



Sunnyvale

Council Candidate Orientation

September 29, 2022



Overview

➤ **Introduction to Sunnyvale**

- Strategic Policy and Framework
- Role of the City Attorney
- Role of the City Manager

➤ **City Departments Overview**

- Department Key Services
- Major Initiatives Underway

➤ **Council Candidate Q&A**

Introduction to Sunnyvale



Strategic Policy and Framework

- City Charter
- Municipal Code
- Council Policy Manual
 - Council Adopted Codes
- General Plan
- 20-Year Financial Plan
- Adopted Operating and Project Budgets
- Bargaining Unit MOUs, Salary Resolution, Civil Service Rules and Regulations

Boards and Commissions

Quasi-Judicial

- Arts Commission
- Board of Building Code Appeals
- Heritage Preservation Commission
- Personnel Board
- Planning Commission

Advisory

- Bicycle and Pedestrian Advisory Commission
- Board of Library Trustees
- Housing and Human Services Commission
- Parks and Recreation Commission
- Sustainability Commission

Role of the City Attorney

Legal Services

Advisory Services – to City Council, Commissions and City departments

- Represent and advise the City Council and all City officers in all matters of law pertaining to their offices
- Attend Meetings of the City Council and its subordinate bodies and give advice when requested

Transactional Services – to implement official City actions

- Prepare any and all proposed ordinances or resolutions and amendments thereto for the City Council and its subordinate bodies

Legal Services (Continued)

- Prepare contracts, development agreements, deeds and other legal documents
- Approve the form of all bonds given to the City

Managing Litigation and Claims

- Represent the City, City Council and its subordinate bodies in litigation, administrative hearings and other legal matters
- Provide advice to Risk Manager regarding assessing and settling claims against the City

Government Transparency & Ethics Laws

- Brown Act
- Closed Session Requirements
- Public Records Acts
- Conflict of Interest Laws (Political Reform Act, Common Law and Government Code Section 1090)
- City Code of Ethics and Conduct

Council Meetings

- City Attorney serves as advisory parliamentarian at City Council meetings
- Public Hearings
- City Attorney's Role in Closed Sessions

Role of the City Manager

Charter Responsibilities

Sunnyvale's Charter was adopted in 1949

It has been amended 20 times

- **Head of the Administrative Branch of City Government**
 - Day to day Operations of all Departments
 - Strategic Planning (short- and long-term)
 - Effective Policy Support to the City Council
- **Primary Contact for Non-Routine Requests for Support**

Charter Responsibilities (cont'd)

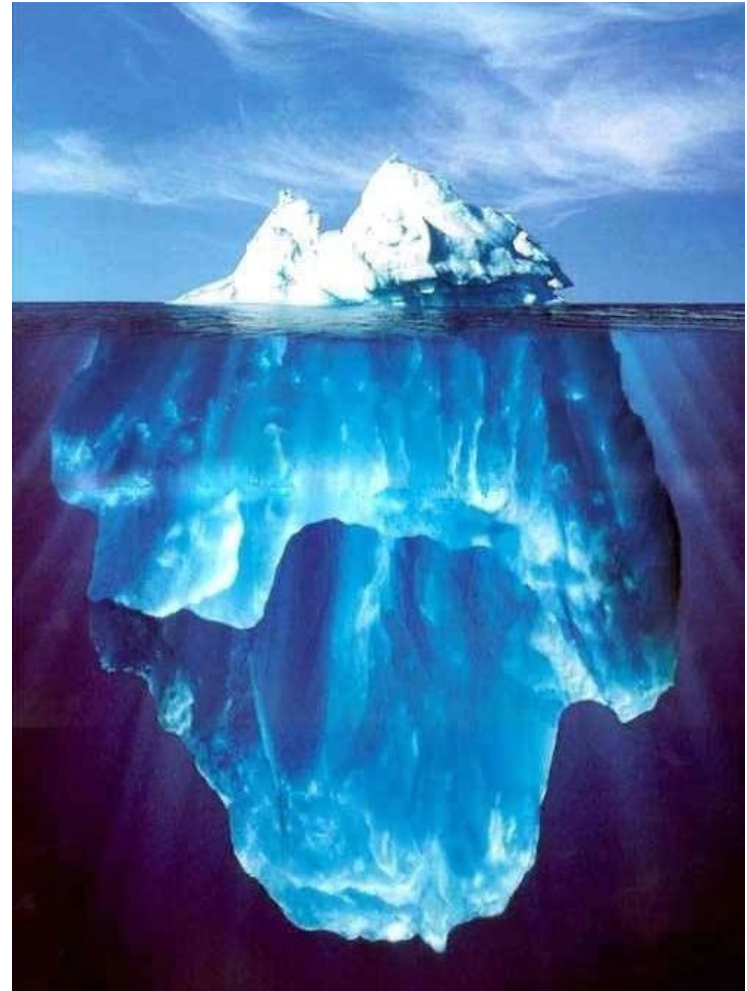
Responsible for the proper administration of all affairs:

- Appoint and remove all officers and employees, with the exception of City Attorney
- Prepare the annual Recommended Budget
- Responsible for fiscal administration after adoption
- Make investigations into the affairs of this City
- Council Meeting agenda planning and logistics
- Perform such other duties as prescribed by this Charter or required by the City Council.

Workload Iceberg Analogy

10-20% Council Policy

80-90% Day-to-Day
Operations & Service
Delivery



Operational Overview

City of Sunnyvale – ***Who are we?***

- FY 2022/23 Operating Budget \$308.4M
- 20-year Capital Budget \$1.6B
- City employees – 927 Full/Part Time; 326 Casual
- 7,307 Employers in Sunnyvale; Employ 105,500*
 - 85% of businesses employ 1 – 5 people
 - Largest 5 employers are Google (13,644), Apple (12,831), LinkedIn (5,347), Lockheed Martin (3,855), and Amazon (3,748)

* as of 9/27/2022

City Departments Overview





Office of the City Manager

Kent Steffens, City Manager

Teri Silva, Assistant City Manager

Office of the City Manager

Core Services

- Effectively supporting the City Council with its policymaking process
- Overseeing the City's day-to-day operations
- Strategic planning and helping the City Council visualize what the community wants to be and developing tactical action items



Office of the City Manager (cont'd)

Management and Administration

Provides leadership, strategic direction and overall policy guidance for the City and is directly responsible for all day-to-day operations.

- Supports development and implementation of Council policies
- Administers legislative duties and elections
- Guides and supports local businesses
- Handles media relations for the City



Update Sunnyvale
News From Your City Manager

A biweekly summary of updates related to City projects, events and activities of interest to the community. [Subscribe to Update Sunnyvale](#)

Office of the City Manager (cont'd)

City Clerk Division

- Administers the legislative duties of the City Council and keeps the legislative history of the City
- Oversee compliance with the Public Records Act, the Political Reform Act and open meeting laws (Ralph M. Brown Act)
- Manages the Boards and Commissions program
- Serves as Elections Official for City elections



Office of the City Manager (cont'd)

Communications Division

- Supports Departments with community outreach and engagement
- Manages citywide communications channels
 - ◆ City website and social media
 - ◆ E-newsletter and survey tools
 - ◆ Horizon newsletter
- Drafts talking points, media quotes, speeches
- Issues press releases; media contact and spokesperson



Office of the City Manager (cont'd)

Economic Development Division

Responsible for City's economic development programs and serves as liaison between City and business community

Major Services include:

- ◆ Business Development Assistance
- ◆ Marketing of Sunnyvale as a great Place to do business
- ◆ Data Analysis
- ◆ Strategic Partnerships—Businesses & Business Associations
- ◆ Leads Key Economic Development Initiatives



Office of the City Manager (cont'd)

Community-wide Initiatives and Projects Underway

Economic Development Strategic Plan

- ◆ Support Small & Medium Sized Businesses
- ◆ Enhance the Vibrancy of Retail
- ◆ Expand Program Capacity & Support Development Review Process
- ◆ Explore Community Partnerships

Moffett Park Specific Plan/Downtown Construction

- ◆ Guiding policy discussion
- ◆ Oversee Construction Activities

Office of the City Manager (cont'd)

Community-wide Initiatives and Projects Underway

Equity, Access and Inclusion

- Council Priority
- SEED Team facilitated by EAI Manager
 - ◆ All-staff EAI training this fall
 - ◆ Developing organizational strategic plan



Human Relations Commission

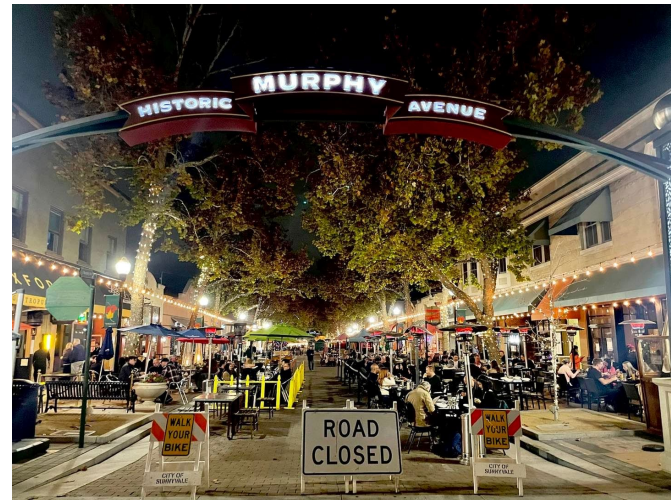
- Council to consider draft resolution: Fall 2022
- Potential start date: Spring 2023

Office of the City Manager (cont'd)

Community-wide Initiatives and Projects Underway

Murphy Avenue Permanent Closure (Study Issue)

- Temporary Closure—6/30/23
- Council Action—Early 2023



Office of the City Manager (cont'd)

Community-wide Initiatives and Projects Underway

Homeless Services 1-year Pilot Project

- Contract with HomeFirst
- June 1, 2022 – June 30, 2023
- Case Management Services for Homeless in Sunnyvale
- 2 Case Managers in Sunnyvale each day

Office of the City Manager (cont'd)

Major Initiatives and Projects Underway

Enterprise Resource Planning (ERP) System Software Replacement*

- Council Priority: Modernization of the City's information technology systems and infrastructure
- Transitioning legacy financial & HR systems to Oracle
 - ◆ Rollout 1 (Financials) implemented in Feb 2021
 - ◆ Rollout 2 (HR & Payroll) slated for 2023

*This is a citywide project that is led by staff in the City Manager's office, Finance, Human Resources, and Information Technology Department.





