



Sunnyvale

2024 Study Issues/Budget Proposals Workshop

February 15, 2024

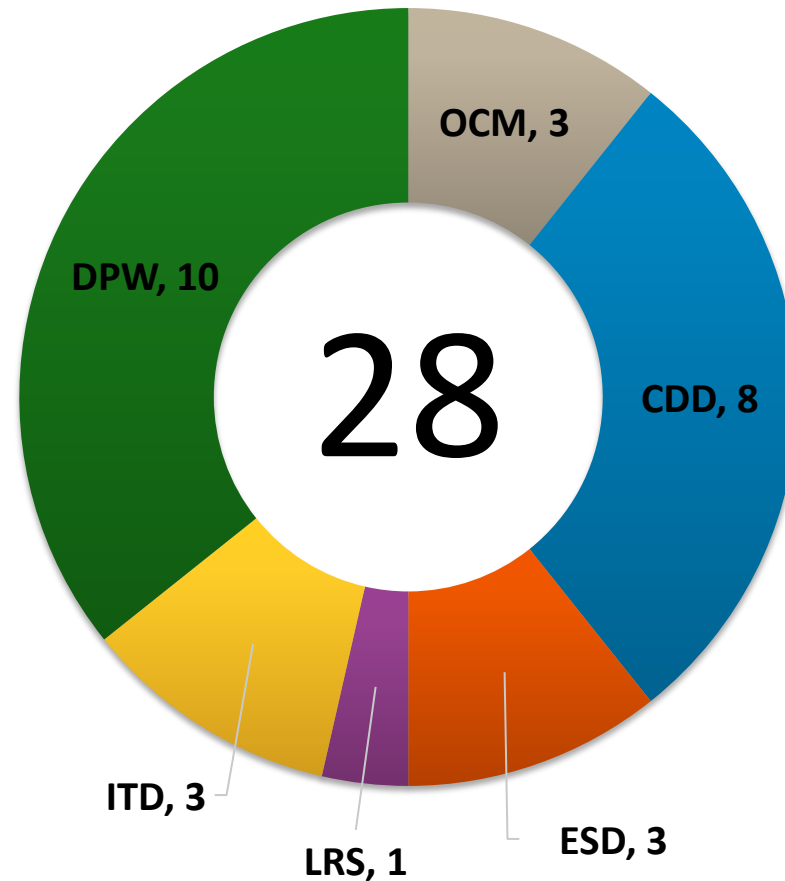




Introduction

Kent Steffens, City Manager

2023 Study Issues – New and Continuing



2022 Work Plan = **15** Study Issues

2023 Workshop = **13** Study Issues
Ranked/Above the Line and Funded

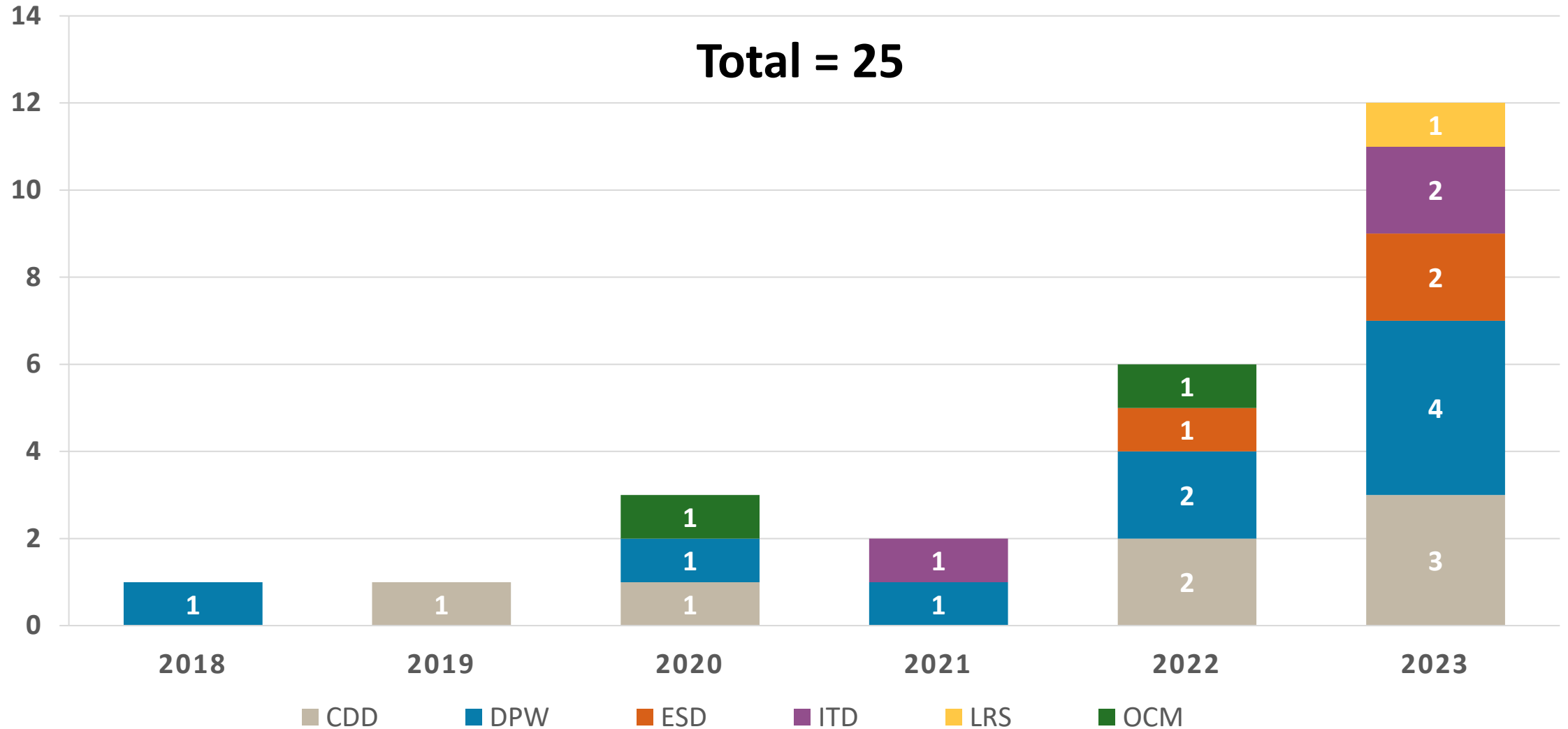
2023 Work Plan = **28** Study Issues

Completed Study Issues Post-2023 Workshop

STUDY ISSUES

- ✓ **CDD 19-01:** Evaluation of Right-To-Lease Ordinance
- ✓ **DPW 21-04:** Complete Missing Gaps of Sidewalk on East Side of Poplar Avenue between El Camino Real and Peterson Middle School
- ✓ **OCM 23-01:** Evaluate Funding a Full-time Position to Address Homeless Concerns in the City of Sunnyvale

Study Issues in Progress – Year Approved/Department



Continuing Study Issues – Not in Contract

SI Number	Title	Status Summary	Anticipated Completion Date	History
CDD 19-04	Update to the Historical Context Statement to Include Historical Contributions Made by Asian Americans and Other Minority Groups	Kickoff is expected in mid-2024.	March 2025	<ul style="list-style-type: none">• Ranked by Council at 2023 Workshop• \$50K for consultant funded by Council in FY2023/24 Budget
OCM 20-01	Service Worker Retention Ordinance	Outreach to other cities completed by staff.	May 2024	<ul style="list-style-type: none">• Ranked by Council at 2020 Workshop• No funding required

