businesses marketing efforts. This collaboration brings attention and community engagement to the SDA Business Improvement District. For the SDA's most recent financial statements, please see BID Renewal Request/State of the Downtown 2024.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

This event will require the same level of detailed planning and production that all of our events receive. Volunteers return each year because they enjoy the events themselves and want to continue to be a part

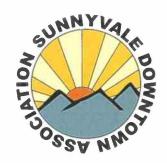
2025 Community Event Application – Jazz and Beyond

- of it. We have 3 security guards with walkie-talkies to keep in communication during events in case of any issues. The SDA has demonstrated over 20 years of delivering fun community events.
- 8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

This event generates revenue from our beverage booth in addition to sponsors, city funds, and community grants. The SDA has configured an event time-line, detailed budget, and a staff task grid that identifies all of the job tasks needed to produce a safe and successful event.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

Each year as prices continue to go up for this event, we continue to work to secure city funding, Business Improvement Districts fees, corporate and community sponsorships. Jazz & Beyond provides a beverage booth to generate revenue from alcohol sales. We are able to maintain the overall operational costs for these events. Community sponsorships are never guaranteed. We work to ensure financially funded events each season.



State of the Downtown for 2023/2024 - 2024/2025

What is a BID?

A BID (Business Improvement District, authorized by State of California law) provides funding for promoting and improving a specific area. All business license holders inside the said district are self-assessed with an annual fee based on anticipated benefits they receive from the BID.

The BID is reauthorized yearly by the City Council at the request of the businesses' Board of Directors. A BID is used by over 200 business areas in California, including Mountain View, Palo Alto, Santa Clara, Morgan Hill, and San Jose. The BID has legal requirements to be reauthorized. Specifically, the City Council must approve the Annual Budget and adopt a Resolution of Intent (ROI) to reauthorize the BID for another year. Once the ROI is adopted, a public hearing must be held during a Council meeting.

Each year after the city has reauthorized the BID, businesses receive an invoice from the city finance department for BID fees. The city collects the fees annually, and businesses are invoiced at the beginning of June for the next fiscal year. Once received, funds can only be used for projects within the BID boundaries. The BID maintains complete control of all BID funds collected.

The formula for defining our BID assessment amount is as follows: the Sunnyvale Downtown Association (SDA) Board considers the businesses' type, size, and location. Then, it selects the most equitable formula for every business. Typically, BID assessments are included as a separate charge from the business license tax and are billed to every business within the BID boundaries.

Assessments are levied on businesses based on relative benefits from annual activities. All assessment funds collected by the City are returned to the BID through annual contract agreements. The city does collect a fee for administrative costs associated with this service. The price is reviewed and adjusted annually as needed.

By state law, we use the BID funds to support community business activities, promote public events, decorate public places, and provide entertainment within the BID. In addition, BID funds include advertising, marketing materials, digital guides, operational expenditures, websites, eletters, street/holiday lighting, and events.

Our BID fees are a self-imposed tax on the downtown businesses, outside of paying their standard fees, taxes, and license fees associated with owning and operating a business in our downtown district.

The Mission of the Sunnyvale Downtown Association (SDA)

SDA is a non-profit membership-based organization whose mission is to promote, advocate and enhance the vitality of downtown Sunnyvale. The SDA is funded by BID fees, city grants, sponsorships, and revenue-producing events.

The current SDA Board of Directors includes Chair – Dr. Gary Gold of Dr. Gary Gold & Associates, Secretary – Leigh Odum of Leigh's Favorite Books, Treasurer - Amit Rajgarhia of Dish Dash, and Members At Large –Katie Voong of Mayan Kitchen/K'Tea Cafe, Justin Breining of Whole Foods Market, Amal Allan of City National Bank and Salvatore Foresta of Sweet Sicily.

The SDA also serves as the voice of downtown Sunnyvale by:

- Advocating for policies, programs, and events that support the economic growth of the downtown.
- Acting as the downtown marketing arm, voice, and ambassador for the City of Sunnyvale.
- Producing attractive events for the community.
- Promoting downtown as a premier venue for other groups to produce events.
- Working with other community-based organizations that share downtown Sunnyvale's growth and continued vitality.

Budget

2023/24 BID fees collected from the businesses totaled \$35,000 (approximately 9.8% of our Income), and the City of Sunnyvale's contributions combined with community grants of \$67,500 (19% of our Income) acts as SDA foundational funding. The rest of SDA revenue comes from a combination of developer support, corporate sponsorships, sales/concessions, and event participant fees.

As always stated, we cannot guarantee that we will have this same level of developer, community and/or corporate sponsorship support in any given year. So, we rely on all support channels to ensure fiscal accountability.

On February 14, 2024, the SDA Board of Directors approved the BID 2023/2024 budget.

Below we have included a brief overview of some significant expense areas:

	2023/2024 Actual	2024/2025 Projected
INCOME	E de la compansión de l	V
BID Funds	35,000.00	43,500.00
City Contributions	60,000.00	60,000.00
Community Grants	7,500.00	10,000.00
Developer Support	120,000.00	55,000.00
Events Revenue (Sponsorships and Sales)	133,331.33	166,500.00

TOTAL INCOME

355,831,33 335,000.00	35,000.0	3	.33	11	.83	5	35	
-----------------------	----------	---	-----	----	-----	---	----	--

EXPENSES		
Personnel Related Expenses	192,089.00	199,500.00
Office/Genereal Admin Expenses	61,989.35	66,250
Event Expenses	96,907.83	94,500.00
TOTAL EXPENSE	350,986.18	360,250.00

TOTAL PROFIT/LOSS

4,845.15 -25,250.00

Last fiscal year, we delivered twenty-six events. This fiscal year, the SDA increased the 2023/24 season to thirty-two events, including partnering events in 2023. Eighteen of these seasons' events generated "No sales revenue" and supporting the community, the city, and downtown businesses.

Events for 2023/2024

- 16 Events: Dining and Dancing Every Wednesday & Thursday May and June. No sales revenue is generated at these events. *New event for 2023/2024
- 1 Day Event: Taste of the World Wine Stroll May 11th
- 7 Events: Summer Music Series Every Wednesday July and August.
- 7 Events: Jazz & Beyond Every Saturday July and August.
- 1 Day Event: Rides for Donations (in partnership with the Sunnyvale DPS) November. **No sales revenue is generated at this event.**
- 1-Day Event: Holiday Tree Lighting. No sales revenue-generating event.

These events attract new visitors from all over the Bay Area to our vibrant and growing downtown community.

Event Sponsorships & City Contribution

We are grateful for continued support from the city and sponsors who help keep our SDA events growing and serving the community in 2023/24. We thank the City of Sunnyvale, Cityline Sunnyvale, Minkoff Group, El Camino Health, Google, LinkedIn, Specialty Waste, PNC Bank, Murphy Square, Silicon Valley Clean Energy and StarOne Credit Union for continuing their support.

As we've always stated, more than ever, the SDA and our downtown businesses need city and other sponsorship support for these events. Due to the current economic uncertainty ahead, supply cost increases, ongoing fixed costs, and annual wage increases, these events allow business owners to weather these challenges during this unprecedented period.

Each year in January, the SDA evaluates what sponsorship support we have coming in. We always plan months in advance to ensure that we can deliver the events the SDA puts on annually. However, it is always hard to predict what our budget will look like six months before the coming fiscal year.

Event-Related Financial Breakdown

Our focus in 2023/2024 has continued to address our SDA businesses' needs amidst the economic challenges that have impacted our downtown district. We continued working through the many financial challenges despite corporate sponsorship reductions and were unable to host events throughout the downtown due to construction. Over the last couple of years, we were fortunate to have received support from community grants, annual City support, developer support, and critical local and corporate sponsorships to help.

INCOME	2023/2024 Actual	2024/2025 Projected
Holiday Tree Lighting	13,000.00	13,000.00
Jazz & Beyond	39,679.33	47,000.00
Taste of World and Wine Stroll	28,500.00	38,000.00
Music on Murphy	7,500.00	13,000.00
Summer Series	44,652.00	50,500.00
Tech Expo Sales	0	5,000.00
TOTAL EVENT INCOME	133,331.33	166,500.00

EXPENSES		
Holiday Christmas Tree Lighting	7. 5.25.1	
Fees	9,500.00	7,000.00
Jazz & Beyond Fees	36,252.85	35,000.00
Taste of the World Fees	18,920.67	15,000.00
Music on Murphy Expenses	3,766.87	5,000.00
Stronger Together Fees	0	0
Summer Series Fees	28,467.44	27,500.00
Technology Expo Fees	0	5,000.00
TOTAL EVENT EXPENSES	96,907.83	94,500.00

** The event expenses only reflect general marketing and promotional material, day of staffing, wine, beer, performers, and some equipment. It does not include pre-event preparation costs for staff labor to follow up with vendors, host location coordination, design time for marketing products, booking bands, volunteer coordination, poster/flyer design, social media outreach & website, ticket sales, beverage sales, and various other tasks required to deliver the SDA events annually.

Overview

The 2023/24 year proved successful despite the many challenges the SDA has experienced. We invested in better financial strategies, management tools, and marketing solutions early in the year. The downtown is continually building towards a better community, with new opportunities to advocate for new businesses and host events.

We delivered sixteen Dining and Dancing on Murphy events, the Taste of the World Wine Stroll, seven Summer Music concerts, seven Jazz & Beyond concerts, the Annual Holiday Tree Lighting Celebration, and other partnering events. This year, our Dining and Dancing events have enhanced the dining experience, while new partnerships with other community events have expanded our downtown footprint.

The SDA continues to work with Cityline Sunnyvale and other developers, property managers, and the City of Sunnyvale to promote cohesion between the existing businesses in Sunnyvale and the expansion of downtown Sunnyvale.

We also want to thank all the downtown Sunnyvale businesses that make this possible with their continued participation and support. We appreciate the sacrifices our BID members have endured with the changes in our downtown's new developments. We are excited and optimistic about the future and its possibilities. Downtown Sunnyvale continues to expand with many new commercial and retail businesses, and entertainment destinations.

Future

Keeping the BID fee assessment in conjunction with the city's contribution provides the foundational funding for our organization. The SDA's goal is to continue producing quality events and promoting downtown Sunnyvale as a great place to shop, dine, work, and live. In addition, these events attract new visitors to our vibrant and growing downtown with community pride.

This year the SDA will continue to focus on connecting more current and new businesses to our website to provide additional visibility with promotions, events, and job listings. We have also been reaching out to banking, financial planning, IT Services, social media experts, and other services based on business-specific requests. In addition, we offer a conference room and training room so our members can have an area to meet with clients and vendors and train their staff. The new construction is ongoing for the next few years; many new businesses are looking for direction and support in their new community; the SDA is here to assist them in navigating our city and downtown.

We appreciate the continued support of the SDA's BID, and we do not take the support for granted. The SDA continues to be good stewards of all funds, grants, and sponsorships we receive and considers this partnership with the common goals for a vibrant downtown.

Michael Johnson

Executive Director
Sunnyvale Downtown Association

Alcohol	4000	
Uhaul	1000	
Bands	8000	
Otherexp	35000	
Insurance	4000	
		52000
Revenue		
Sales	25000	
City Contributions	20000	
		45000
Net Cost	-7000	
Asking	10000	



Community Events Grant Program Application Calendar Year 2025

Mailing Address:

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:			
Attn: Recreation	nmunity Ce on Services ton Dr., Su	enter (Recreation Center Front Desk) Administration nnyvale CA 94087	
Event Name:		Holiday Tree Lighting Celebration	
Date(s)/Time(s) of E	event:	12/6 5-7:30PM	
Sponsoring Organiza	Sponsoring Organization(s): Sunnyvale Downtown Association		
	40 percent	of total expenses, including the value of in-kind/donated services but ie.)	
Authorized Represent	tative Info	rmation	
Name:	Kristina k	Kawczynski	
Title:	Director of	of Operations	
Organization:	Sunny	vale Downtown Association	
Email:			
Phone Number:			

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

On the first Saturday of December, the Holiday Tree Lighting Celebration brings together the families and community of Sunnyvale to celebrate the holiday season. The tree is brought to life once lit by the city's Mayor. People have an option to have photos taken at our sponsored photo booth. Photos are also available for electronic distribution. This is a free event open to families, couples and community residence. The event will take place on Historic Murphy Avenue and kicks off the holiday season with an array of lights, photos, performances, and great memories!

