



Sunnyvale

# 2023 Study Issues/ Budget Proposals Workshop

February 16, 2023

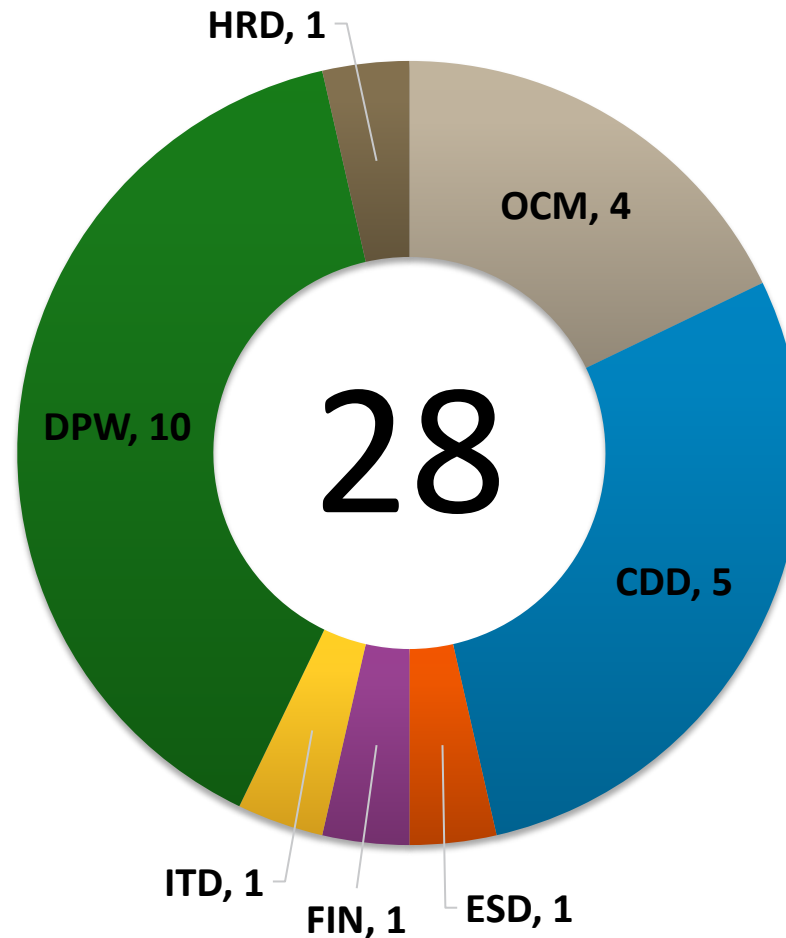




# Introduction

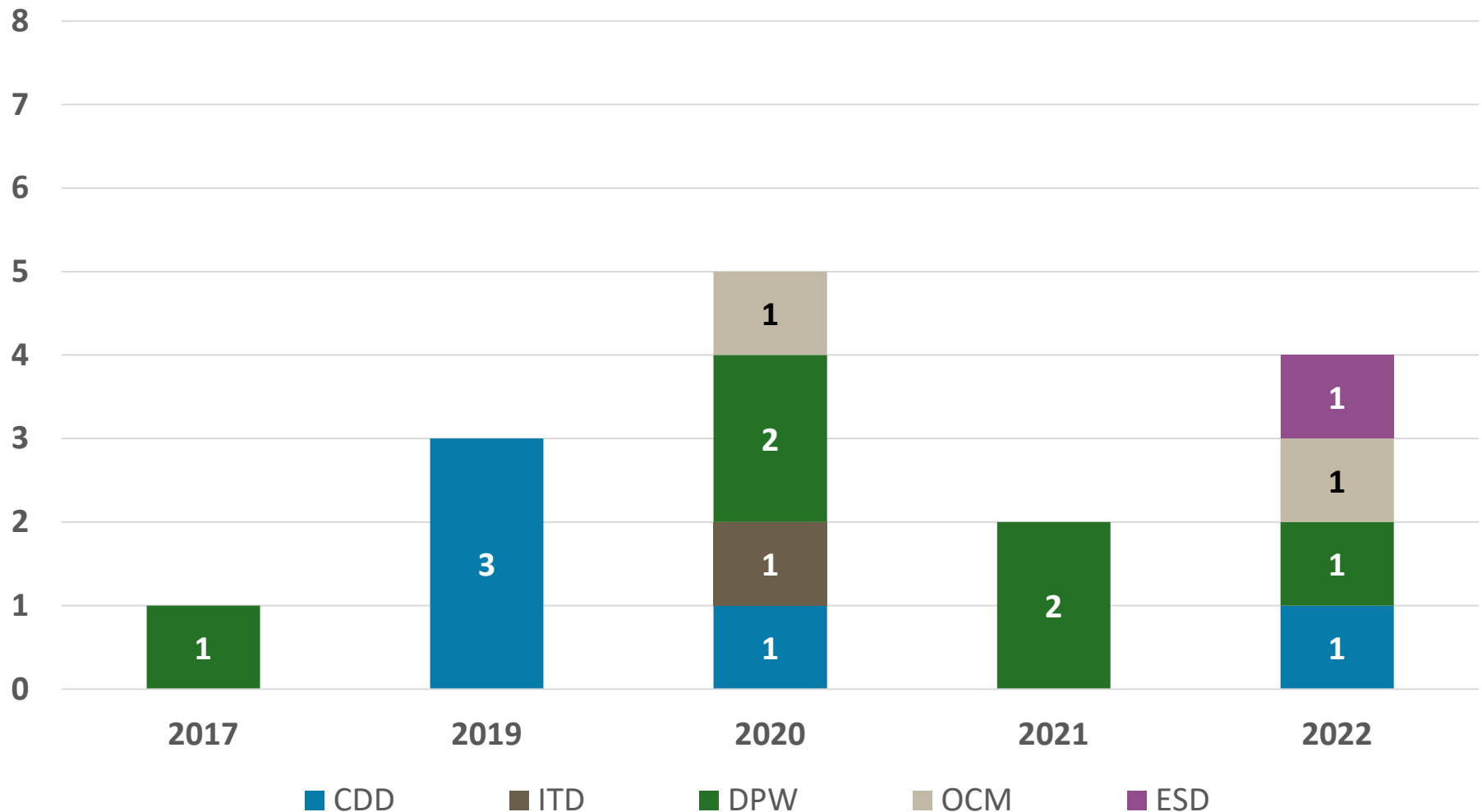
Kent Steffens  
City Manager

# 2022 Study Issues – New and Continuing



# Study Issues in Progress - Year/Department

**Total = 15**



# Completed Study Issues Post- 2022 Workshop

## 13 STUDY ISSUES

- ✓ **CDD 14-09:** Comprehensive Update of the Precise Plan for El Camino Real
- ✓ **CDD 21-01:** Consider Allowing Expansions/Modifications for Existing Legal Non-Conforming Single-Family Uses in Non-Residential Zoning Districts
- ✓ **CDD 21-02:** Review and Potentially Update Non-Residential Housing Mitigation Fees
- ✓ **DPW 14-13:** Scoping of Grade Separations for Caltrain Crossings at Mary Avenue and Sunnyvale Avenue
- ✓ **DPW 18-07:** Feasibility of Acquiring Control of Caltrans Traffic Signals on El Camino Real

