



Sunnyvale



**COUNCIL
STRATEGIC
WORKSHOP**
JANUARY 26, 2023

Mayor Klein

Welcome



Sunnyvale

City Manager

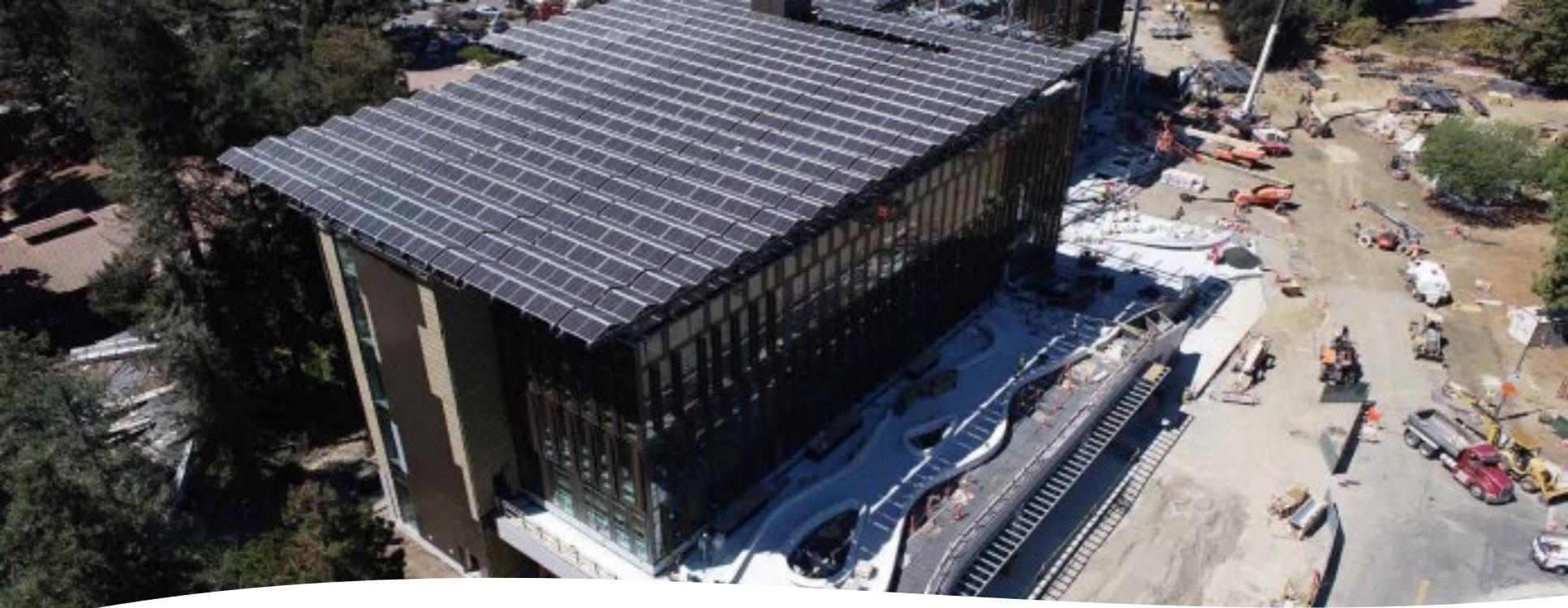
Kent Steffens



Overview



Sunnyvale



Agenda

Overview

Focus Areas: Council Priorities Update

Strategic Topics Discussion

Council Priorities Discussion

Closing Comments



Purpose of Strategic
Workshop



Fiscal Report



Staffing Review



PURPOSE OF STRATEGIC WORKSHOP

*“Sunnyvale is an **attractive, safe, environmentally-sensitive** community which takes pride in the diversity of its people, the **innovation** of its businesses and the **responsiveness** of its government.”* Source: General Plan, Chapter 2: Community Vision

Focus Areas & Council Priorities Update

Strong, Diverse Community

- Council Priority:
 - Civic Center Modernization
 - Equity, Access and Inclusion

Vibrant and Innovative Local Economy

- No Council Priority

Regional Leader in Environmental Sustainability

- Council Priority: Accelerating Climate Action

Safe, Secure and Healthy Place for All

- Council Priority: Ability of Infrastructure to Support Development, Traffic and Active Transportation

City Managed by Responsible & Responsive Government

- Council Priority: Improved Processes and Services Through the Use of Technology

A Community with a Distinctive Identity

- Council Priority: Downtown Sunnyvale

Strategic Topics Discussion



Economic Development Strategic Plan



Enhanced Recycled Water Program



Services for Unhoused Individuals



Workshop
Facilitator

Shawn Spano, PhD
Communication
Consultant

About

Role

Ground Rules



FISCAL REPORT



Adopted Budget

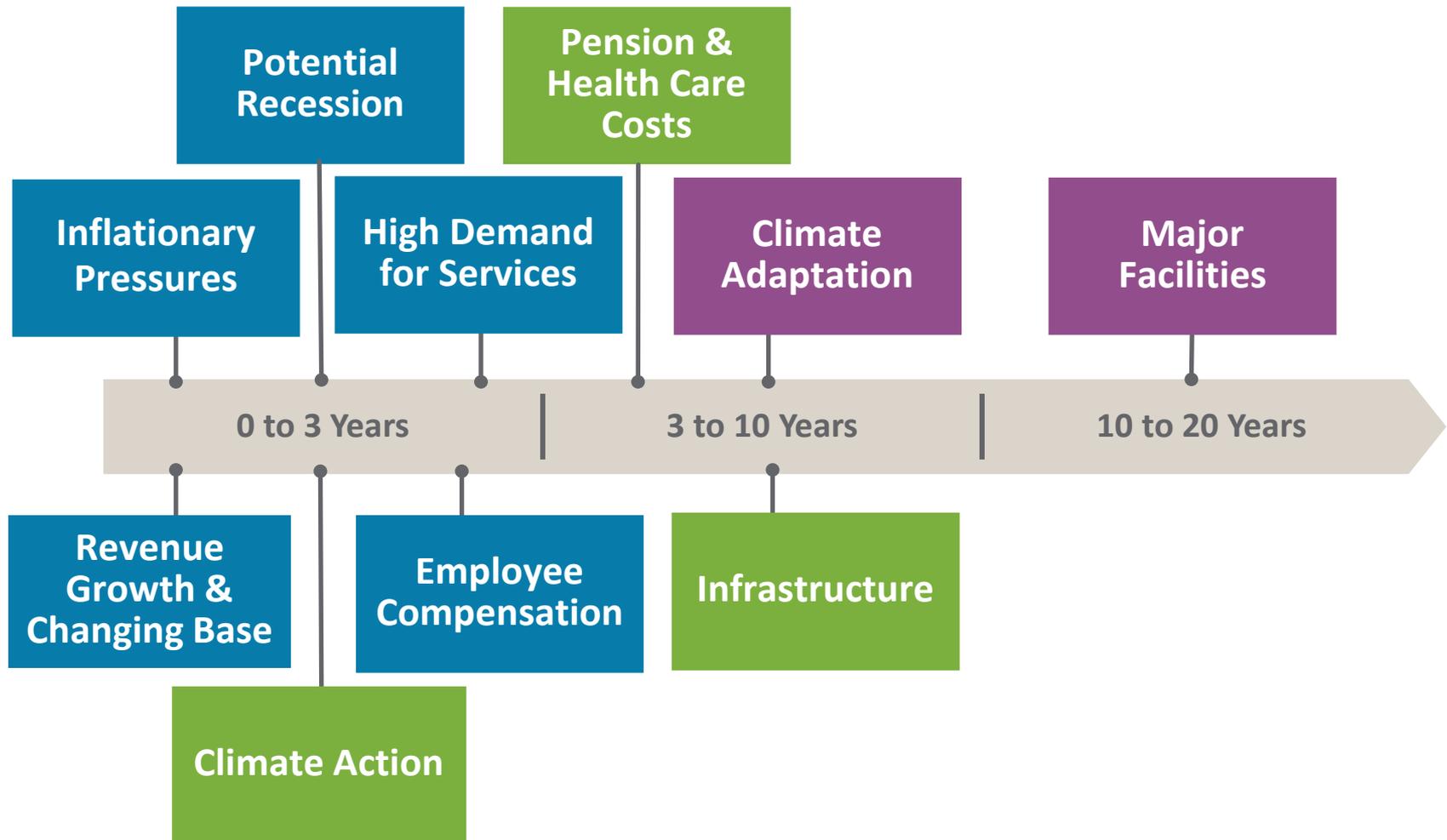
City of Sunnyvale, California – Fiscal Year 2022/23

Volume I

Summary & Operating Budget



Potential Financial Challenges in Short, Medium, and Long-Term

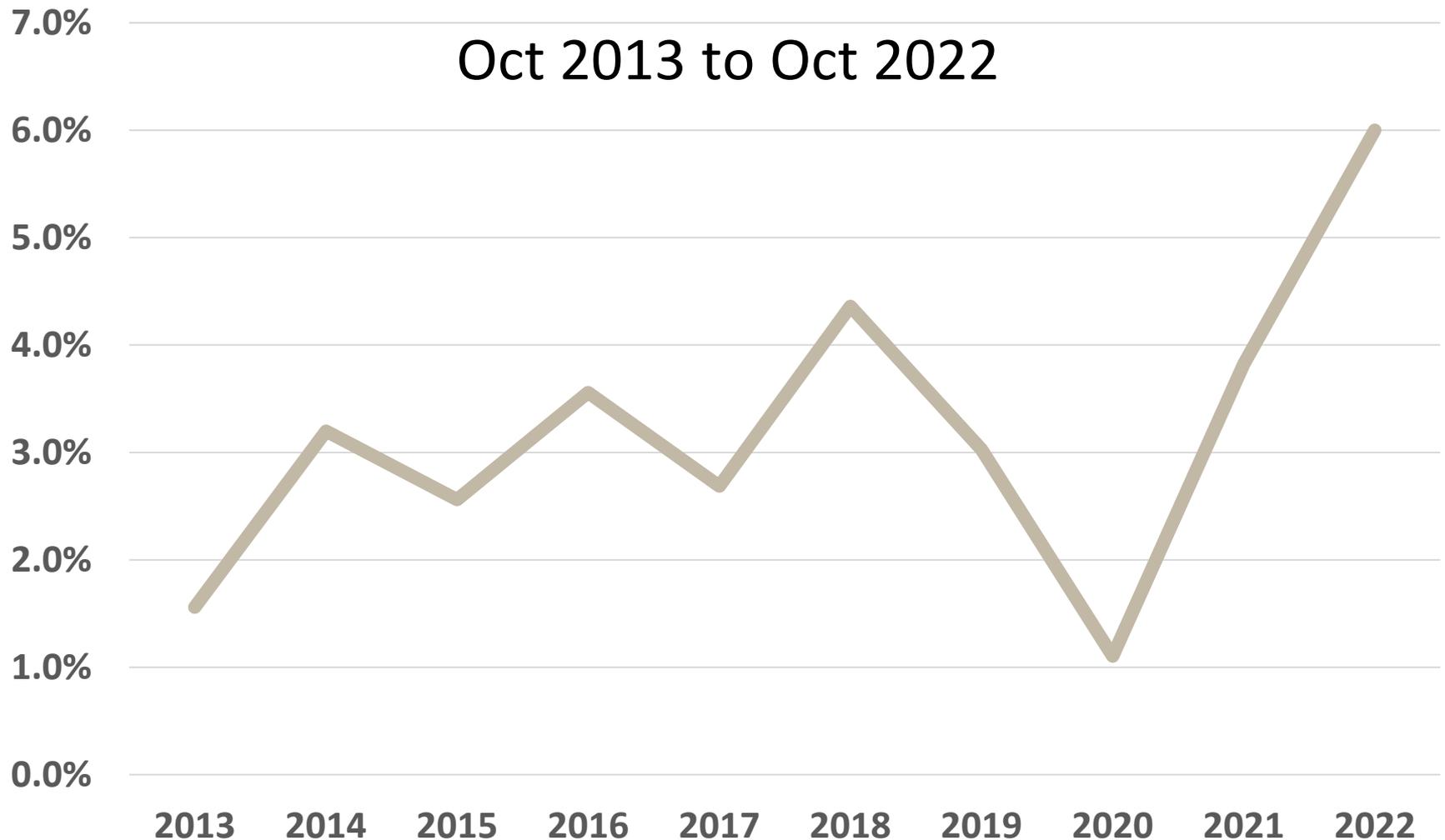


Major General Fund Revenues – FY 2022/23 Projected Year-End

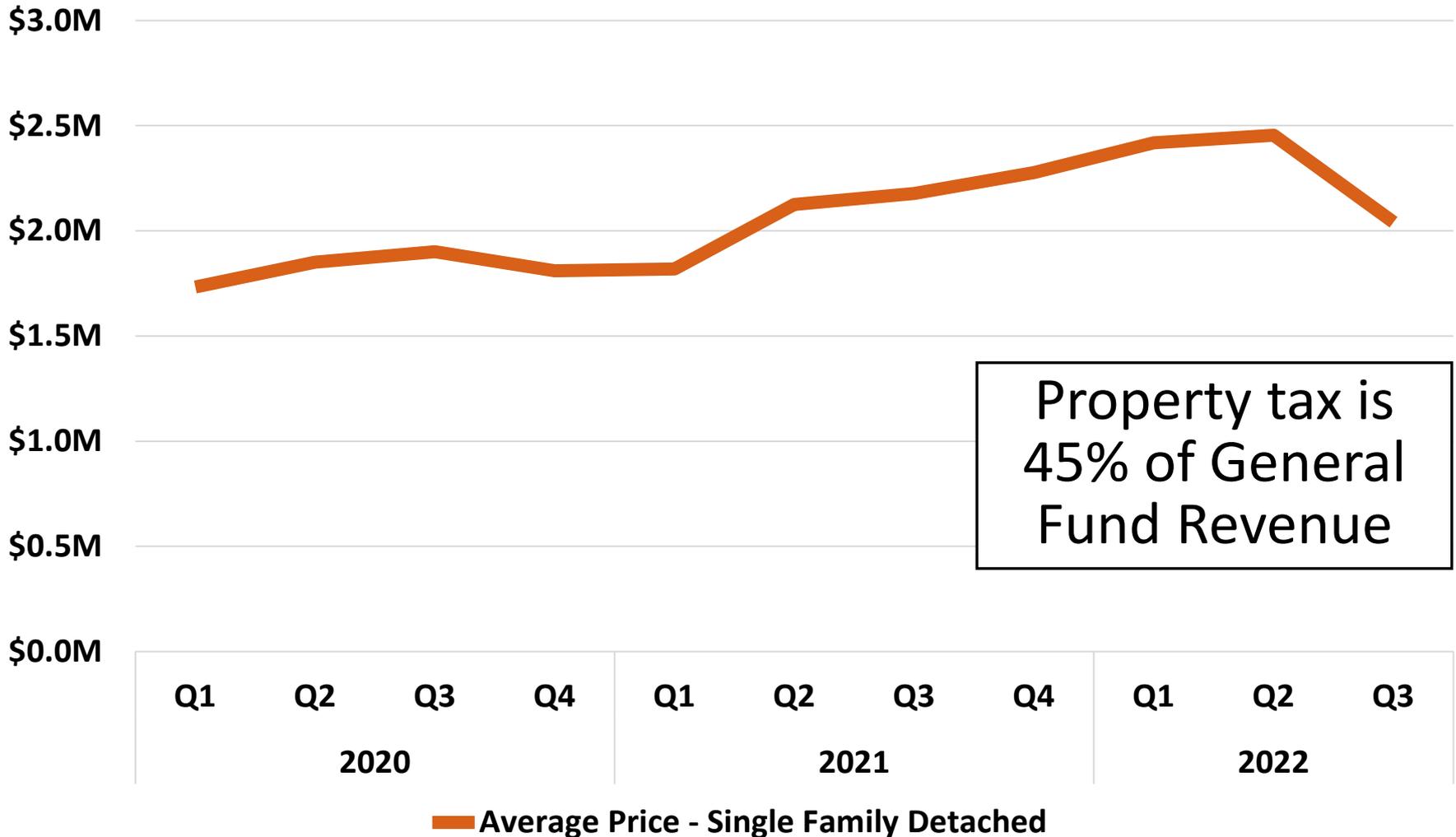
	Stable	FY 2021/22 Trend vs. Planned	City Controlled	Percent of General Fund Budget
Property Tax				45%
Sales Tax				14%
TOT				4%
UUT and Franchises				6%
Total				69%

Note: View as a group, not individually

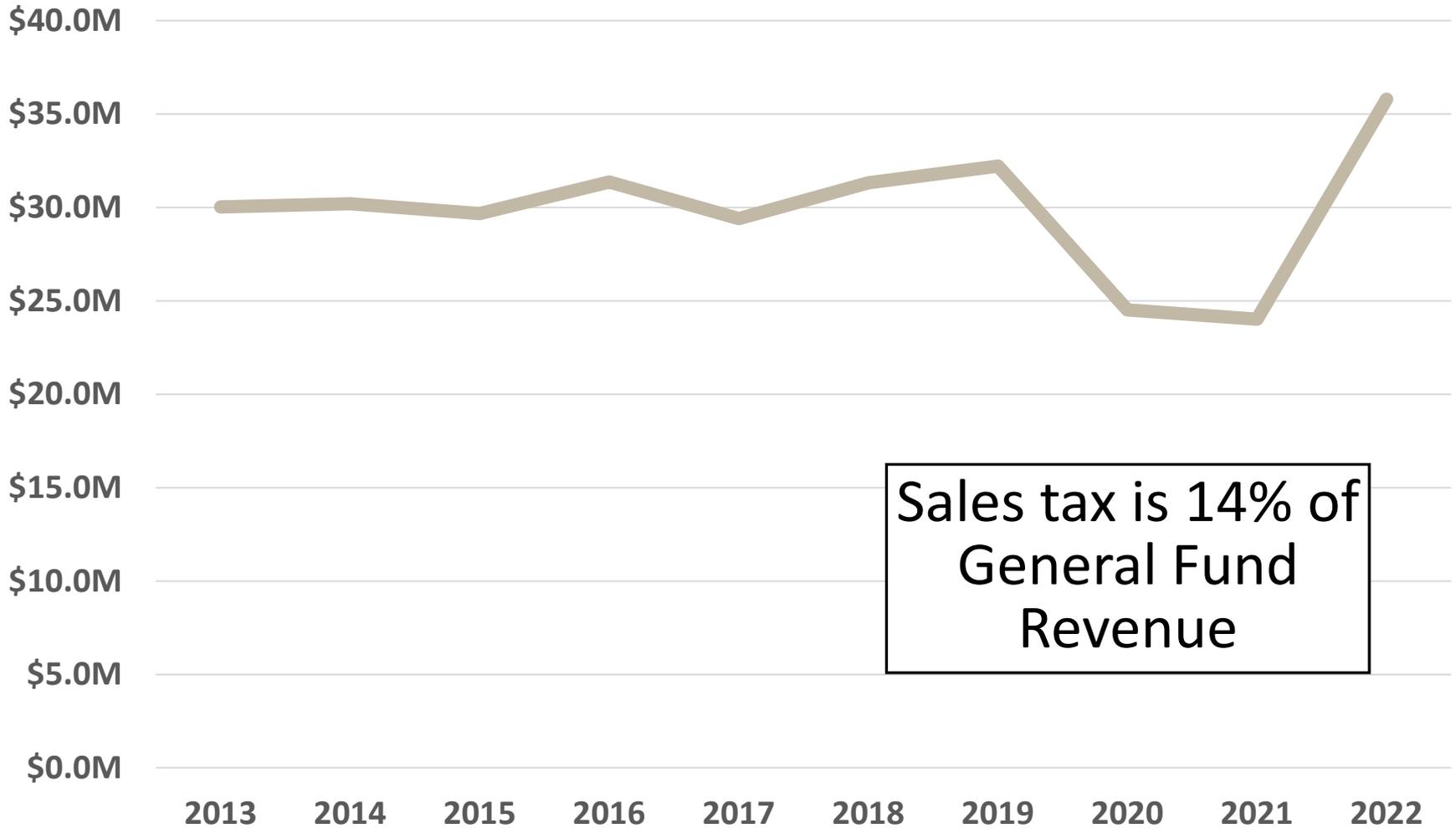
Economic Indicators – CPI



Sunnyvale Average Home Price



Sales Tax History



Sales tax is 14% of General Fund Revenue

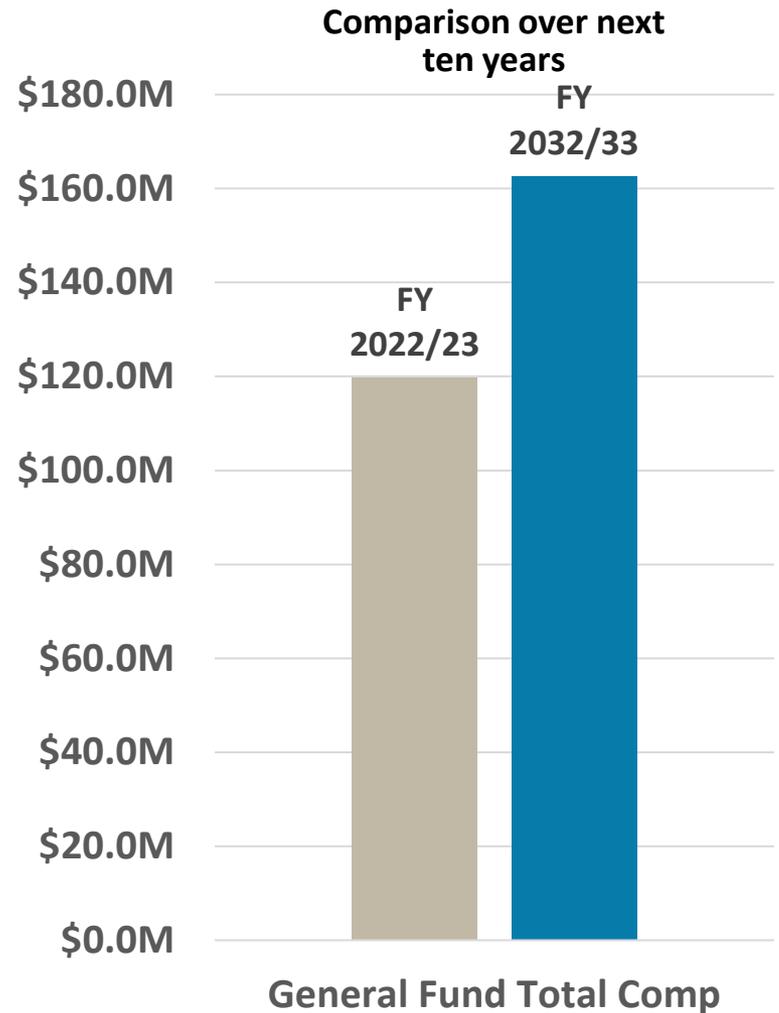
Climate Action Next Moves

- Short term moves are funded and underway
- Game plan development (5-year work plan) to begin in FY 2023/24