Sunnyvale

Community Development

Trudi Ryan, Director

Community Development

Key Services

- **Policy Planning:** Study Issues, Mandates, General and Area Plans
- **Zoning:** Land Use & Development Review
- **Building:** Permit Review & Inspections
- **Affordable Housing** and Rehab Programs
- **Human Services:** grants
- **Commissions Supported:**
 - ◆ *Planning Commission*
 - ◆ *Heritage Preservation Commission*
 - ◆ *Housing and Human Services Commission*
 - ◆ *Board of Building Code Appeals*

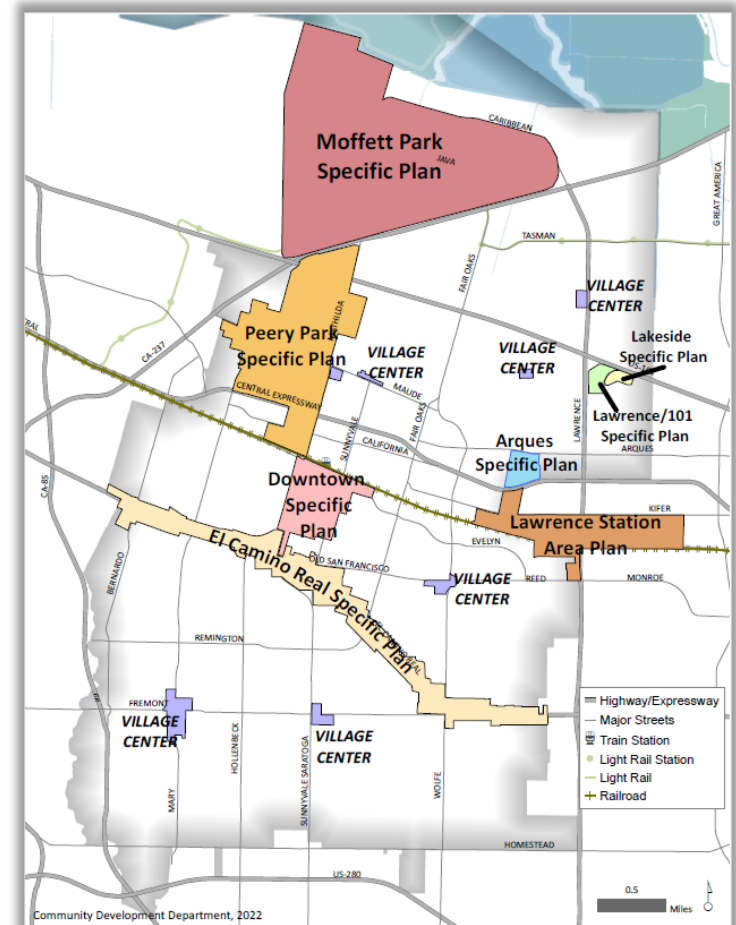


Community Development Major Initiatives

Area Plans

- Peery Park (PPSP) *2016*
+ Requests to study amendments are pending
- Downtown (DSP) *2020*
+ Block 20 – Late 2022
- Lakeside Specific Plan *2021*
- Lawrence Station (LSAP) *2021*
- El Camino Real (ECRSP) *2022*
- Moffett Park (MPSP)-*Early 2023*
- Village Centers Master Plan-*Mid 2023*
- Central Arques*-*Late 2023*

**only plan with ZERO housing*



Moffett Park Specific Plan



- **Moffett Park Specific Plan**

- ◆ Ecology & Open Space Workshop
- ◆ Land Use and Density Workshop
- ◆ Background Studies
- ◆ Study:
 - 20,000 Housing Units
 - 10M s.f. office/commercial

Website: [Moffett Park Specific Plan](#)

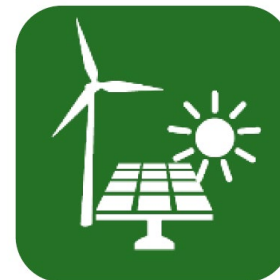
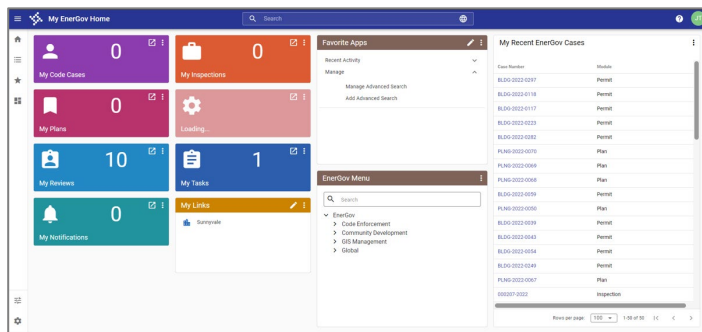


UPCOMING ACTIVITY

- ◆ Workshops
 - Tuesday, October 18, 2022
- ◆ Draft EIR and Plan
 - Release: November 2022
- ◆ Community Outreach
- ◆ Adoption Spring 2023

Department Initiatives for FY 22-23

- **Permit System Upgrade (*Energov*)**
 - ♦ *Active Partners: ITD, DPW, DPS, ESD, FIN, LRS, OCM*
 - ♦ *Silent Partners: OCA, HRD, NOVA*
- **Reach Codes Phase II**
- **Development Enterprise Fee Study (w/*FIN*)**
- **Park Land Dedication: Decennial Census Update**



Affordable Housing Development - Underway

- 100% Affordable
 - ◆ *Downtown Block 15* ◆ **90 units** ◆ *Related CA*
 - ◆ *Sonora Court-1* ◆ **175 units** ◆ *MidPen Housing*
 - ◆ *Orchard Gardens* ◆ **125 units** ◆ *First Community Housing*
 - ◆ *Sonora Court-2* ◆ **190 units** ◆ *MidPen Housing*



Upcoming Housing Activity

- **100% Affordable Housing Projects**
 - ◆ *\$16M Affordable Housing Funding Availability*
- **Below Market Rate (BMR)**
 - ◆ New units and refinancing
- **2020 Housing Strategy**
 - ◆ *Housing Mitigation Fee update*
 - ◆ *Tenant Protections*
 - ◆ *Housing Mitigation Fee*
 - ◆ *Promote Accessory Dwelling Units (ADUs) (w/Building and Planning)*
 - ◆ *RV Safe Parking*
- **State Housing Legislation** – monitoring & comments
- **Universal Basic Income** (*Study Issue*)
- **Housing Element** (formal adoption)



Ask me
about
ADUs

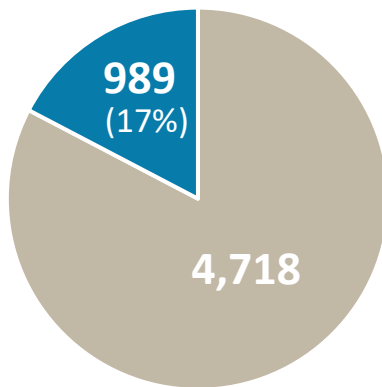


FY21-22 Development Services

Pipeline of Major* Projects (as of June 30)

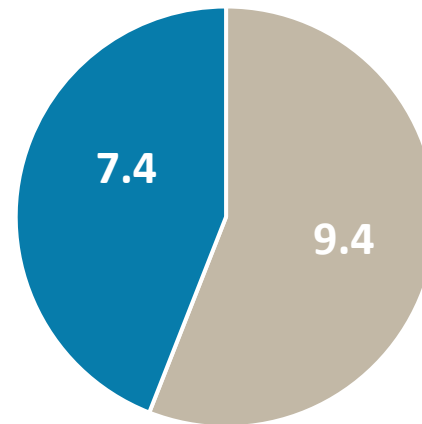
**~1,000s of minor projects*

Housing 5,707 units



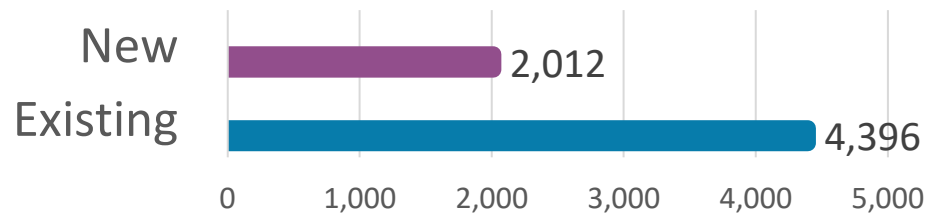
■ Market Rate ■ Affordable

Industrial/Office/Commercial - 16.8M s.f.