2. Have you held this event before? If so, when and where?

We have held this event for over the past 25 years. It takes place the first Saturday of December in Sunnyvale Downtown on Historic Murphy Avenue.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

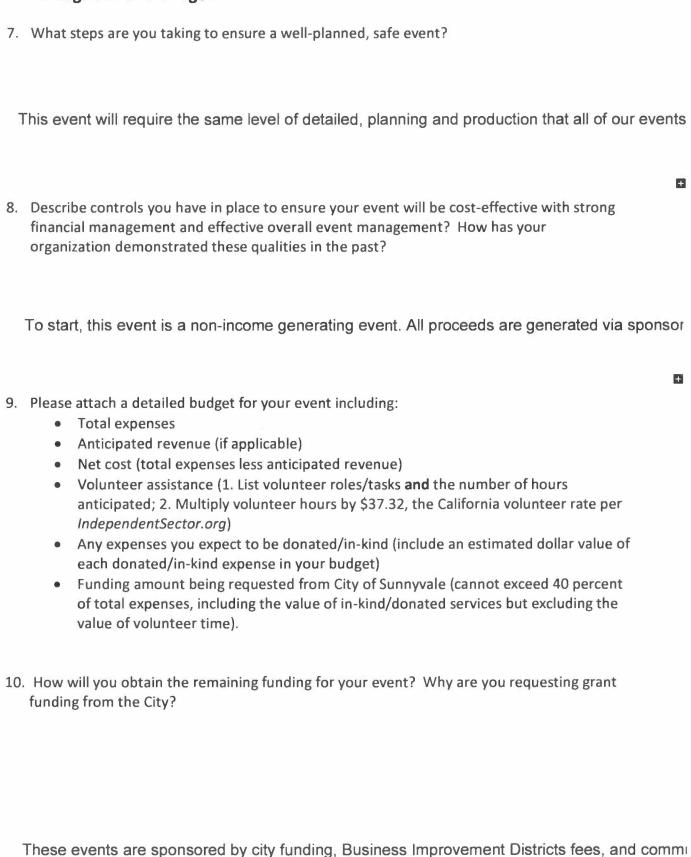


This event brings residents and city officials to Sunnyvale Downtown where we will have a large Christ

Marketing & Promotion

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
	Our event is held on Historic Murphy Avenue in Downtown Sunnyvale. It is an opportu
4a	. How many people do you expect to attend your event, how did you arrive at this estimate?
	We expect around 400 people to attend this event if the weather permits, based on p
5.	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	There will be posters and postcards distributed throughout the city of Sunnyvale at high
Oı	rganization Information
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
	The Sunnyvale Downtown Association (SDA) is a non-profit, membership based, orga

Event Logistics and Budget





2025 Community Event Application - Holiday Tree

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

This event brings residents and city officials to Sunnyvale Downtown where we will have a large Christmas tree with performers and Santa. We also encourage participation from our community by hosting choirs from various local schools such as, Columbia Middle School, Fremont High School, and Homestead High School. These organizations bring their own entourage of faculty and family for a festive, family event. We also have the local dance company, DANCE ATTACK!, who performs as part of our celebration. We welcome all of our community to come celebrate and kick off of the holiday season with us!

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

Our event is held on Historic Murphy Avenue in Downtown Sunnyvale. It is an opportunity for everyone who is interested to enjoy the festivities with neighbors, family and friends in a fun community celebration.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

We expect around 400 people to attend this event if the weather permits, based on previous years.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

There will be posters and postcards distributed throughout the city of Sunnyvale at high foot traffic locations. Our website www.sunnyvaledowntown.org will provide information on our events page. We also share information via our social channels and Eventbrite.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The Sunnyvale Downtown Association (SDA) is a non-profit, membership based, organization whose mission is to promote, advocate, and enhance the vitality of Downtown Sunnyvale. The association is funded by the Business Improvement District fees, sponsorships, city funds, and revenue producing events. The SDA serves as the voice of the downtown by advocating for policies, programs, and events that support the economic growth of the Downtown. The SDA performs as the marketing arm and ambassador for the Downtown and the City of Sunnyvale. We produce broad-appeal events that supplement the individual businesses marketing efforts. This collaboration brings attention and community engagement to the SDA Business Improvement District. Please see Bid Renewal Request for most recent financial statements.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

2025 Community Event Application – Holiday Tree

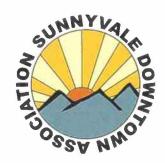
This event will require the same level of detailed, planning and production that all of our events receive. From set up to tear down, every job has been staged, scripted, and staffed. The SDA has demonstrated over 20 years of delivering fun community events.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

To start, this event is a non-income generating event. All proceeds are generated via sponsors, city funds, and community grants. This is a give-back to the community, which strives to bring all community residents together to celebrate the holiday season. The SDA will purchase the holiday tree, lights and decor, as well as hire a photobooth and other potential costs.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

These events are sponsored by city funding, Business Improvement Districts fees, and community sponsorships. We are able to maintain the overall operational costs for these events. However, community sponsorships are never guaranteed. We work to ensure financially funded events each season.



State of the Downtown for 2023/2024 - 2024/2025

What is a BID?

A BID (Business Improvement District, authorized by State of California law) provides funding for promoting and improving a specific area. All business license holders inside the said district are self-assessed with an annual fee based on anticipated benefits they receive from the BID.

The BID is reauthorized yearly by the City Council at the request of the businesses' Board of Directors. A BID is used by over 200 business areas in California, including Mountain View, Palo Alto, Santa Clara, Morgan Hill, and San Jose. The BID has legal requirements to be reauthorized. Specifically, the City Council must approve the Annual Budget and adopt a Resolution of Intent (ROI) to reauthorize the BID for another year. Once the ROI is adopted, a public hearing must be held during a Council meeting.

Each year after the city has reauthorized the BID, businesses receive an invoice from the city finance department for BID fees. The city collects the fees annually, and businesses are invoiced at the beginning of June for the next fiscal year. Once received, funds can only be used for projects within the BID boundaries. The BID maintains complete control of all BID funds collected.

The formula for defining our BID assessment amount is as follows: the Sunnyvale Downtown Association (SDA) Board considers the businesses' type, size, and location. Then, it selects the most equitable formula for every business. Typically, BID assessments are included as a separate charge from the business license tax and are billed to every business within the BID boundaries.

Assessments are levied on businesses based on relative benefits from annual activities. All assessment funds collected by the City are returned to the BID through annual contract agreements. The city does collect a fee for administrative costs associated with this service. The price is reviewed and adjusted annually as needed.

By state law, we use the BID funds to support community business activities, promote public events, decorate public places, and provide entertainment within the BID. In addition, BID funds include advertising, marketing materials, digital guides, operational expenditures, websites, eletters, street/holiday lighting, and events.

Our BID fees are a self-imposed tax on the downtown businesses, outside of paying their standard fees, taxes, and license fees associated with owning and operating a business in our downtown district.

The Mission of the Sunnyvale Downtown Association (SDA)

SDA is a non-profit membership-based organization whose mission is to promote, advocate and enhance the vitality of downtown Sunnyvale. The SDA is funded by BID fees, city grants, sponsorships, and revenue-producing events.

The current SDA Board of Directors includes Chair – Dr. Gary Gold of Dr. Gary Gold & Associates, Secretary – Leigh Odum of Leigh's Favorite Books, Treasurer - Amit Rajgarhia of Dish Dash, and Members At Large –Katie Voong of Mayan Kitchen/K'Tea Cafe, Justin Breining of Whole Foods Market, Amal Allan of City National Bank and Salvatore Foresta of Sweet Sicily.

The SDA also serves as the voice of downtown Sunnvvale by:

- Advocating for policies, programs, and events that support the economic growth of the downtown.
- Acting as the downtown marketing arm, voice, and ambassador for the City of Sunnyvale.
- Producing attractive events for the community.
- Promoting downtown as a premier venue for other groups to produce events.
- Working with other community-based organizations that share downtown Sunnyvale's growth and continued vitality.

Budget

2023/24 BID fees collected from the businesses totaled \$35,000 (approximately 9.8% of our Income), and the City of Sunnyvale's contributions combined with community grants of \$67,500 (19% of our Income) acts as SDA foundational funding. The rest of SDA revenue comes from a combination of developer support, corporate sponsorships, sales/concessions, and event participant fees.

As always stated, we cannot guarantee that we will have this same level of developer, community and/or corporate sponsorship support in any given year. So, we rely on all support channels to ensure fiscal accountability.

On February 14, 2024, the SDA Board of Directors approved the BID 2023/2024 budget.

Below we have included a brief overview of some significant expense areas:

	2023/2024 Actual	2024/2025 Projected
INCOME		
BID Funds	35,000.00	43,500.00
City Contributions	60,000.00	60,000.00
Community Grants	7,500.00	10,000.00
Developer Support	120,000.00	55,000.00
Events Revenue (Sponsorships and Sales)	133,331.33	166,500.00
TOTAL INCOME	255 024 22	225 000 00

TOTAL INCOME

355,831.33 335,000.00

EXPENSES		
Personnel Related Expenses	192,089.00	199,500.00
Office/Genereal Admin Expenses	61,989.35	66,250
Event Expenses	96,907.83	94,500.00
TOTAL EXPENSE	350,986.18	360,250.00

TOTAL PROFIT/LOSS

4,845.15 -25,250.00

Last fiscal year, we delivered twenty-six events. This fiscal year, the SDA increased the 2023/24 season to thirty-two events, including partnering events in 2023. Eighteen of these seasons' events generated "No sales revenue" and supporting the community, the city, and downtown businesses.

Events for 2023/2024

- 16 Events: Dining and Dancing Every Wednesday & Thursday May and June. No sales revenue is generated at these events. *New event for 2023/2024
- 1 Day Event: Taste of the World Wine Stroll May 11th
- 7 Events: Summer Music Series Every Wednesday July and August.
- 7 Events: Jazz & Beyond Every Saturday July and August.
- 1 Day Event: Rides for Donations (in partnership with the Sunnyvale DPS) November. **No sales revenue is generated at this event.**
- 1-Day Event: Holiday Tree Lighting. No sales revenue-generating event.

These events attract new visitors from all over the Bay Area to our vibrant and growing downtown community.

Event Sponsorships & City Contribution

We are grateful for continued support from the city and sponsors who help keep our SDA events growing and serving the community in 2023/24. We thank the City of Sunnyvale, Cityline Sunnyvale, Minkoff Group, El Camino Health, Google, LinkedIn, Specialty Waste, PNC Bank, Murphy Square, Silicon Valley Clean Energy and StarOne Credit Union for continuing their support.

As we've always stated, more than ever, the SDA and our downtown businesses need city and other sponsorship support for these events. Due to the current economic uncertainty ahead, supply cost increases, ongoing fixed costs, and annual wage increases, these events allow business owners to weather these challenges during this unprecedented period.

Each year in January, the SDA evaluates what sponsorship support we have coming in. We always plan months in advance to ensure that we can deliver the events the SDA puts on annually. However, it is always hard to predict what our budget will look like six months before the coming fiscal year.

Event-Related Financial Breakdown

Our focus in 2023/2024 has continued to address our SDA businesses' needs amidst the economic challenges that have impacted our downtown district. We continued working through the many financial challenges despite corporate sponsorship reductions and were unable to host events throughout the downtown due to construction. Over the last couple of years, we were fortunate to have received support from community grants, annual City support, developer support, and critical local and corporate sponsorships to help.

INCOME	2023/2024 Actual	2024/2025 Projected
Holiday Tree Lighting	13,000.00	13,000.00
Jazz & Beyond	39,679.33	47,000.00
Taste of World and Wine Stroll	28,500.00	38,000.00
Music on Murphy	7,500.00	13,000.00
Summer Series	44,652.00	50,500.00
Tech Expo Sales	0	5,000.00
TOTAL EVENT INCOME	133,331.33	166,500.00

EXPENSES		
Holiday Christmas Tree Lighting		
Fees	9,500.00	7,000.00
Jazz & Beyond Fees	36,252.85	35,000.00
Taste of the World Fees	18,920.67	15,000.00
Music on Murphy Expenses	3,766.87	5,000.00
Stronger Together Fees	0	0
Summer Series Fees	28,467.44	27,500.00
Technology Expo Fees	0	5,000.00
TOTAL EVENT EXPENSES	96,907.83	94,500.00

** The event expenses only reflect general marketing and promotional material, day of staffing, wine, beer, performers, and some equipment. It does not include pre-event preparation costs for staff labor to follow up with vendors, host location coordination, design time for marketing products, booking bands, volunteer coordination, poster/flyer design, social media outreach & website, ticket sales, beverage sales, and various other tasks required to deliver the SDA events annually.