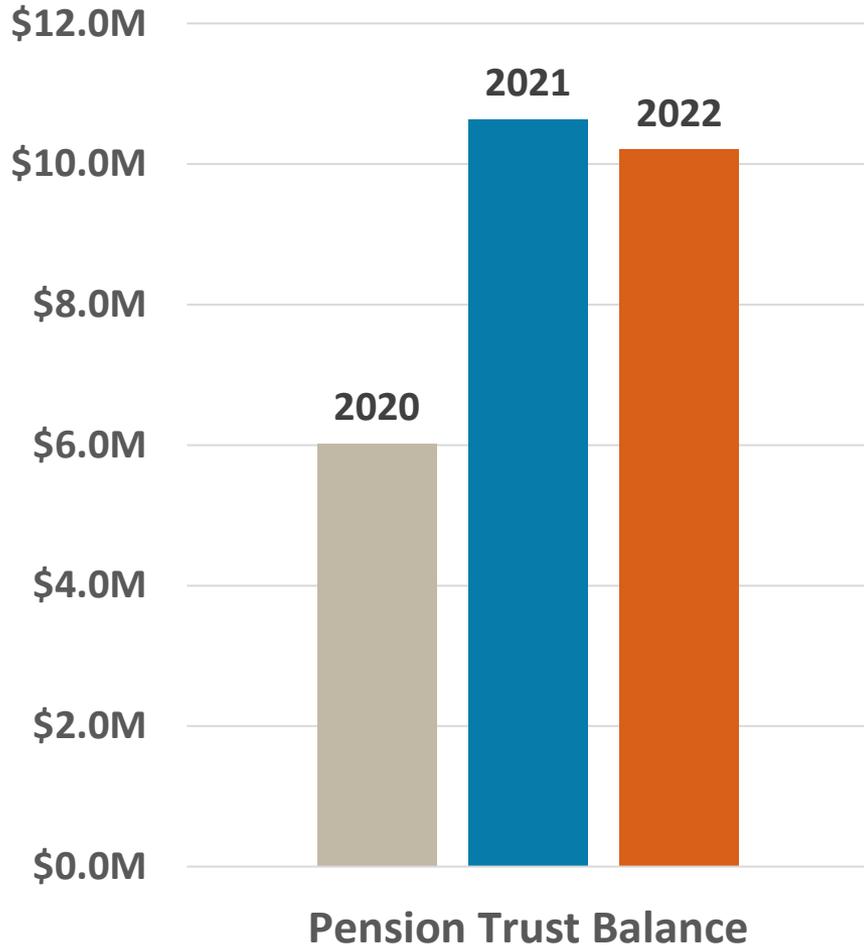


Long-term Pressures Continue

- Inflation will put upward pressure on salaries and benefits costs
- CalPERS FY 21/22 Investment Return : -6.1%
- OPEB and Pension Trusts with weak returns in FY 2021/22
- Assumes no growth in staffing

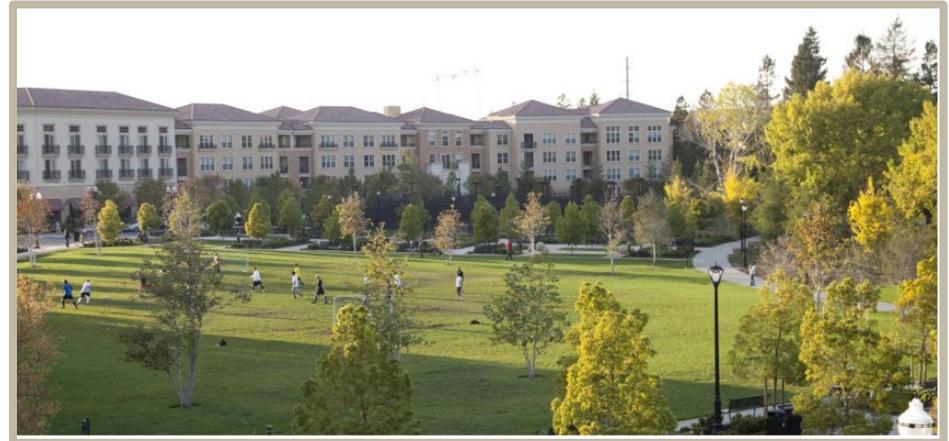


OPEB and Pension Trusts



Resourcing Services

- Demand for services still high
- Increasing population
- New facilities will increase demands for services (City Hall, Washington Swim, Lakewood Branch, 2 new parks)
- New specific plans and development increasing demand



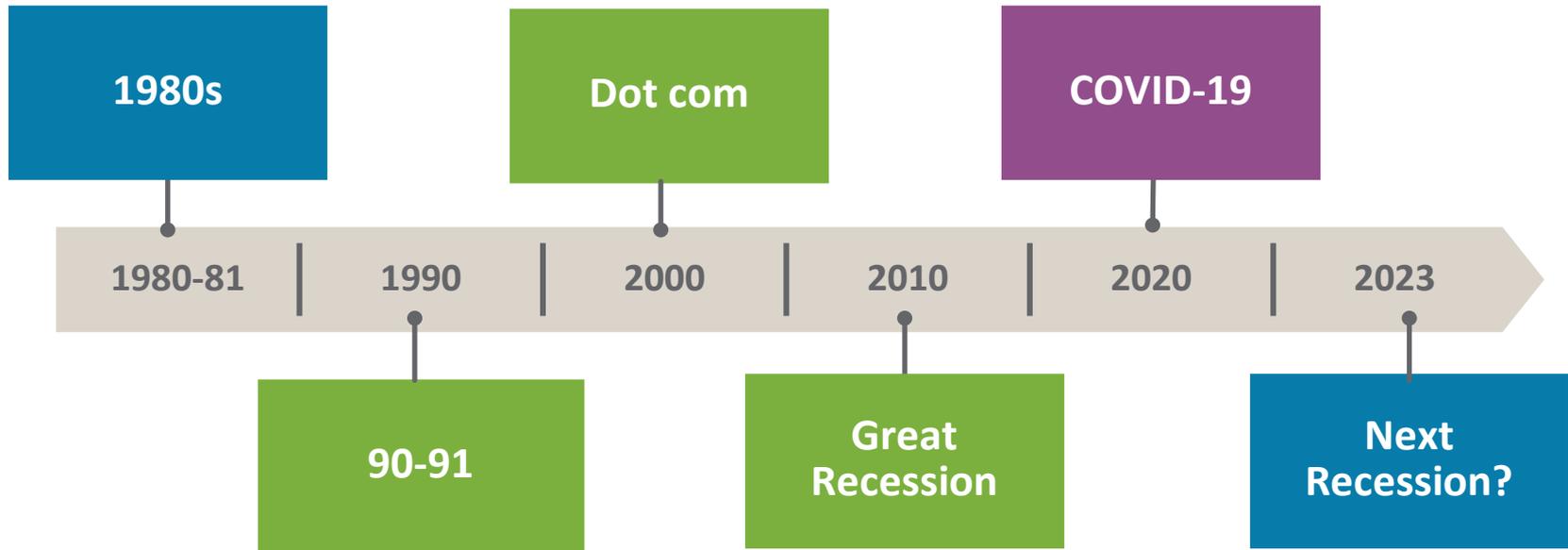
Future Known Investments



Climate Adaptation

- Increase in costs for energy, water, wastewater disposal
- Needed investments in infrastructure to address sea level rise
- More intense weather cycles (drought, storm, temperature)
- Next Moves to advance Climate Action will be considered for funding with the next update of the game plan

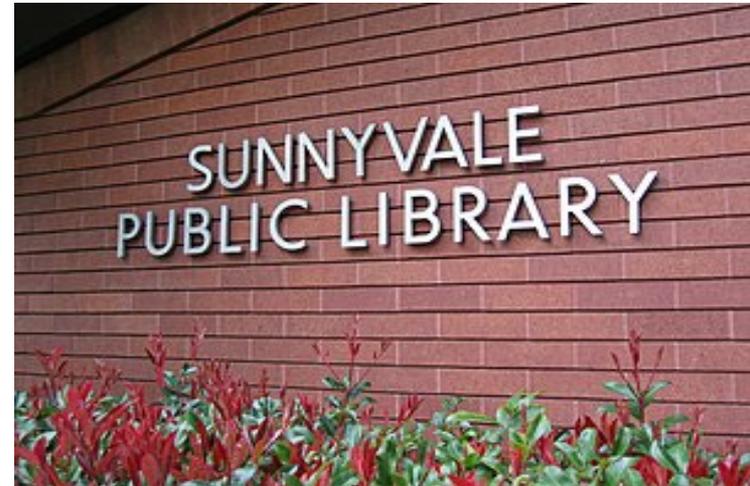
Next Recession



- Predictions of recession as a result of interest rate increases to address inflation, which have caused a reduction in home prices/sales, as well as possible employment challenges.

Major Facilities

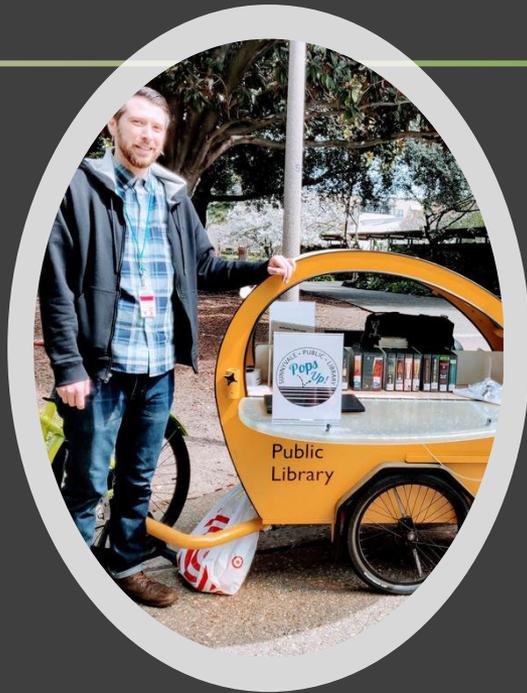
- New/refurbished Fire Stations
- New/renovated Corporation Yard
- Civic Center Phase II – Main Library
- Wastewater Control Plant



Fiscal Challenges for FY 2023-24

- Possible recession
- Layoffs in Technology Industry
- Drop in home prices
- Increased costs for goods and services
- SMA Labor agreement expires in June

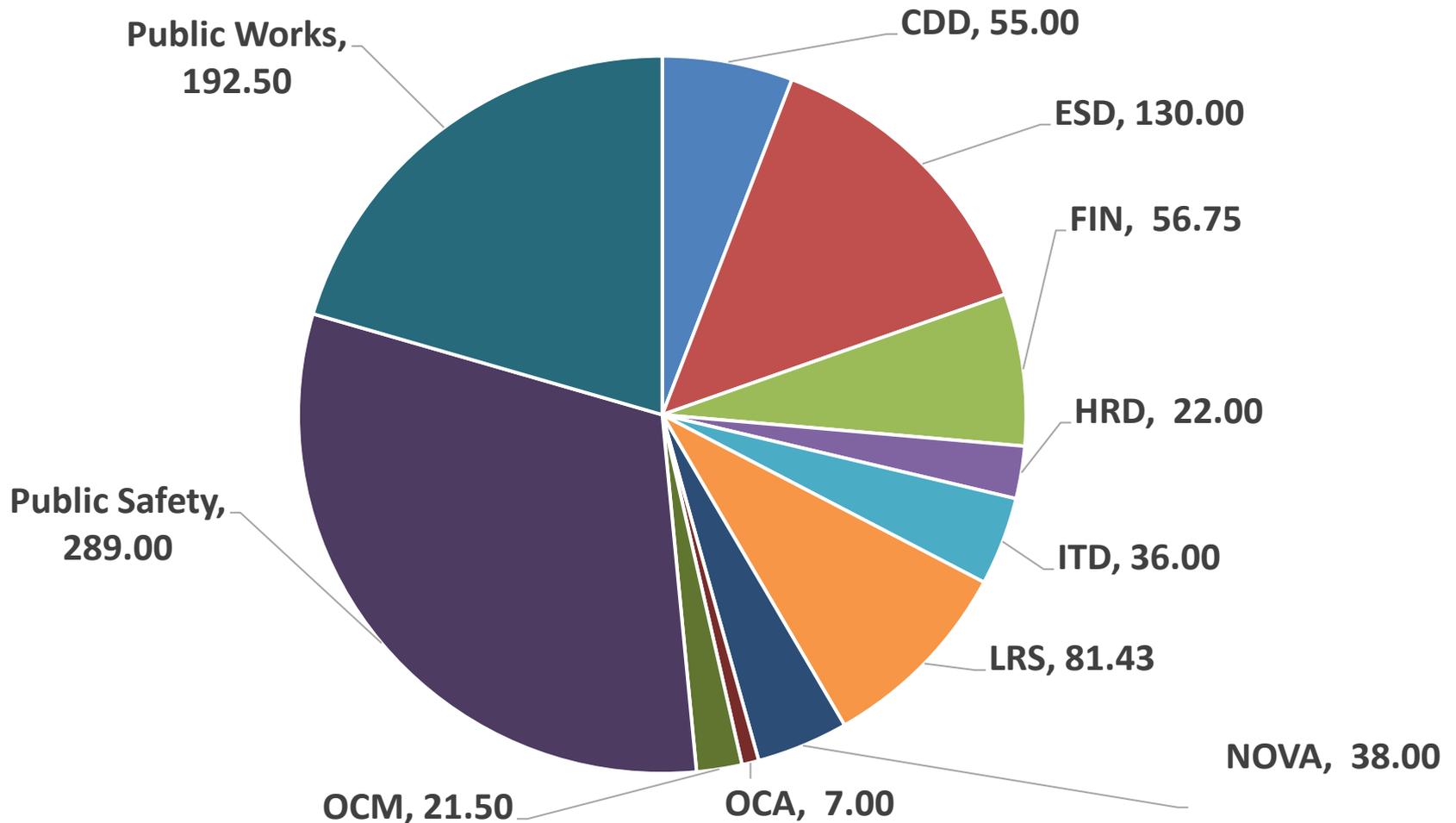




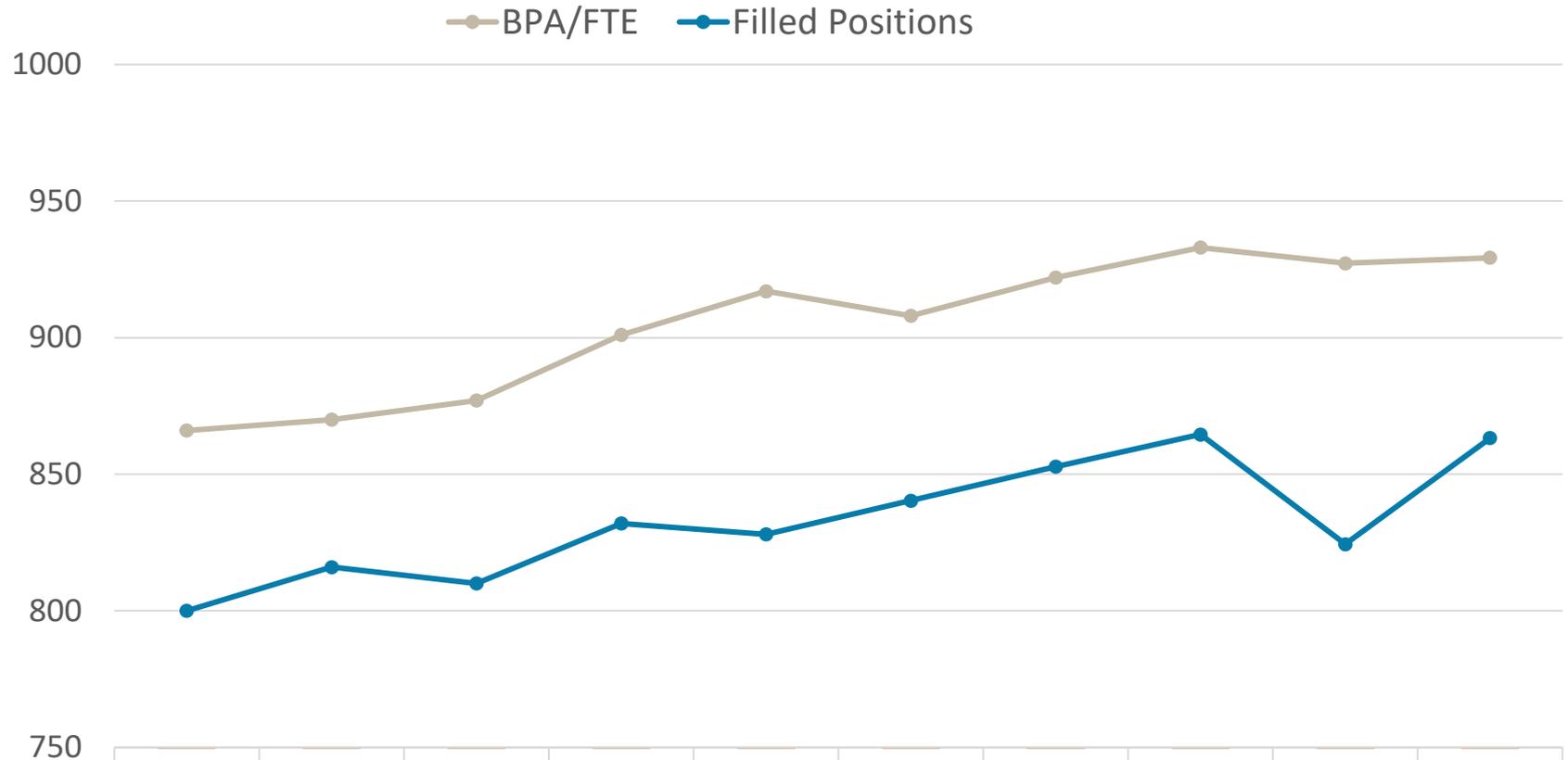
STAFFING REVIEW

Authorized FTE (through 12/31/22)

Full-time, Part-time, and Term Limited (Excludes Casual/Temp)



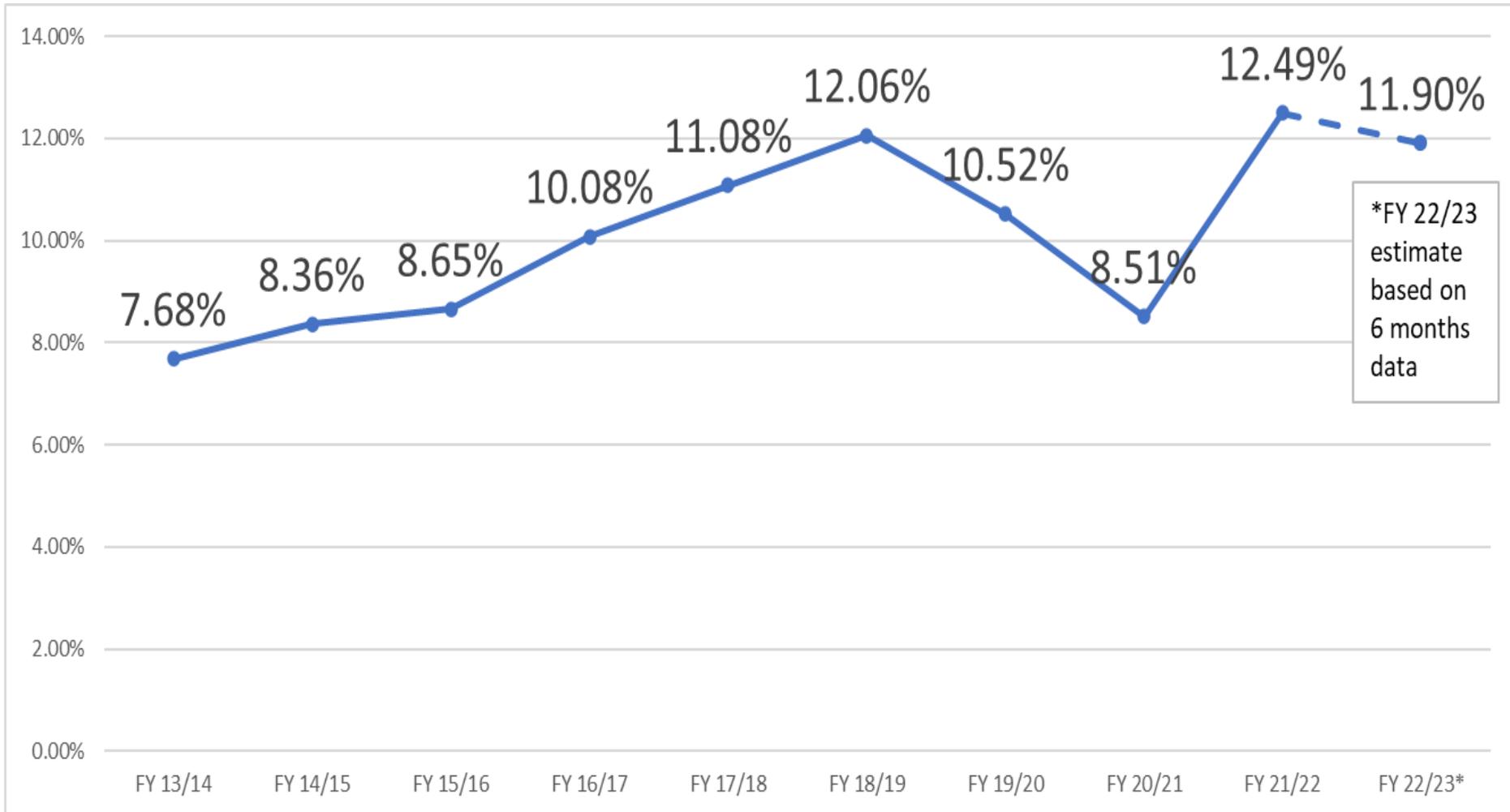
Staffing Level Trends (2013 - 2022)