■ Net New ■ Replacement

Hotel Rooms



[illegible]

- Office
- Plaza del Sol (Phase 2)
- Office
- Office/Retail
- Office/Residential/
Retail
- Office/Retail
- Affordable Housing
- Office
- DSP Amendment:
Residential & Retail

Under Construction ♦ Approved ♦ Pending

Downtown Construction



Looking at Redwood Square from
Whole Foods (2nd Floor – *AMC* really)



View Southwest from
Historic Murphy Avenue

Downtown Construction



480 S Mathilda AV

100 Altair WY





Environmental Services

Ramana Chinnakotla, Director

Environmental Services Department

Protecting the environment
while providing ***essential services*** to the ***community***



Water & Sewer

- Water Distribution
- Sewer Collection
- Stormwater Collection
- Recycled Water
- Water Conservation
- Master Planning & CIP Coordination



Water Pollution Control Plant

- Operations
- Maintenance
- Recycled Water Production
- Clean Water Program



Solid Waste

- Garbage, Recycling and Organics Collection
- Household Hazardous Waste
- SMaRT Station®
- Landfill Maintenance
- Zero Waste



Regulatory Programs

- Stormwater Permit
- Sustainability
- Water Pollution Control Plant Compliance
- Water Quality Lab
- Environmental Enforcement

Environmental Services

Key Services

Water



- Safe and reliable water supply
- Supply 18 million gallons per day (mgd) on average
- Supply up to 32 mgd during hot summer days.
- Meet current and future demand
- Regional Collaboration
- Water conservation Programs

Environmental Services (cont'd)

Key Services

Sewer and Stormwater

- Sewer collection - Sunnyvale and portions of Cupertino
- ~3,200 sewer service requests annually. Max 2 hr. response time
- 312 miles of Sanitary Sewer System
- 330 miles of Stormwater collection system
- Trash Control



Environmental Services (cont'd)

Major Initiatives and Projects Underway

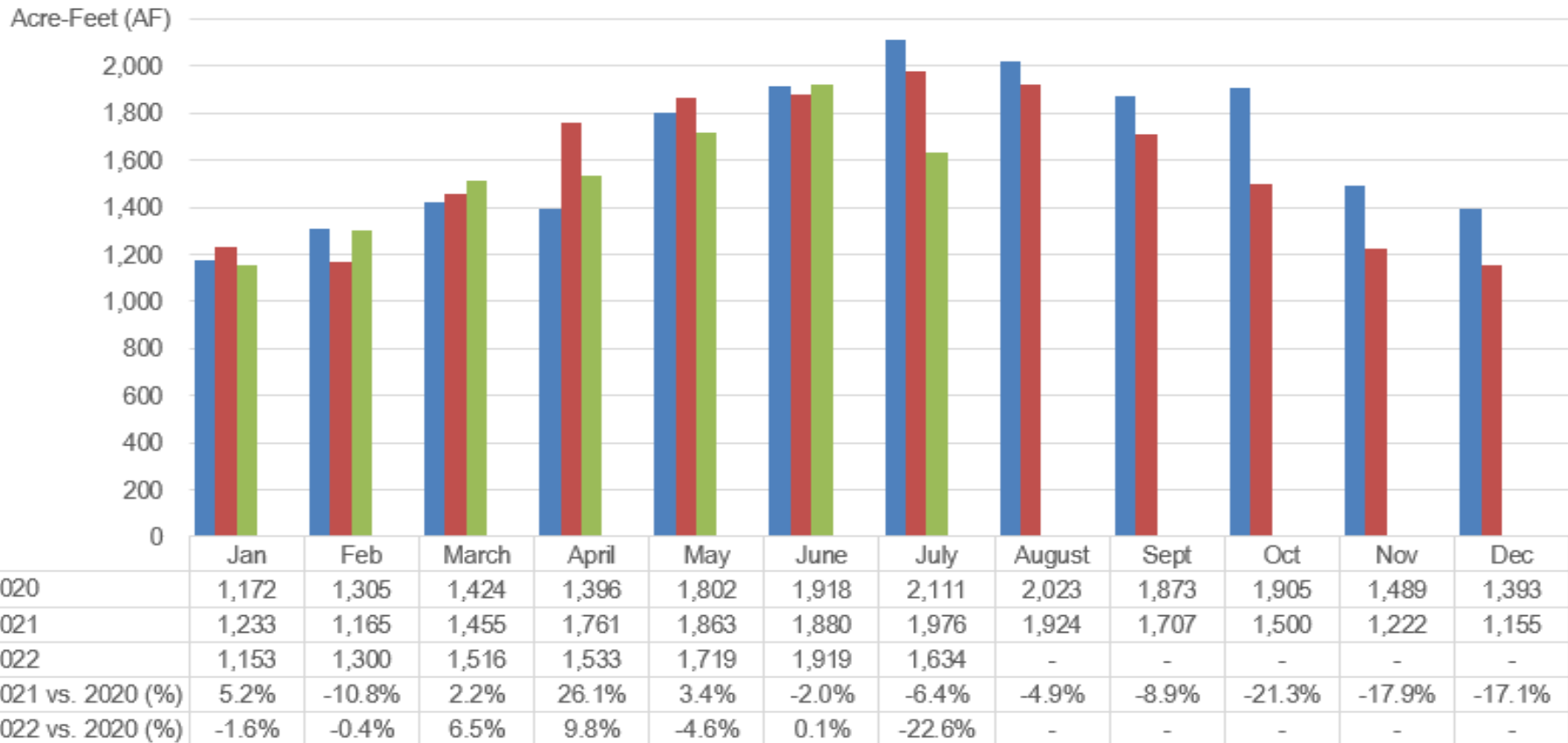
Water, Sewer and Stormwater

- Computerized Citywide sewer model and water model
- Water Capital Budget of \$8.7 million. Wastewater Collections Capital Budget \$5.5 million.
- Deploy Smart technology
- Drought Response & Management



Environmental Services (cont'd)

Water Use & Conservation



Environmental Services (cont'd)

Key Services

Wastewater Treatment Plant Operations

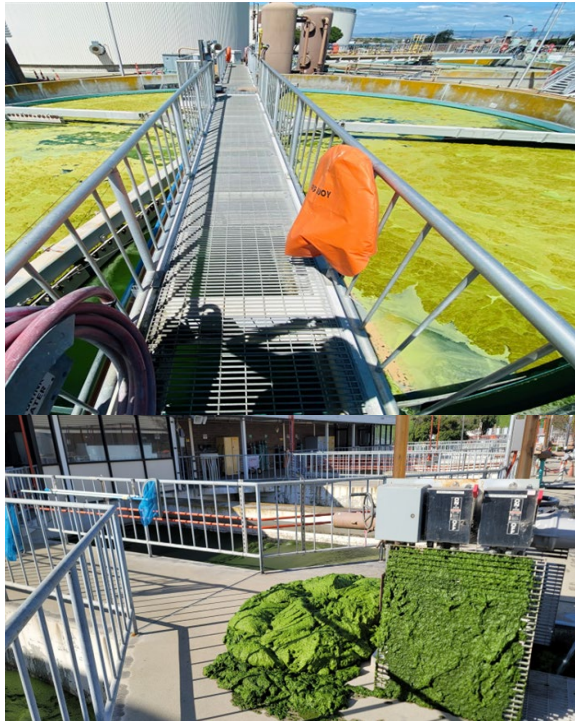
- Operate 24/7/365
- Treat 13M gallons/day wastewater
- Meet all discharge requirements
- 800,000 gallons/day of recycled water
- Plan for future treatment demand & regulations



Environmental Services (cont'd)

Major Initiatives and Projects Underway

Wastewater Treatment Plant Operations



- Clean Water Program
- Plant breakdowns - aging infrastructure
- Changing Water Quality at Ponds
- Levee repairs

Environmental Services (cont'd)

Key Services

Sustainability and Regulatory Programs

- Climate Action Playbook
- Stormwater pollution prevention and compliance
- Full-service water quality lab
- Wastewater plant compliance
- Compliance inspections and enforcement



Environmental Services (cont'd)

Major Initiatives and Projects Underway

Climate Action Playbook

- CAPs Adopted in 2014, 2019
- Greenhouse Reduction
 - ✓ 44% in 2020 inventory
 - 🎯 56% by 2030
 - 🎯 80% by 2050
- Working on next Game Plan (Next Moves for 5 years)

Six Strategies for the Win!

1 Promoting Clean Electricity 

2 Decarbonizing Buildings 

3 Decarbonizing Transportation & Sustainable Land Use 

4 Managing Resources Sustainably 

5 Empowering Our Community 

6 Adapting to a Changing Climate 

Environmental Services (cont'd)

Key Services

Solid Waste Collection, Process and Disposal

- Garbage, recycling, yard trimmings and food scraps
- Household Hazardous Waste
- SMaRT Station Material Processing and Transfer Facility
- Zero Waste Program
- Closed Sunnyvale landfill

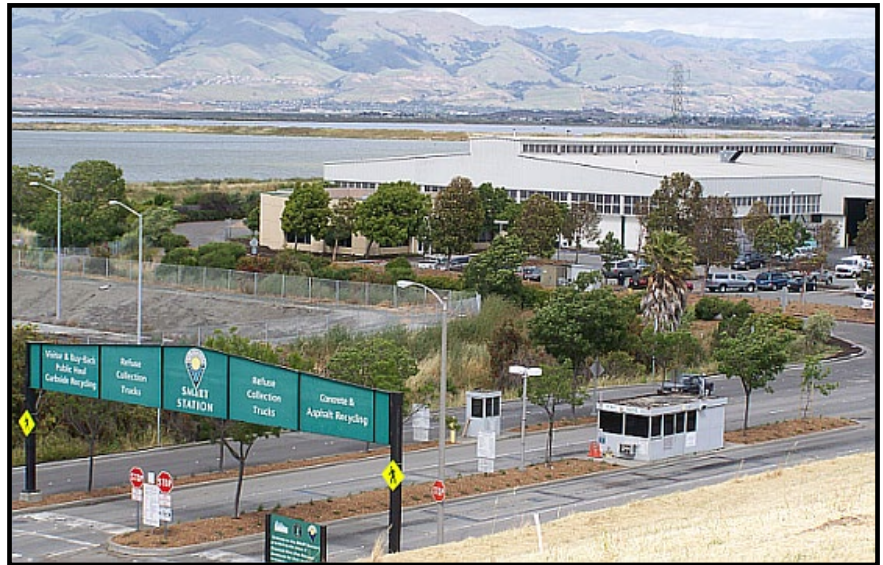


Environmental Services (cont'd)

Major Initiatives and Projects Underway

Solid Waste Collection, Process and Disposal

- SMaRT Station NextGen Project
- New Foodscraps Processing Equipment – Grant Funded
- Disposable Foodware Reduction
- Food Cycle Expansion





Multi-Family Food Cycle

State law (SB 1383) requires all multi-family dwellings to have food scraps collection service

- All single-family homes (since 2017) and some commercial businesses (2011) already have food scraps collection
- 1,236 multi-family complexes
- 30,188 multi-family units
- Shared bins and carts
- Extensive in-person and virtual outreach
- All complexes will be added in 2022