Overview

The 2023/24 year proved successful despite the many challenges the SDA has experienced. We invested in better financial strategies, management tools, and marketing solutions early in the year. The downtown is continually building towards a better community, with new opportunities to advocate for new businesses and host events.

We delivered sixteen Dining and Dancing on Murphy events, the Taste of the World Wine Stroll, seven Summer Music concerts, seven Jazz & Beyond concerts, the Annual Holiday Tree Lighting Celebration, and other partnering events. This year, our Dining and Dancing events have enhanced the dining experience, while new partnerships with other community events have expanded our downtown footprint.

The SDA continues to work with Cityline Sunnyvale and other developers, property managers, and the City of Sunnyvale to promote cohesion between the existing businesses in Sunnyvale and the expansion of downtown Sunnyvale.

We also want to thank all the downtown Sunnyvale businesses that make this possible with their continued participation and support. We appreciate the sacrifices our BID members have endured with the changes in our downtown's new developments. We are excited and optimistic about the future and its possibilities. Downtown Sunnyvale continues to expand with many new commercial and retail businesses, and entertainment destinations.

Future

Keeping the BID fee assessment in conjunction with the city's contribution provides the foundational funding for our organization. The SDA's goal is to continue producing quality events and promoting downtown Sunnyvale as a great place to shop, dine, work, and live. In addition, these events attract new visitors to our vibrant and growing downtown with community pride.

This year the SDA will continue to focus on connecting more current and new businesses to our website to provide additional visibility with promotions, events, and job listings. We have also been reaching out to banking, financial planning, IT Services, social media experts, and other services based on business-specific requests. In addition, we offer a conference room and training room so our members can have an area to meet with clients and vendors and train their staff. The new construction is ongoing for the next few years; many new businesses are looking for direction and support in their new community; the SDA is here to assist them in navigating our city and downtown.

We appreciate the continued support of the SDA's BID, and we do not take the support for granted. The SDA continues to be good stewards of all funds, grants, and sponsorships we receive and considers this partnership with the common goals for a vibrant downtown.

Michael Johnson

Executive Director Sunnyvale Downtown Association

Tree	4500
Photo Booth	1500
DJ	500
Otherexp	2500
Insurance	1000
Revenue	
Sales	0
City Contributions	6000
Net Cost	-4000
Asking	5000



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:

Date(s)/Time(s) of	Event:	July 9,16,23,30 Aug. 6,13,20 6-8:30pm		
Sponsoring Organization(s):		Sunnyvale Downtown Association		
Grant Amount Requesting from the City of Sunnyvale: \$10,000 (Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.)				
Authorized Represer	ntative Info	rmation		
Name:	Kristina Kawczynski			
Title:	Direct	or of Operations		
Organization:	Sunny	vale Downtown Association		
Email:				
Phone Number:				
Mailing Address:				

Summer Series Music and Market

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

The Summer Music Series Music and Market is a 7-week, Wednesday night, music concert series in Sunnyvale's Downtown District. Even with these events taking place on a Wednesday night, they have an amazing attendance of 700+ people attending each week. This lively summer event hosts top talents from around the Bay Area to play Top 40, Funk, Rock, and other fun dance music! Local vendors, sponsors, and businesses can pay for a vendor booth and set up to display their art, business, or informative information out to visitors. Past vendors include: Santa Clara County Registrar of Voters, The City of Sunnyvale, Sunnyvale DPS, local banks, local businesses, and artists. We also have beer and wine available for purchase by attendees at the beverage booth.

2. Have you held this event before? If so, when and where?

Yes, Summer Series Music and Market has been held on Historic Murphy Avenue for the past 25 years.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

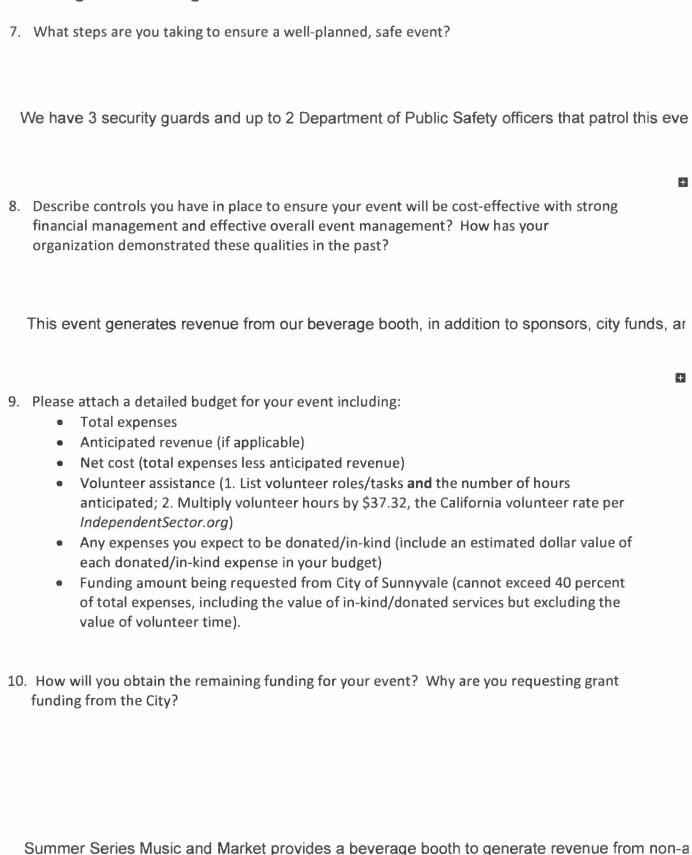


This event brings the community together by hosting a live music show, as well as provide local vendo

Marketing & Promotion

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
	We welcome everyone to the Summer Series and Market. While we target the Sunnyv
4a.	How many people do you expect to attend your event, how did you arrive at this estimate?
	We anticipate crowds of 600+ people every Wednesday, along with customers that ar
5.	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	Thre will be posters and entertainment line-up schedules distributed throughout Downt
Or	ganization Information
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
	The Sunnyvale Downtown Association (SDA) is a non-profit, membership based, orga

Event Logistics and Budget





2025 Community Event Application – Jazz and Beyond

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

This event brings the community together by hosting a live music show, as well as provide local vendors, sponsors, and restaurants with a place to showcase their offerings to the community. It invites everyone in the community the chance to unite and celebrate Sunnyvale at this free outdoor event. Many people come yearly for reunions, date nights, and celebrate with people they have not seen since our previous year's event! Bands come from all over the Bay Area to perform in front of a diverse crowd.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

We welcome everyone to the Summer Series and Market. While we target the Sunnyvale community, many from the surrounding cities and beyond come to enjoy the music!

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

We anticipate crowds of 600+ people every Wednesday, along with customers that are already in downtown experiencing Sunnyvale. We base this number off the previous year's attendance.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Thre will be posters and entertainment line-up schedules distributed throughout Downtown Sunnyvale prior to the 7-week series. Posters and postcards are distributed to city establishments and other city businesses. Our website, www.sunnyvaledowntown.org, will have updates and band schedules, along with various vendor information. We will amp up the promotions we do through social medias, as well as post with any updates and reminders on Facebook and Instagram. We also reach out to local apartment communities and apartment communities to spread the word.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The Sunnyvale Downtown Association (SDA) is a non-profit, membership based, organization whose mission is to promote, advocate, and enhance the vitality of Downtown Sunnyvale. The association is funded by the Business Improvement District (BID) fees, sponsorships, city funds, and revenue producing events. The SDA serves as the voice of the downtown by advocating for policies, programs, and events that support economic growth of the Downtown. The SDA performs as the marketing arm and ambassador for the Downtown and the City of Sunnyvale. We produce broad-appeal events that supplement the individual businesses marketing efforts. This collaboration brings attention and community engagement to the SDA BID. Please find the most recent financial statements in the BID Renewal 2024.

2025 Community Event Application – Jazz and Beyond

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

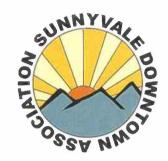
We have 3 security guards and up to 2 Department of Public Safety officers that patrol this event weekly. All carry walk-talkies to keep in communication if an issue arises. We also use an event timeline and identify all job tasks that are needed to produce a safe and successful event. This event will require the same level of detailed planning and production that all of our events receive. Volunteers return each year because they enjoy the events themselves and want to continue to be a part of it. The SDA has demonstrated over 20 years of delivering fun community events. Our goal is to exceed expectations at evey corner!

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

This event generates revenue from our beverage booth, in addition to sponsors, city funds, and community grants. The SDA has configured an event timeline, detailed budget, and a staff task grid that identifies all of the job tasks needed to produce a safe and successful event.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

Summer Series Music and Market provides a beverage booth to generate revenue from non-alcoholic and alcohol sales in addition to city funding, BID fees, and community sponsorships. Each year as prices continue to go up for this event, we continue to work to secure new corporate, community or city support, as well as community grants. We also offer vendors the opportunity to purchase a vendor space to generate funds. Community and corporate sponsorships are never guaranteed. We work to ensure financially funded events each season.



State of the Downtown for 2023/2024 - 2024/2025

What is a BID?

A BID (Business Improvement District, authorized by State of California law) provides funding for promoting and improving a specific area. All business license holders inside the said district are self-assessed with an annual fee based on anticipated benefits they receive from the BID.

The BID is reauthorized yearly by the City Council at the request of the businesses' Board of Directors. A BID is used by over 200 business areas in California, including Mountain View, Palo Alto, Santa Clara, Morgan Hill, and San Jose. The BID has legal requirements to be reauthorized. Specifically, the City Council must approve the Annual Budget and adopt a Resolution of Intent (ROI) to reauthorize the BID for another year. Once the ROI is adopted, a public hearing must be held during a Council meeting.

Each year after the city has reauthorized the BID, businesses receive an invoice from the city finance department for BID fees. The city collects the fees annually, and businesses are invoiced at the beginning of June for the next fiscal year. Once received, funds can only be used for projects within the BID boundaries. The BID maintains complete control of all BID funds collected.

The formula for defining our BID assessment amount is as follows: the Sunnyvale Downtown Association (SDA) Board considers the businesses' type, size, and location. Then, it selects the most equitable formula for every business. Typically, BID assessments are included as a separate charge from the business license tax and are billed to every business within the BID boundaries.

Assessments are levied on businesses based on relative benefits from annual activities. All assessment funds collected by the City are returned to the BID through annual contract agreements. The city does collect a fee for administrative costs associated with this service. The price is reviewed and adjusted annually as needed.

By state law, we use the BID funds to support community business activities, promote public events, decorate public places, and provide entertainment within the BID. In addition, BID funds include advertising, marketing materials, digital guides, operational expenditures, websites, eletters, street/holiday lighting, and events.

Our BID fees are a self-imposed tax on the downtown businesses, outside of paying their standard fees, taxes, and license fees associated with owning and operating a business in our downtown district.

The Mission of the Sunnyvale Downtown Association (SDA)

SDA is a non-profit membership-based organization whose mission is to promote, advocate and enhance the vitality of downtown Sunnyvale. The SDA is funded by BID fees, city grants, sponsorships, and revenue-producing events.

The current SDA Board of Directors includes Chair – Dr. Gary Gold of Dr. Gary Gold & Associates, Secretary – Leigh Odum of Leigh's Favorite Books, Treasurer - Amit Rajgarhia of Dish Dash, and Members At Large –Katie Voong of Mayan Kitchen/K'Tea Cafe, Justin Breining of Whole Foods Market, Amal Allan of City National Bank and Salvatore Foresta of Sweet Sicily.

The SDA also serves as the voice of downtown Sunnyvale by:

- Advocating for policies, programs, and events that support the economic growth of the downtown.
- Acting as the downtown marketing arm, voice, and ambassador for the City of Sunnyvale.
- Producing attractive events for the community.
- Promoting downtown as a premier venue for other groups to produce events.
- Working with other community-based organizations that share downtown Sunnyvale's growth and continued vitality.