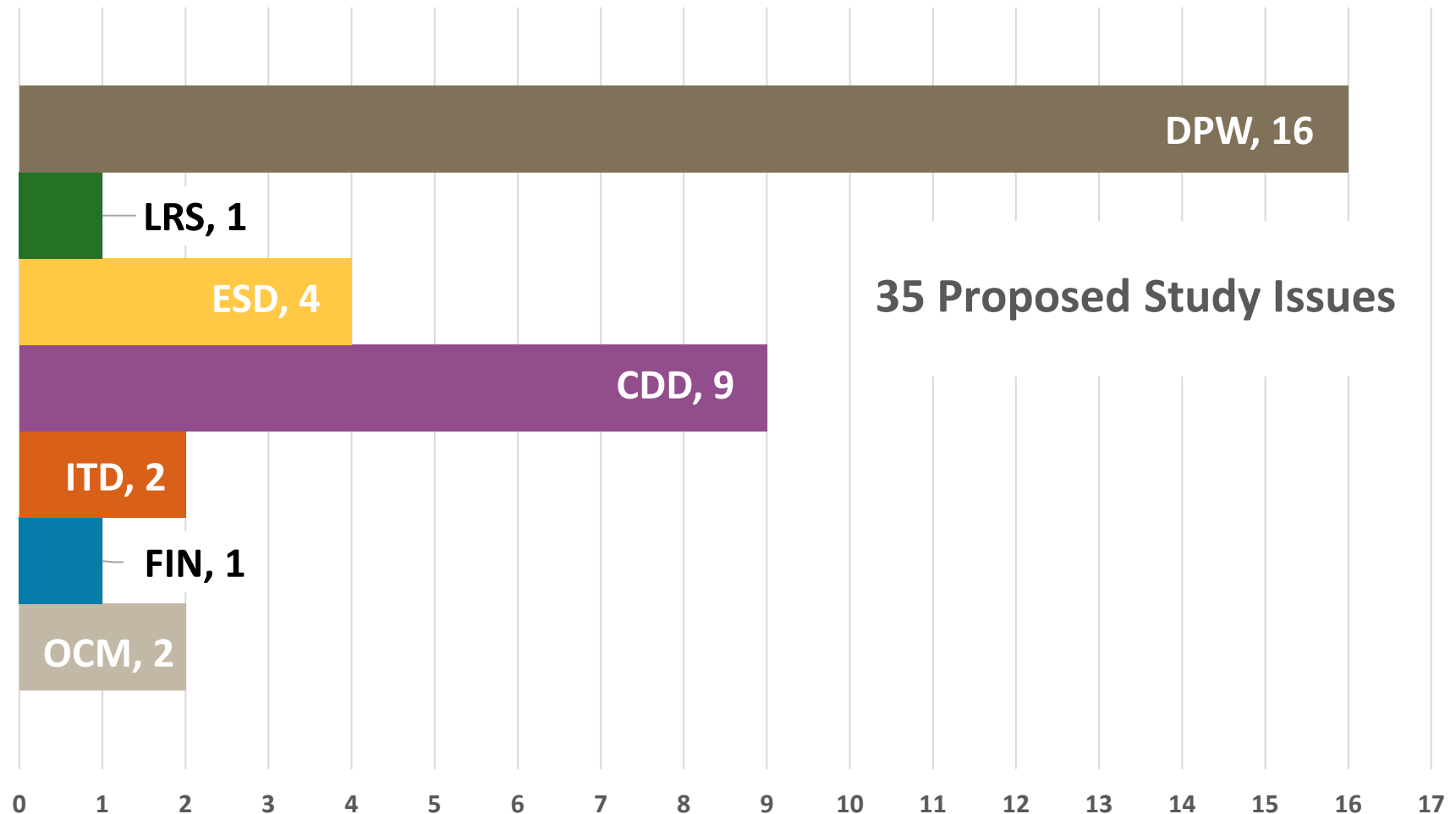
# Completed Study Issues Post- 2022 Workshop *(cont'd)*

## 13 STUDY ISSUES

- ✓ **DPW 18-11:** Analysis of Sunnyvale Golf Program
- ✓ **DPW 19-07:** Ascertain Suitable Location(s) for the Installation of Youth Cricket Batting Cages and Potential Funding Sources
- ✓ **DPW 19-10:** Improving Traffic Operations at Fremont/Bernardo/ Hwy 85
- ✓ **FIN 21-01:** Explore a 2022 General Election Ballot Measure to Modify Real Property Tax
- ✓ **HRD 19-01:** Develop a Workforce Initiative That Creates Partnerships to Develop a Pipeline for Students to Enter Public Sector Employment
- ✓ **OCM 19-02:** Responsible Construction Ordinance
- ✓ **OCM 21-02:** Creation of a Human Relations Commission
- ✓ **OCM 22-01:** Permanently Close the 100 Block of Murphy Avenue to Vehicular Traffic