Finance

Tim Kirby, Director

Finance

Key Services

- City-wide Financial Management
- Budget
- Purchasing
- Accounting and Financial Reporting
- Revenue Collection
- Utility Billing, Cashiering and Business License

Finance (cont'd)

Major Initiatives and Projects Underway

- ERP Implementation (Human Capital Management Module)
- 2023/24 Projects Budget Cycle
- Fee studies (Public Facilities Impact Fee, Development Fee)
- Major Financings (WPCP)
- COVID Cost Recovery and CARES Act Reporting
- Audits and Compliance Reporting



FY 2022/23 Budget Overview

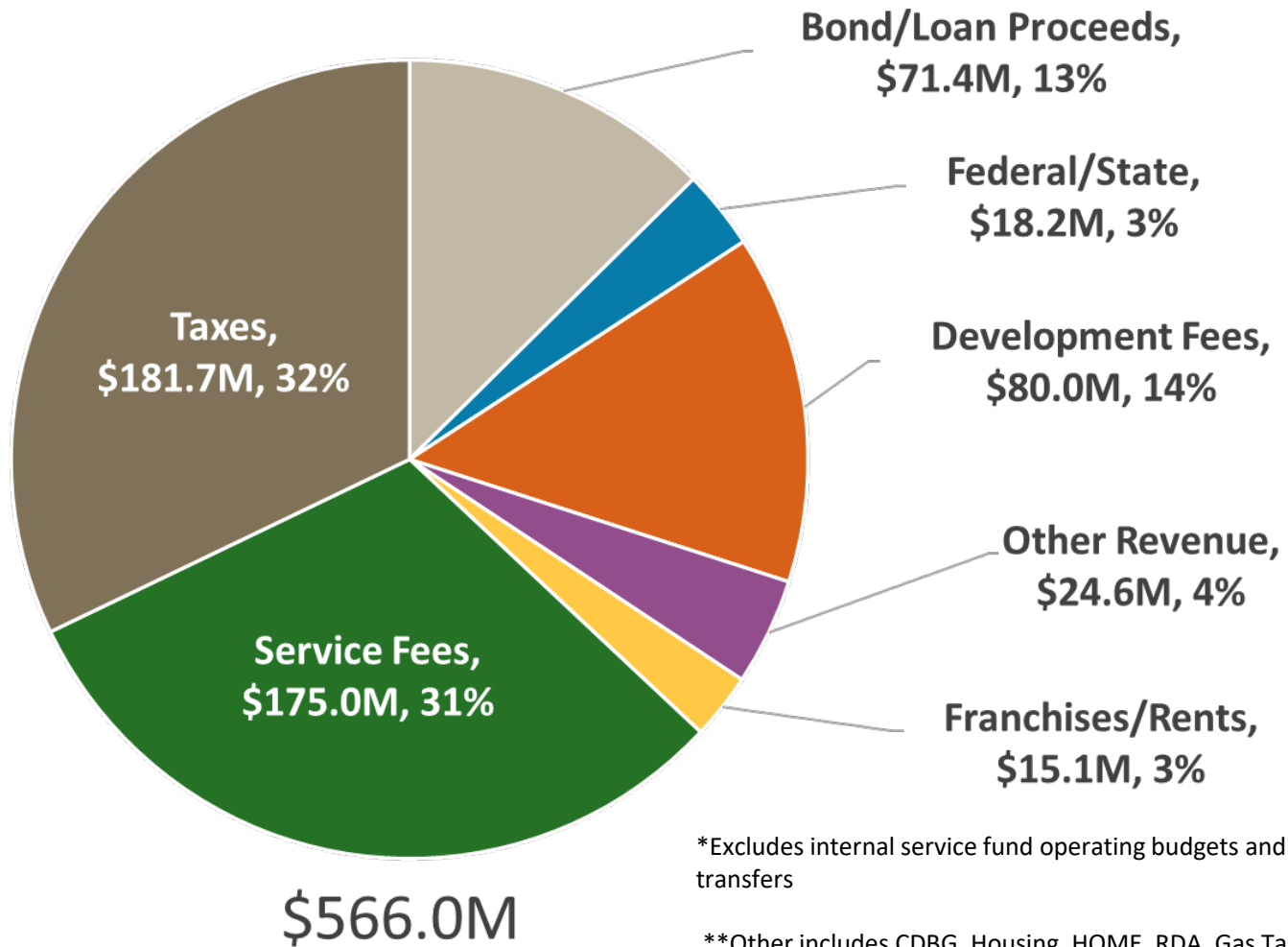
Budget Process

- Two-year Budget – alternating operating and projects
- Budgeting by fund – fund types include:
 - ◆ General Fund
 - ◆ Enterprise Funds
 - ◆ Special Revenue Funds
 - ◆ Internal Service Funds
- Twenty-year financial plans for each major fund

Legal Framework and Community Values

- 10-Year Balanced Budget Mandate (City Charter, Article 1302)
- 20-Year Resource Allocation Plan Requirement (City Council Policy 7.1.1)
- General Fund Budget Stabilization Fund Threshold requirement
 - 15% of revenues in first two years of the Financial Plan (City Council Policy 7.1.E (1.4))

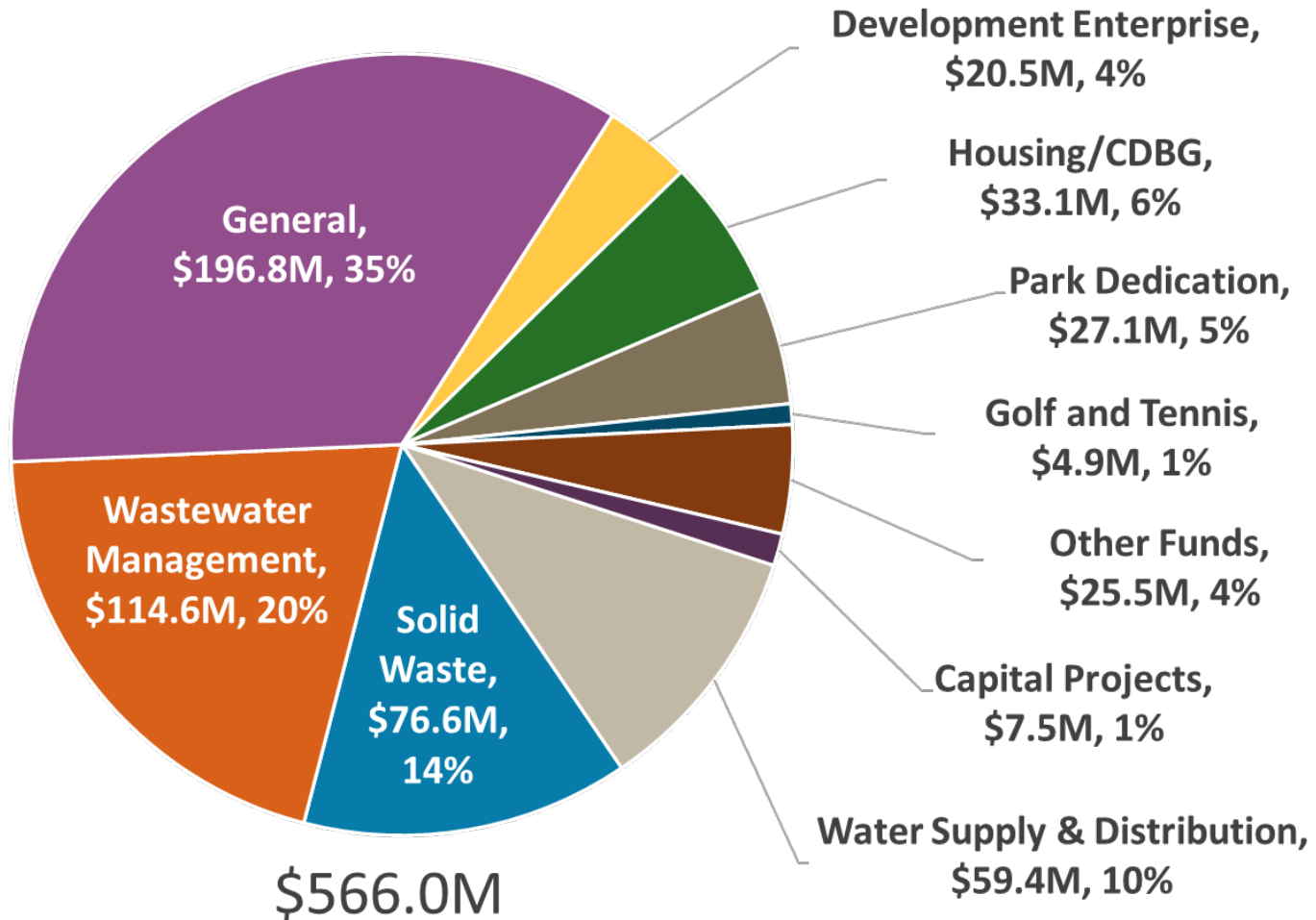
**City of Sunnyvale
FY 2022/23 Budget
Revenue By Source – All Funds**



*Excludes internal service fund operating budgets and inter-fund transfers

**Other includes CDBG, Housing, HOME, RDA, Gas Tax, Youth and Neighborhood Services, CFD #3, TDA Article 3, and various other minor funds