Budget

2023/24 BID fees collected from the businesses totaled \$35,000 (approximately 9.8% of our Income), and the City of Sunnyvale's contributions combined with community grants of \$67,500 (19% of our Income) acts as SDA foundational funding. The rest of SDA revenue comes from a combination of developer support, corporate sponsorships, sales/concessions, and event participant fees.

As always stated, we cannot guarantee that we will have this same level of developer, community and/or corporate sponsorship support in any given year. So, we rely on all support channels to ensure fiscal accountability.

On February 14, 2024, the SDA Board of Directors approved the BID 2023/2024 budget.

Below we have included a brief overview of some significant expense areas:

	2023/2024 Actual	2024/2025 Projected
INCOME		
BID Funds	35,000.00	43,500.00
City Contributions	60,000.00	60,000.00
Community Grants	7,500.00	10,000.00
Developer Support	120,000.00	55,000.00
Events Revenue (Sponsorships and Sales)	133,331.33	166,500.00
TOTAL INCOME	255 024 22	225 000 00

TOTAL INCOME 355,831.33 335,000.00

EXPENSES	UKDANASI II	
Personnel Related Expenses	192,089.00	199,500.00
Office/Genereal Admin Expenses	61,989.35	66,250
Event Expenses	96,907.83	94,500.00
TOTAL EXPENSE	350,986.18	360,250.00

TOTAL PROFIT/LOSS

4,845.15 -25,250.00

Last fiscal year, we delivered twenty-six events. This fiscal year, the SDA increased the 2023/24 season to thirty-two events, including partnering events in 2023. Eighteen of these seasons' events generated "No sales revenue" and supporting the community, the city, and downtown businesses.

Events for 2023/2024

- 16 Events: Dining and Dancing Every Wednesday & Thursday May and June. No sales revenue is generated at these events. *New event for 2023/2024
- 1 Day Event: Taste of the World Wine Stroll May 11th
- 7 Events: Summer Music Series Every Wednesday July and August.
- 7 Events: Jazz & Beyond Every Saturday July and August.
- 1 Day Event: Rides for Donations (in partnership with the Sunnyvale DPS) November. **No sales revenue is generated at this event.**
- 1-Day Event: Holiday Tree Lighting. No sales revenue-generating event.

These events attract new visitors from all over the Bay Area to our vibrant and growing downtown community.

** The event expenses only reflect general marketing and promotional material, day of staffing, wine, beer, performers, and some equipment. It does not include pre-event preparation costs for staff labor to follow up with vendors, host location coordination, design time for marketing products, booking bands, volunteer coordination, poster/flyer design, social media outreach & website, ticket sales, beverage sales, and various other tasks required to deliver the SDA events annually.

Overview

The 2023/24 year proved successful despite the many challenges the SDA has experienced. We invested in better financial strategies, management tools, and marketing solutions early in the year. The downtown is continually building towards a better community, with new opportunities to advocate for new businesses and host events.

We delivered sixteen Dining and Dancing on Murphy events, the Taste of the World Wine Stroll, seven Summer Music concerts, seven Jazz & Beyond concerts, the Annual Holiday Tree Lighting Celebration, and other partnering events. This year, our Dining and Dancing events have enhanced the dining experience, while new partnerships with other community events have expanded our downtown footprint.

The SDA continues to work with Cityline Sunnyvale and other developers, property managers, and the City of Sunnyvale to promote cohesion between the existing businesses in Sunnyvale and the expansion of downtown Sunnyvale.

We also want to thank all the downtown Sunnyvale businesses that make this possible with their continued participation and support. We appreciate the sacrifices our BID members have endured with the changes in our downtown's new developments. We are excited and optimistic about the future and its possibilities. Downtown Sunnyvale continues to expand with many new commercial and retail businesses, and entertainment destinations.

Future

Keeping the BID fee assessment in conjunction with the city's contribution provides the foundational funding for our organization. The SDA's goal is to continue producing quality events and promoting downtown Sunnyvale as a great place to shop, dine, work, and live. In addition, these events attract new visitors to our vibrant and growing downtown with community pride.

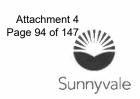
This year the SDA will continue to focus on connecting more current and new businesses to our website to provide additional visibility with promotions, events, and job listings. We have also been reaching out to banking, financial planning, IT Services, social media experts, and other services based on business-specific requests. In addition, we offer a conference room and training room so our members can have an area to meet with clients and vendors and train their staff. The new construction is ongoing for the next few years; many new businesses are looking for direction and support in their new community; the SDA is here to assist them in navigating our city and downtown.

We appreciate the continued support of the SDA's BID, and we do not take the support for granted. The SDA continues to be good stewards of all funds, grants, and sponsorships we receive and considers this partnership with the common goals for a vibrant downtown.

Michael Johnson

Executive Director Sunnyvale Downtown Association

Tree	4500
Photo Booth	1500
DJ	500
Other exp	2500
Insurance	1000
Revenue	
Sales	0
City Contributions	6000
Net Cost	-4000
Asking	5000



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed	applications	may he	submitted	in the	following	Wavs
Completed	applications	IIIay DC	subillitteu	III tile	TOHOWINE	Ways.

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:	Fall Festival	
Date(s)/Time(s) of Event:	Saturday, Oct 25, 2025 4:00-6:30	
Sponsoring Organization(s):	Sunnyvale Heritage Park Museum	
Grant Amount Requesting fro	om the City of Sunnyvale: \$2,400	
(Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.)		

Authorized Representative Information

Name:	Kim i nurgate
Title:	Event Manager
Organization:	Sunnyvale Heritage Park Museum
Email:	
Phone Number:	
Mailing Address:	

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

We would like to celebrate the Fall Season by offering a fun event for the whole family and for all ages and abilities. We plan to offer FREE admission and many free activities: Musical entertainment, games, etc. We will have an Enchanted stroll with mini vinettes with dressed up characters and fun stories to share. We have some additional ideas that we would like to pursue with a City representative. Our intent is to involve students from our local High School and outreach to other private schools as well. We hope to invite a few other museums and organization to participate by having a booth and offering a fun fall craft or activity. We hope to have a Fall scene set up with our museum for visitors to get their photos taken. This will help to promote the Museum and our city.

2. Have you held this event before? If so, when and where?

No, this will be the first Fall Festival for our Museum.

I have organized other Community Events for the museum that demonstrate that we put on enjoyable and successful events (Anniversary Event 2018 and Walk Through Time 2022). Our museum staff and volunteers come together to plan and implement wonderful community events.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?



The Fall Festival will bring Sunnyvale neighbors together to celebrate the season, play together and ho

Marketing & Promotion

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
	The event will be advertised citywide. We hope to attract both Sunnyvale and neighbo
4a	. How many people do you expect to attend your event, how did you arrive at this estimate?
	Based on past events held by the museum, we hope to have close to 700 visitors duri
5.	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	We will advertise the Festival on our website, nextdoor, local calendar sites, and Facel
Oı	rganization Information
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
	See nage 6
	See page 6

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?
We have a Event Manager that will lead the planning and implementation of this event. She wil
8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?
The event budget has been prepared and is based on past experience. The SHS has an exce
 9. Please attach a detailed budget for your event including: Total expenses Anticipated revenue (if applicable) Net cost (total expenses less anticipated revenue) Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per <i>IndependentSector.org</i>) Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget) Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We will research Grant opportunities, seek out sponsorship, and pursue In-Kind donations. A

Attachment 4 Page 99 of 147

2025 Community Event Application - Fall Festival

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

The Fall Festival will bring Sunnyvale neighbors together to celebrate the season, play together and hopefully make new acquaintances. Community events that are held at the museum introduces everyone to the diverse and enriching events we have on a regular basis. The atmosphere will be festive, set on the beautiful museum grounds. The museum will be open for an evening tour where people can connect to the amazing history of Sunnyvale.,

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

The event will be advertised citywide. We hope to attract both Sunnyvale and neighboring cities.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

Based on past events held by the museum, we hope to have close to 700 visitors during the 2.5 hr event.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

We will advertise the Festival on our website, nextdoor, local calendar sites, and Facebook Events. We will post Fliers at the library, community center, chamber of commerce and any local Calendar posting sites we can find. Our museum newletter will also have many advertisements and articles about the event during the months leading up to the event.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The Sunnyvale Historical Society and Museum Associations Mission statement reads as follows

The Mission of the Society is to make known to the residents of Sunnyvale and neighboring communities of the heritage and history of Sunnyvale through the actions of Preservation, Promotion, Education and Coordination.

Our Preservation mission will be fulfilled through ongoing collecting, identifying and recording heritage resources.

Our Promotion mission will be fulfilled through the reaching of the greatest possible audience by supporting a quality historical museum with dynamic exhibits and educational programs.

Our Educational mission will be directed to all ages and will be fulfilled through providing research resources and supporting dynamic programs for public enrichment and publishing. Extensive hands-on history classes will be provided free of charge to all local school children.

Question 6

The Sunnyvale Historical Society and Museum Associations Mission statement reads as follows

The Mission of the Society is to make known to the residents of Sunnyvale and neighboring communities of the heritage and history of Sunnyvale through the actions of Preservation, Promotion, Education and Coordination.

Our Preservation mission will be fulfilled through ongoing collecting, identifying and recording heritage resources.

Our Promotion mission will be fulfilled through the reaching of the greatest possible audience by supporting a quality historical museum with dynamic exhibits and educational programs.

Our Educational mission will be directed to all ages and will be fulfilled through providing research resources and supporting dynamic programs for public enrichment and publishing. Extensive hands-on history classes will be provided free of charge to all local school children.

Our Coordination mission will be fulfilled through collaboration with interested individuals and organizations on heritage preservation concerns at the local, regional state and national levels.

This event will fulfill every one of those components and all of our residents who have made this city the wonderful one it has become will celebrate its achievements.

The SHS is a non-profit organization with full 501c3 status. It is also a 100% volunteer organization with over 600 members. The museum has opened its doors to over 28,000 visitors since opening in September of 2008. We also provide a 2.5 hour history class to over 1600 third grade students each school year. All programs, events, visitors, tours and classes are open to the public free of charge.

2025 Community Event Application – Fall Festival

Our Coordination mission will be fulfilled through collaboration with interested individuals and organizations on heritage preservation concerns at the local, regional state and national levels.

This event will fulfill every one of those components and all of our residents who have made this city the wonderful one it has become will celebrate its achievements.

The SHS is a non-profit organization with full 501c3 status. It is also a 100% volunteer organization with over 600 members. The museum has opened its doors to over 28,000 visitors since opening in September of 2008. We also provide a 2.5 hour history class to over 1600 third grade students each school year. All programs, events, visitors, tours and classes are open to the public free of charge.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

We have a Event Manager that will lead the planning and implementation of this event. She will help lead a team of other museum volunteers in the various elements of the event to ensure that every aspect of the event has been thought about and that the safety of our visitors is kept in upmost importance.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

The event budget has been prepared and is based on past experience. The SHS has an excellent record of financial management and has worked closely with the City with site development. We have previously hosted very successful and community enjoyed events. Our events involve detailed planning from conception to the final implementation of the event. We do not receive any city, county or state funding.

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We will research Grant opportunities, seek out sponsorship, and pursue In-Kind donations. A couple of the activities will have a minimal charge to help cover the cost of that activity.