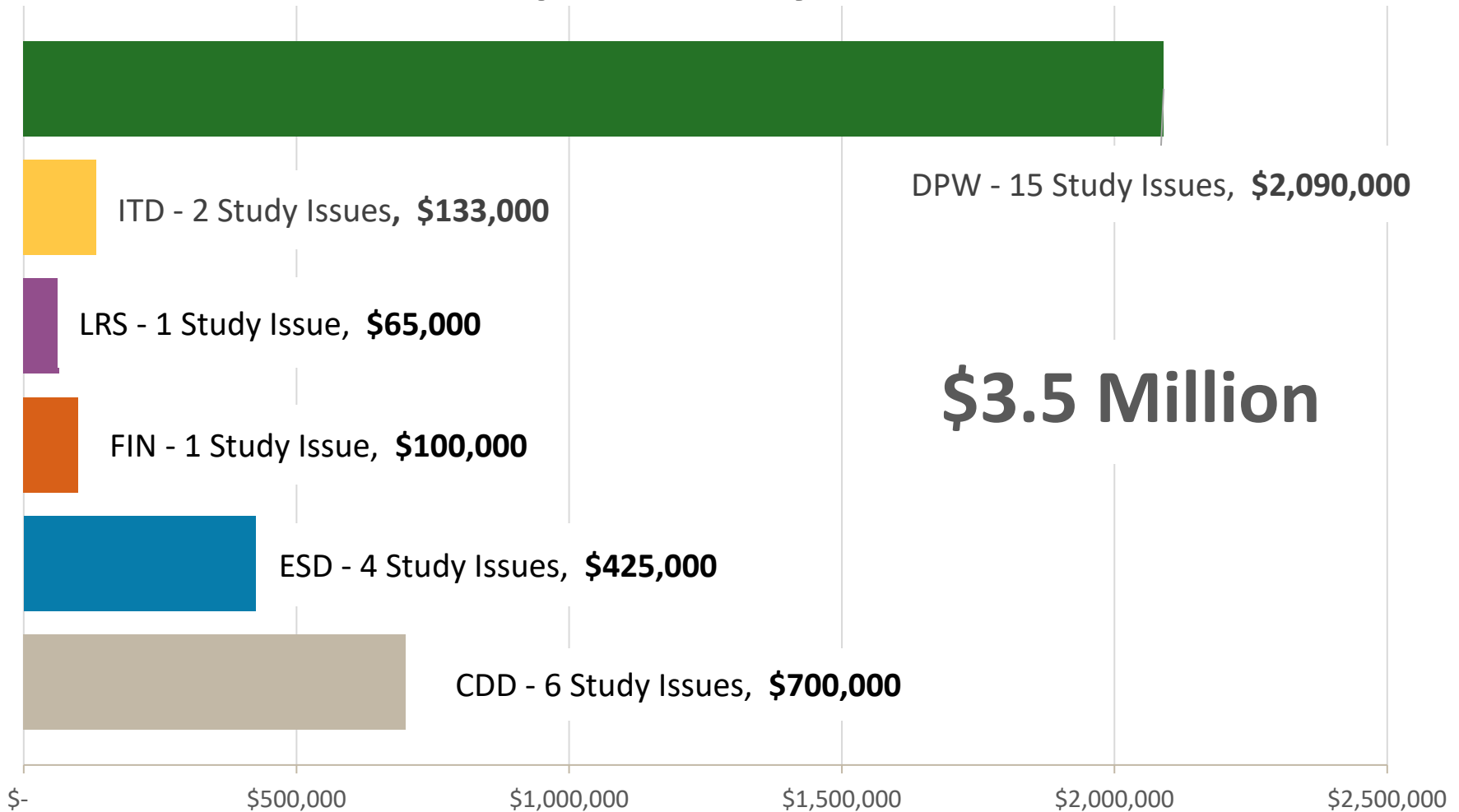
# 2023 Proposed Study Issues

## Number of Study Issues by Department



# 2023 Proposed Study Issues - Requiring a Budget Supplement

## 29 Proposed Study Issues





# 2023 Proposed Budget Proposals