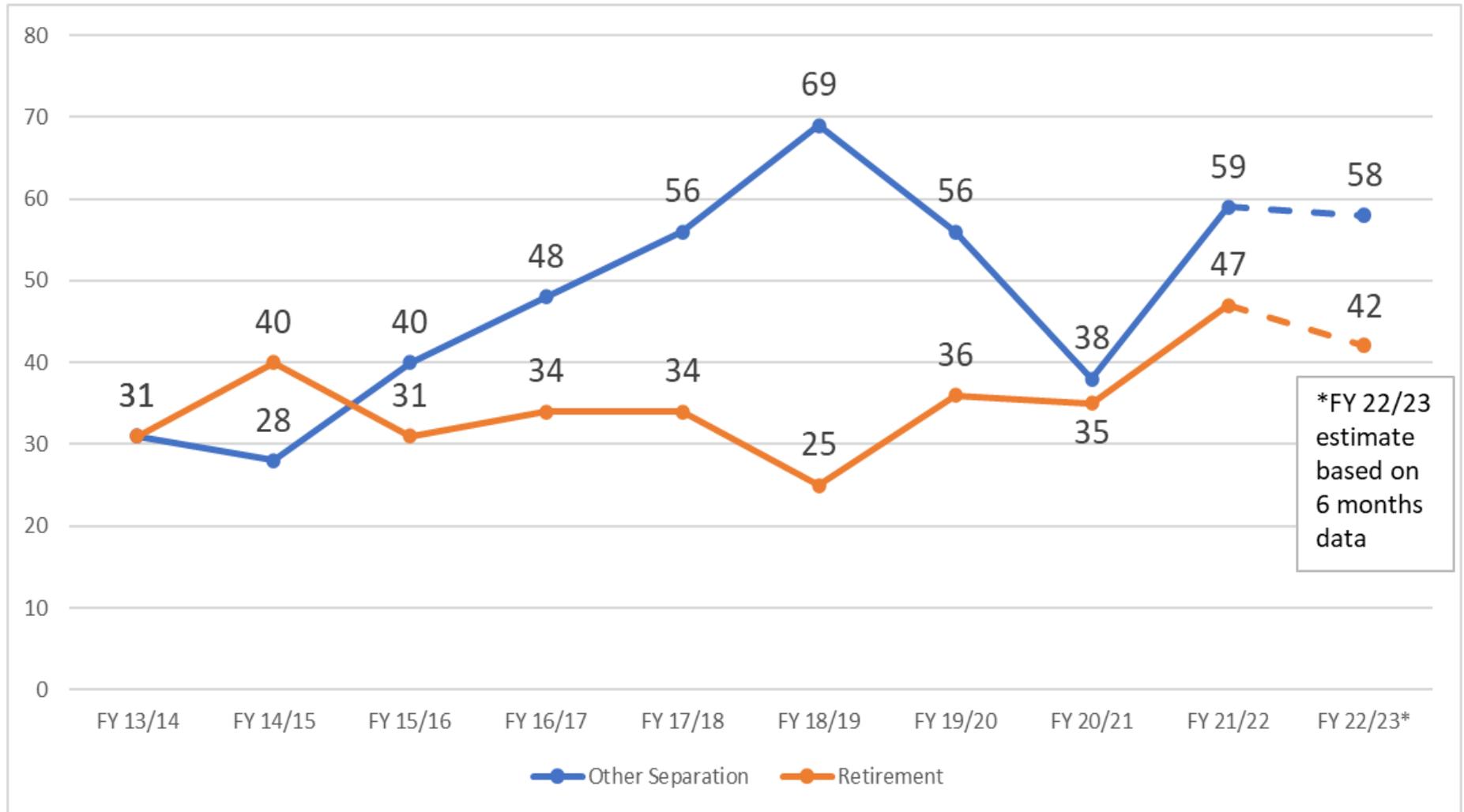
	Jul-13	Jul-14	Jul-15	Jul-16	Jul-17	Jul-18	Jul-19	Jul-20	Jul-21	Jul-22
Frozen	0	0	0	0	0	0	0	32	21	5
BPA/FTE	866	870	877	901	917	908	922	933	927	929
Filled Positions	800	816	810	832	828	840	853	865	824	863

Historical City-wide Turnover Rate

Regular Employees (Full-time and Part-time)



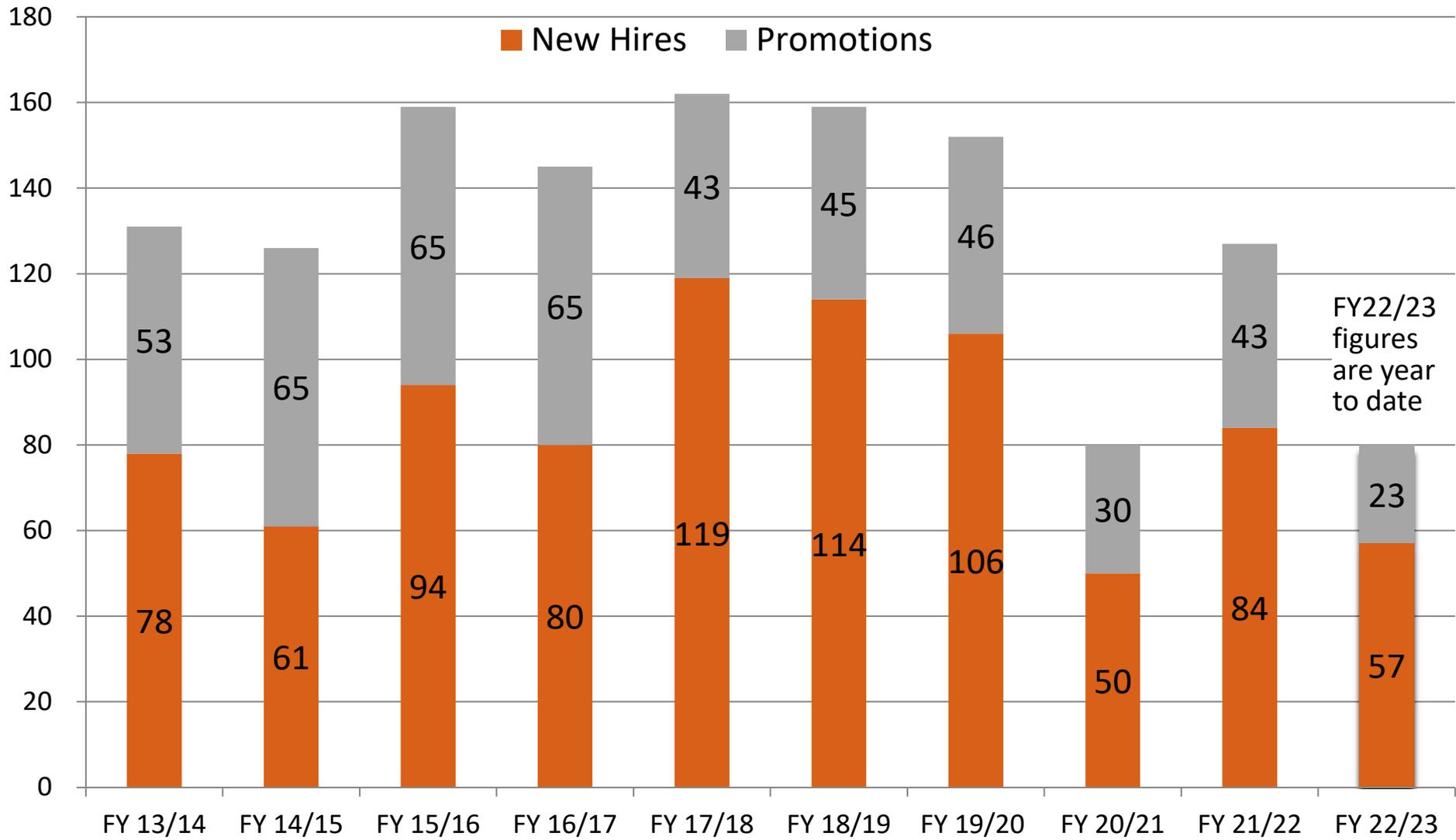
City-wide Separations (2013 - 2022)



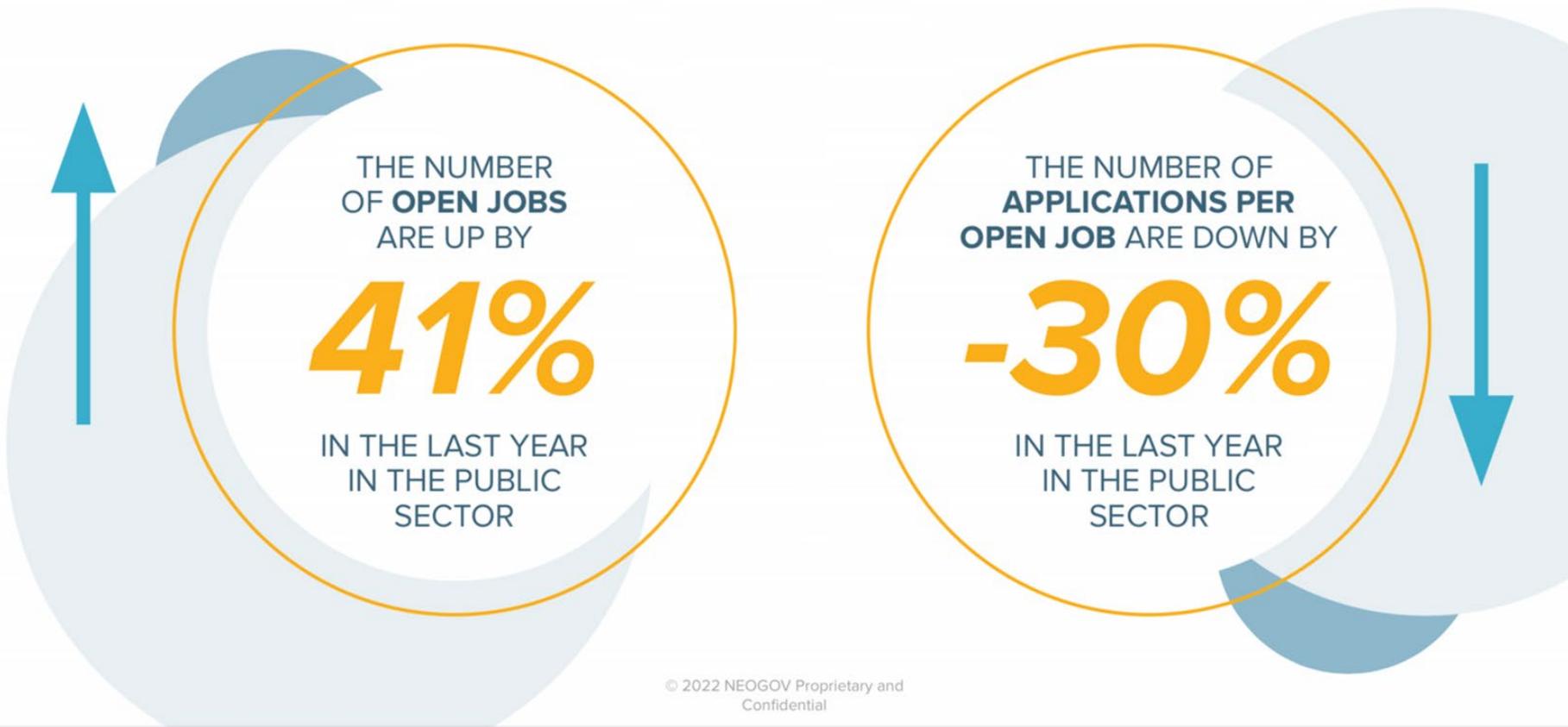
Non-Retirement Employee Separations



New Hires and Promotions



National Trend: Job Postings & Applicants



THE NUMBER
OF **OPEN JOBS**
ARE UP BY

41%

IN THE LAST YEAR
IN THE PUBLIC
SECTOR

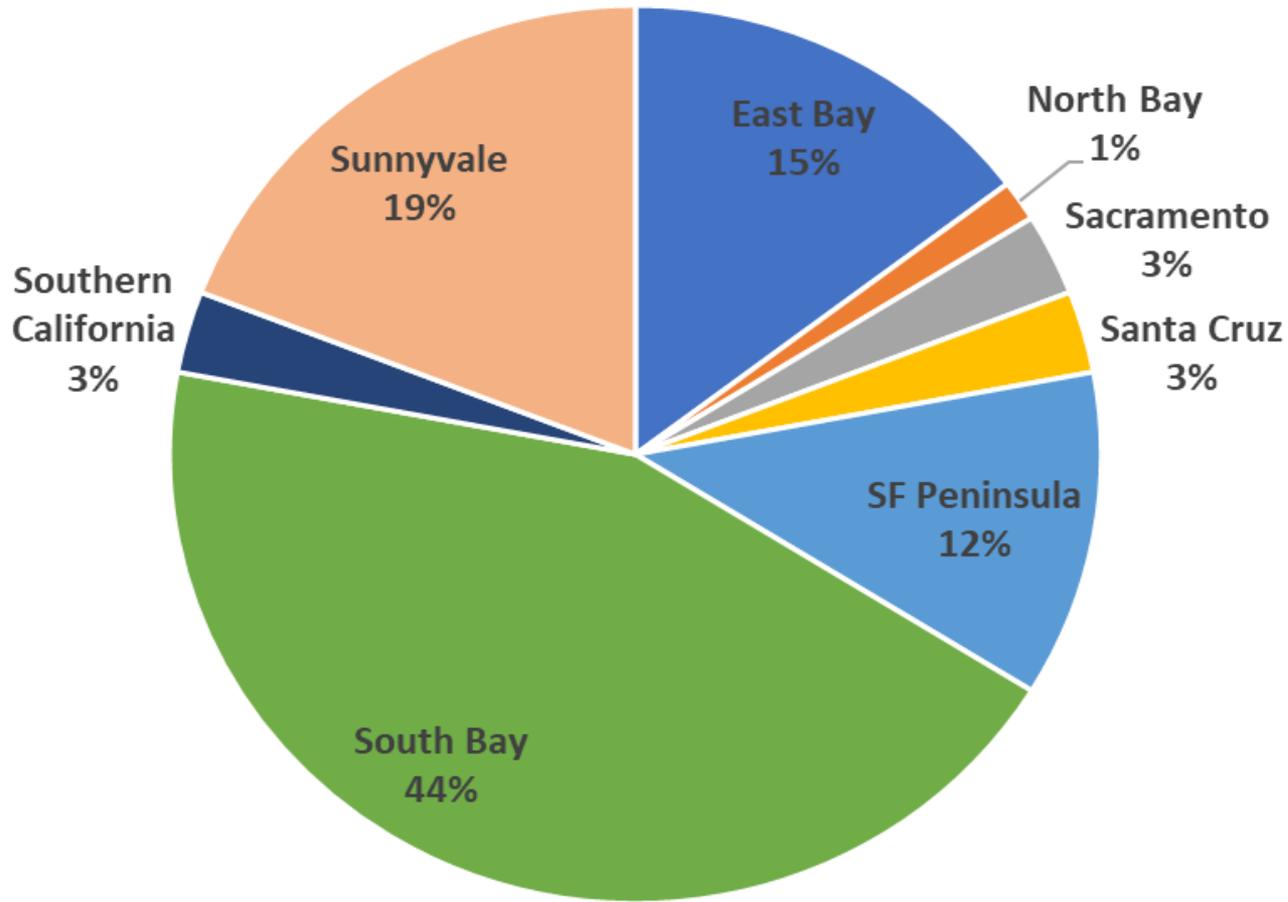
THE NUMBER OF
APPLICATIONS PER
OPEN JOB ARE DOWN BY

-30%

IN THE LAST YEAR
IN THE PUBLIC
SECTOR

© 2022 NEOGOV Proprietary and
Confidential

New Hires by Location (FY 2021/2022)



FTE by Department (as of 1/07/23)

Department	Total FTE	Vacant FTE	Vacancy Rate
Community Development	55.00	7.00	12.7%
Environmental Services	130.00	20.00	15.4%
Finance	56.75	5.00	8.8%
Human Resources	22.00	1.00	4.5%
Information Technology	36.00	10.00	27.8%
Library & Recreation Services	81.43	9.15	11.2%
NOVA Workforce Services	38.00	10.00	26.3%
Office of the City Attorney	7.00	1.00	14.3%
Office of the City Manager	21.50	4.50	20.9%
Public Safety	289.00	28.50	9.9%
Public Works	192.50	22.75	11.8%
TOTAL	929.18	118.90	12.8%



Council
Questions &
Discussion

Sunnyvale



FOCUS AREAS:

COUNCIL
PRIORITIES
UPDATE



Sunnyvale

Focus Areas & Council Priorities Update

Strong, Diverse Community

- Council Priority:
 - Civic Center Modernization
 - Equity, Access and Inclusion

Vibrant and Innovative Local Economy

- No Council Priority

Regional Leader in Environmental Sustainability

- Council Priority: Accelerating Climate Action

Safe, Secure and Healthy Place for All

- Council Priority: Ability of Infrastructure to Support Development, Traffic and Active Transportation

City Managed by Responsible & Responsive Government

- Council Priority: Improved Processes and Services Through the Use of Technology

A Community with a Distinctive Identity

- Council Priority: Downtown Sunnyvale

STRONG, DIVERSE COMMUNITY

Council Priorities:

- Civic Center Modernization
- Equity, Access and Inclusion



Overview

Housing

Civic Center Update

Lakewood Branch Library and Learning Center

Community Center Grounds Renovation

Equity, Access and Inclusion

Housing Strategy Implementation

Right to Lease

Tenant Protection/
Relocation Assistance

Combined into one effort

- **Right to Lease:** Promotes stability and fairness within the residential rental market
 - ◆ Require offer of **One-year lease option**
...before month to month
- **Tenant Protection:**
 - ◆ Include newer housing units (<15 years old)
 - ◆ Require more renter protections for just cause evictions (*e.g., more than one month rent*)

Early 2022
Compile Data

Spring 2022
Outreach

Early 2023
Public Hearings

Evaluate the Minimum Parking Requirements for Residential Uses

Study Issue CDD 19-07

- **Early 2023:** Evaluate current residential parking requirements
 - ◆ Compare to similar jurisdictions
- **Mid 2023:** Present data to Council
 - ◆ Seek further direction and phasing of additional parking studies



Update to Single-Family Home Design Techniques

Study Issue CDD 20-01

January
2023

Administrative
Draft

March
2023

Public Draft

October
2023

Adoption



Review and Potentially Update Non-Residential Housing Mitigation Fees (HMFs)

Study Issue CDD 21-02

- BAE Urban Economics lead consultant
- Council will have the ability to modify non-residential HMFs pending study findings in early 2023
- Fees then implemented in early 2023

Schedule

Early 2022

- RFP Release

Mid 2022

- Consultant Starts

Early 2023

- Public Hearings & Ordinance Consideration

Evaluate a Pilot Program for Universal Basic Income

Including Potential Funding Sources

Study Issue CDD 22-07

- Competitive RFP to obtain consultant
- Study will identify best practices
- Community outreach

Schedule

Spring 2023

- RFP Release

Summer 2023

- Consultant Starts & Outreach

Early 2024

- Council Presentation

Promote ADUs

Housing Strategy 2023 Tasks

- Explore:
 - ◆ Promotion options
 - ◆ Pre-Approved Plans
 - ◆ Website/Toolkit



Ongoing Activities

- Develop & Update FAQs
- Benchmark Other Cities
- Increase Outreach
- Update Webpage



RV Safe Parking

Housing Strategy



Early
2023

- Kick Off

During
2023

- Outreach, stakeholder meetings, learn best practices from other cities

Mid
2023

- Engage with County on potential sites and funds

Late
2023

- Study Sessions & Public hearings

Photo by Magali Gauthier. RV's parked in the Shoreline Amphitheatre safe parking lot in Mountain View in April 2020

Program Implementation

Permanent Local Housing Allocation (PLHA)

Senior Rent Support

- **PLHA** funding from State:
 - ◆ Initially \$3M (2019-2023)
 - ◆ Future ~\$500,000/year
- **Senior Rent Program** proposed to begin 2023-2024
 - ◆ Initially \$1.7M (1st 4 years)
 - ◆ Future up to ~\$500,000/year (*entire PLHA*)
 - ◆ Support low-income seniors with direct rent support
 - ◆ New Full Time Equivalent (FTE) to operate OR non-profit partnership



Housing Element

State Mandate

- Only part of General Plan that has State mandated updates
- ~12,000-unit Regional Housing Needs Allocation (RHNA)
- Preparing second Draft for Housing and Community Development (HCD) review in early 2023
- Housing Element adoption can occur once Moffett Park Specific Plan EIR adopted
- “Deadline” January 31, 2023. Adoption anticipated Spring 2023.

Age-Friendly Initiative Implementation

Housing Strategy

- Focus on policy changes or existing program improvements to help seniors age in place, encourage new senior housing developments, and more.
- *This is an ongoing program*

Schedule

2021-2022

- Outreach
- Partnering with local teen advocates
- Housing Mitigation Fee (HMF) Notice of Funding Availability (NOFA) released to encourage senior housing

2023

- New Housing Element Policies
- Modifications to Housing Improvement Program (HIP)
- Continual program improvements

Civic Center Phase 1



Civic Center Phase 1 *continued*



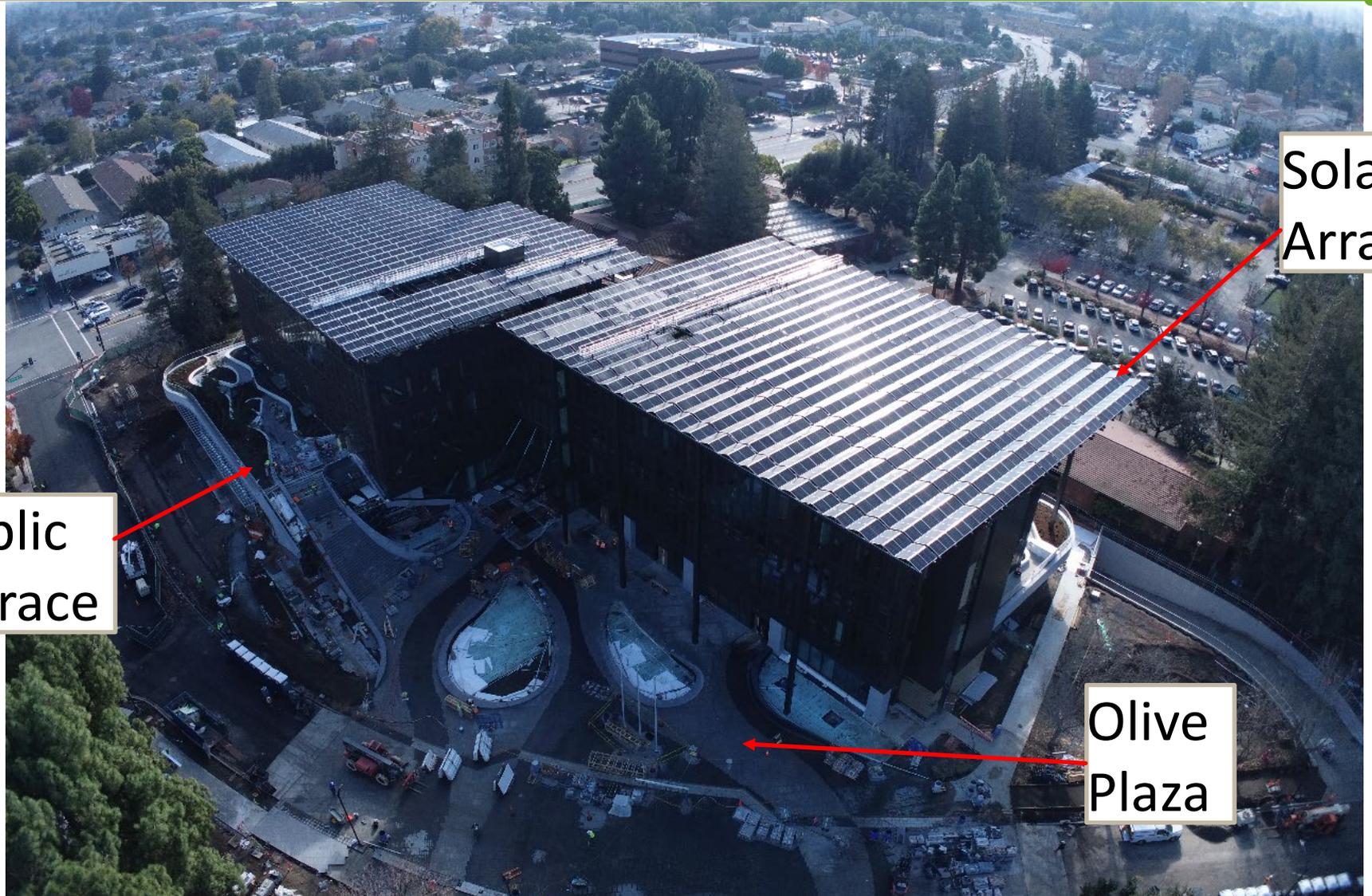
New Amphitheater

City Hall from All America Way
Parking Lot – North View



City Hall from Avenue Plaza- South
View

Drone Photo from the end of December 2022



Public
Terrace

Solar
Array

Olive
Plaza

Civic Center Phase 1 *continued*

- Council Chambers



- One Stop Counter



- Office Layout



- Public Terrace



Civic Center Phase 1 *continued*

TIMELINE



Move Into
EOC
Addition

***We are here**

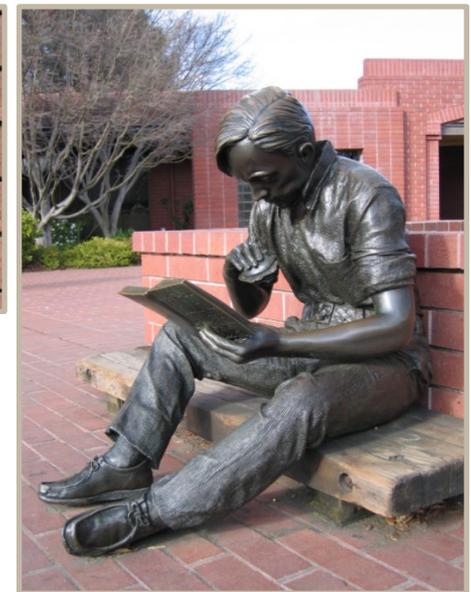
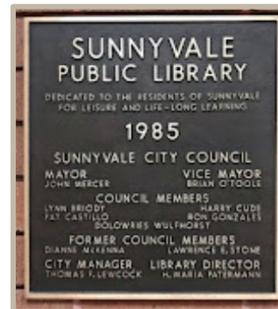
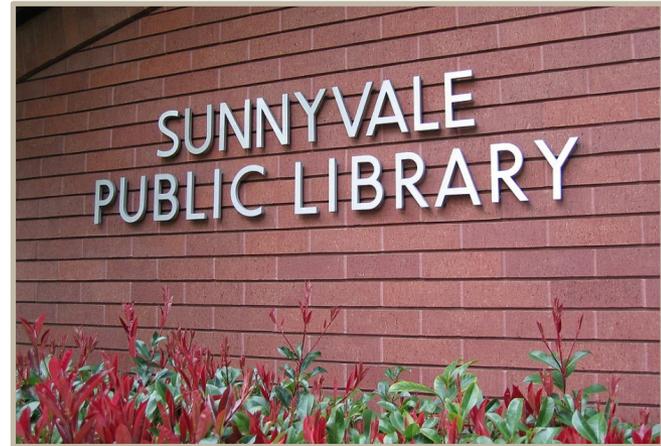
Move Into
City Hall