Community Event Grant Funding Budget Worksheet

Event: Fall Festival

Date: Saturday, Oct 25, 2025 Time: 4:00 – 6:30

Submitted by: Kim Thurgate - Event Manager for Sunnyvale Heritage Park Museum

FOOD/HOSPITALITY	COST/ DOLLAR	Loan or Donated= (In-KIND) ACTUAL COST	SEE NOTE 1
Food at event	\$200		Hot Drinks and treat Cart/Vender
Fresh Popcorn	\$30		Popcorn, bags
Water Station for Visitors	\$30		Refill Station only 5 gal Igloo Ice
Food Total	\$260		

EQUIPMENT	COST/ DOLLAR	IN-KIND/ ACTUAL	
Pop-up Awnings \$55 x 10	\$550		
Tables/Chair Rental	\$900		
Event Item pickup and drop off – Truck use	\$100		
Hay bales	\$200		
Pumpkins	\$150		
Equipment Total	\$1900	-	

EVENT AND BOOTH SUPPORT	COST/ DOLLAR	IN-KIND/ ACTUAL	SEE NOTE 2
Craft Supplies	\$400		
Games and token awards	\$200		
Enchanted Forest Setup – Screens and props	\$200		
Kraft Paper - table protection at crafts	\$50		

Attachment 4
Page 103 of 147

Booth set up and educational displays	\$100	Page 103 of 147
Master Gardeners, Orchard Display		
Craft Booth Venders		
Total	\$950	

ATTRACTIONS ENTERTAINMENT AND SPECIAL ATTRACTIONS	COST/ DOLLAR	IN-KIND/ ACTUAL	
MUSIC 4:00 - 5:00 and 5:20 -6:20 Story Teller/Puppet Show 5:00 - 5:20	\$100		
Enchanted Stroll (walk a maze to mini vignettes of enchanted characters and scenes. No scary scenes just fun and magical)	\$100		
Need to research:			
Hay Ride — neighborhood, parking area, orchard? Flat bed pulled by a truck or tractor	\$200		
Entertainment Total	\$400		

PRINTING	COST/ DOLLAR	IN-KIND/ ACTUAL	NOTE 3
Publicity: 'Save the Date' cards, Fliers, poster	\$100		
Street Sign TOPPERS 9 double-sided 9x20	\$280		
Event Informational signs	\$300		
Acknowledge/Thank you poster	\$70		

Printing Total	\$750		
	•		
PROMOTION	COST/ DOLLAR	IN-KIND/ ACTUAL	NOTE 4
Artist / Graphics designer fees	\$500		
"Save the Date" cards 500 3.5"x 5"	See Printii	ng above	
Fliers 100	See Printii	ng above	
Paid Advertisement	\$300		
Webmaster Fees	\$200		
Sponsor Outreach – email, phone	\$100		
Promotional Total	\$1,100		
MISCELLANEOUS	COST/ DOLLAR	IN-KIND/ ACTUAL	NOTES
Event Application Fee	\$175		
Refuse disposal and recycling	\$0		Will use our own trash cans during the event. Will pick up 3 recycling set-ups
Annex bathrooms would be available	_		
Public Safety	\$300		If needed for Hay Ride or other activities
Photographer	\$200		
Insurance	\$180		
Janitorial service	\$190		
Decorations	\$100		
Vehicle driver tractor, wagon etc	\$400		
Miscellaneous Total	\$1370		
LABOR/VOLUNTEER HOURS		IN-KIND/ ACTUAL	Actual Hours will be provided
COST per hour \$33.49			in final report.

Number of People engaged in planning this event: 15

10 months of planning meeting: 3 hrs a month plus 10hrs each the month of the event

Total Planning hours: approx. 600

Number of People needed to implement this event: 70

Total Hour to set up (4) + event (2.5) + clean up (4) = 735

Number of combined hours: 1,335

Value of Volunteer hours: \$44,709.15

TOTAL EXPENSES	\$6,730	
Sum of all expenses listed above		
Note: Requested City community event grant funds cannot exceed 40% of this number)		
PROJECTED REVENUE List and quantify any projected revenue	\$600	Museum Sales during the event and small amount from the few activities with fees.
NET COST Total Expenses less Projected Revenue	\$6,130	
Funding Request from City Community Event Grant Program	\$2400	
40% of Net Cost		

BUDGET AND EXPENSE NOTES

NOTE 1 - Refreshments for quests

We plan to hire a Bistro Vender. We will offer coffee, hot coco, tea and some type of fall treat, like waffles or donuts. We will also have popcorn to enjoy.

NOTE 2 - Event and Booth Support:

We will invite other museums and organizations to run a craft booth or games at the event. This will help promote other museums and organizations while providing activities for visitors. The more our various Bay Area museums network together the better it is for our community. This also helps to enrich our museum. We hope to attract: Sunnyvale Master Gardener, History San Jose, Community Services, Chamber of Commerce, Orchard Heritage Community, Waldorf School of the Peninsula, our local Boy Scout Troop, Sunnyvale High School students and more.

Note 3 & 4

Signage Printing would be provided by Bay Print Solutions, San Jose with a non-profit organization discount. We will also use a Sunnyvale Printer for any fliers or handouts.

- Publicity: Save the Date cards, Flyers, Poster
- Street Sign Topper Fit above our street signs to highlight the event. These signs have arrows to help direct visitors to the event
- Large sign with map and activities
- Thank you, board to acknowledge service and donations

Organization

SEPTEMBER BALANCE SHEET HIGHLIGHTS

• Cash o

- Cash is comprised of: (1) \$92K of operating cash used for general expenses; (2) \$102K of cash & CDs for restricted use towards the extension: and (3) \$306K of "rainy day" reserves invested in cash & CDs
- \$15K of CDs at CEFCU matured in September and were deposited into Cash, Unrestricted (Reserved)
- \$85K of CDs at Chase are scheduled to mature in October, and \$105K of CDs at CEFCU are scheduled to mature in December - Future cash flow strategy to be discussed at 10/22 Finance Committee meeting

Investments (Other Assets)

 \$1.9M of Other Assets is comprised of the endowment fund - \$87K increase from the beginning of the FY'25 is primarily due to change in market value of the portfolio

Statement of Financial Position As of September 30, 2024

	TOTAL		
	AS OF SEP 30, 2024	AS OF JUN 30, 2024 (PP	
ASSETS			
Current Assets			
Bank Accounts			
Cash, Restricted (Extension)	23.045.92	21,835.35	
Cash. Unrestricted (Operating)	92,094.19	99,672.83	
Cash. Unrestricted (Reserved)	16,298.52	894.73	
Certificates of Deposit, Restricted	80,000.00	80,000,08	
Certificates of Deposits, Unrestricted	289,230.73	302,786.40	
Total Bank Accounts	\$500,669.36	\$505,189.31	
Accounts Receivable	\$0.00	\$0.00	
Other Current Assets	\$400.00	\$0.00	
Total Current Assets	\$501,069.36	\$505,189.31	
Fixed Assets	\$1,911,475.72	\$1,911,475.72	
Endowment Fund	\$1,873,245.36	\$1,786,161.43	
TOTAL ASSETS	\$4,285,790.44	\$4,202,826,46	
LIABILITIES AND EQUITY		`	
Liabilities	\$1,285.00	\$459.00	
Equity	\$4,284,505.44	\$4,202,367.46	
TOTAL LIABILITIES AND EQUITY	\$4,285,790.44	\$4,202,826.46	

SEPTEMBER INCOME STATEMENT HIGHLIGHTS

Revenue

- Sept revenue was higher than Aug primarily due to the \$1K of restricted donations for the extension; current year Q1 was lower than last year, but excluding restricted donations, total Q1 revenue was higher than last year
- Current year Q1 actual revenue was higher than budget due to higher than anticipated brick sales in July •

Expenditures

- Investment management fees category was moved down to Other Expenditures section - These are not true operating expenses and are more comparable to Interest Income, which is in the Other Revenue category
- Year-over year, current year Q1 expenses were higher than last year due to:
 \$1.1K in Gaylord Archival expense, \$1K increase in business insurance (higher premium rates in 2024), \$800 in power washing expense (approved by the Board), and \$800 in Class Consulting costs (also approved by the Board) ●

• Other Expenditures

 Year-over-year, current Q1 Investment management fees were higher than last year due to larger asset base in 2024, contributing to higher fees; in addition, May & June 2024 fees were charged in July

Summary Comparative Profit and Loss (Fiscal Year Basis)
September 2024

		TOTAL				
	SEP 2024	AUG 2024 (PP)	SEP 2023 (PY)	JUL - SEP. 2024 (YTD)	JUL - SEP. 2023 (PY YTD	
Revenue						
Bricks and Tiles		200.00		8.475.00	1,975.00	
Donations	351.00	100.00	1,681.00	1,784.52	2,297.00	
Event Rental Income	410.00	1,035.00		2,145.00	1,010.00	
Event Revenue	844.22	453.00	0.00	1.112.22	0.00	
Membership Dues	205.75	290.00	170.00	833 08	508.3	
Museum Store	821.09	674.56	983.34	2,349.48	2,982.86	
Restricted - Extension Funding	1.100.00		1.187.37	1,100.00	12,893.11	
Shipping & Handling Income			0.00		G 00	
Shipping Income				0.00		
Total Revenue	\$3,432.06	\$2,752.56	\$4,021.71	\$17,799.30	\$21,058.01	
Cost of Goods Sold	\$201.44	\$1,569.21	\$1,730.12	\$2,644.50	\$1,947.43	
GROSS PROFIT	\$3,230.62	\$1,183.35	\$2,291.59	\$15,154.80	\$19,108.66	
Expenditures						
Advertising & Marketing	33.36		22.52	66.72	67.58	
Archives Team Expenses	396.90		119.99	1,116.35	119.99	
Computer & Telecom Expense	1,582.84	892.58	175.00	2,687.72	2,260.92	
Event Expense	129.57		178.25	129.57	321.03	
Facilities Expense	681.30	2,519.68	573.30	3,735,79	2,777.70	
General & Administrative	1,210.36	3,400.81	2,194.93	5,959.83	5,156.64	
Gift Shop Store Supplies	74.41			74.41		
Labor Expense	2,042.40	2,895.47	2,325.27	8,141.34	7,384.29	
Other Miscellaneous Service Cost			313.74		313.74	
Travel Expense				20.00		
Total Expenditures	\$6,051.16	\$9,708.55	\$5,903.00	\$21,931,73	\$18,401.87	
NET OPERATING REVENUE	\$ -2.820.54	\$ -8,525.20	\$-3,611.41	\$ -6,776.93	\$706.75	
Other Revenue						
Interest Income	627.23	621.54	1,023,87	1.848.49	2,694.11	
interest income - Endowment	8.821.95	2,042,16	6,443.08	13,794.68	11,317.96	
Interest Income - Extension	11.31		17.68	1131	17,68	
Total Other Revenue	\$9,460.49	\$2,663.70	\$7,484.60	\$15,654.48	\$14,029.72	
Other Expenditures	\$2,459.91	\$1,445.78	\$1,305,47	\$8,165.29	\$3,950.9	
NET OTHER REVENUE	\$7,000.58	\$1,217.92	\$6,179.13	\$7,489.19	\$10,078.75	
NET REVENUE	\$4,180.04	\$ -7,307,28	\$2,567.72	\$712.26	\$10,785.54	

SEPTEMBER BUDGET VS. ACTUAL HIGHLIGHTS

	TOTAL			
	ACTUAL	BUDGET	OVER BUDGET	% OF BUDGET
Revenue				
Bricks and Tiles	8,475.00	600.00	7,875.00	1,412.50 %
Donations	1,784.52	2,202.00	-417.48	81.04 %
Event Rental Income	2,145.00	1,050.00	1.095.00	204.29 %
Event Revenue	1,112.22	0.00	1,112,22	
Membership Dues	833.08	1,299.00	-465 92	64.13 %
Museum Store	2,349.48	2,949.00	-599.52	79.67 %
Online Sales - Donated Items		126.00	-126.00	
Restricted - Extension Funding	1,100.00	2,499.00	1,399.00	44 02 %
Shipping Income	0.00		0.00	
Total Revenue	\$17,799.30	\$10,725.00	\$7,074.30	165.96 %
Cost of Goods Sold	\$2,644.50	\$1,548.00	\$1,096.50	170.83 %
GROSS PROFIT	\$15,154.80	\$9,177.00	\$5,977.80	165.14 %
Expenditures				
Advertising & Marketing	66.72	75.00	-8.28	88.96 %
Archives Team Expenses	1,116.35	51.00	1.065.35	2,188 92 %
Artifact Maintenance Supplies		99.00	-99.00	
Computer & Telecom Expense	2,687.72	3,498.00	-810.28	76.84 %
Event Expense	129.57	201.00	-71.43	64.46 %
Exhibits Expense		24.00	-24.00	
Facilities Expense	3,735.79	2,925.00	810.79	127.72 %
General & Administrative	5,969.83	3,924.00	2,035.83	151.88 %
Gift Shop Store Supplies	74.41		74.41	
Labor Expense	8,141.34	7,002.00	1,139.34	116.27 %
Other Miscellaneous Service Cost		99.00	-99.00	
School Program Expense		150.00	-150.00	
Travel Expense	20.00		20.00	
Uncategorized Expense		2,499.00	-2,499.00	
Total Expenditures	\$21,931.73	\$20,547.00	\$1,384.73	106.74 %
NET OPERATING REVENUE	\$ -6,776.93	\$-11,370.00	\$4,593.07	59.60 %
Other Revenue				
Interest Income	1,848.49	1,725.00	123.49	107.16 %
Interest Income - Endowment	13,794.68	12,324.00	1,470.68	111.93 %
Interest Income - Extension	11.31		11.31	
Total Other Revenue	\$15,654.48	\$14,049.00	\$1,605.48	111.43 %
Other Expenditures				
Cash (Over)/short-Gift Shop	28.82	126.00	-97.18	22.87 %
Investment Management Fess	8.136.47	3.651.00	4.485.47	222.86 %
Total Other Expenditures	\$8,165.29	\$3,777.00	\$4,388.29	216.18 %
NET OTHER REVENUE	\$7,489.19	\$10,272.00	\$ -2,782.81	72.91 %
NET REVENUE	\$712.26	\$ -1,098.00	\$1,810.26	-64.87 %



Community Events Grant Program Application

Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration

550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name: SUNNyvale Community Welcome Home Party

Date(s)/Time(s) of Event: August 2025

Sponsoring Organization(s): Sunnyvale Swim Club

Grant Amount Requesting from the City of Sunnyvale: \$4000

(Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.)