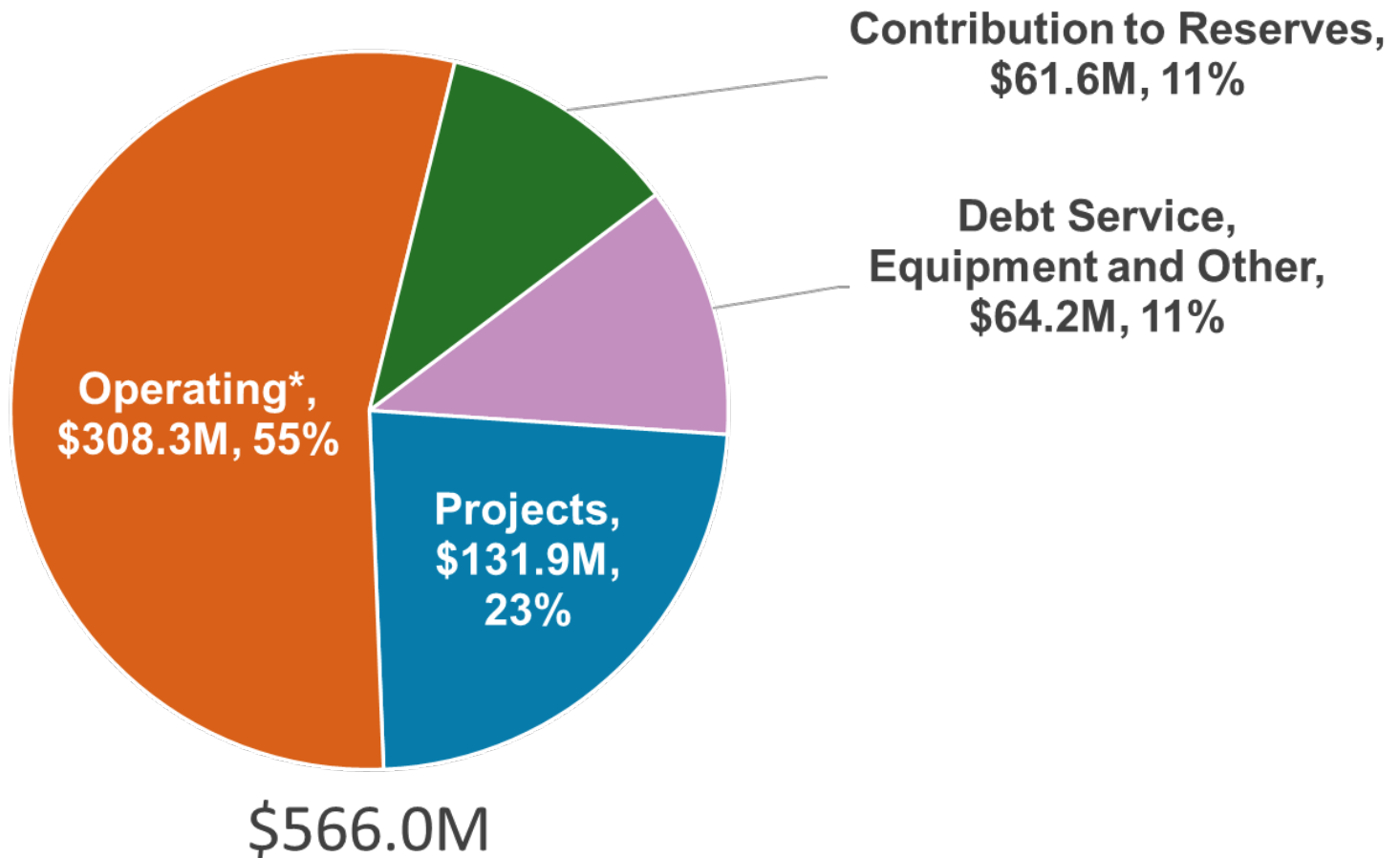
**City of Sunnyvale
FY 2022/23 Budget
City-Wide Revenues By Fund – All Funds**



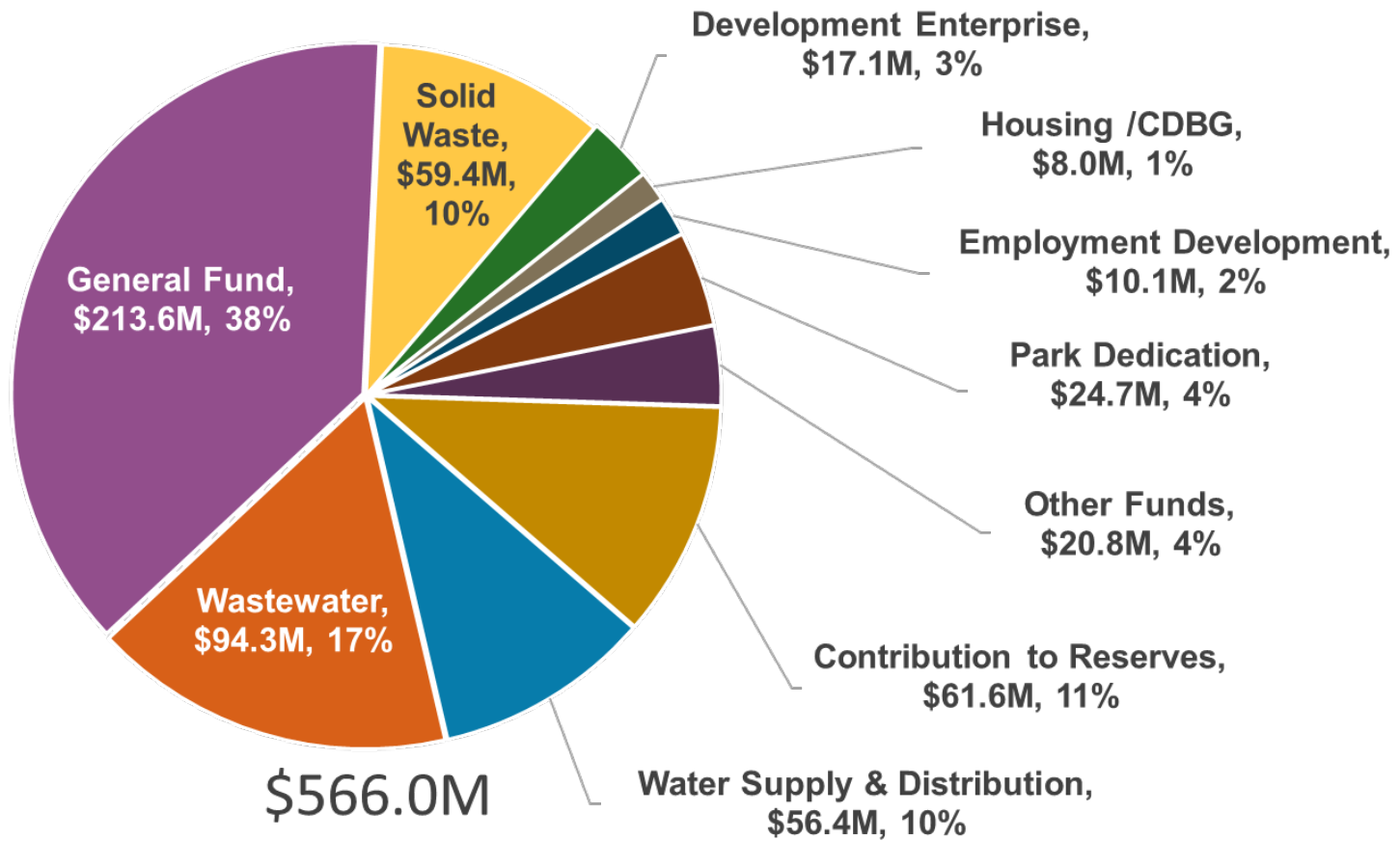
**City of Sunnyvale
FY 2022/23 Budget
Top Tax Revenues**

Revenue Source	2019/20 Actual	2020/21 Actual	2021/22 Budget	2021/22 Revised Projection	2022/23 Proposed Projection
Property Tax	\$91.8M	\$101.3M	\$94.9M	\$108.2M	\$110.2M
Sales Tax	28.8	26.1	27.8	30.6	29.9
Transient Occupancy Tax	15.9	5.2	8.3	8.3	11.9
Utility Users Tax	8.3	8.6	8.5	8.8	9.0
Gas Tax	3.5	3.4	3.6	4.0	4.4
RMRA Funds ⁽¹⁾	2.7	2.9	3.0	3.2	3.5
Measure B Funds ⁽²⁾	2.5	2.3	3.0	4.3	3.5
Construction Tax	5.2	2.5	2.8	3.8	4.1
Total Top Tax Revenues	\$158.7	\$152.3	\$151.9	\$171.2	\$176.5