Move Into Public Safety Renovations

Site Improvements /
Project Completion

Civic Center – Phase 2 Planning – Main Library

- Scope:
 - ◆ Planning of a new or renovated library at the Civic Center
 - ◆ Reassess the need for services and size
- Timeline:
 - ◆ Finalize scope and begin consultant procurement early 2023
 - ◆ Consider bond measure vote for funding in 2024



Lakewood Branch Library and Learning Center

- Branch Library and Learning Center:
 - ◆ Approximately 20,068 s.f.
 - ◆ Partnership with School Districts
 - ◆ Built on Lakewood Elementary School Property
- Timeline:
 - ◆ In design and permitting now (Division of State Architect)
 - ◆ Bidding: Mid 2023
 - ◆ Construction start: Fall 2023
 - ◆ Move-in: End of 2024



Community Center Grounds Renovation



- Background:
 - ◆ 14+ acre grounds
 - ◆ Built in 1973
 - ◆ Cultural diversity park theme



- Project Goals:
 - ◆ Enhance Recreational Usability
 - ◆ Increase Attractiveness and Sustainability

Community Center Grounds Renovation (cont'd)

- Timeline:
 - ◆ Outreach: March - Oct 2022
 - ◆ Council Review: Early 2023
 - ◆ Design: Spring 2023 - Late 2023
 - ◆ Bidding: Early 2024
 - ◆ Construction: Spring 2024 - Fall 2025



Equity, Access & Inclusion

City Council Priority

- Organizational Assessment
 - ◆ Seven interviews, four focus groups, employee survey (51% response rate)
- Employee Training
 - ◆ Manager training (8 hours)
 - ◆ General employee training (4 hours)
 - ◆ Sworn staff training – Jan. 2023
- SEED Team workplan
 - ◆ Develop recommendations based on employee feedback



Equity, Access & Inclusion (cont'd)

Human Relations Commission

- Formation of Human Relations Commission
 - ◆ Draft workplan underway
 - ◆ Recruitment Spring/Summer 2023
- Focus on:
 - ◆ Policies and programs related to diversity, equity, access, inclusion, justice and belonging
 - ◆ Accessibility and transparency of local government policies, programs and services



ADA Transition Plan

- Adopted after June 2022 discussion at Advisory Committee on Accessibility
- Self-Evaluation audit underway
- Physical Infrastructure Improvements:
 - ADA Curb Ramp Retrofits (109 in 2022 and 214 in 2023)
 - Accessible Pedestrian Signal (68 APS across 9 intersections in 2022 and 60 APS across 8 intersections in 2023)
 - Signal Retiming to increase Walk/Don't Walk Times (72 intersections over 8 corridors in 2022 and 27 intersections over 5 corridors in 2023)
 - Raised sidewalk repair (7,500 linear feet annually)



VIBRANT
AND INNOVATIVE
LOCAL ECONOMY



Overview

Major Development Projects

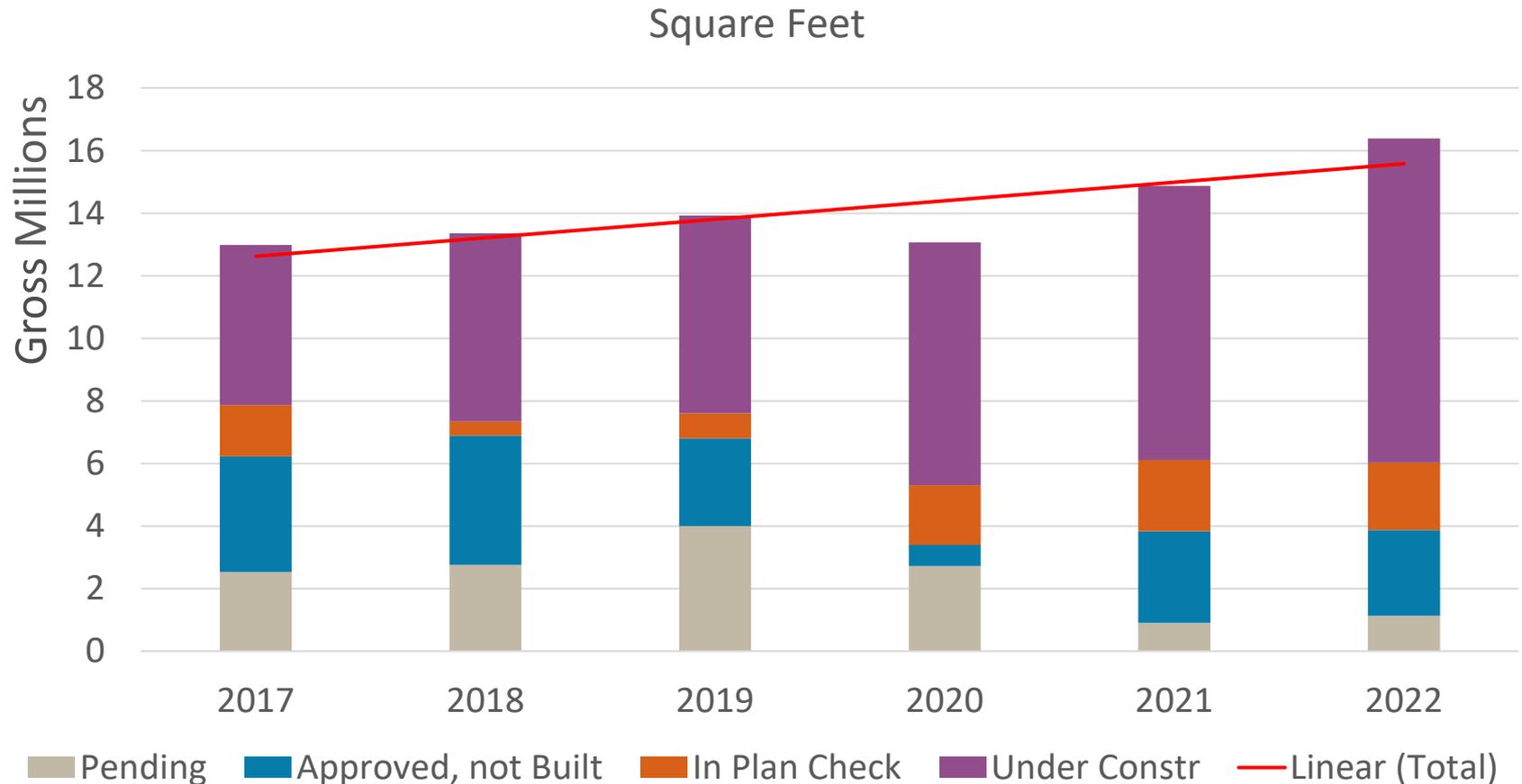
Area Plans Progress

Economic Development Study
Issues

Regional Workforce
Development

Pipeline of Major Development Projects

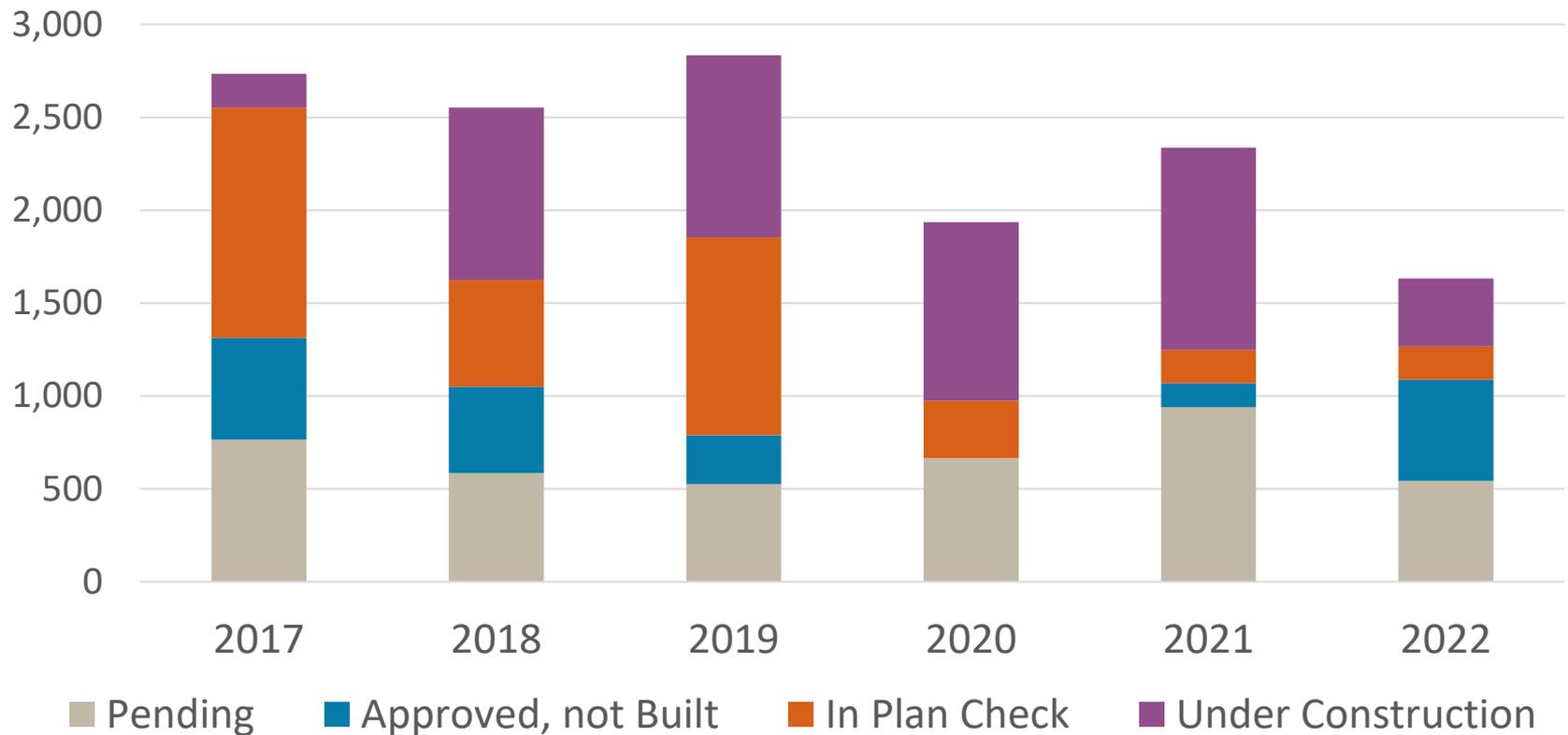
Commercial + Industrial + Office



Pipeline of Major Development Projects

Hotels

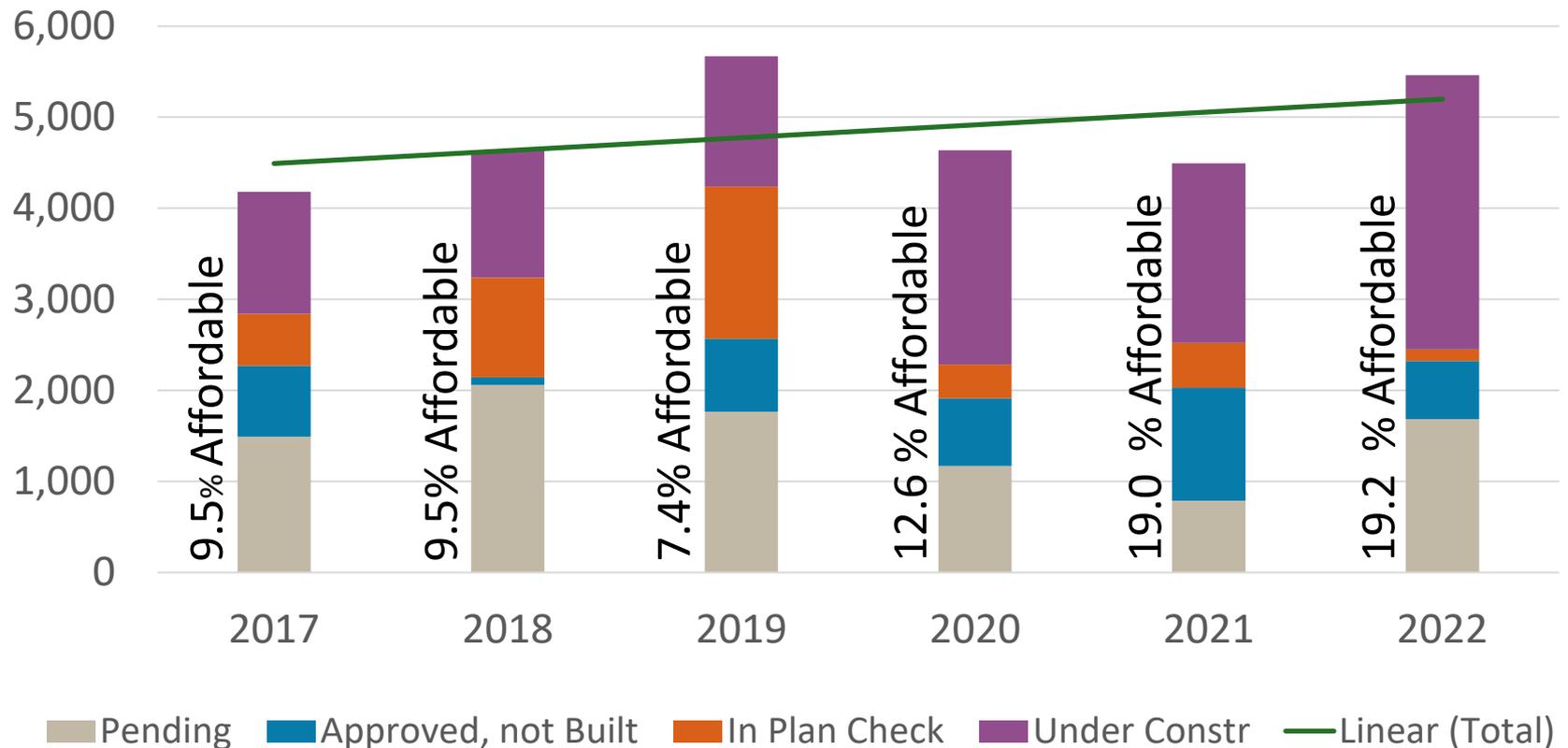
Guest Rooms



Pipeline of Major Development Projects

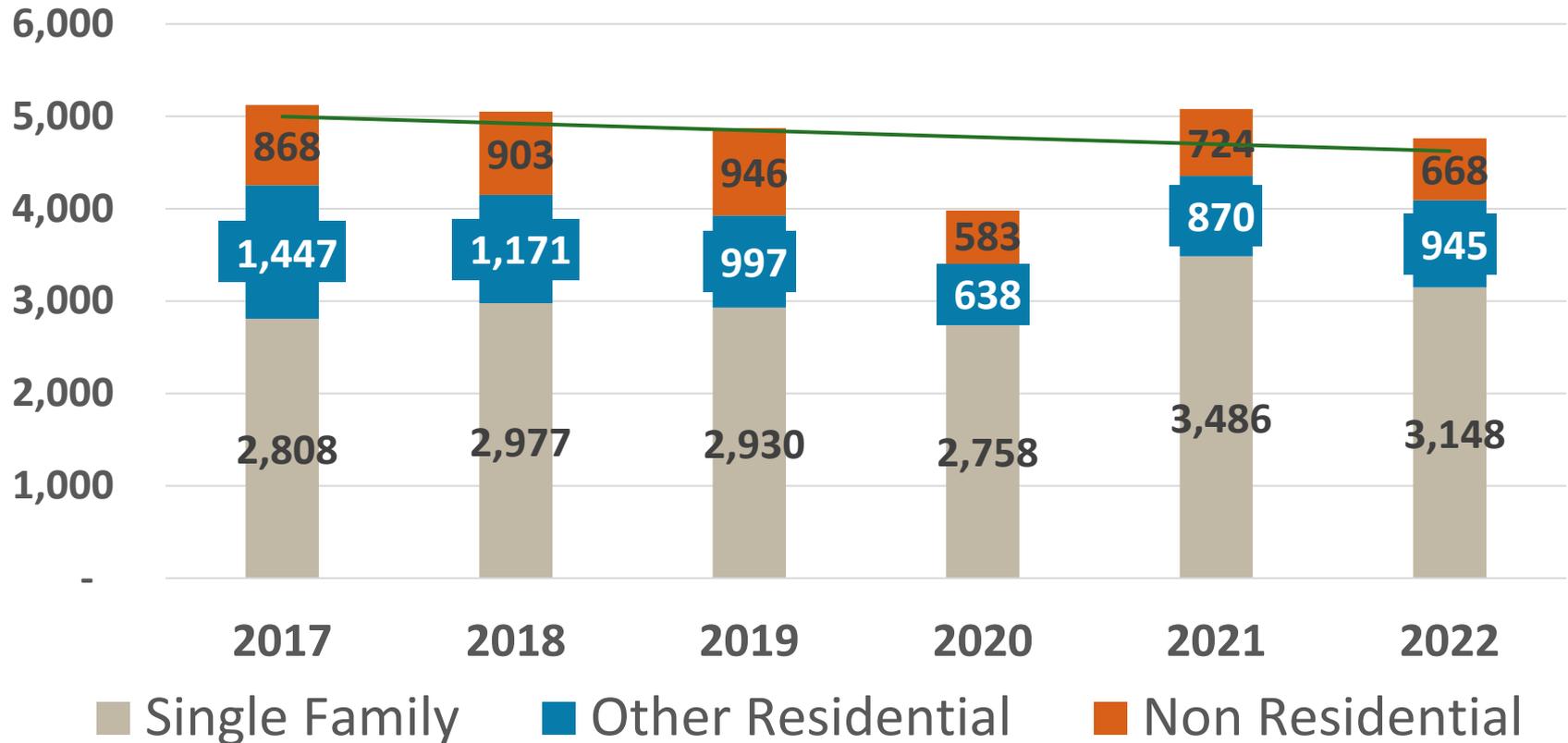
Residential

Dwellings Units



Character of Building Permits

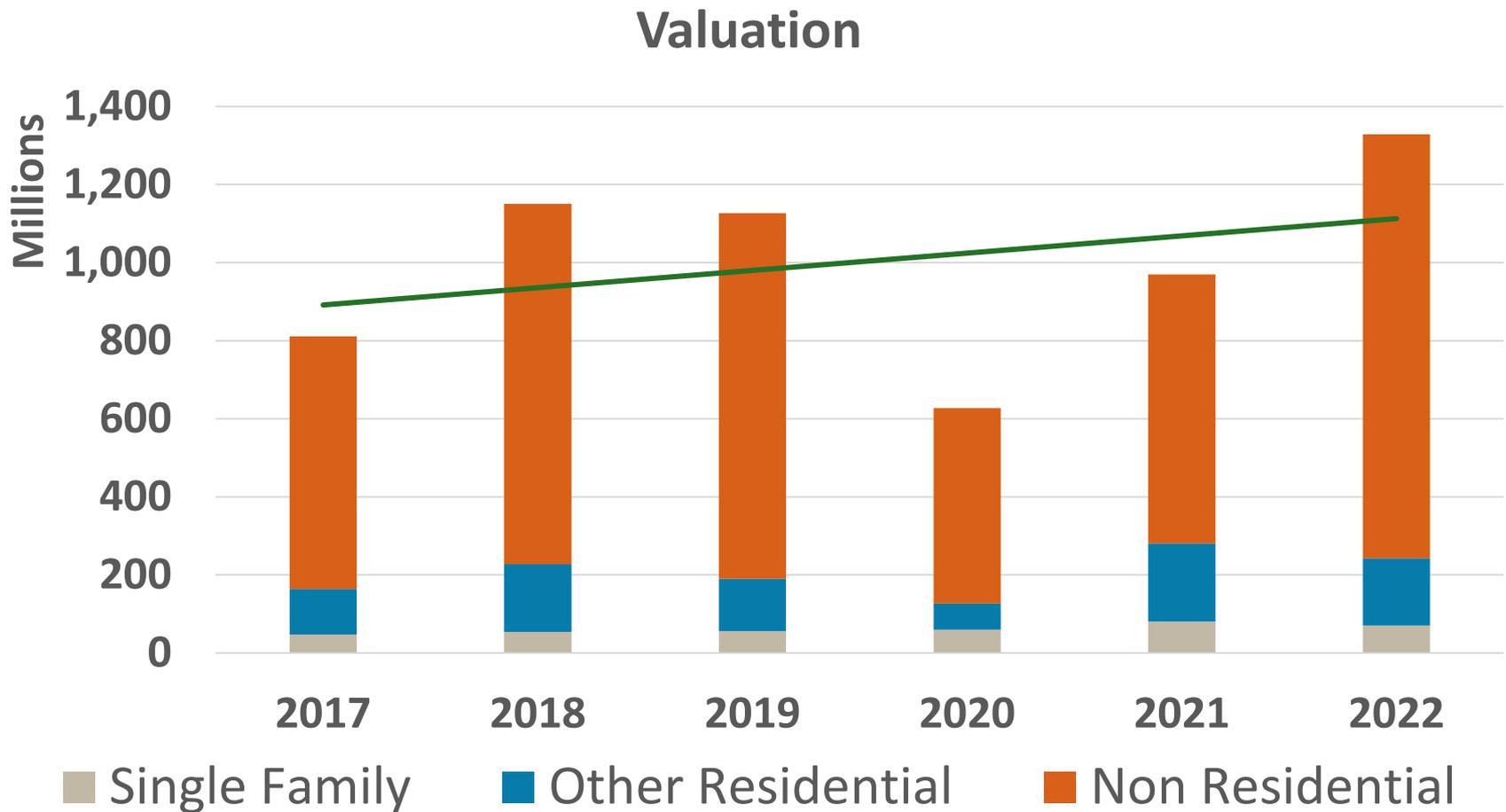
Permit Volume



~66% = Single Family

~34% = All Other

Character of Building Permits



~6% = Single Family

~94% = All Other

Moffett Park Specific Plan Update

Overview

- City Council Direction:

Redefine Moffett Park as
“Ecological and Innovation District”

- Ongoing Activities
 - ◆ Public Outreach
 - ◆ Policy Framework & Refinement
 - ◆ Environmental Analysis
 - ◆ Plan Development



moffettparksp.com

Moffett Park Specific Plan Update *continued*

Schedule



- Build on 2020, 2021 and 2022 Workshops
- **Dec 2022** Release Drafts
 - ◆ Environmental Impact Report (EIR)
 - ◆ Moffett Park Specific Plan (MPSP)



- **Jan 17, 2023**, Public Workshop
- **Jan 31, 2023**, City Council Workshop
 - ◆ Community Benefit Priorities
- **Jan – Mar 2023** Continued Outreach
- **Spring 2023** Plan Adoption

Other General Plan Amendments

Central Arques

- 2022-2024
- Additional Office/R&D

Peery Park

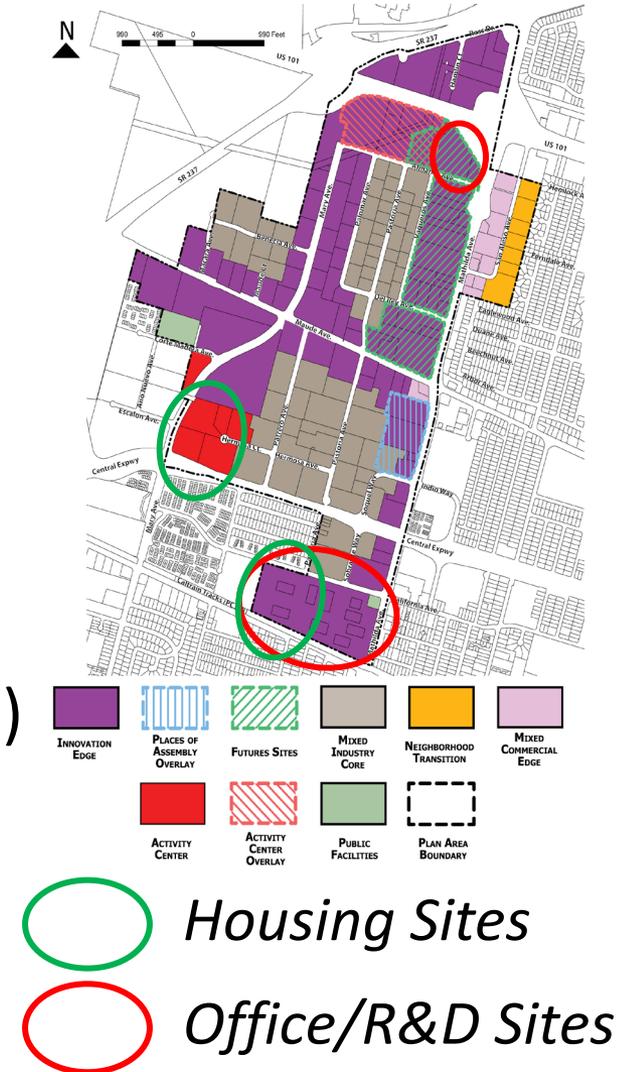
- 2023-2024
- Study
 - ◆ Additional Office/R&D (*plan-wide*)
 - ◆ Higher FAR Limit (*one site*)
 - ◆ Additional Housing (*two sites*)

In-fill Sites

- 2023-2024
- Commercial to Residential
 - ◆ Wolfe Rd
 - ◆ Knickerbocker

Peery Park Specific Plan

- **Nov 2022:**
 - ◆ 2 General Plan studies initiated
- Study Parameters:
 - ◆ **Office/R&D** increase up to 1.2M net new sq. ft.
 - Increase allowable FAR on California Ave. site to 120%
 - ◆ **Up to 1,632 Housing Units** in two areas (California Ave and Hermosa Ct)
- **Mid-2023** Commence study (*after MPSP completed*)
- **2025** Completion expected



In-fill Sites – Commercial to Residential

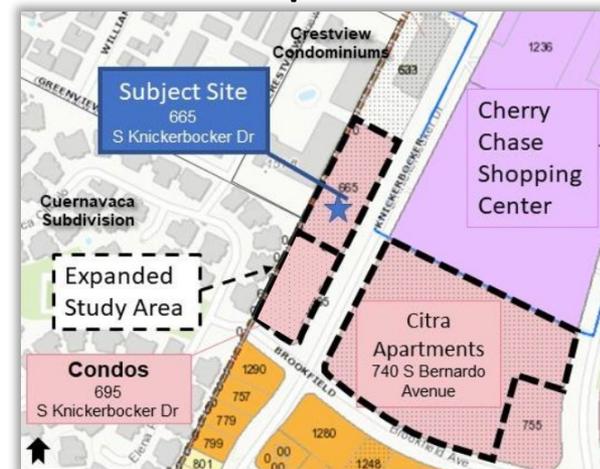
1313 S. Wolfe Rd.

- Study Mixed Use (Residential/Commercial)
 - ◆ Market Analysis
 - ◆ Environmental Analysis
 - ◆ Rezoning/Plan Review



665 S. Knickerbocker Dr.

- Study High Density Residential
 - ◆ Expanded study area – two additional sites
 - ◆ Study to commence after MPSP adoption



Service Workers Retention Ordinance

Study Issue OCM 20-01

- Completed Initial analysis
- Preliminary Outreach Feedback:
 - Do We Need Ordinance?
 - Impact to Small Businesses
 - Address Contract Workers Hired for Specific Job
 - Enforcement
- Council Meeting in Spring 2023

Permanently Close Murphy Avenue

Study Issue OCM 22-01

- Outreach Completed
 - Strong Support for Closure
 - Address Maintenance Costs
 - Sunnyvale Downtown Association Support
 - Address Accessibility Challenges
- Council Item in February 2023





Sunnyvale

NOVAWORKS

Regional Workforce Development

City of Sunnyvale's
Department of NOVA Workforce Services

Regional Workforce [NOVA region]

	CY2020	CY2021	CY2022 (est.)
• Unemployment rate:	6.3%	4.2%	2.1%
• Businesses served:	693	374	333
• WARNs*			
• Events:	788	76	61
• Affected individuals:	54,669	8,680	4,040

* Worker Adjustment & Retraining Notification — state-mandated filing



Service Delivery

	CY2020	CY2021	CY2022 (est.)
• Unique customers:	2,159	1,537	1,476
• Total services provided:	15,165	24,716	15,308
• Workshop attendance:	3,406	5,564	3,875
• Career advising appts:	5,707	10,220	7,261
<hr/>			
	FY2020 (07/01/2020–06/30/2021)	FY2021 (07/01/2021–06/30/2022)	
• Entered Employment Rate*:			
➤ Dislocated Worker Program:	56.2%	66.1%	
➤ Adult Program:	51.1%	59.2%	



* Customers employed 2 quarters after exit.



REGIONAL LEADER IN ENVIRONMENTAL SUSTAINABILITY

Council Priority

- Accelerating Climate Action



Overview

Climate Action Playbook

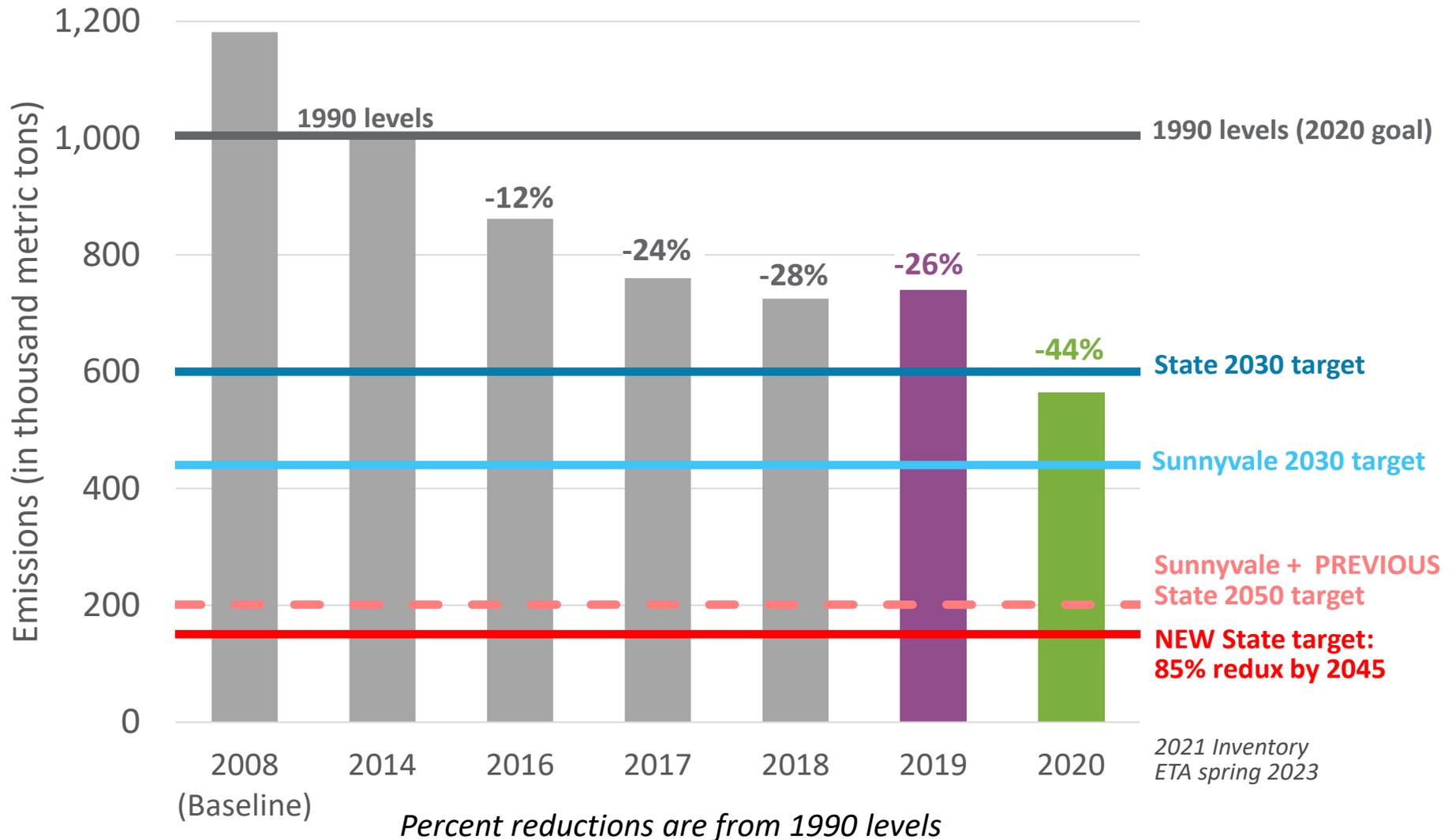
Stormwater Management

Water Supply

Recycling and Zero Waste

Cleanwater Program

Greenhouse Gas Reduction Progress



Path to Carbon Neutrality

6 Strategies

18 Plays

3-5 Year
Game Plans
(Action Steps)



PROMOTING CLEAN ENERGY



DECARBONIZING BUILDINGS



DECARBONIZING TRANSPORTATION & SUSTAINABLE LAND USE



MANAGING RESOURCES SUSTAINABLY

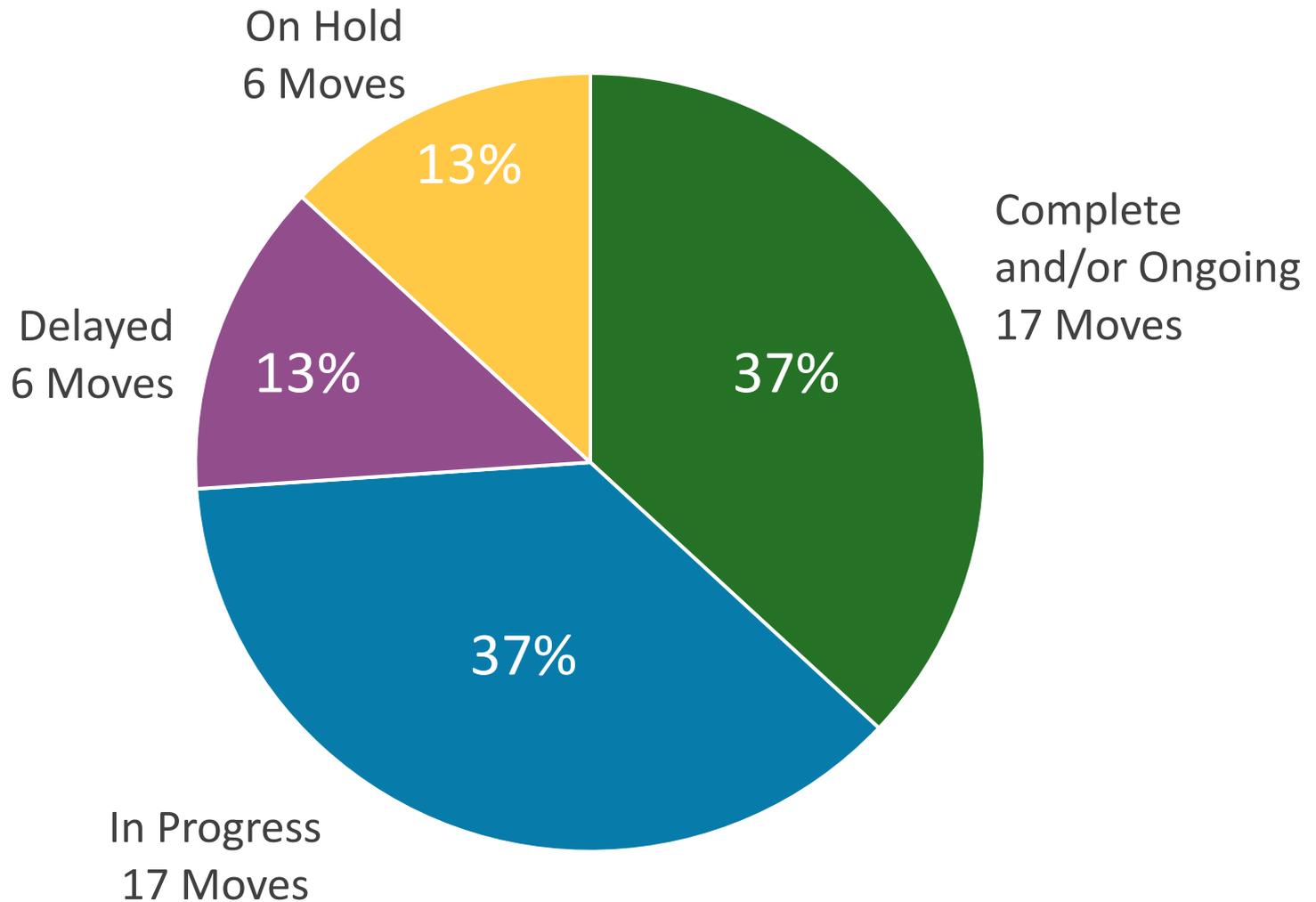


EMPOWERING OUR COMMUNITY



ADAPTING TO CLIMATE CHANGE

Current Status of Moves Implemented





EV Infrastructure and Education

Public

- 12 DC fast charging ports
- Civic Center adding 11 ports
- ~300 publicly accessible stations are available in Sunnyvale
- 6.8% residents own an EV



Fleet

- 11 EVs currently in City fleet
- 10 charging ports installed for City fleet



Drive Electric Program

- Five events programmed FY 2022-23, three webinars and two ride-and-drive events
- Last year's program reach over 400 people



Building Electrification

City Buildings

- City Hall- all electric, net zero energy
- Lakewood Branch Library

Support Programs

- Cool Cooktops
- SVCE's Future Fit Homes

Reach Codes

- 90+ buildings compliant
- Study existing buildings
 - Equity impacts
 - How fast can it be done
 - Barriers and approaches

Solar Permitting

- AB 379: “Instant” online permitting – Sept 2023
- \$80K grant opportunity

Game Plan 2028 Development



Phase 1: Ideation

CAP IT Idea
Assessment

SC +
Community
Input

Initial Draft
Game Plan
Nov 2021-
Aug 2022



Phase 2: Technical Analysis

Consultant
Qualitative
Assessment

Consultant
Quantitative
Assessment +
GHG forecast

Quantified
Moves
Aug 2022-
Feb 2023



Phase 3: Resource Allocation

CAP IT Moves
selection and
resource
allocation

City Manager
Review

Public Review
Draft Game Plan
Feb 2023 –
Aug 2023



Phase 4: Community Engagement

City Council
Study
Session (SS)
SC, BPAC,
and PC (SS)

Community
Input

Near Final
Game Plan
Aug 2023 –
Nov 2023



Phase 5: Adoption

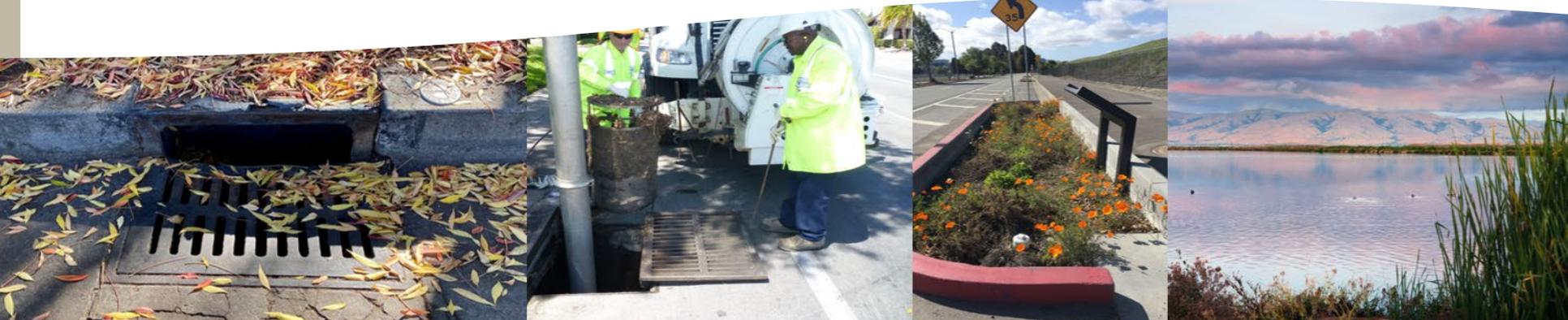
SC, BPAC and
PC Public
Hearing

City Council
adopts Final
Game Plan

Game Plan
Nov 2023-
Feb 2024

New Stormwater Permit

- Stormwater Municipal Regional Permit (MRP 3.0)
- 5-year Permit, effective July 1, 2022
- Implementation is Citywide
- Stormwater funding evaluation underway to consider property-related utility fee



Permit Priorities

- More Green Stormwater Infrastructure
 - ◆ 5 Acres treated by end of permit
- Stormwater treatment on smaller projects
- Trash reduction programs and devices
 - ◆ 100% reduction by 2025
- Bacteria control programs
- Cost Reporting
- Storm System Asset Management



Shoreline Protection

- Continue to collaborate with Valley Water on advancing Phase III Feasibility Study
- US Army Corps budget includes \$1.5M; Valley Water to provide \$1.5M for local match for \$3M study
- Coordinate Advocacy efforts with Valley Water and County at Federal Level to advance study and lay groundwork for construction funding



Reliable and Sustainable Water Supply

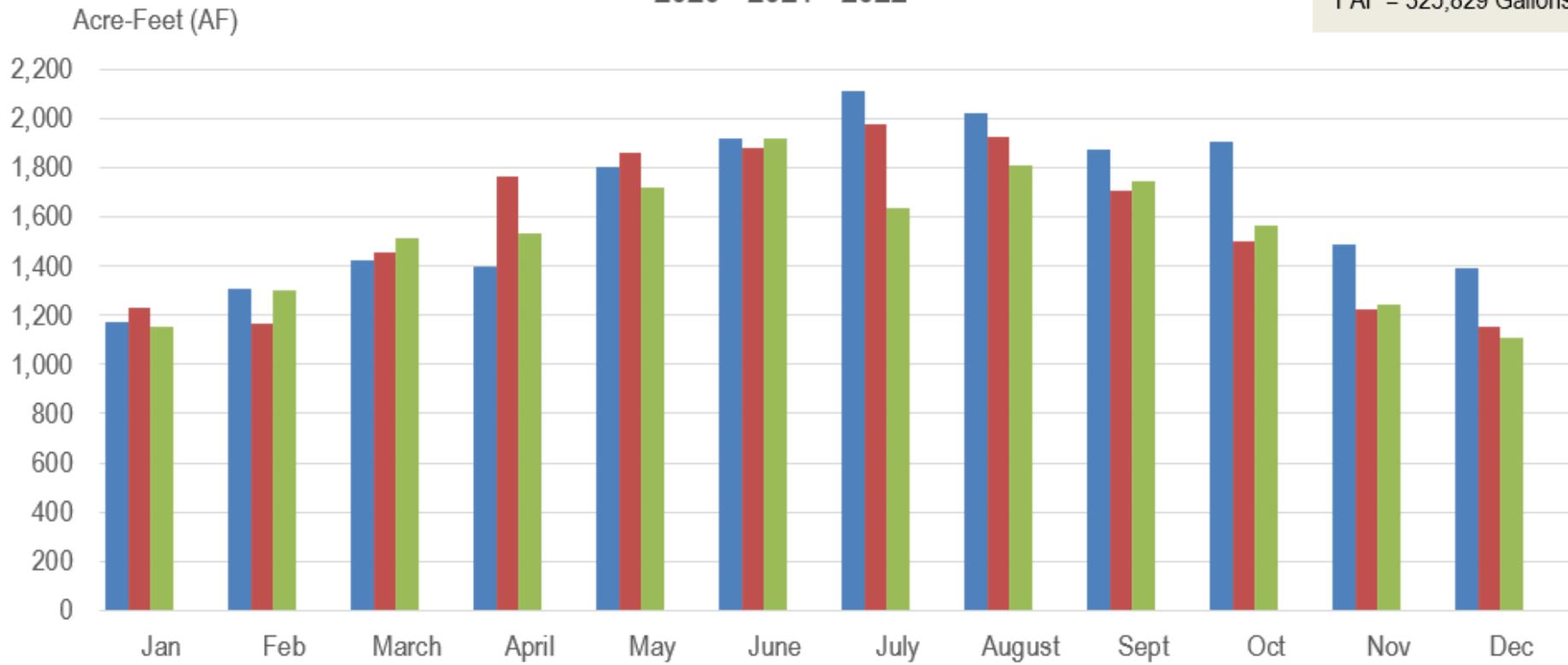


- City adopted a 15% water use reduction target through June 2023
- Continue water conservation programs and public outreach
- Evaluate water rationing scenarios in the event of continued drought
- Final water supply outlook for summer available April 15, 2023
- Recycled Water Expansion