Authorized Representative Information

Name: Orion Phan and Bob Hill

Title: Orion Phan (SUNN Athlete Representative) and Bob Hill (Head Coach/Board Member)

Organization: Sunnyvale Swim Club

Email: and

Phone Number:

Mailing Address: P.O. Box A, Sunnyvale, California, 94087

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

SUNN Swim Club (SUNN) is a nonprofit organization (501c) that mainly serves the residents of Sunnyvaleand the surrounding communities. We are a competitive swim club sanctioned by the USA Swimming Association and our members are all student athletes, ranging in age from 5 to 18 years, with some collegiate alumni.

SUNN plans to host a community picnic that has a "county fair' like environment, featuring free food, games, and interactive information booths for residents of the City of Sunnyvale, student athletes of the SUNN Swim Club, and participants of our Summer Splash Program.

The event will be held outdoors, at the Sunnyvale Community Center or a Sunnyvale City park, from 10 AM to 3 PM on a weekend day in August 2025. SUNN will provide food through catering services or provided by SUNN's volunteers.

Informational and activity booths will be created and hosted by SUNN's student athletes and volunteers. Student athletes will research the topic of interest and how the guests can benefit from the experiences and take advantage of the opportunities provided by the City of Sunnyvale to live healthy lives and be more productive and positive residents of Sunnyvale.

We will recruit a representative from the Red Cross, the City of Sunnyvale Aquatics,

Page 112 of 147

our coaches, our high school athletes, our college athletes, and some of our parents

that swim to talk about swimming for safety, sport and lifetime fitness. These

representatives will be posted at educational booths (see below).

Additionally, we will offer other fun activities such as bounce house, face painting,

and arts and crafts.

To encourage participation in these activities, we will have (free) raffle tickets that

also serve as a meal ticket. The ticket will be given to all participants for free. The

ticket will have a quiz printed on it that will test the participants on their knowledge

gained from activities. Throughout the day, a number of tickets will be randomly

chosen, the highest scores winning prizes.

The following are list of possible activity or educational booths:

Booth 1 Water Safety:

Educational in nature, we will have posters demonstrating the hazards of the waters,

whether the pool or beach. We will inform the guest about the rate of drowning, the

common scenario of drowning, the concept of dry drowning - the symptoms to watch

for, and hazards of digging beach sandpits.

We will provide information to Sunnyvale's classes, private or public, that teach basic

swim lessons to be water safe, such as Sunnyvale's SafeSplash classes held at Fremont

Swim Complex or the British Swim School at the 24 Hrs Fitness in Sunnyvale. We will

acquire permission from these entities prior to the event.

https://www.safesplash.com/

https://britishswimschool.com/palo-alto/24-hour-fitness-sunnyvale/

SUNN does not provide basic swim lessons, but this skill is very important to the

community, and so we want to provide free advertisement for these programs.

Booth 2. Aquatic Activities, Youth and Adults:

This booth will feature Sunnyvale's Aquatic offerings: swim lessons, recreation swim, water fitness, and lifeguard training. The booth will show how living active lives through swimming can be healthy.

Living a healthy life through aquatic sports is not just through competition for the young, but rather a lifelong journey for all ages. We will use the following Sunnyvale City website as our primary source.

https://www.sunnyvale.ca.gov/recreation-and-community/classes-and-activities/aquatics

Booth 3: SUNN Swim Club and Summer Splash Achievements

SUNN swimmers achieve in the pool, as well as in the classroom. Our student athletes are top athletes, from being ranked in the community to state competitions. Our students are also academically successful, with multiple seniors swimmers admitted to top universities in the country. Our students also play active roles in the community by volunteering. We plan to celebrate their achievements in this booth, showing our commitment to our mission of developing our student athletes to "become productive and successful people". We want to show to the community that the sport of swimming can bolster life skills that can lead to successful lives. SUNN also offers scholarships for academic achievement as a commitment to this mission.

Booth 4: Neighbors and History of Sunnyvale

SUNN strives for diversity. Sunnyvale is a diverse community and our team reflects our residents. The sport of swimming requires a significant cost due to pool rentals fees. We understand that not all households can afford to participate. SUNN offers scholarships based on financial need. We plan to celebrate our diversity by showing off the history of Sunnyvale and how it has changed in the last 45 years that SUNN has been a part of the community. We plan to use Sunnyvale Demographic Data USA

to provide some demographic data.

https://datausa.io/profile/geo/sunnyvale-ca/

Booth 5: Food and Drinks Station:

Sunn intends to provide free food and drinks for the event. We plan to cater food from local stores, vendors, or through a volunteer barbecue. We will provide an appropriate number of water and ice stations to cool off during the summer heat.

Games:

One goal of this picnic celebration is to bring the community together. Many of the guests will be non-SUNN members from the community. We plan several team oriented games to break the ice and create conversations between strangers.

2. Have you held this event before? If so, when and where?

We have not held this event before as proposed, but we plan to hold a similar gathering on October 20, 2024 that will gear towards SUNN members. This event will feature some of the proposed ideas stated above.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

The goals of the event are to celebrate the achievements of the student athletes, fulfill SUNN's core value of being a "pillar of the local community" by bonding with non-member residents of Sunnyvale, introducing them to the sports of swimming and how it can build a healthy lifestyle and the life skills to be productive and successful members of the community, which is our Mission Statement.

Guests of the picnic will be open to any residents of Sunnyvale, the athletes of SUNN Swim Club and the Summer Splash Program, and their families.

We will run ice-breaker or team building games to introduce our guests to each other, and hopefully start the process of building friendships and just to have fun!

This is how you start learning about the identity of individuals in Sunnyvale, thus the City of Sunnyvale itself.

Guests will have an opportunity to visit our education booths. Our "Neighbors and History of Sunnyvale" booth will bring to light Sunnyvale's cultural diversity. It will show the differences and similarity of our culture and demographics. Educated, we can then all celebrate each other's culture.

Our "Water Safety" booth's audience is young kids and their families. The objective of the booth is to teach how to be safe around water, the first step towards supporting life or "vitality" in the community.

Our next audience will be school age children who may benefit from the sport of competitive swimming. Our booth, "SUNN Swim Club and Summer Splash Achievements", will show our guests how participating in competitive sport such as swimming will not only increase over all health and vitality of our children, but also that of the parents, who participate by volunteering with SUNN and just from being outside in the outdoors as a spectator. We will also show that swimming teaches discipline, grit and other life skills that can lead to personal success.

Our last booth, "Aquatic Activities: Youth and Adults", will introduce the idea of sport as a lifelong journey to maintain overall health for young adults to seniors. We will essentially advertise the opportunities offered by our own city of Sunnyvale so that our guests can take advantage of these opportunities.

SUNN Swim Club's goal is to create or bolster the identity of being an active, healthy person, from childhood to adulthood, as an identity for the Sunnyvale residents.

Through learning about each other, and playing team oriented games, we hope to build a stronger sense of community amongst our neighbors.

Our raffle will encourage participants to learn from the booths. The raffle tickets

(quiz cards) will have questions related to these booths. A set of raffle tickets will be 116 of 147 picked at random, and the highest scores from these chosen will win free prizes. Of note, purchases are not required to obtain these tickets.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

Our target audience are school age children and their family and friends/neighbors. While SUNN's membership is diverse, we understand that belonging to a swim club requires a high level of financial access that is not available to many of our residents in Sunnyvale. Therefore, we hope to target our flyers to lower income communities in Sunnyvale, such as in churches or community centers. Education about water safety, and the health benefits through aquatics should be available to the entire community, and we believe SUNN can be this vehicle. Of note, SUNN offers scholarships to students based on needs.

4a. How many people do you expect to attend your event, how did you arrive at this estimate?

SUNN's goal is to reach at least 550 guests for our event. With a membership of 400 active student athletes and an average of 75 participants for Summer Splash, a conservative goal from these groups is 50%, resulting in about 240 athletes. These athletes will be accompanied by at least one parent, resulting in about 480 participants.

Our main method of advertisement is to engage the non-member residents of Sunnyvale through our relationships with the community. We will ask every athlete to do their best to bring at least one friend or neighbor from the community as a personal guest. Assuming a 25% success rate, we should increase our number by 60 guests, resulting in a total of 540 participants

Through widespread advertisements through flyers and posters and community Page 117 of 147 events, we hope to draw about 50 additional guests, which will bring the total participants to 590 guests.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

Our main method of advertisement is to engage the non-member residents of Sunnyvale through our relationships with the community. We will ask every athlete to do their best to bring at least one friend or neighbor from the community as a personal guest. Assuming a 25% success rate, we should increase our number by 60 guests, resulting in a total of 540 participants.

Our other method of advertisement is through posters and flyers. We will target summer classes and public forums. We will target low-income communities in our advertising efforts to be inclusive. We will ask within the advertisement for the potential guest to register with SUNN though an email so we can have an accurate counting of the number of guests.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

Sunnyvale Swim Club (SUNN) is a nonprofit organization (501c) that mainly serves the residents of Sunnyvale, established in 1979. We are a competitive swim club sanctioned by the USA Swimming Association.

SUNN mission is to foster a safe and positive culture where athletes develop the essential life skills to be productive and successful people. Our core values are that we lead with integrity, encourage responsibility in our members, embody passion for our sport, and have a strong work ethic beyond the end result.

The final core value that we want to emphasize is that "SUNN is a fundamental pillar 118 of 147 of the local community. Our team is united to provide an inclusive and positive environment for our athletes. The SUNN family not only provides a safe place to practice, but also creates a fun atmosphere where classmates, friends, and mentors all grow as people." Nearly all of our student athletes are residents of the City of Sunnyvale. Thus, engaging with our community to bring a positive effect to the residents of Sunnyvale is important for us. This event allows us to do just that.

Our team hosts daily practices at pools in the City of Sunnyvale: Fremont Swim Complex, Sunnyvale Middle School, Columbia Middle School, and Washington Park Pool. Every year, we organize and host 3-4 swim meets that are sanctioned by the USA Swimming at Fremont Swim Complex. These events may have as many as 300 participants and 200 spectators. During these swim meets, we provide food, and a support environment to ensure a well run and safe event. Our total membership is currently over 400 student athletes.

Each year, SUNN hosts SUNN Summer Splash, a 10 weeks swim program aimed at novice swimmers to help improve their swim skills, their confidence in the water, and to meet new friends across the Sunnyvale community. The goal is to introduce the sport of competitive swimming to the participants and to improve their level of safety in the water. On average, we have about 75 participants for this program yearly.

Our organizational budget annual budget for 2023-2024 was \$1,196,000. For this year, we had a net loss due to rising pool costs and payroll related to a rapidly expanding club membership. We have resolved this loss with a recent vote to raise membership dues, which projects a positive net income for the 2024 fiscal year.

Please see attached, Sunnyvale Swim Club's most recent financial and bank statements.

For more information regarding SUNN, please visit our webpage:

https://www.gomotionapp.com/team/sunn/page/about-sunn

7. What steps are you taking to ensure a well-planned, safe event?

SUNN Swim Club is used to organizing large events, running swim meets, graduation, and picnics safely. These events may have as many as 500 participants and spectators. To ensure the event runs well and safely, SUNN has two board members, the Meet Director and the Ways and Means Director, who supervises a team of parent volunteers to run these events. The team provides monitors to ensure appropriate safe behaviors on pool decks. We also have a designated person to direct traffic.