**City of Sunnyvale
FY 2022/23 Budget
Expenditures By Type – All Funds**

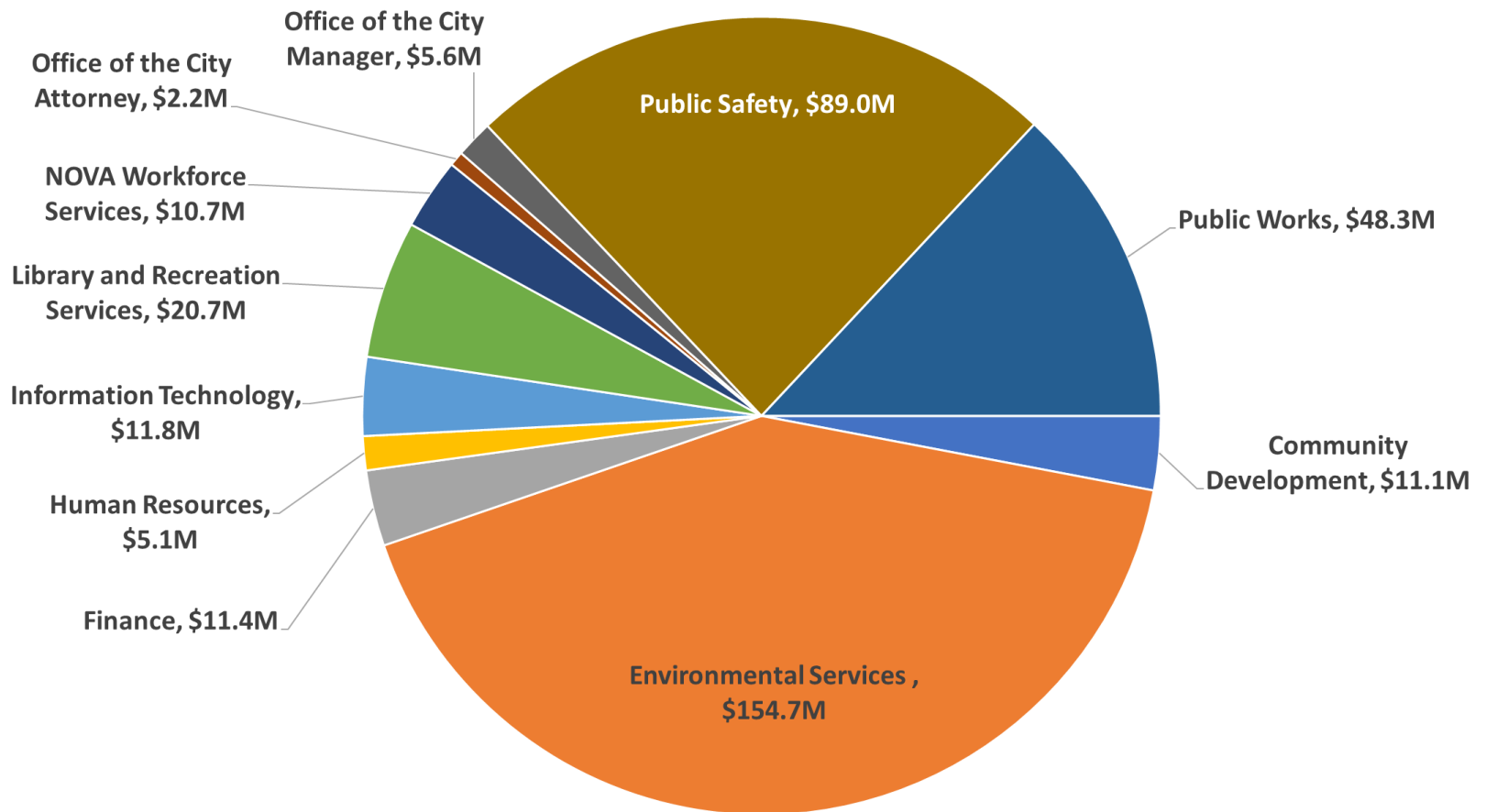


**City of Sunnyvale
FY 2022/23 Budget
Expenditures by Fund**



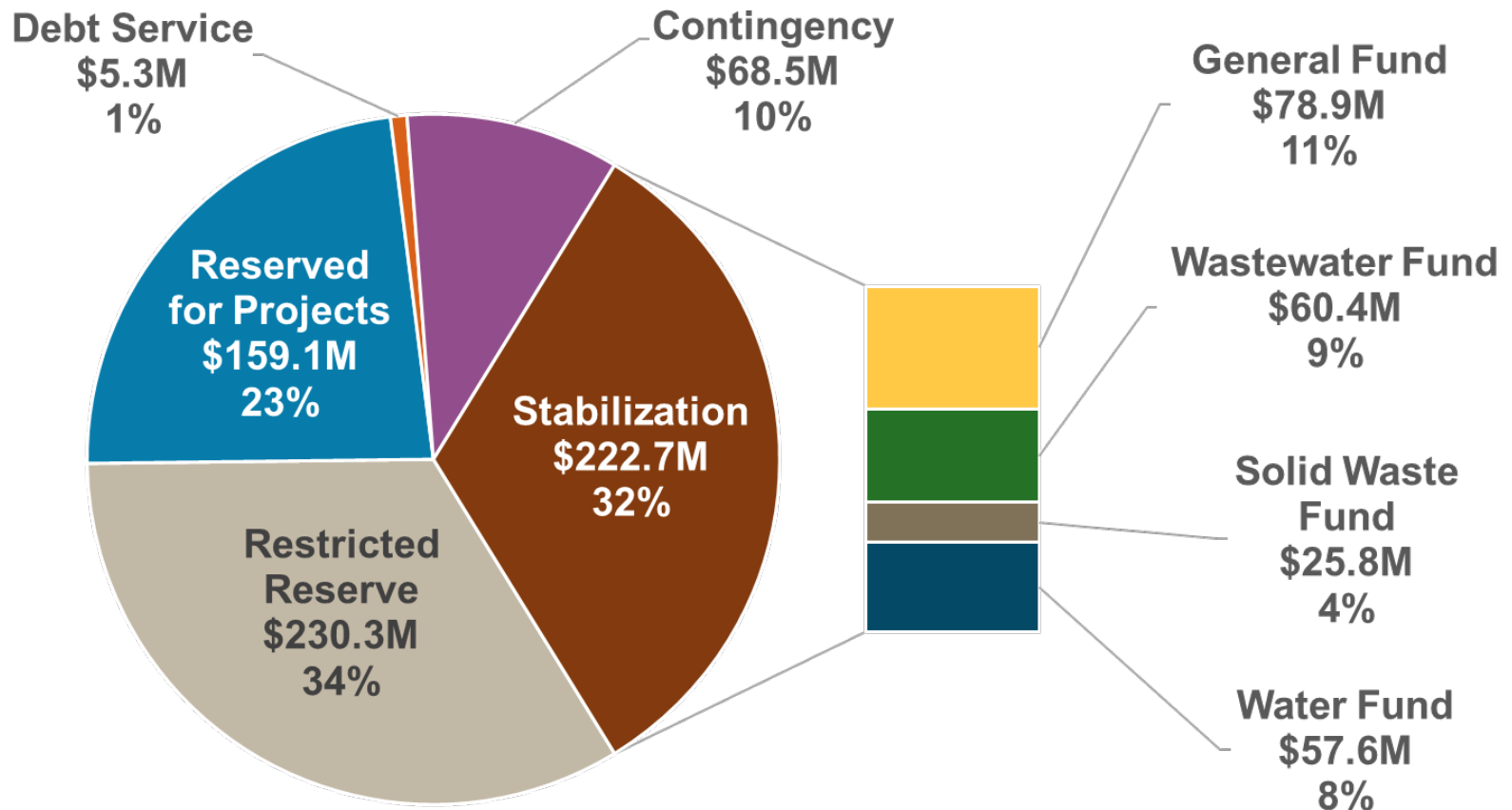
*Excludes internal service funds.

**City of Sunnyvale
FY 2022/23 Budget
Operating Budget by Department – All Funds**



*Totals do not include any project operational costs.

Reserve Balances by Type – All Funds





Human Resources

Tina Murphy, Director

Human Resources

Key Services

Benefits Administration

Recruitment and Classification

Risk Management

Employee Relations/Employee Development

Human Resources Administration



Human Resources (cont'd)

Employee Relations/Labor Relations Framework

- Legal Guidelines
 - ◆ Meyers-Milias-Brown Act (state)
 - ◆ National Labor Relations Act (federal)
 - ◆ Public Employer Relations Board (PERB)
- Local Guidelines
 - ◆ City Charter (Chapter 2.24)
 - ◆ Civil Service Rules and Regulations
 - ◆ Bargaining Unit Memoranda of Understanding
 - ◆ Administrative Policy

Human Resources (cont'd)

Labor Associations

- Sunnyvale Employees Association (SEA)/IFPTE Local 21
 - ◆ MOU expires 6/30/2026
 - ◆ 527 positions in classifications that are professional, paraprofessional, technical, clerical, blue collar
- Service Employees International Union (SEIU)
 - ◆ MOU expired 6/30/2022; ongoing negotiations
 - ◆ 48 positions in similar classifications as SEA, but all are part-time

Human Resources (cont'd)

Labor Associations (cont.)

- Public Safety Officers Association (PSOA)
 - ◆ MOU expires 12/31/2024
 - ◆ 190 positions: Public Safety Officers and Lieutenants
- Communication Officers Association (COA)
 - ◆ MOU expires 12/31/2025
 - ◆ 20 positions: Public Safety Dispatchers
 - ◆ Closely identify with PSOA and often PSOA represent their labor issues

Human Resources (cont'd)

Labor Associations (cont.)

- Public Safety Managers Association
 - ◆ MOU expires 6/30/2025
 - ◆ 10 positions: Public Safety Captains, Deputy Chiefs
- Sunnyvale Managers Association (SMA)
 - ◆ MOU expires 6/30/2023
 - ◆ 99 positions: working in all City departments except Human Resources and Office of City Attorney
- Unclassified

Human Resources (cont'd)

Major Initiatives and Projects Underway

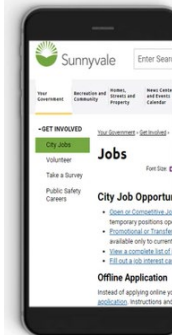
Implementation of Enterprise Resource Planning (ERP)

Increased Recruitment through Social Media and Internships

City's COVID-19 Response

Safety Training and Inspections

Labor Contract Negotiations



**JOIN
OUR
TEAM!**



Information Technology

Kathleen Boutté Foster, Chief Information Officer

Information Technology Department

Administration, Fiscal, and Performance

- Administration
- Business Ops
- Finance & Budget
- Performance Mgmt
- Legislative Liaison

Project Management Office (PMO)

- Project Mgmt
- Requirements Definition
- Business Process Redesign
- Proof of Concepts

Application and Analytics

- Application Administration
- Systems Integration
- Data Analysis
- Reporting
- Enterprise System Administration

Infrastructure

- Client Device Mgmt
- Service Desk
- Security Operations
- Server & Storage
- Network Ops
- Data Center Mgmt
- Asset Mgmt

Information Technology

Key Services

- Provide centralized IT services Citywide (hardware, network, servers, client devices, software, service desk, app support)
- Operate an IT Project Management Office (PMO) Citywide
- Manage IT costs and assets Citywide
- Maintain high system availability
- Maintain a secure IT infrastructure and systems
 - Multi-Factor Authentication for added user security
 - Network, Device, System and End-User security protocols/training
- Provide centralized knowledge base and service desk

Information Technology (cont'd)

Information Technology by the Numbers

- 4 consecutive years of earning the MISAC Excellence Award
- 28 projects being implemented across the organization
- 138 applications managed and maintained
- 237 network devices managed and maintained
- 534 radio devices managed and maintained
- 2,561 client devices managed and maintained
- 6,107 service desk tickets managed
- 240,815 firewall attacks detected and blocked
- 7,150,236 SPAM attacks blocked



Information Technology (cont'd)

Major Initiatives and Projects Underway

- Enterprise Resource Planning (ERP) Project Phase II – Human Capital Management (HCM)
- Electronic Records Management (ERM)
- Permitting System
- Public Safety CAD
- Security Operations Center (SOC)
- SmartCities Assessment and Program (Study Issue)
- New Civic Center, EOC and Plant (New IT Infrastructure)