Reliable and Sustainable Water Supply

City of Sunnyvale Water Use
2020 - 2021 - 2022

1 AF = 325,829 Gallons

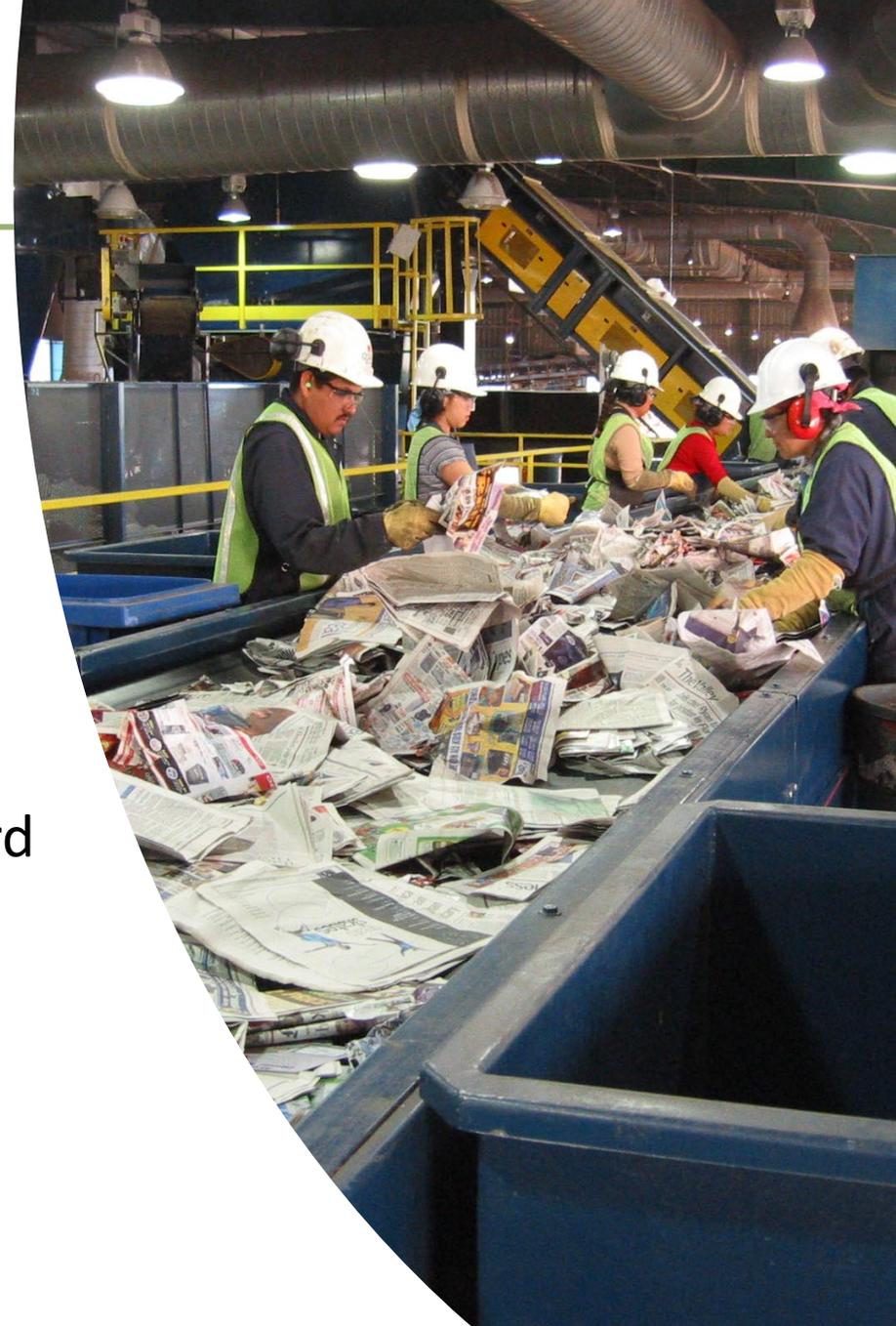


- Notes: (1) Reduction Target 15% compared to 2020**
- (2) Over the last 12 months water use down 8%**
- (3) Since July 1, 2022, water use down 15.6%**

■ 2020 ■ 2021 ■ 2022

SMaRT Station NextGen Project

- Replace aging equipment & infrastructure
- Increase diversion (10%+)
- Cost: \$30M+ budget
- Final design and equipment Award in 2023
- Infrastructure work in 2024/25
- Completion in 2025
- Potential new partnerships (Cupertino)



Disposable Foodware Phase 2



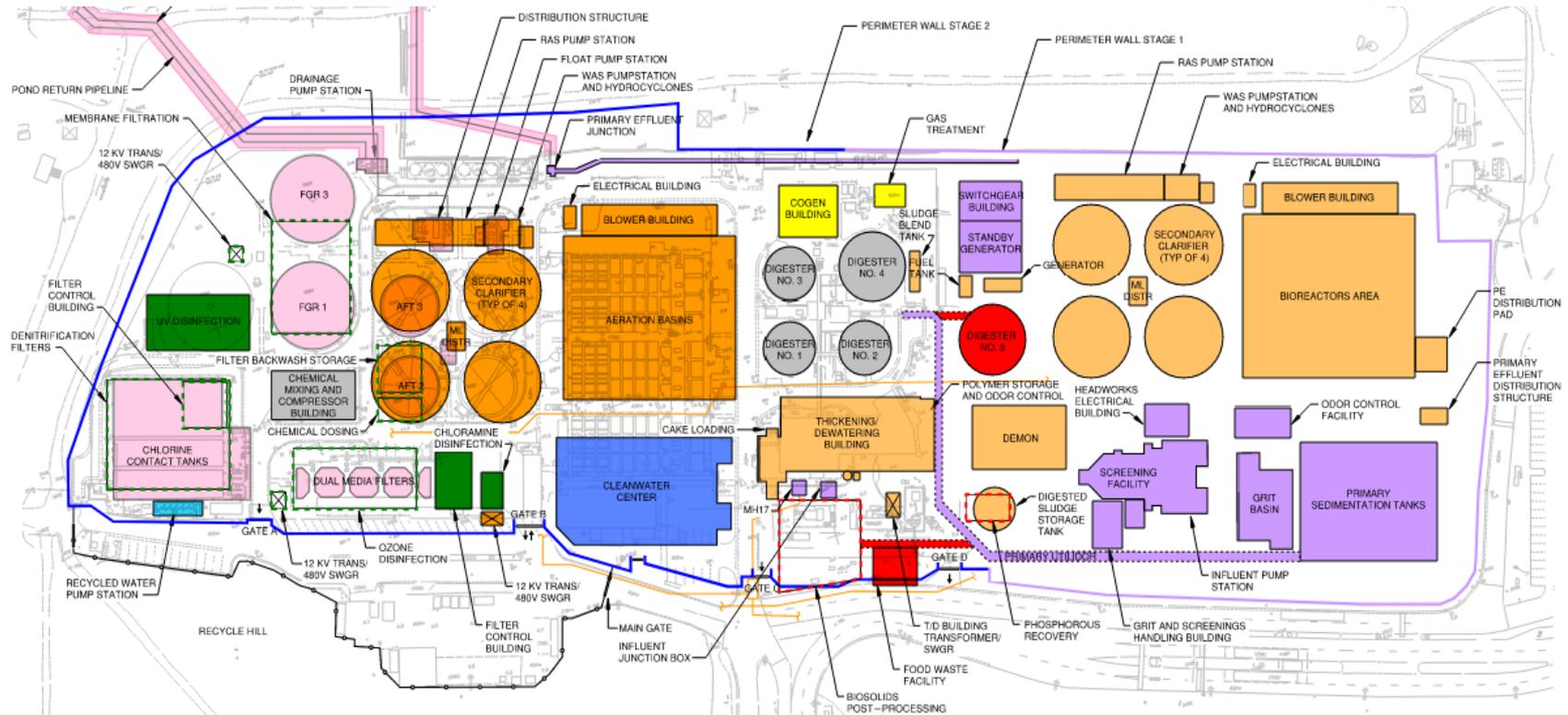
- Early 2023- feedback on reusables vs. disposables
 - Stakeholder meetings and surveys with restaurants
 - Pilot to test different reusable/compostable options
- Fall 2023 – Present findings and recommendations to Sustainability Commission and Council

Organics Collection Expansion (SB 1383)

- Multi-family rollout
 - Completed in 2022
 - 28,429 units in 1,232 complexes
- Commercial rollout:
 - Rollout starting 2023
 - 1,000+ customers
- 5,000+ additional Food Scraps tons/year
- Extensive in-person and virtual outreach and training



Sunnyvale Cleanwater Program



We are in Phase 2 of 5 (multi-decade program)

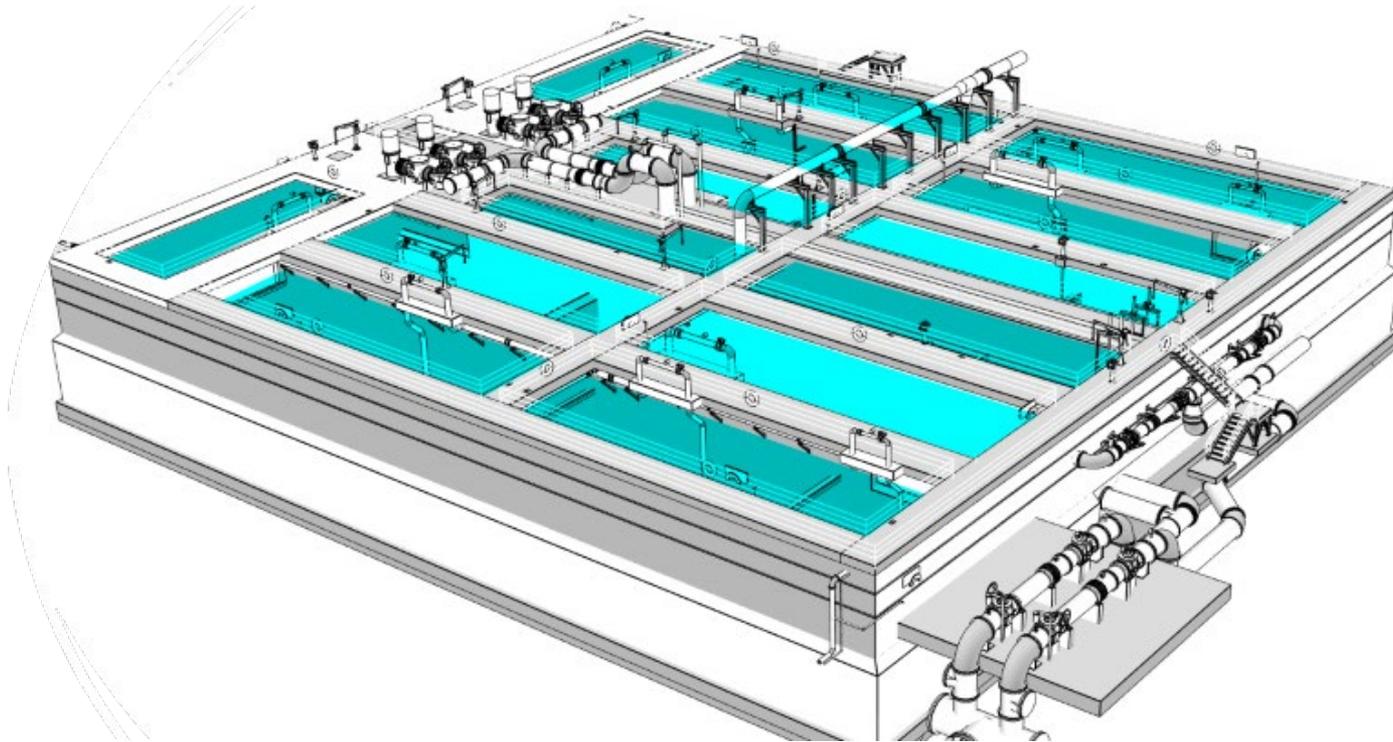
- Primary/Headworks (purple)
- Secondary Treatment (light orange, right side)
- Plant Rehabilitation (pink, left side)

Headworks/Primary Treatment



- Undergoing commissioning
- In service: Summer 2023
- Analyzing Construction Claim

Secondary Treatment, Thickening & Dewatering Project



Largest Single Project Award in Sunnyvale at \$278M

Start: Early 2023

Complete: 2027

Existing Plant Rehabilitation

- Project addresses aged infrastructure and electrical system components
- Needed for uninterrupted treatment and compliance while pond system is operational
- Single bid received and exceeded engineer's estimate by ~\$24M
- City is evaluating bids to determine project feasibility
- Project going to Council in Q1, 2023 with recommendations





SAFE, SECURE AND HEALTHY PLACE FOR ALL

Council Priority:

- Ability of Infrastructure to Support Development, Traffic and Active Transportation
- 

Overview

Study Issues Progress

Active Transportation Plan (ATP)

Projects and Construction Update

General Plan Update

Public Safety

Feasibility of Establishing of a Cricket Stadium at Baylands Park

Study Issue DPW 20-15

City Council direction on 12/6/2022: Start studies for a "lightweight field" pending receipt of matching funds from American Cricket Enterprises



Improve Bicycle and Pedestrian Access at Sunnyvale Caltrain Station

Study Issue DPW 20-02

- Secured \$383,423 funding from Caltrans Sustainable Communities Grant in November 2022
- Scope of Work/Request for Proposal underway
- Study completion
 - ◆ February 2025



Pedestrian and Bicycle Facility Installation on Tasman Drive

Study Issue DPW 21-03

Between Fair Oaks Avenue and Lawrence Expressway

- ◆ Evaluate the removal of a travel lane in both directions of Tasman Drive to install pedestrian and bicycle facilities
- ◆ Scope of work/
Request for proposal
underway
- ◆ Consultant selection
 - March 2023
- ◆ Study completion
 - December 2024



Poplar Avenue Sidewalk Study

Study Issue DPW 21-04



- Evaluate missing sidewalks and curb ramps along the east side of Poplar Avenue between El Camino Real and Peterson Middle School
- Public Outreach underway, followed by completion of Technical Memo
- Study completion: Feb/March 2023

Re-evaluate Traffic Calming Program and Policy Including Thresholds to Begin a Project and Types of Measures Available

Study Issue DPW 22-06

- Re-evaluate traffic calming evaluation thresholds and criteria
- Consider new and innovative traffic calming techniques
- Scope of Work/Request for Proposal
 - ◆ Early 2023
- Study completion
 - ◆ Fall 2024



Active Transportation Plan

- Bicycle, Pedestrian and Safe Routes to School(SRTS) Improvements
 - ◆ Bicycle Class I, II, IIB, III, IIIB facilities in various parts of the city
 - ◆ Accessible Pedestrian Signal System with Touchless Push Button
 - ◆ New sidewalk and streetlights in Peery Park Specific Plan area
 - ◆ SRTS Improvements on Sunnyvale Ave./Maude Ave., in SNAIL neighborhood
 - ◆ Quick Build Safety Improvements



Stevens Creek Trail Extension from Dale Ave./ Heatherstone Way to W. Remington Dr./MVHS

Timeline

- Project managed by Mountain View (Sunnyvale as co-sponsor)
- Segment from Dale Ave./ Heatherstone Way to Remington Dr./MVHS
- Awarded \$4.8M for the VTA Measure B Competitive Grant for Environmental and Design Phases
- 2024 – Completion of Environmental phase
- 2025 – Completion of Design Phase



Stevens Creek Trail Extension from W. Remington Drive to Fremont Avenue

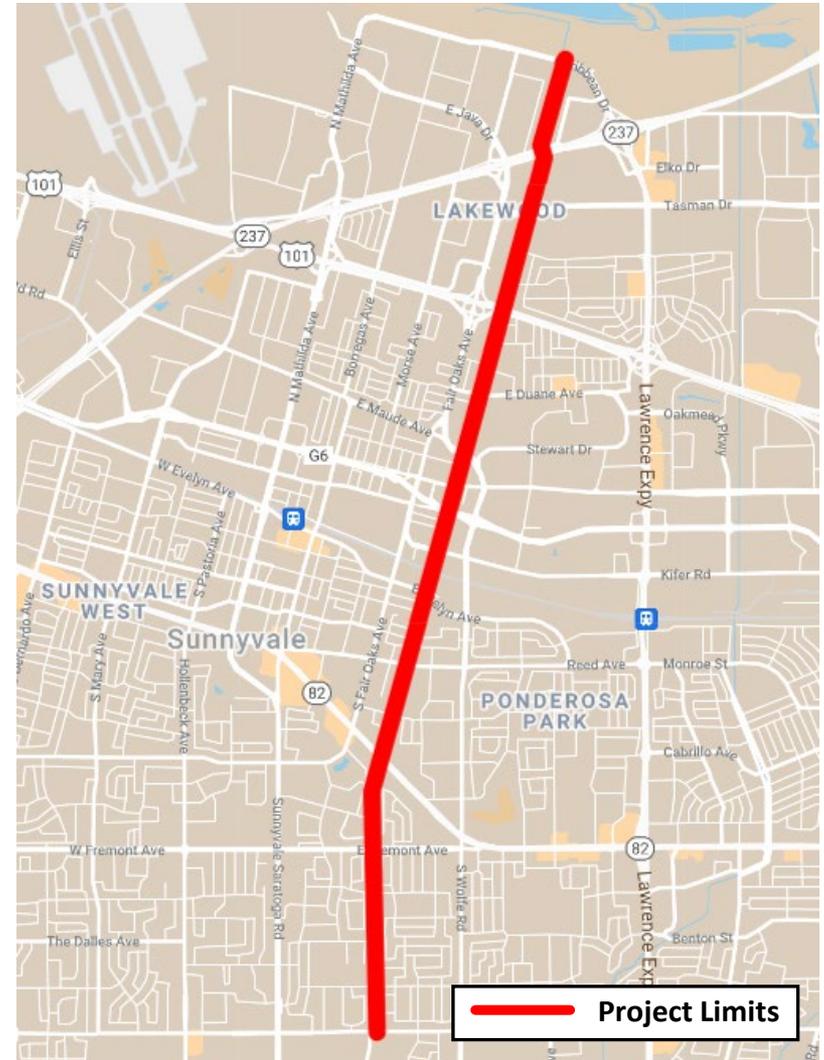
Timeline

- Project managed by Sunnyvale
- Segment from Remington Dr to Fremont Ave
- Awarded a \$3.5M VTA Measure B Competitive Grant for Environmental & Design Phases
- Consultant award in June 2022
- 2024 – Completion of Environmental phase
- 2025 – Completion of Design Phase (in permitting)



East Channel Trail Master Plan

- Limits Bay Trail to Homestead
- Study alignment, crossings, connections and amenities
- Funding \$1M from City, \$1M from Google and \$830k VTA Measure B Bike and Ped Grant
- Release Request for Proposal in Spring 2023



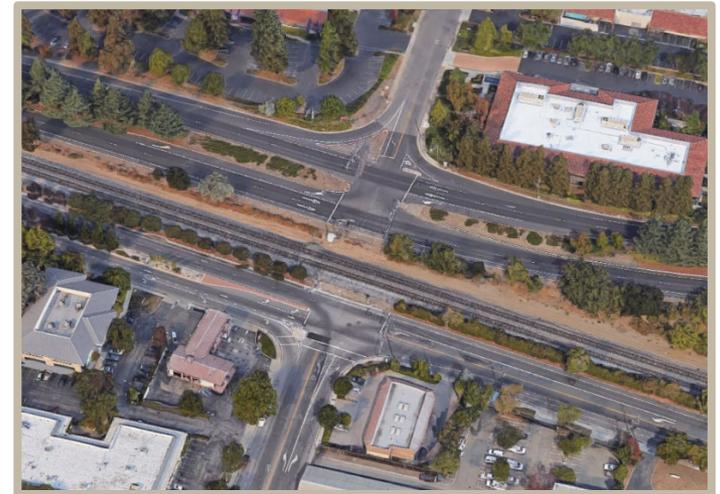
Homestead Road Safe Routes to School Improvements

- Foothill Expressway to Hollenbeck Avenue
 - ◆ Lead by VTA, partner with County, Los Altos, Cupertino and Caltrans
 - ◆ Advertises RFP – Aug. 2022
 - ◆ Consultant Selection Underway
 - ◆ Contract Award for Design Phase – Early 2023



Timeline

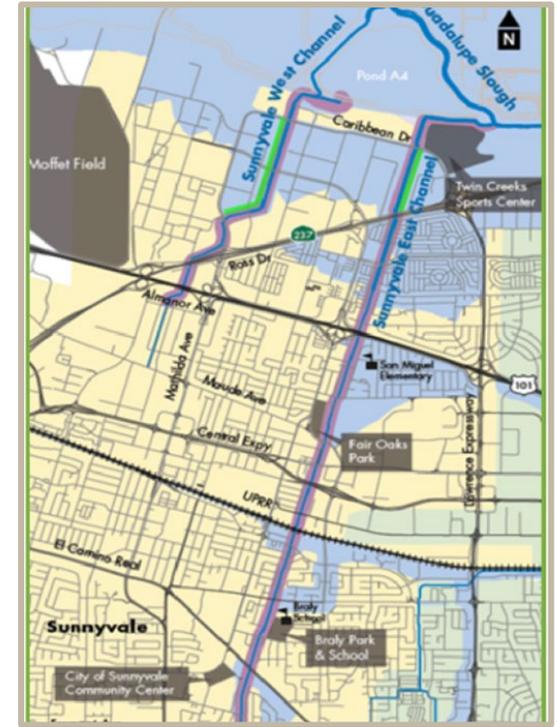
- Design alternatives & public outreach – Winter/Spring 2023
- Select project alternative and begin Environmental Phase – Spring 2023
- Estimated costs:
 - ◆ \$20M for Design
 - ◆ \$45M for Construction
- VTA Measure B Grant:
 - \$3M for Design
 - \$15M for Construction



Sunnyvale East and West Channels Flood Protection Project

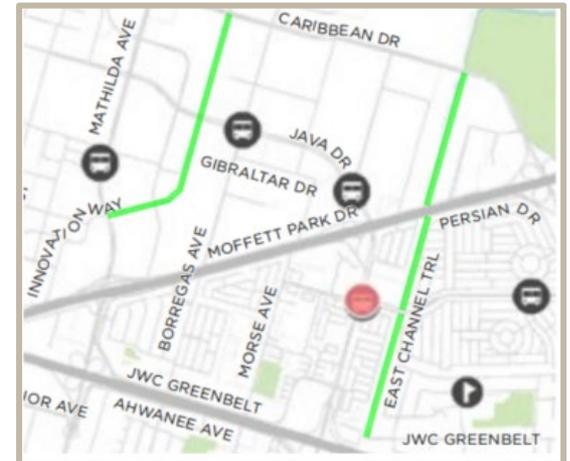
Flood Improvements

- Scope: 100-year flood protection (by Valley Water)
- Status: Design complete. Valley Water finalized Google agreements for improvements along campus at 360 Caribbean Drive. Awaiting Regulatory Permitting (anticipated in 2023)
- Construction duration: 2 years



Trail Improvements

- Joint Use Agreement/Cost Share with Valley Water to provide funding for paving the maintenance roads into trail access
- West Channel improvements: Caribbean Drive to Mathilda Avenue
- East Channel improvements: Caribbean Drive to John W. Christian Greenbelt