We will work with the City of Sunnyvale to find a venue for our event, ideally at a Sunnyvale park or outdoor sporting facility. We will follow any requirements related to special event permitting and code of conduct for these facilities.

For this picnic, we will provide a similar monitoring system to ensure safe behavior. The monitors wear a bright orange safety vest for easy identification.

We will identify several possible parking options for our guests at the venue and nearby.

Our Meet Director or their surrogates will have access to a loudspeaker system to communicate to the guests. Direction can be given to the guest through this system to guide them throughout the day or if there is an emergency.

To ensure food safety, we will provide ingredient information, including allergy warnings.

During the summer, the weather can be dangerously hot outdoors. We will provide multiple event tents for shade and multiple water stations. We will aim to set up most of our activity under the shades of trees.

Finally, will we provide a first aid station to provide basic care or triage.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

SUNN Swim Club was established 45 years ago. Since then, we have been financially solvent and our membership has steadily grown over the years. The business side of SUNN is run by our Board of Directors, which is voted by the membership on an annual basis. Our Board of Directors includes our head coach, Bob Hill, a pillar in the Bay Area swim community, who has been in his position for 11 years. Our current Board of Directors is currently headed by individuals who are in management of local Fortune 500 companies, and have experience in accounting.

Our organization managerial strength was demonstrated by our response to COVID-19 in 2020. COVID-19 resulted in severe restrictions to many businesses, including our own. Operational costs skyrocketed, yet restrictions decreased participation and thus revenue. Many local swim clubs became bankrupt and folded. However, SUNN survived COVID through increasing membership dues, application for government grants, donations, as well as careful management of our cost. We were able to stay financially solvent through two years of restricted activities related to COVID-19. Despite these challenges, we were still able to offer safe swim activities and maintain full employment of our staff through the COVID years.

While many swim clubs in the Bay Area folded or reduced in size, SUNN not only survived COVID, but expanded by 30% in the following few years.

For this event, the cost to the SUNN will mostly be related to supplying food and beverages, and venue rental. Using a registration system for our guests, we will be able to approximate the turnout number, and thus, will not over purchase food. We will purchase food from local wholesalers, such as Costco, to keep costs down.

9. Please attach a detailed budget for your event, including:

Proposed Budget

Service/Item	Quantity	Pay Rate/Cost	Cost (\$)
Facility Rental	6 hours	\$100/hr	600
SUNN Staffing	10 Staff members x 5 hours	\$30 per staff per hour	1500
Food/Snacks	575 people	\$10/person	5750

			Atta
Fun Activities Bounce House,	Bounce House	\$ 500	1300 Page 1
Face Painting, Crafting	Face painter	\$100/hr	
Crarting	Craft (2)	\$25/hr	
Raffle Items	1st - 3rd Prize	\$175	200
Event Supplies		\$100	150
Balloons/ Decoration		\$200	200
Marketing		\$300	300
Canopies, Tables, Chair, BBQ equipment		Club Own: 0	0
Volunteers	10 x 6 hours	\$37.32	2240
Total Cost			12,240
Net Cost (Total - Volunteer Cost)			10,000
Sunnyvale Grant		40% of Net Cost (minus volunteer cost)	4,000

The summary is as below

- Total expenses : \$12,240,
- Anticipated revenue (if applicable): None
- Net cost (total expenses less anticipated revenue): \$12,240
- Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org) 10 x 6 hours x 37.32: \$ 2,240
- Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget): None
- Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent
 of total expenses, including the value of in-kind/donated services but excluding the
 value of volunteer time): \$4000

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We will obtain the remaining funding for our event through SUNN's general fund.

We are requesting grant funding from the City because this event benefits the members of SUNN Swimming, who are vastly residents of Sunnyvale. In addition, we will be opening up this event to non-members of SUNN, who are all residents of Sunnyvale. Thus, we request the City to aid us in our endeavor to provide the residents of Sunnyvale this service and opportunity to experience and learn.



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways: Mail or Drop Off in Person: Sunnyvale Community Center (Recreation Center Front Desk) Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087 Email: ncs@sunnyvale.ca.gov Lunar New Year Celebration of 2025 **Event Name:** 3/1/2025 Date(s)/Time(s) of Event: US China Chamber of Commerce Silicon Valley Sponsoring Organization(s): s 8000.00 **Grant Amount Requesting from the City of Sunnyvale:** (Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.) **Authorized Representative Information** Marian Chaney Name: President Title: **USCCCSV** Organization: Email: Phone Number: Mailing Address:

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

It's a community outreach celebration for Lunar New Year 2025. There will be culture performances, and vendor showcasing culture elements merchandise.

2. Have you held this event before? If so, when and where?

Yes, March 9, 2024

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

Lunar new year is the biggest holiday among Chinese, Vietnamese and other Pacific Islander ethnic groups. From food to costume to culture performances, the event will bring many unique cultural elements from Asian community to the city of Sunnyvale.

From elderly to young children, everyone can find something fun to enjoy and to learn from other cultures

Marketing & Promotion

statements if available.

4.	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
	citywide, for all ages and culture background
48	a. How many people do you expect to attend your event, how did you arrive at this estimate?
	2000, based on last year's attendence
5.	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	City banner, Chamber website, partner websites, social media
0	rganization Information
6.	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature

about your organization). Please attach your organization's most recent financial

To provide networking platform for Chinese Business owners in Silicon Valley; to be enhance communications among business owners from different communities.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

We already started weekly planning meetings and have a workforce for carry out the plans.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

We have accounting to oversea event budget and expenses, with an approval proedure in place.

- 9. Please attach a detailed budget for your event including:
 - Total expenses
 - Anticipated revenue (if applicable)
 - Net cost (total expenses less anticipated revenue)
 - Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org)
 - Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
 - Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
- 10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

from corporate sponsorship, grants will help us to provide more materials at the event and help us focus to prepare the programs rather than fundraising.



Re: Event Grants Close TOMORROW!

CEGPApplication pdf. Special Event Application 2025 pdf.

From Marian Chaney Date Fri 10/18/2024 3:16 PM To Events AP < events@sunnyvale.ca.gov>; 2 attachments (2 MB)

WARNING - This email came from an EXTERNAL source. Confirm the sender and its contents are safe before responding, opening attachment or links.

Dear Carmen.

Please see attached application for Lunar New Year Celebration 2025, as well as the City Grant! I believe Lisa Li has submitted an application. USCCCSV would like to consolidate two events as we plan to co-host.

I also attached our expenses for last year's event.

Expense		
County healith permit	\$5,430.00	
Toilet Rental	\$826.01	
Tent Rental	\$5,645.12	
Horseride, jumping house rental	\$2,086.93	
City Staffing	\$147.00	
Liability Insurance	\$689.00	
Audlo Equipment	\$1,224.00	
Stage Supplies	\$3,489.74	
Supply Shipping	\$1,990.00	
water	\$30.26	
Credit card fee	\$26.28	
Total:	ALL CLANS AND	\$21,584.34

Please contact either me or Lisa for any questions!

Thank you so much and we are excited to work with you again!

Sincerely,

Marian Chaney

On Thu, Oct 17, 2024 at 6:26 PM Events AP < events@sunnyvale.ca.gov > wrote: Good evening Event Organizers,

We have two grants available for events and they close TOMORROW, Oct. 18!

The City awards up to \$48,000 each year (\$24,000 per grant) for the Community Events and Neighborhood Grant program.

- Grant purpose: Events and projects taking place between Jan. 1 through Dec. 31, 2025
- Grant status: 2025 application cycle is open Sept. 9 to Oct. 18.

Head over the City website, City Grants and Loans page, to review eligibility and complete your applications before the deadline.

Happy event planning!

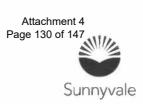
SPECIAL EVENTS PERMIT TEAM

Carmen Villegas and Isabela Zuniga

Department of Library and Recreation Services

City of Sunnyvale

Phone: 408-730-7345



Community Events Grant Program Application Calendar Year 2025

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed applications may be submitted in the following ways:

Mail or Drop Off in Person:

Sunnyvale Community Center (Recreation Center Front Desk)

Attn: Recreation Services Administration 550 E. Remington Dr., Sunnyvale CA 94087

Email: ncs@sunnyvale.ca.gov

Event Name:

Date(s)/Time(s) of Event:		May 16, 2024, 4:30-7:00PM
Sponsoring Organization(s):		Ellis Elementary School PTA
Grant Amount Requesting from the City of Sunnyvale: \$1680 (Amount cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time.)		
Authorized Represen	ntative Info	ormation
Name: Emily		Thimbleby
Title:	PTA F	President
Organization: Ellis F		PTA
Email:		
Phone Number:		
Mailing Address:		

Ellis Community International Festival

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

International Night is a celebration of the international heritage of the Sunnyvale community, as represented at Ellis Elementary School.

It consists of 3 main parts:

Country booths (10+):

Volunteers from the Sunnyvale Ellis community share elements of their heritage through informational posters and food samples on a dedicated country booth.

Community Performances (10+):

Parents and students put on short performances (3-6 min) reflecting their heritage, e.g. dances, fashion shows, singing.

Passports + Prizes:

Children are given passports to the event. As they visit the booths, they can earn passport stamps for answering questions about the countries represented at the event. Completing a passport entitles the child to an event-themed prize.

2. Have you held this event before? If so, when and where?

Yes, at Ellis Elementary School, May 3, 2024, on April 28, 2023, and for several years 2019 and prior. The hiatus was due to COVID.

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

This event fosters community unity through a celebration of cultural diversity and shared values of inclusivity and respect for all cultures. Sunnyvale is known for its rich cultural diversity, and the Ellis community in particular is especially representative of the diversity of Sunnyvale. The Ellis International Festival wants to echo this. It provides a platform for students and families to showcase and share their cultural heritage with fellow school families and the surrounding community, creating an atmosphere of cultural exchange and understanding. Through cultural performances, exhibits, food and interactive activities, the festival highlights the mosaic of cultures that enrich our community.

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

The event is open to the Sunnyvale community. It is typically attended by surrounding families near Ellis and the Sunnyvale downtown.

4a. How many people do you expect to attend your event, how did you arrive at this estimate? The approximate attendance of the 2024 event was 800 - 1000, a significant growth from the 2023 event attendance of ~500. We expect the event to stay in the ~1000 attendee range as we plan to follow the same publicity used in last year's event. City funding allows us to support an event of this size, reaching a greater fraction of the Sunnyvale community.

5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.

We advertise on school social media platforms including Facebook, Class Dojo (district teacher/parent tool, Peach Tree (Sunnyvale School district wide email platform) and on the new school marquee outside the school. We will also promote the event at local businesses (coffee shops, etc) and flyering in the school and neighborhood.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

The PTA's mission is to make every child's potential a reality by engaging and empowering families and communities to advocate for all children. We currently have 130+ members at Ellis PTA representing 750 students and their families.

See attached budget PDF.

Website: https://sites.google.com/ellispta.org/web/ Facebook: https://www.facebook.com/EllisElementa

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

The event has a senior project lead with experience running events hosting 800-1000 people, as well as teacher leads, parent country leads and dozens of volunteers who participate to make this event happen. Food Safety: Providing safe food handling supplies for the volunteers and food storage for country food sampling. Family Safety: The event is coordinated with the school staff to ensure school safety concerns and rules are followed, to prepare the grounds ahead of time, ensure there are ample bathroom access, waste-disposal options, clean up afterwards.

8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?

The PTA board proposed a budget and release of funds to the PTA association which votes to approve these measures. Funds can only be reimbursed with the approval of the PTA president and secretary and their signatures. Checks need to be signed by the Treasurer and Financial Secretary. All previous events have been kept within budget.

- 9. Please attach a detailed budget for your event including:
 - Total expenses
 - Anticipated revenue (if applicable)
 - Net cost (total expenses less anticipated revenue)
 - Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per IndependentSector.org)
 - Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget)
 - Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
- 10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

The ELLIS PTA will supply the required funds to ensure this event is hosted safely and represents the community of Sunnyvale. The additional grant will enable us to increase the subsidies provided to the families sharing their culture with the community through food and decorations. These funds will reduce the burden on the families who provide in-kind donations and the Ellis PTA, allowing the PTA to offer additional educational events.