Library and Recreation Services

Michelle Perera, Director

Library and Recreation Services

Key Services - Library

- Children and Teens
- Adults
- Technology and Support Services
- Customer and Technical Services
- Branch Library (2024)



Library and Recreation Services (cont'd)

Key Services - Recreation



- Youth and Teens
- Sports, Aquatics and Facilities
- Columbia Neighborhood Center
- Arts, Marketing and Customer Service
- Includes: theatre, visual arts, Art in Public Places
- Seniors and Special Populations

Library and Recreation Services (cont'd)

Service Stats - FY 2021/2022

- 1.4 million Library items circulated
- 275,000 Library visitors
- 11,500 Library program participants
- 10,000 new Library cards
- 164,000 facility use hours in Recreation
- 30,000 visits to Baylands Park
- Summer camp registration surpassed \$1,000,000 in revenue for the first time in Recreation Services history

Library and Recreation Services (cont'd)

Major Initiatives and Projects Underway

- Lakewood Branch Library and Learning Center
- Civic Center Phase II
- Recreation Scholarship Program
- Columbia Neighborhood Center and Sunnyvale Elementary School District Collaboration
- Community Center Grounds Renovation

Recent Service Trends

- eMaterial Increase
- Hybrid Programming
- Youth Programming Increasing
- Temporary Staffing Shortage
- School Interest in Outreach
- Recreation Programming at/near Pre-Pandemic Levels





Regional Workforce Development

City of Sunnyvale's

Department of NOVA Workforce Services

Marléna Sessions, NOVAworks Director

Overview

Jurisdictions: **8**

(San Mateo Co.; 7 cities in Santa Clara Co.)

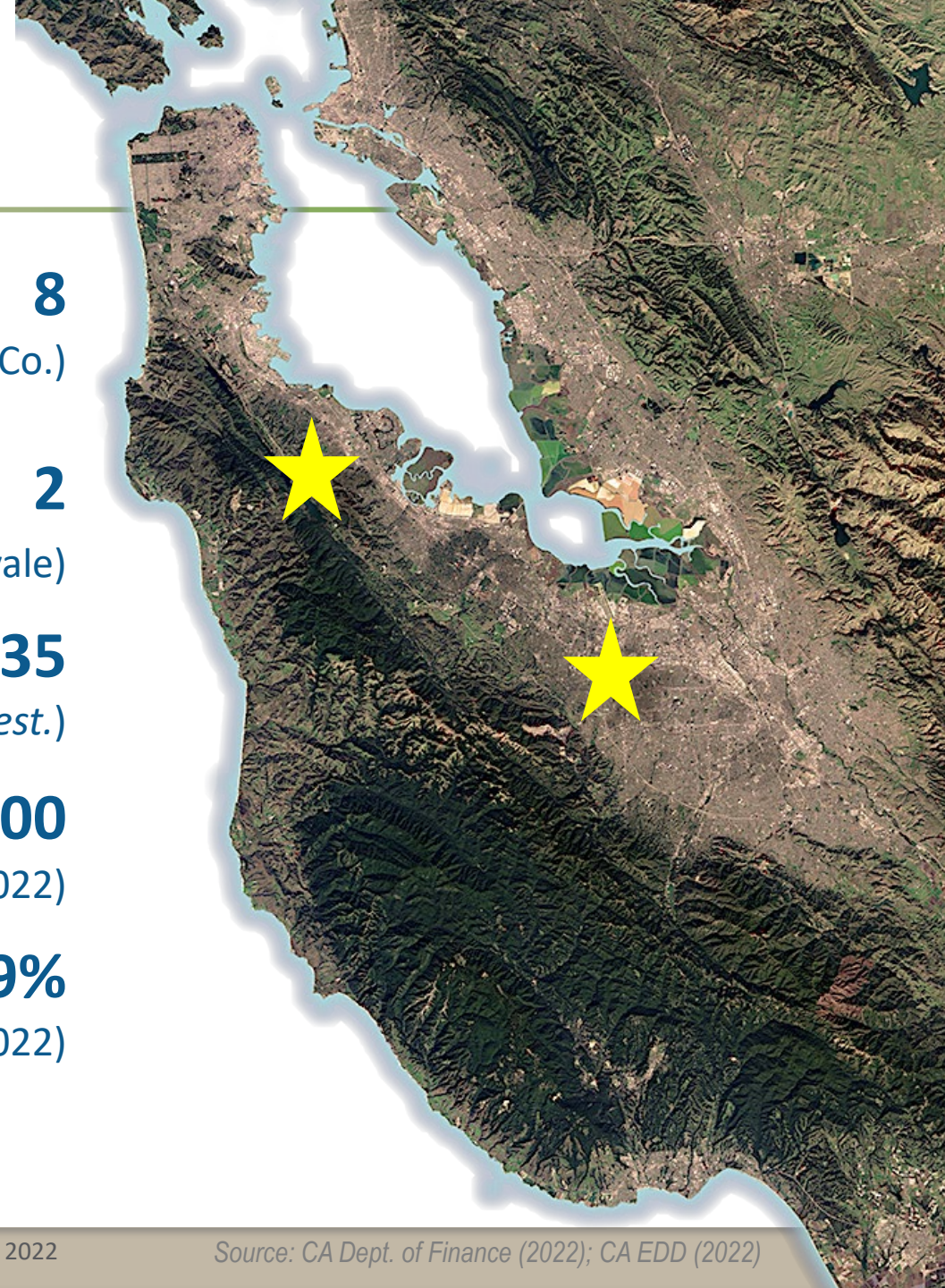
Job Centers: **2**

(San Mateo; Sunnyvale)

Population: **1,354,335**
(2022 est.)

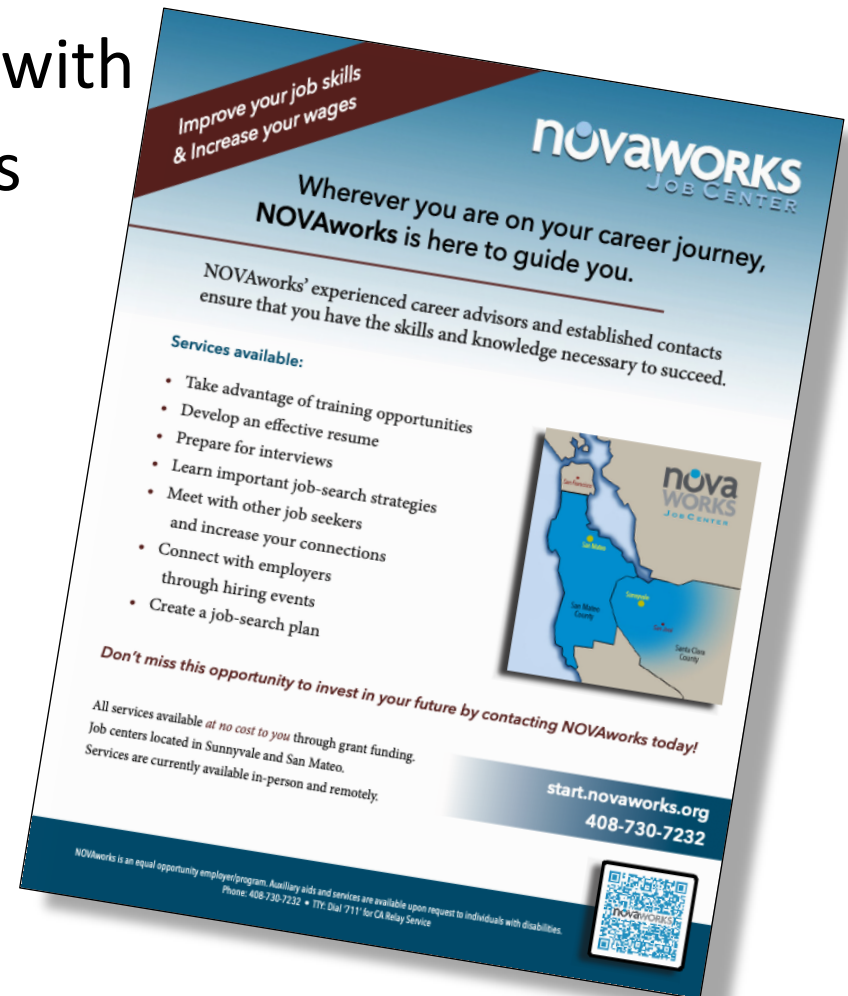
Labor Force: **792,500**
(July 2022)

Unemployment Rate: **1.9%**
(July 2022)



Services to Individuals

- One-on-one appointments with experienced career advisors
- Customized resumes & interview preparation
- Job-search workshops on various topics
- Networking opportunities
- Career training



NOVAWORKS

Services to Employers

- Staffing & Recruitment
 - Opportunities to present about company & jobs to customers
 - Resume & candidate screening
 - NOVAworks' Job Board
- Layoff & Outplacement Services
- Training & one-on-one consultations to increase inclusive hiring practices



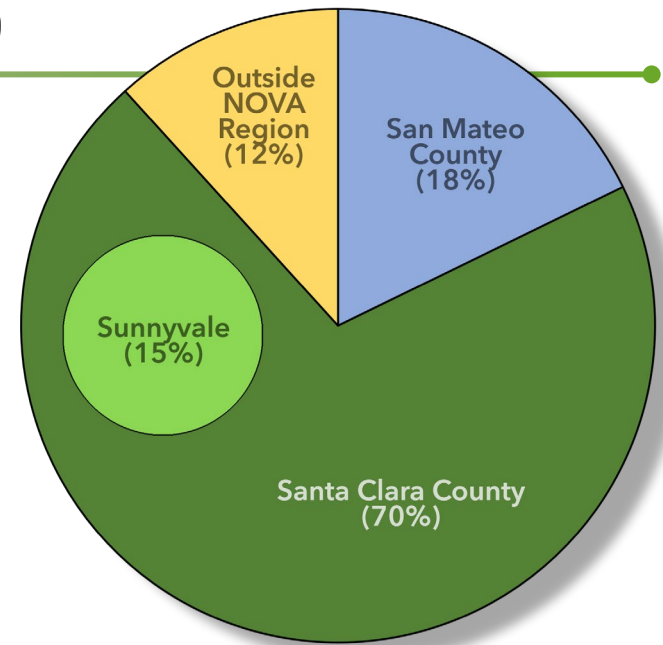
Customers Served (FY2021–22)