Caltrain Grade Separations

- VTA 2016 Measure B funding approx. \$170M
- Completed Feasibility Phase
- Mary Avenue
 - ◆ Underpass with jughandle
 - ◆ Project to move forward first
 - ◆ Current Caltrain coordination for environmental phase
 - ◆ Construction cost estimate: \$280M-320M
- Sunnyvale Avenue
 - ◆ Bicycle and Pedestrian only
 - ◆ Construction cost estimate: \$90M-120M



General Plan Update: Air Quality, Noise, and Environmental Justice

Project	Schedule
<ul style="list-style-type: none">• Noise<ul style="list-style-type: none">◆ State Required Element◆ Last Updated in 1997	<p data-bbox="1054 382 1628 679">Early 2023</p> <ul style="list-style-type: none">• Draft Update Available
<ul style="list-style-type: none">• Air Quality<ul style="list-style-type: none">◆ Optional Element◆ Adopted in 1992	
<ul style="list-style-type: none">• Environmental Justice<ul style="list-style-type: none">◆ Required by State◆ Many existing policies◆ New policies throughout General Plan	<p data-bbox="1054 893 1628 1190">Late Spring 2023</p> <ul style="list-style-type: none">• Public Hearings

Fire Station No. 2 - Design

Background:

- Originally built in 1960s
- Includes Self-Contained Breathing Apparatus Service Building, Training Tower and Paramedic Trailer

Budget:

- \$4M for Design
- \$36M for Construction

Design:

- Consultant Selection in Spring 2023
- Complete Design by Late 2024



FIRE STATION NO. 2





Public Safety Officer Recruitment

Authorized positions: 201	FY22/23	FY23/24
Beginning of FY Sworn Staffing	187	192
Projected Separations	-11	-11
Projected to Complete Training	17	17
Projected End of FY Sworn Staffing	192	198

As of 1/1/2023:

- 186 of 201 sworn positions filled
- 26 Public Safety Officers in Training

Department of Public Safety Retirement and Separation



	FY20/21	FY21/22	FY22/23*
Deputy Chief	0	0	2
Captain	1	1	1
Lieutenant	3	5	2
PSO II	5	6	7
Total	9	12	12

*FY22/23 through January 1, 2023



CITY MANAGED BY RESPONSIBLE AND RESPONSIVE GOVERNMENT

Council Priority

- Improved Processes and Services Through the Use of Technology



Overview

Technology Study Issue &
Projects



Fee Studies



Corp Yard Master Plan



Study Issue ITD 20-01 Establish a Formal Smart Cities Initiative and Potential Program

Study Issue – ITD 20-01 Smart Cities

- Contract with Government Technology Group
- January 2023: Complete discovery sessions
- February 2023: Complete in-depth workshops
- March 2023: Complete gap analysis and phased implementation plan
- May 2023: Complete final report and recommendations



Council Priority Information Technology Projects

Enterprise Resource Planning (ERP) - Phase II – Human Capital Management

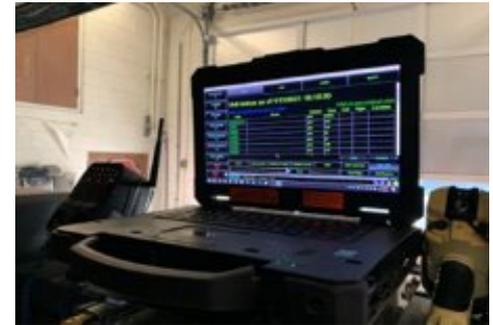
- Configuration being finalized
- In final stages of User Acceptance Testing
- Target date for HR & Payroll go live planned for Fall 2023



Council Priority Information Technology Projects

Public Safety Computer Aided Dispatch (CAD)

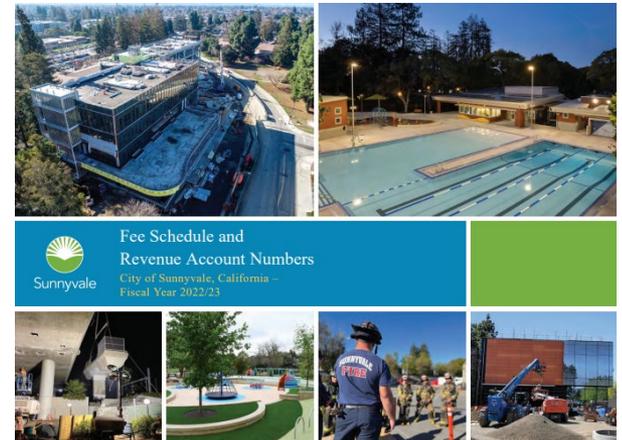
- Elevated a vendor based on rigorous RFP process
- Phase I - Contract work for requirements discovery and validation begins Jan 2023
- Phase I - Targeted for completion in Oct 2023
- Phase II - Full implementation contract targeted for Council in Jan 2024
- Estimated implementation completion by Sept 2025



Development Enterprise Fee Study

Assure Fees and Expenses are Aligned

- Scope:
 - ◆ Update Fees and Fee Structure (*if needed*)
 - * Building * Fire * Engineering * Planning *
 - * Housing * Environmental Services * Art *
- Study Results to be reflected in:
 - ◆ FY2023/24 Recommended Fees
- Update Technology Fee (Early 2023)



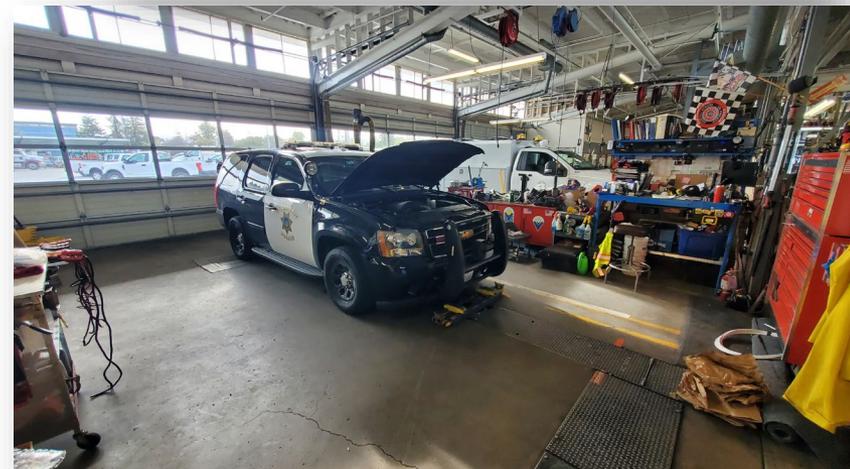
Public Facility Impact Fee Study

Funding for Future Facility Renovation and Expansion

- Scope:
 - ◆ Analyze the impacts of new development on several types of City capital facilities
 - Libraries, Fire Protection, Police, Public Buildings
 - ◆ Establish Impact fees based on the analysis
- Study Results to be reflected in:
 - ◆ FY2023/24 Recommended Fees
- As impact fees, these are subject to the Mitigation Fee Act and revenues are restricted

Corporation Yard Master Plan

- Corporation Yard includes staff and materials for all City field maintenance including:
 - Water, sewer and storm drain systems
 - Sidewalk and street maintenance
 - Parks and trees maintenance
 - Building facility and vehicle fleet maintenance
- Study Session on January 24, 2023
- Three phases:
 - Fleet Building
 - Administration Building
 - Remainder of the site
- Currently unfunded

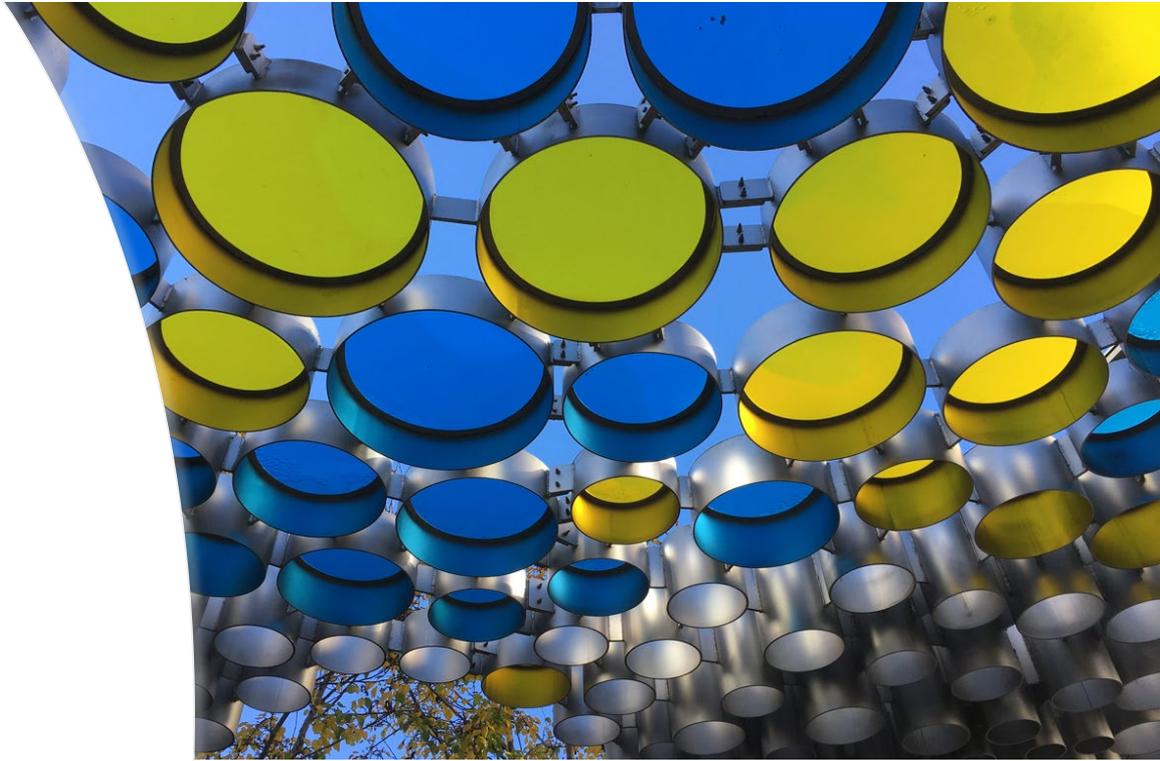




A COMMUNITY WITH A DISTINCTIVE IDENTITY

Council Priority:

- Downtown Sunnyvale



Overview

Study Issues Progress



Transportation



Affordable Housing



Downtown

Orchard Heritage Park and Heritage Park Museum – Long-term Analysis and Options

Study Issue DPW 17-05

- Evaluate long-term Operation and Maintenance
- Draft Scope of work under review
- Completion: Late 2023



Plaza del Sol

- Design concept approved by Council August 2020
- Design underway. Contract awarded September 2021
- Construction start - Mid 2023



Mary Avenue Overcrossing Environmental Impact Report (EIR)

Project Goal:

Relieve Traffic Congestion on Mathilda Avenue and
Improve Access to Moffett Park Area

- ❖ EIR Project: **Two (2)** high-occupancy vehicle (**HOV**)/**bus/shuttle lanes** + Protected Bike Facilities and Sidewalks

Four (4) EIR Alternatives:

1. **Four (4)** motor vehicle lanes + Protected Bike Facilities and Sidewalks
2. **Two (2)** motor vehicle lanes + Protected Bike Facilities and Sidewalks
3. **ONLY** Bicycle and pedestrian overcrossing
4. **No Build** – Remove from General Plan

Mary Avenue Overcrossing EIR *continued*

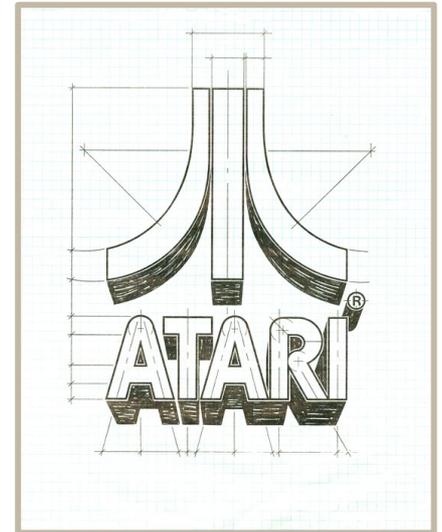


- EIR Underway
- Funding gap approx. \$250M
 - ◆ Cost estimates being updated for EIR
 - ◆ Funding needed for Final Design and Construction
- Public comment period for Draft EIR – Summer 2023
- Final EIR – Late 2023

Update to the Heritage Resource Inventory to Include Potential Resources Associated with Technology Innovation

Study Issue CDD 19-05

- Sponsored and funded in 2019
- Grant funded projects delayed start date
 - ◆ Estimated Start: **Mid-2023**
 - ◆ Estimated Completion: **Early 2025**
- Study Efforts:
 - ◆ Examine 1996 Study Issue results
 - ◆ Hire specialized consultant
 - ◆ Consult with area historians
 - ◆ Identify sites associated with Technology Innovation



Affordable Housing

Over 580 Units in the Pipeline

- 100% Affordable
 - ◆ *Downtown Block 15* ◆ **90 units** ◆ *Related CA*
 - ◆ *Sonora Court-1* ◆ **175 units** ◆ *MidPen Housing*
 - ◆ *Orchard Gardens* ◆ **125 units** ◆ *First Community Housing*
 - ◆ *Sonora Court-2* ◆ **190 units** ◆ *MidPen Housing*



Downtown

CityLine Construction Update

- Construction progress (Block 3)
 - ◆ Excavation
 - ◆ Building Foundation
 - ◆ 4 levels above ground
- Artwork Installed/Approved
 - ◆ *One Thousand Suns*
 - ◆ *Fountain*



Downtown

Other Development Projects

- **100 Altair**
 - ◆ Construction progressing



- **Carroll Street Townhomes**
 - ◆ Construction commencing



- **De Anza Bank**
 - ◆ new exterior



- **Joinery**
 - ◆ 490 S. Mathilda



Downtown

New Tenants

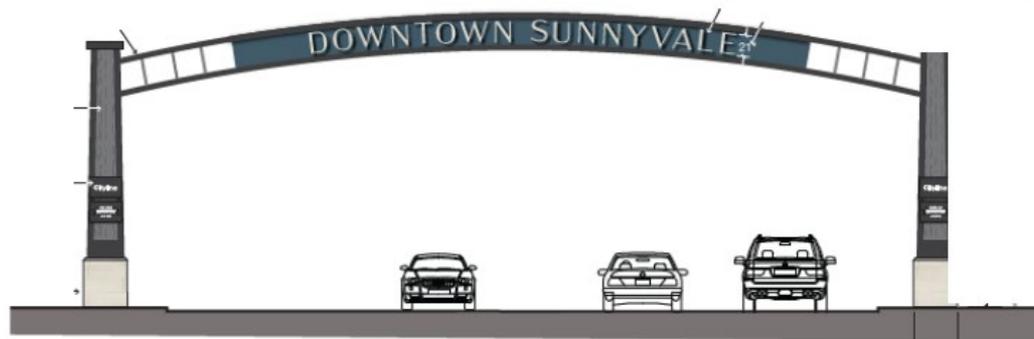
- Stores/Restaurants Opened 2022
 - ◆ City National Bank
 - ◆ Ideal Image
 - ◆ Road Runner Sports
 - ◆ Urban Plates
 - ◆ Pacific Catch
 - ◆ Natures Ice Cream
 - ◆ Shosha
 - ◆ ATM Tea Bar
 - ◆ MeyHouse
- Expected 2023
 - ◆ Topsy Putt
 - ◆ Curo Pets
 - ◆ Rumble Fitness



Downtown Wayfinding & Gateways

Capital Project 826800 *Downtown Wayfinding and Gateways*

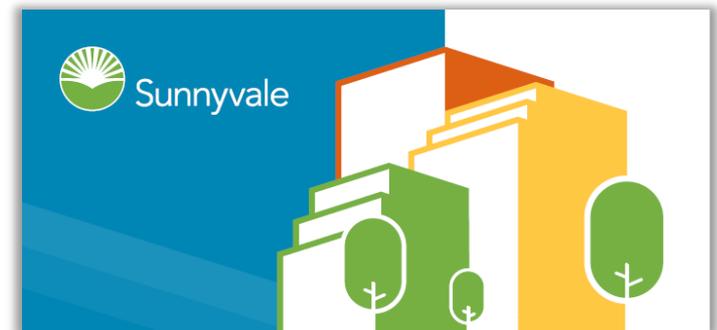
- **Sep 2022 Council direction on Design Vocabulary**
 - ◆ Coordinated signs and gateway features in the downtown
 - ◆ Creates consistent theme downtown
 - ◆ Funding for Fiscal Year 2024-25 and Fiscal Year 2025-26
- **2023**
 - ◆ Complete Design Concepts
 - ◆ CityLine will Install their Wayfinding & Gateways



Create Objective Criteria for Area Plans and Design Guidelines & Landscape Guidelines

SB2 Grant Funded

- Objective Design Guidelines for:
 - ◆ Multi-family residential
 - ◆ Mixed-use development
 - ◆ Landscaping
 - Uniform landscape design standards
 - Use of drought tolerant materials
- Public Draft and Community Outreach
 - ◆ Early 2023
- Final Draft and Adoption
 - ◆ Mid 2023



Village Centers Master Plans

LEAP Grant

Jan 2023

- Community Workshop (*North Side of City*)
- Community Workshop (*South Side of City*)

Feb 2023

- Compile Comments
- Planning Commission Study Session

Mar 2023

- City Council Study Session
- Work on Draft Plan & Dev. Standards

Sum 2023

- Community Open House
- Presentations to Boards and Commission

Fall 2023

- Public Hearing Process
- Adoption and Implementation

Master Plan for Public Art Implementation

Sunnyvale Icon Sculpture Project

- Identifying a Sunnyvale icon/shape is underway
- Arts Commission and Council will review/approve the selection of base sculptures
- Installation to begin in Fall/Winter 2023

Great Box Cover-up (Utility Box Art program)

- Phase one is complete
- Phase two is in artist selection stage
- Arts Commission and Council will review/approve the artists
- Installation is expected to begin in Spring 2023





Council
Questions &
Discussion

Sunnyvale



STRATEGIC
TOPICS
DISCUSSION



Sunnyvale

Strategic Topics Discussion



Economic Development Strategic Plan



Enhanced Recycled Water Program



Services for Unhoused Individuals



Economic Development Strategic Plan

Economic Development Strategic Plan

Background

2019

- Outreach/Engagement
- Opportunities/Challenges
- Goals & Priorities

2020/2021

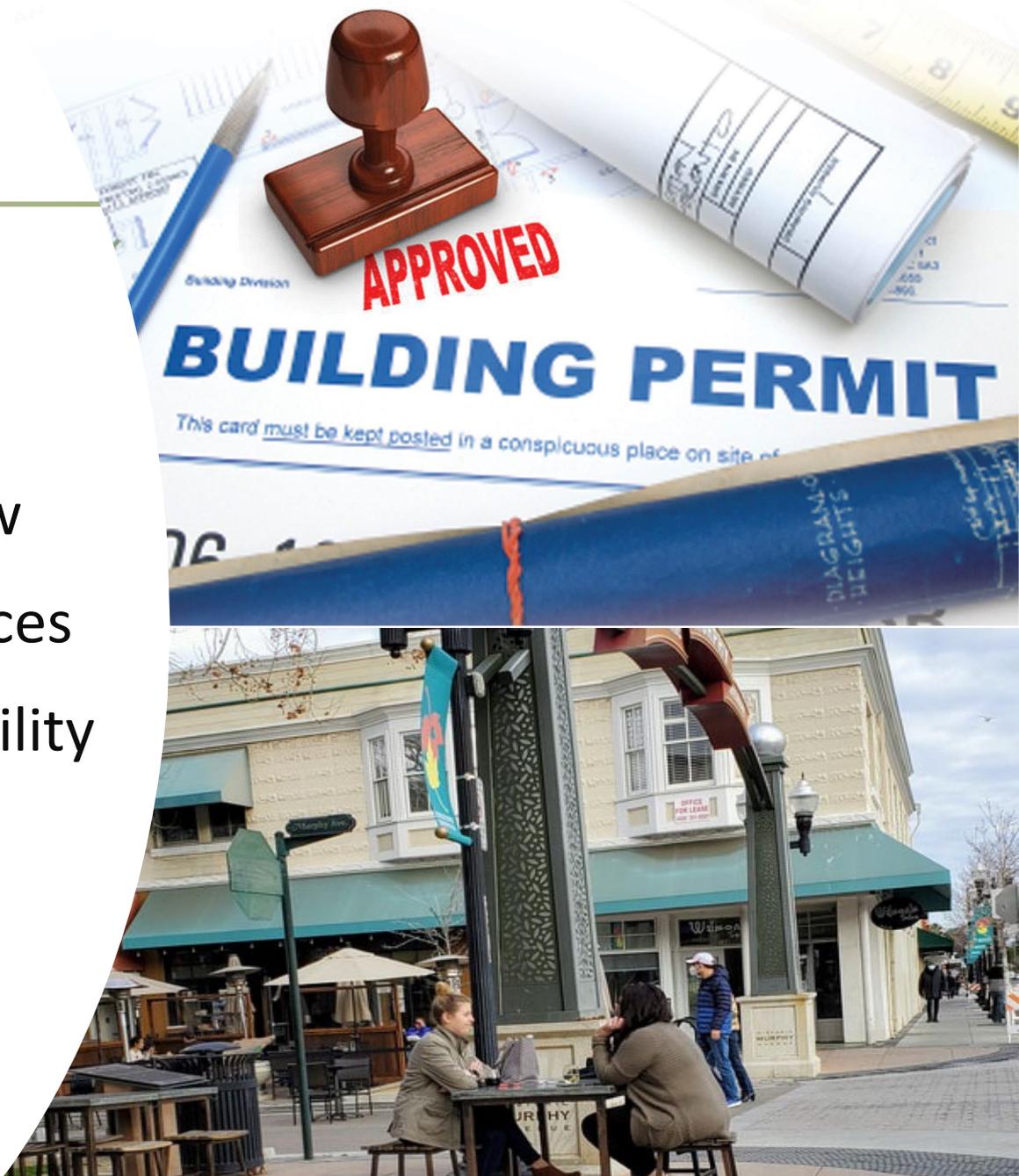
- COVID-19
- Sunnyvale Cares
- Outdoor Dining
- Shop Sunnyvale