ELLIS PTA 2024-2025 Income and expenses	2
Event Budget and Volunteer Estimates	3
Volunteer assistance	3

ELLIS PTA 2024-2025 Income and expenses

ESTIMATED INCOME		2024-25
Interest		\$500.00
Membership Dues		\$750.00
Other Income		\$30.00
Other Income - Volunteers		\$1,200.00
A-thon fundraiser		\$47,000.00
Direct Appeal		\$25,000.00
Eat for Ellis		\$2,500.00
Events		\$500.00
Online Auction		\$1,500.00
Spirit Wear		\$500.00
Raffle		\$0.00
Grant Income		\$0.00
Funds Not Belonging:		\$0.00
	TOTAL INCOME	\$79,480.00

ESTIMATED EXPENSES	2024-25
A/V or other equipment	\$2,000.00
Admin. Costs	\$500.00
Finance fees	\$750.00
Charity registration	\$50.00
Facility / Rent expenses - Facilitron	\$500.00
Hospitality (Appreciations, Meeting Snacks)	\$2,500.00
Other Expense (Unallocated Reserve)	\$500.00
PTA Insurance	\$400.00
Spirit Supplies (banners, decorations, etc.) aka Misc	\$500.00
Supplies - Emergency Fund	\$500.00
Tax Preparation & Raffle Reg.	\$500.00
Worker's Compensation	\$200.00
A-thon fundraiser	\$21,350.00
Direct Appeal Fundraiser	\$800.00
Events (Concession Items)	\$1,500.00
Online / Staff auction	\$250.00
After School	\$10,000.00
Assemblies	\$12,000.00
Field Trips	\$25,000.00
PTA run Programs	\$13,850.00
Scholastic News & Science Spin / Enrichment Pubs	\$6,500.00
School Programs	\$2,750.00

Event Budget and Volunteer Estimates

Total expenses - \$4,200

Anticipated revenue (if applicable) - none

Net cost (total expenses less anticipated revenue): \$4,200

Expense Budget:

Food related:

	Servingware (plates/napkins)
	Royarages for 1000 attended

) for 1000 attendees: \$200 \$300 Beverages for 1000 attendees: \$400 Booth supplies (posters, tape, etc) for 10 countries: Food/appetizers for 10 countries @\$150/ea: \$1500

\$2400

Decorations/Prizes:

Decorations (tablecloths, flags, etc):	\$200
Passport printing 500ct:	\$200
Passport stamps 10ct:	\$100
Prizes (stickers, international treats) 300ct:	\$400
	# 000

\$900

Infrastructure:

Tables (5):	\$300
10x10 tents (5):	\$600

\$800

Total Budget:

\$4200

Volunteer assistance

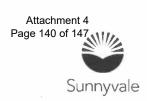
Volunteer Roles

- Event Lead: 40 hrs (2 hrs/wk for 10 weeks + 20 hrs in event lead-up)
- Planning volunteers: 50 hrs (5 helpers x 2 hrs/wk for 5 wks)
- Country Parent Leads: 200hrs (20 leads, 10 hrs/lead)
- Setup: 20 hrs (10 volunteers x 2 hrs)
- Tear down: 10 hrs (10 volunteers, 1 hr)
- Table volunteers: 180 hrs (20 tables x 3 volunteers/table x 3 hrs)
- Day-of coordinators: 15 hrs (3 people x 5 hrs)
- Performances: 100hrs (20 performances x 10 hrs prep/performance)

Total volunteer hours: 615

Total volunteer value (\$37.32): \$22951.80

Funding amount being requested from City of Sunnyvale: \$1,680



Community Events Grant Program Application Calendar Year 2025

Mailing Address:

Application Deadline: Friday, October 18, 2024, by 5 p.m.

Thank you for your interest in the Community Events Grant Program. Please thoroughly review the grant guidelines and eligibility criteria to determine if your group qualifies for funding. Grant decisions are based upon a competitive review process; this application and any attachments are intended to be the primary subject of evaluating your grant proposal. The City will accept applications through Friday, October 18, 2024, by 5 p.m. Applicants will be notified of award decisions in Jan./Feb. 2025. For questions, email ncs@sunnyvale.ca.gov or call 408-730-7599.

Completed application	ons may be s	ubmitted in the following ways:
Attn: Recreati	mmunity Cen on Services A ton Dr., Suni	ater (Recreation Center Front Desk) Administration nyvale CA 94087
Event Name:		Community Block Parties
Date(s)/Time(s) of Event:		June, Oct, Dec
Sponsoring Organization(s):		
	40 percent of	the City of Sunnyvale: \$\\ 3,000\\ f total expenses, including the value of in-kind/donated services but .)
Authorized Represen	tative Inforn	nation
Name:	Jennifer Delara	
Title:	Chair	
Organization:	Murphy District Association	
Email:		
Phone Number:		

Event Details

1. Please describe your event (you may attach additional details or supporting documentation).

Summer Block Party: A vibrant celebration to foster community spirit and provide family-friendly activities at Murphy Park.

Spookyvale Halloween Party: A festive event to promote safety and camaraderie within the neighborhood, featuring Halloween-themed games, crafts, and treats at the Murphy Park community building.

Holiday Neighborhood Party: A joyous gathering to celebrate the holiday season, featuring festive decorations, food, and activities at the Murphy Park community building.

These events aim to strengthen community bonds, promote local businesses, and provide enriching experiences for all residents.

2. Have you held this event before? If so, when and where?

Yes, this past July. Our First Summer Block party

3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?



How Our Proposed Events Foster Community Community Celebration: Inclusive Events: Our propose

Marketing & Promotion

	Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?
٧	We would love to make it citywide, we would just need a bigger budget
4a. I	How many people do you expect to attend your event, how did you arrive at this estimate?
3	00-500
\	Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
	1. Social Media: Platforms: Facebook, Instagram, Nextdoor Content: Event details, pr
Org	anization Information
r	Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.
V	Ve don't have a membership.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?
To ensure a well-planned and safe event, we will implement the following measures: Planning
8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?
Our organization has a proven track record of managing events efficiently and cost-effectively
 9. Please attach a detailed budget for your event including: Total expenses Anticipated revenue (if applicable) Net cost (total expenses less anticipated revenue) Volunteer assistance (1. List volunteer roles/tasks and the number of hours anticipated; 2. Multiply volunteer hours by \$37.32, the California volunteer rate per <i>IndependentSector.org</i>) Any expenses you expect to be donated/in-kind (include an estimated dollar value of each donated/in-kind expense in your budget) Funding amount being requested from City of Sunnyvale (cannot exceed 40 percent of total expenses, including the value of in-kind/donated services but excluding the value of volunteer time).
10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?
We would ask the community to pitch in and contribute.

2025 Community Event Application – Community Block Parties



3. How does your event encourage a celebration of community, including the character, diversity, and quality of Sunnyvale? How does it provide vitality and identity to the community?

How Our Proposed Events Foster Community Community Celebration: Inclusive Events: Our proposed events, including the Summer Block Party, Spookyvale Halloween Party, and Holiday Neighborhood Party, are designed to be inclusive and welcoming to all residents. By offering a variety of activities and entertainment, we aim to create a sense of belonging and foster a shared sense of community. Diverse Representation: We will actively seek to incorporate elements that reflect the diverse cultural backgrounds and interests of our community. This might include featuring local musicians, offering multicultural cuisine, or organizing cultural performances. Highlighting Sunnyvale's Unique Character: Our events will celebrate the unique character of Sunnyvale by incorporating local landmarks, history, and traditions. For example, we could highlight Sunnyvale's aerospace heritage or its thriving arts scene. Vitality and Identity: Community Building: By providing opportunities for residents to interact, socialize, and participate in shared activities, our events contribute to a vibrant and dynamic community. They help to strengthen social connections and foster a sense of belonging. Enhanced Quality of Life: Our events offer a variety of benefits to the community, including improved mental health, increased physical activity, and a greater sense of well-being. By creating a positive and engaging atmosphere, we aim to enhance the overall quality of life for our residents. Strengthened Community Identity: By celebrating our shared experiences and values, our events help to reinforce a strong community identity. They provide opportunities for residents to come together and feel proud of their neighborhood.re

Marketing & Promotion

4. Is your event citywide or targeted to a particular neighborhood, demographic or geographic area? If targeted, describe your target audience?

We would love to make it citywide, we would just need a bigger budget

- 4a. How many people do you expect to attend your event, how did you arrive at this estimate? 300-500
- 5. Please describe your marketing plan, including the type of advertisements to be used and where they will be placed. Please attach additional sheets as needed to fully describe your marketing plan.
- 1. Social Media: Platforms: Facebook, Instagram, Nextdoor Content: Event details, promotional images, calls to action, and community engagement posts Strategies: Paid advertising, targeted groups, and organic reach through community engagement Example: Create a Facebook event for each event, inviting the community to RSVP and share with friends. 2. Email Marketing: List: Compile a list of email addresses from community surveys, website sign-ups, and social media followers. Content: Event announcements, reminders, and exclusive offers. Strategies: Personalized subject lines, attractive email templates, and clear calls to action. Example: Send out a pre-event email with event details, a map, and a link to RSVP. 3. Community Newsletters: Distribution: Partner with local community newsletters to promote the events. Content: Event highlights, registration information, and calls to action. Example: Submit an article to the Sunnyvale Community News highlighting the upcoming events. 4. Flyers and Posters: Distribution: Place flyers and posters in local businesses, community centers, and public spaces. Design: Eye-catching visuals, clear information, and a strong call to action. Example: Create flyers with event details, dates, times, and a QR code for easy registration. 5. Partnerships: Local Businesses:

2025 Community Event Application – Community Block Parties

Collaborate with local businesses for event sponsorships, promotions, and cross-marketing opportunities. Community Organizations: Partner with community organizations to reach a wider audience and share resources. Example: Partner with local restaurants for food vendors at the events or with a local sports team for a special appearance. 6. Word-of-Mouth: Encourage Sharing: Encourage attendees to share their experiences on social media and with friends and family. Community Ambassadors: Recruit community members to help spread the word about the events. Example: Create a hashtag for the events and encourage attendees to use it when sharing photos and videos.

Organization Information

6. Please describe your organization's mission and goals, as well as information about your membership and total organizational budget, if applicable (feel free to attach literature about your organization). Please attach your organization's most recent financial statements if available.

We don't have a membership.

Event Logistics and Budget

7. What steps are you taking to ensure a well-planned, safe event?

To ensure a well-planned and safe event, we will implement the following measures: Planning and Organization Risk Assessment: Conduct a thorough risk assessment to identify potential hazards and develop mitigation strategies. Emergency Plan: Develop a detailed emergency plan, including procedures for evacuation, first aid, and communication. Permits and Approvals: Obtain necessary permits and approvals from local authorities. Volunteer Training: Provide volunteers with training on safety procedures, crowd control, and first aid. Safety Measures Security: Hire security personnel to monitor the event and address any potential safety concerns. First Aid: Have a designated first aid station with trained medical personnel on site. Crowd Control: Implement crowd control measures, such as barricades and signage, to manage the flow of people. Emergency Equipment: Ensure availability of emergency equipment, such as fire extinguishers, defibrillators, and first aid kits. Weather Preparedness: Develop a plan to address potential weather-related issues, such as rain or extreme heat.

- 8. Describe controls you have in place to ensure your event will be cost-effective with strong financial management and effective overall event management? How has your organization demonstrated these qualities in the past?
- Our organization has a proven track record of managing events efficiently and cost-effectively. In the past, we have: Achieved Financial Goals: Consistently met or exceeded financial targets for our events. Optimized Resource Utilization: Efficiently allocated resources to maximize impact while minimizing costs. Implemented Cost-Saving Measures: Successfully implemented strategies to reduce expenses without compromising the quality of the events. Received Positive Feedback: Received positive feedback from attendees and stakeholders regarding the quality and value of our events. Event Management Planning and Organization: Develop a detailed event plan outlining all activities, timelines, and responsibilities. Resource Allocation: Efficiently allocate resources, including personnel, equipment, and supplies, to minimize costs. Risk Management: Implement risk management strategies to identify and mitigate potential financial risks. Evaluation and Improvement: Conduct post-event evaluations to assess the event's success, identify areas for improvement, and inform future planning.

2025 Community Event Application – Community Block Parties

10. How will you obtain the remaining funding for your event? Why are you requesting grant funding from the City?

We would ask the community to pitch in and contribute.