Job-Seekers: **1,569**

- Sunnyvale: **234**

Employers: **375**

- Sunnyvale: **30**



Customer Satisfaction (% Satisfied/Very Satisfied):

- Quality of Services: **97%**

- Customized Services: **94%**

- Recommend Services: **97%**



Major Initiatives

- Whole Person Pilot
Services to individuals with multiple barriers who were impacted by pandemic
- Sunnyvale Public Library Partnership
Create dedicated space for job seekers; cross-train staff; create digital director of services
- Skillful Initiative
Provide training to employers in skills-based hiring approach
- Additional Grants = \$5,175,000
Multiple grants from variety of public & nonprofit funders

To subscribe to NOVAworks' monthly *Workforce Review*, send a request with name and e-mail to: publications@novaworks.org





Public Safety

Phan Ngo, Director

Public Safety

Provides fully integrated public safety services: Police, Fire and Emergency Medical Services and is organized into nine programs:

Key Services

- Police Services
- Fire Services
- Community Safety Services
- Personnel & Training Services
- Investigation Services
- Communication Services
- Public Safety Administrative Services
- Records Management & Property Services
- Fire Prevention & Hazardous Materials Services

Public Safety (cont'd)

Operations Overview - Day to Day Services



Total Authorized Positions

- Sworn: 201
- Professional: 88

Public Safety (cont'd)

Major Initiatives and Projects Underway

- CAD Project (Computer Aided Dispatch)
- Fire Rescue Replacement
- Design Phase – New Fire Station 2



Public Safety (cont'd)

Major Initiatives and Projects Underway

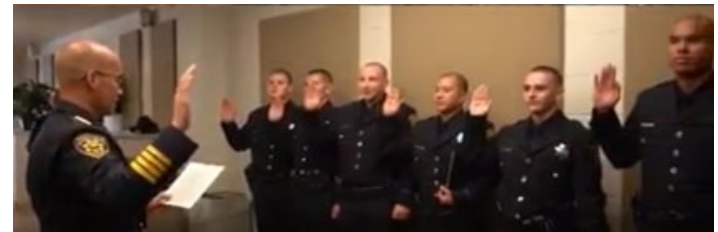
- EOC (Emergency Operations Center) Completion
- Public Safety Headquarters Remodel



Public Safety (cont'd)

Major Initiatives and Projects Underway

- **Recruiting**
 - FY21-22 Hired 24 Public Safety Officers in Training (PSOITs)
 - FY22-23 Budgeted 17 Public Safety Officers in Training (PSOITs)
 - Current Staffing
 - Sworn: 192
 - Professional Staff: 71



Public Safety (cont'd)

Major Initiatives and Projects Completed in FY21/22

- **Transparency, Accountability and Public Safety**

- NIBRS (National Incident-Based Reporting System)
- RIPA (Racial and Identity Profiling Act)
- Military Equipment Ordinance
- Sideshow Ordinance





Public Works

Chip Taylor, Director

Public Works

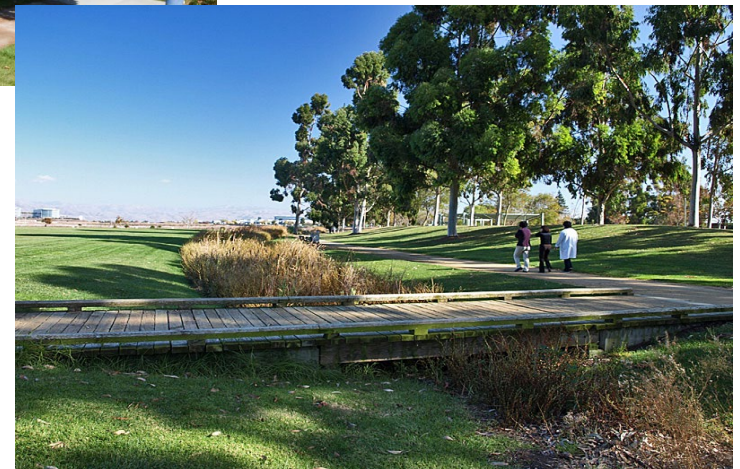
Key Services

- Transportation Network
- Street Lights
- Urban Forestry
- Pavement and Concrete
- Land Development Engineering
- Real Property Management
- Parks, Open Space & Golf
- Fleet Maintenance
- Facilities Management and Maintenance
- Capital Project Administration

Public Works (cont'd)

Public Works by the Numbers

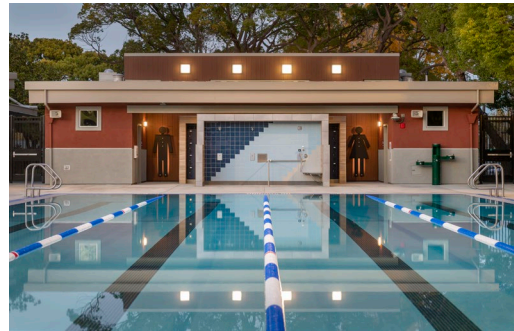
- 89 City facilities
- 135 Signalized intersections
- 187 Acres of parks (25 sites)
- 260 Miles of streets
- 380 Miles of sidewalks
- 712 Encroachment permits
- 775 Acres of open space
- 38,000 Street trees
- 142,278 Rounds of golf



Public Works (cont'd)

Major Project Completed in FY 21/22

- Washington Community Swim Center – September 2021
- Fair Oaks Park and Magical Bridge Playground – April 2022
- Muwékma Park – June 2022



Public Works (cont'd)

Major Initiatives and Projects Underway

Civic Center

- Public Safety Bldg (EOC) - occupancy early September 2022
- Civic Center move in – Dec. 2022
- Civic Center Landscape Improvements Completion – April/May 2023

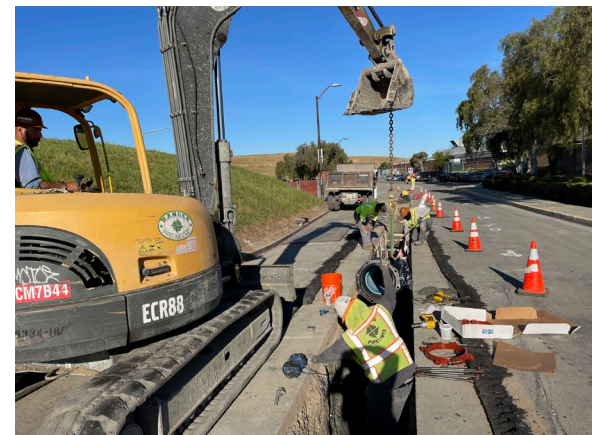


Public Works (cont'd)

Major Initiatives and Projects Underway

Cleanwater Program

- Phase 1 - Commenced 2015
- Anticipated Completion of Phase 1 – late 2022/early 2023
- Phase 2 construction – Sept. 2021 – 2026.
- Project consists of five phases
- Anticipated Completion of all Cleanwater Projects – FY 2044



Public Works (cont'd)

Major Initiatives and Projects Underway

Lakewood Branch Library

- ◆ Design - Submitted to Division of State Architect in summer 2022
- ◆ Anticipated Completion – late 2024



Community Center Grounds

- ◆ Design – mid 2023
- ◆ Anticipated Completion – fall 2025

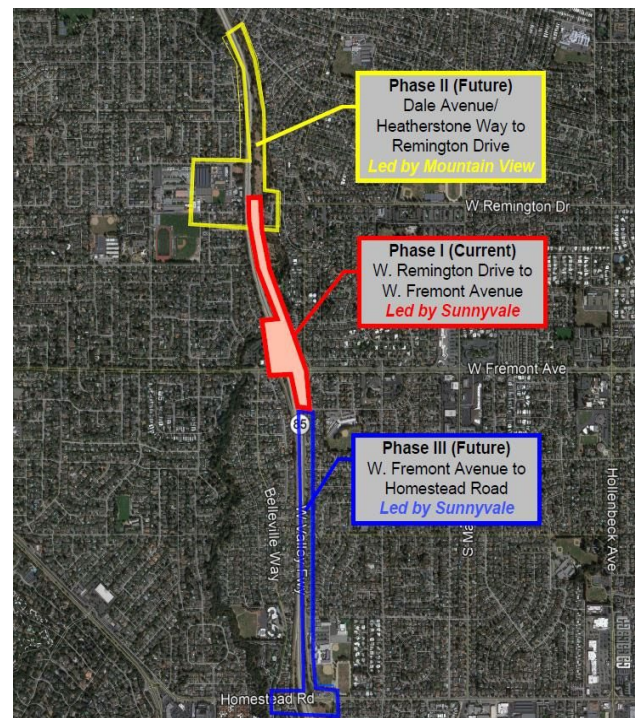


Public Works (cont'd)

Major Initiatives and Projects Underway

Stevens Creek Trail Extension (W. Remington Ave to W. Fremont Ave) highlighted in **red**

- Conceptual design and analysis – Sept. 2022 – Jan. 2023
- Anticipated design completion – fall 2024
- Anticipated Construction – winter 2025 – fall 2027
- Measure B Funds - \$3.5M
- Coordinating with the City of Mt. View for the **yellow** section



Public Works (cont'd)

Major Initiatives and Projects Underway

Fair Oaks Bridge Rehabilitation

- Construction commenced – June 1, 2020
- Substantial completion – Aug. 2022
- Construction completion – Sept. 2022



Public Works (cont'd)

Major Initiatives and Projects Underway

City Parks Projects

- **Corn Palace Development**
 - ◆ Two acres
 - ◆ Design Consultant Selection - Winter 2023
 - ◆ Anticipated Completion – December 2024



Council Candidate Q&A



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