2021/2022

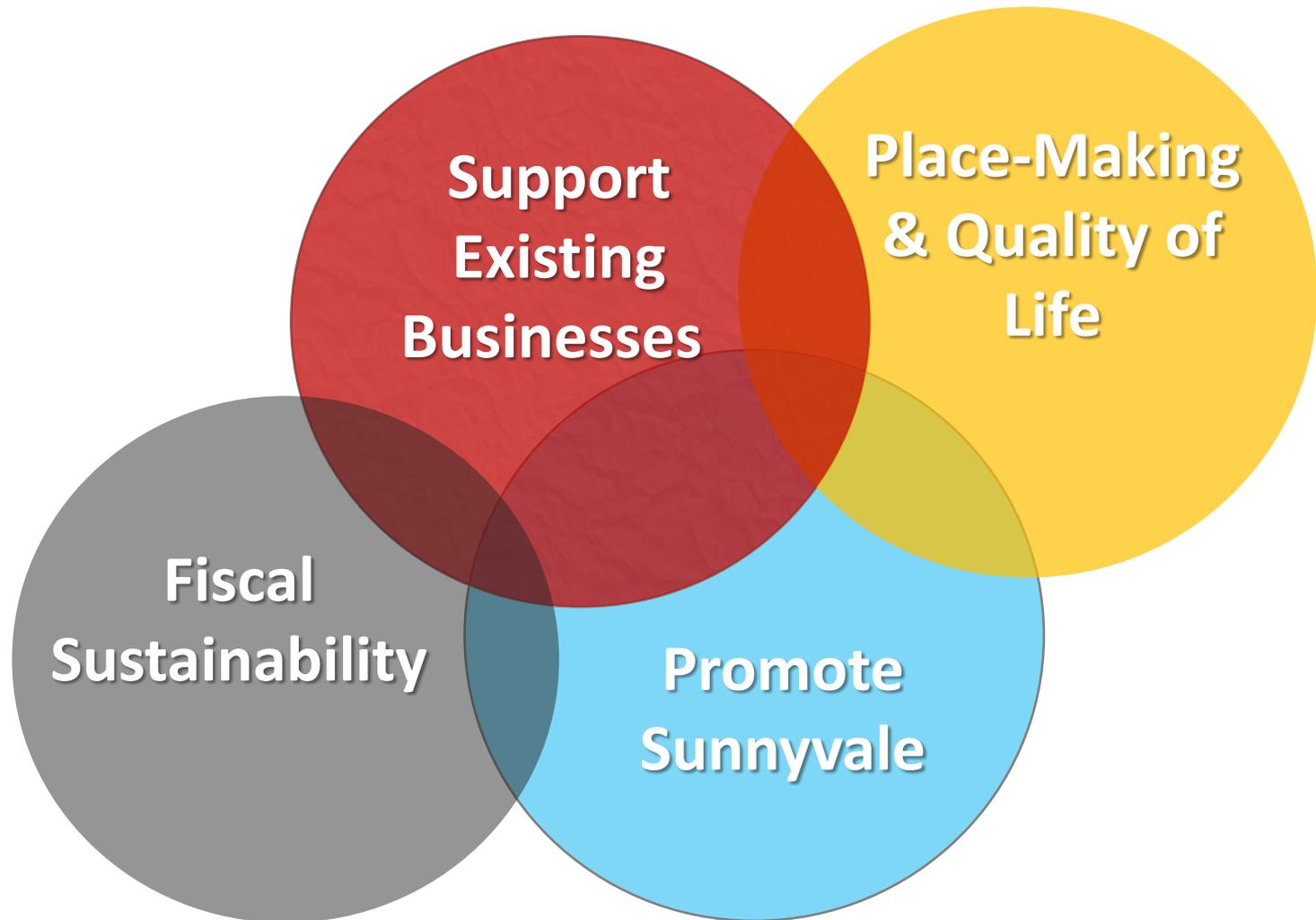
- Council Study Session
- Draft Plan/Goals
- Short Term Actions

Major Themes

- Business Support & Retention
- Development Review
- Amenities and Services
- Transportation/Mobility
- Housing



Proposed Economic Development Goals



5 Proposed Strategic Priorities

1: Support Small/Medium Sized Businesses

2: Enhance Retail Vibrancy

3: Strengthen Program Capacity & Support
Development Review Process

4: Pursue Technology & Transportation Partnerships

5: Support Housing Affordability Initiatives

Strategic Priority #1

Support Small & Medium Sized Businesses

Completed Actions:

- Sunnyvale Cares
- Outdoor Dining/Shopping Program
- Shop Sunnyvale Campaign
- Small Business Assistance



Long-Term Strategic Actions:

- Review Home-Based Business Policies
- Explore Formation of Incubators
- Preserve Industrial Zoning in Woods Area
- Preserve Commercial Zoning on West Evelyn

Strategic Priority #2

Enhance Retail Vibrancy

Completed Actions:

- Social Media Promotion
- Retail Attraction
- Events



Long-Term Strategic Actions:

- Promote Downtown & El Camino Real Retail Locations
- Create Formal Social Media Campaign
- Create “Heart of Silicon Valley” Art Piece

Strategic Priority #3

Strengthen Program Capacity & Support Development Review Process

Completed Actions:

- Hired Economic Development Manager
- Resumed Business Visitation Program
- Began Business Roundtables
- Created Quarterly Webinars



Strategic Priority #3 (cont'd)

Strengthen Program Capacity & Support Development Review Process

Long-Term Strategic Actions:

- Create Annual Work Plan
- Maintain “one bite at the apple” Philosophy
- Conduct Annual Business Needs Assessment
- Enhance Economic Development Website and Social Media Presence

Strategic Priority #4

Pursue Technology & Transportation Partnerships



Short-Term Strategic Actions:

- Innovative Technologies "test bed"
- Grow Technology Business Expo

Long-Term Strategic Actions:

- Support Transportation Management Association (TMA)
- Caltrain Baby Bullet Advocacy



Strategic Priority #5

Support Housing Affordability Initiatives

Long-Term Strategic Action:

- Incentivize Higher Affordable Housing Requirements



Where Do We Want to Be?

Council to Confirm Proposed Priorities

1. Support Small/Medium Sized Businesses
2. Enhance Retail Vibrancy
3. Strengthen Program Capacity & Support Development Review Process
4. Pursue Technology & Transportation Partnerships
5. Support Housing Affordability Initiatives

Any Edits/Changes to Proposed Priorities?



Next Steps:

- Stakeholder Engagement
- Confirm/Rank Priorities Based on Stakeholder Feedback
- Revise Draft Plan Based on Stakeholder Feedback
- Submit Plan for Council Adoption in 2023





Council
Questions &
Discussion

Sunnyvale

ENHANCED RECYCLED WATER PROGRAM



Sunnyvale Recycled Water Policy

Policy EM-1.2 Maximize recycled water use for all approved purposes both within and in areas adjacent to the City, where feasible.

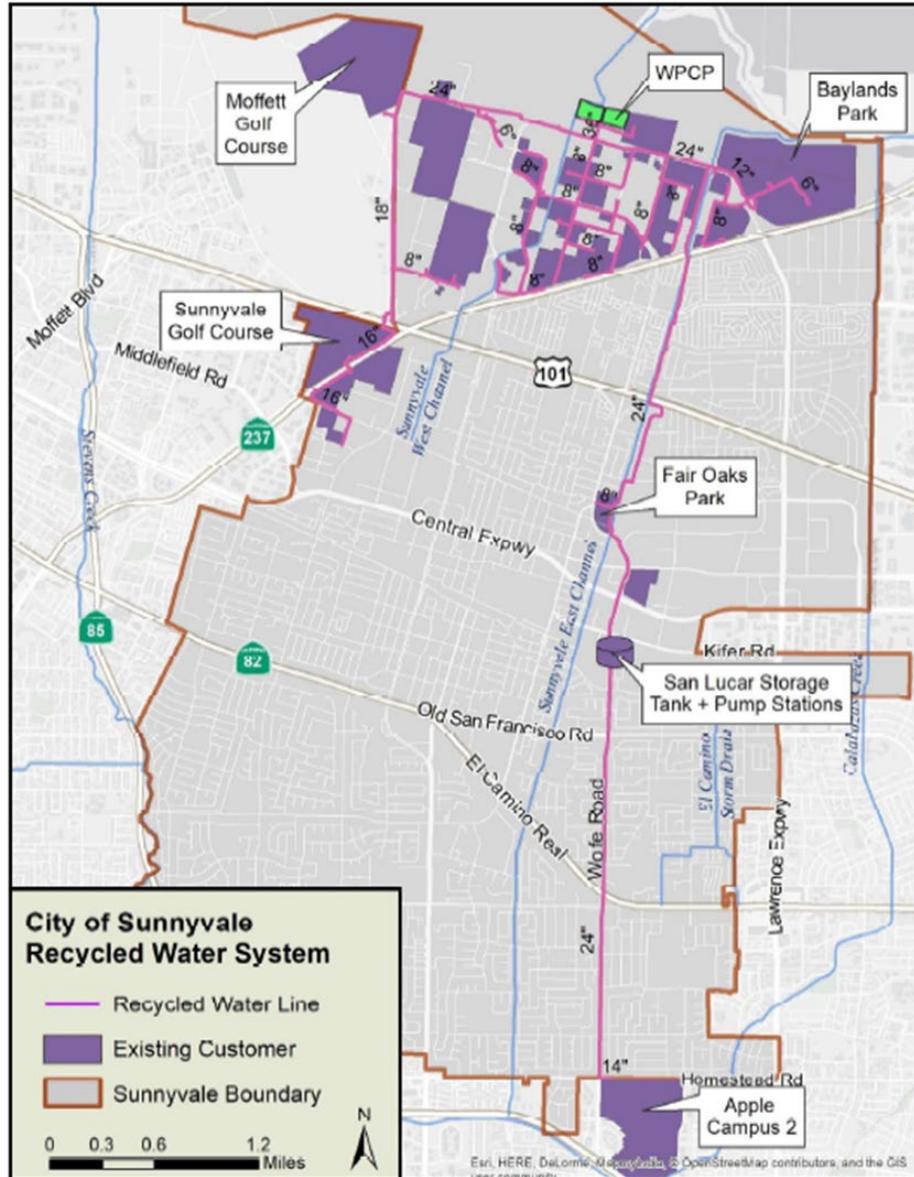


Overview of Recycled Water System

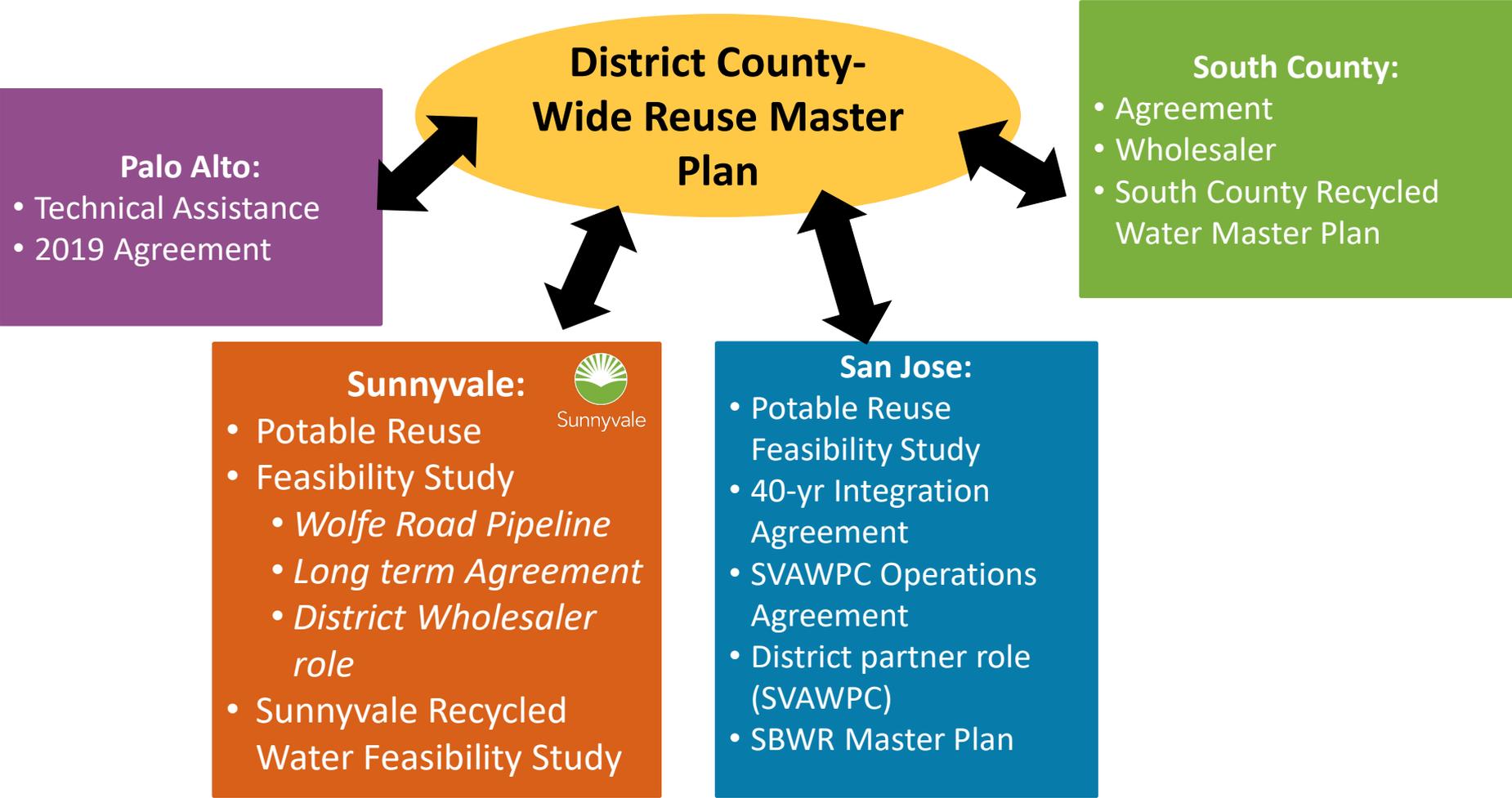
- Developed in mid 1990s
- 120 Current Customers
- 800,000 gallons per day average demand
- 13 miles of main (8 inch-36 inch)
- San Lucar Storage (1 million gallons)
- Two Pump Stations
- No recycled water production most of 2022 due to algae



Existing Recycled Water System Service Area



Santa Clara Valley Water District Initiatives



Sunnyvale-VW Water Reuse Collaboration

- Valley Water executed agreement with Palo Alto to build a 10 million gallons per day (MGD) Purified Water Facility at Palo Alto Wastewater Plant in 2019
- Now engaged in Feasibility studies
- Negotiations with San Jose still ongoing
- Sunnyvale is a low priority option for Valley Water
 - ◆ Sunnyvale has limited land for a purification facility
 - ◆ Sunnyvale has currently only 5 MGD of source wastewater available for reuse



Future of Water Reuse in Sunnyvale

- Valley Water focus is on advanced purified water for ground water recharge (indirect potable reuse)
- Remote possibility of partnership with Valley Water on water reuse after 2028
- Advanced Purified Water production in Sunnyvale is extremely expensive
- Sunnyvale's focus should be to expand our current Recycled Water System and Use



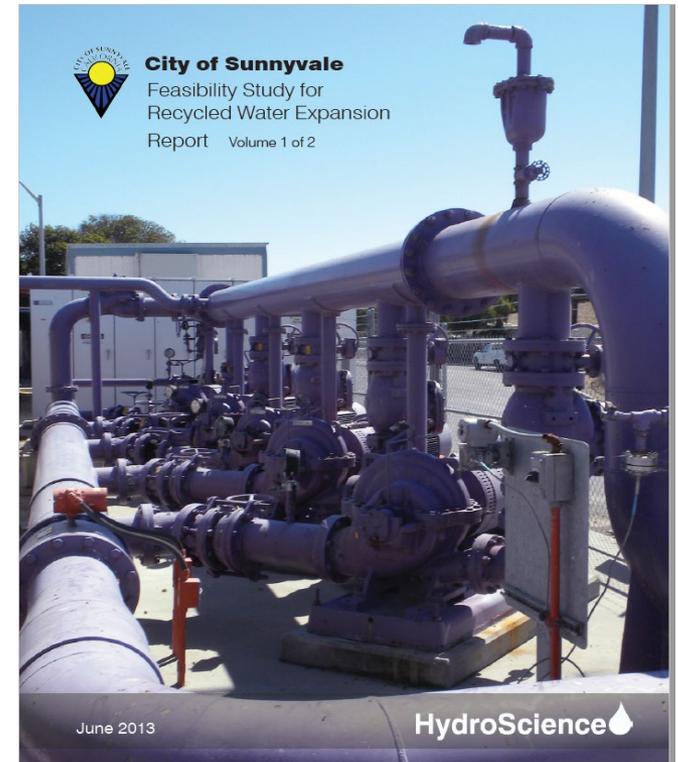
Recycled Water Use Challenges

- Algae Issues
 - ◆ Limited Recycled Water production in 2022
 - ◆ Staff anticipates finding a solution by Summer 2023
- Total Dissolved Solids (TDS)
 - ◆ Current TDS ~ 1,200 PPM
 - ◆ Damaging to plumbing fixtures and pipes
 - ◆ With secondary treatment, TDS will improve to about 1,000 PPM
 - ◆ Cooling towers will require TDS at 500 PPM



Recycled Water Expansion Feasibility Study

- Update the 2013 Study
- Work to begin in Spring 2023
- Update to evaluate:
 - Water quality treatment and alternatives
 - Recycled water expansion opportunities
 - Recommend capital projects and cost estimates
 - Funding opportunities
- City Council - Spring 2024
- Clean Water Program Master Plan Update to address Total Dissolved Solids reduction



Recycled Water Expansion Opportunities

- Expand to Existing Areas
 - ◆ Office/Commercial along Existing Recycled Routes
 - ◆ With Redevelopment (Moffett Park, El Camino Area, Lawrence Station Area)
 - ◆ Wolf Road Corridor (Sunken Garden Golf Course)
- Expand to New Areas
 - ◆ City Parks
 - ◆ School Playfields
 - ◆ New Commercial Buildings
- Expand Use
 - ◆ Cooling Towers
 - ◆ Dual Plumbing for toilet flushing



Harvard-Bloomberg *Innovation* Track

- Internal innovation team working with Bloomberg Harvard coach
- Connect new customers and extend current system to large customers
- Utilize recycled water to irrigate trees as part of expanding the urban forest
- Evaluate policies to provide incentives for new customers
- Marketing and outreach approaches to target customers



Recycled Water-Grant Opportunities

- State and Federal Grants Available for Recycled Water
- December 13, 2022, Council approved \$1.25 million for local grant matching:
 - ◆ \$1.0 million to match construction grants for recycled water expansion
 - ◆ \$0.25 million for grant writing assistance
 - ◆ State and Federal grants usually require local matching funding

FUNDING PROGRAM GUIDELINES

Amended on October 16, 2019



WATER RECYCLING FUNDING PROGRAM

California State Water Resources Control Board
Division of Financial Assistance

Next Steps:

- Develop project to expand Recycled Water pipelines to new sites
- Community Engagement
- Find opportunities to plant trees connected to Recycled Water
- Award consultant contract to update Recycled Water Expansion Feasibility Study- May 2023
- Explore grant opportunities to implement extensions
- Continue to Collaborate with Valley Water on Recycled Water



Council
Questions &
Discussion

Sunnyvale

SERVICES FOR UNHOUSED INDIVIDUALS



Current/Upcoming Projects

Homelessness
Continues to be a
Concern in Sunnyvale

First Year Pilot Project
for Shelter Beds and
Case Management

Study Issue Supported
by Council on
Homeless

- Overnight Warming Center
in Sunnyvale

RV Safe Parking

- Component of Housing
Strategy

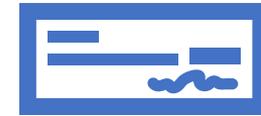
Homelessness Services Funding Through Non-Profit Partnerships



WorkFirst

Sunnyvale Community Services and Downtown Streets Team

- \$517,993 in Federal CDBG funds
- 1-year contract
- Supports homeless individuals with job training and employment placement



Tenant Based Rental Assistance (TBRA)

Sunnyvale Community Services

- \$2M in Federal HOME Funds
- 2-year contract (through June 2024)
- Provides two years of rental support for up to 40 formerly homeless households

Funding Through Non-Profit Partnerships for Lower Income Sunnyvale Households

Non-Profit Agency	Human Service Program	City Grant Amount (CDBG & GF)
First United Methodist	Senior Food Program	\$46,500
SCS Food Pantry	Food Program	\$63,484
Bill Wilson Center	Counseling	\$30,500
YMCA	Domestic Violence Support	\$32,000
CASA	Foster Youth Support	\$29,000
Catholic Charities	Long Term Care Ombudsman	\$11,235
SALA	Legal Aid for Seniors	\$16,750
Health Trust	Meals on Wheels	\$26,670
SVILC	Emergency Housing Assistance	\$27,220
AbilityPath	Support for Developmentally Disabled	\$13,885
Friends for Youth	Youth Mentor Program	\$16,750
Next Door Solutions	Domestic Violence Support	\$11,240
Live Oaks	Adult Day Program for Seniors	\$11,240
	<i>Subtotal</i>	<i>\$336,474</i>
	Total	\$406,474

Shelter Beds/Case Management Services

- Contract with HomeFirst
 - 52 Individuals engaged
 - 2 Individuals housed
 - 14 In temporary housing
 - 38 No exit interviews completed
 - 39 VI-SPDAT assessment
 - 22 DMV Vouchers for CA-ID
 - 12 UPLIFT Passes
 - Shelter Beds
 - 6 Homeless individuals accepted beds
- 1-Year Pilot - \$500,000
- Council to consider continuing program during budget process



Presented to Council October 25

- Direction from Council

- Investigate pop-up warming center
- Look at use of Kifer Road property
 - Warehouse space at back of building
- Partnership with County to provide staff support and supplies

Study Issue OCM 22-02 - Investigate Potential Locations, Funding, and Outreach for Overnight Warming Centers in the City of Sunnyvale During Inclement Weather



Study Issue OCM 22-02 – Investigate Potential Locations, Funding, and Outreach for Overnight Warming Centers in the City of Sunnyvale During Inclement Weather

- Reached out to Santa Clara County
 - County does not have Staff Support or money to provide supplies
- Made contact with non-profit agencies
 - To date have received no interest or capacity for pop-up warming center support
- Research Kifer Property
 - Requires facility updates
 - Capital project budget for improvements
- If approved by Council operation would be in FY23/24
 - Staffing would need to be addressed



Focused on Homeless Locations

Sunnyvale Office Center/Library

- Conducted clean-up to allow construction site work
- Offered case management services and shelter beds

Lakewood Park

- Park Hours Ordinance adopted by Council
- Conducted clean-up
- Offered case management services and shelter beds

CalTrain Station

- Conducted outreach and offered shelter beds
- Working with SamTrans to update Parking Garage hours
- Planning for clean-up once hours are updated



Council Study Issue

Pending Study Issue OCM 23-01 - Evaluate funding a full-time position to address homeless concerns in the City of Sunnyvale

- Study Issues Workshop February 16, 2023

Fair Oaks/Java City Owned Site

Preliminary Discussions
for Potential HomeKey
Project

Needs Further
Discussions/Study

Robust Community
Engagement

Will Require Major Staff
and Financial Resources



Where do we
want to be?

Options Include All or Some of the Following:

- Extend 1-year Pilot Program for case management and shelter beds for FY23/24
- Explore additional funding and staffing options for warming center either pop-up or short term
- Prepare Project Homekey Application (Fair Oaks/Java) - begin outreach

*YES to any one of these projects
requires the addition of
staff resources*



Council
Questions &
Discussion

Sunnyvale



DISCUSSION
ON COUNCIL
PRIORITIES



Sunnyvale

Council Policy Priorities



Civic Center Modernization



Ability of Infrastructure to Support Development, Traffic and Active Transportation



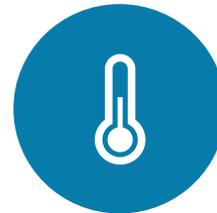
Equity, Access and Inclusion



Downtown Sunnyvale



Improved Processes and Services through the Use of Technology



Accelerating Climate Action

Questions/Discussion

Are these Priorities still relevant and meaningful?

What is Council's preference for each of the Priorities for 2023?

Keep on the list, make changes, take off the list?



CLOSING COMMENTS

Mayor Klein

City Manager Kent Steffens



Sunnyvale