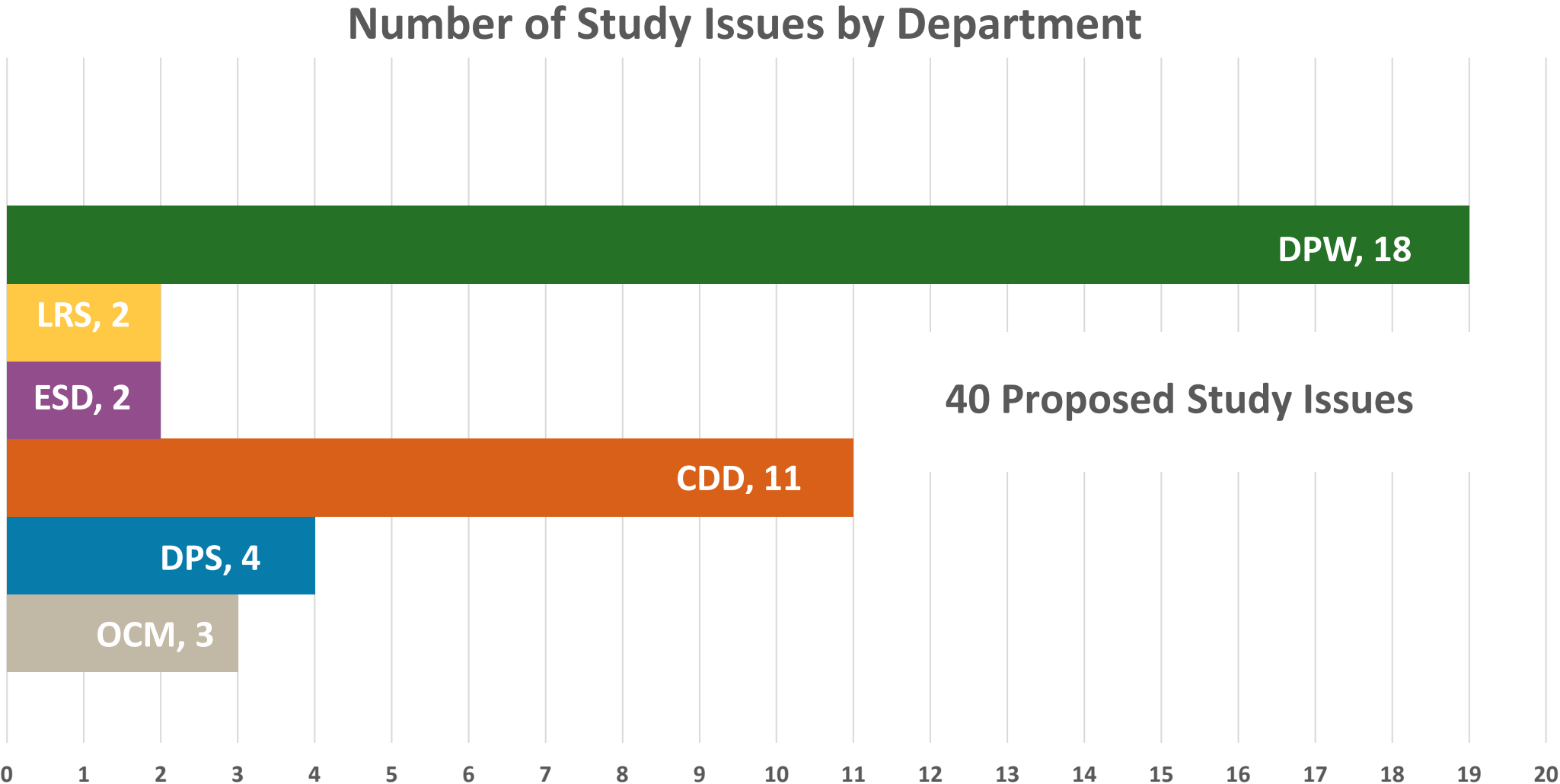
Continuing Study Issues – Not in Contract (cont'd)

SI Number	Title	Status Summary	Anticipated Completion Date	History
DPW 21-01	Bike Lanes on Hollenbeck Avenue between El Camino Real and Homestead Road	Staff reviewing consultant proposals received.	April 2025	<ul style="list-style-type: none"> Ranked by Council at the 2023 Workshop \$175K for consultant funded by Council in FY2023/24 Budget
DPW 23-06	Evaluate Range of Options for Shuttle Service and Alternative Transportation Options for Fremont and Homestead High School Students Who Live in North Sunnyvale	Procurement paperwork in development.	August 2025	<ul style="list-style-type: none"> Ranked by Council at the 2023 Workshop \$150K for consultant funded by Council in FY2023/24 Budget

Continuing Study Issues – Not in Contract (cont'd)

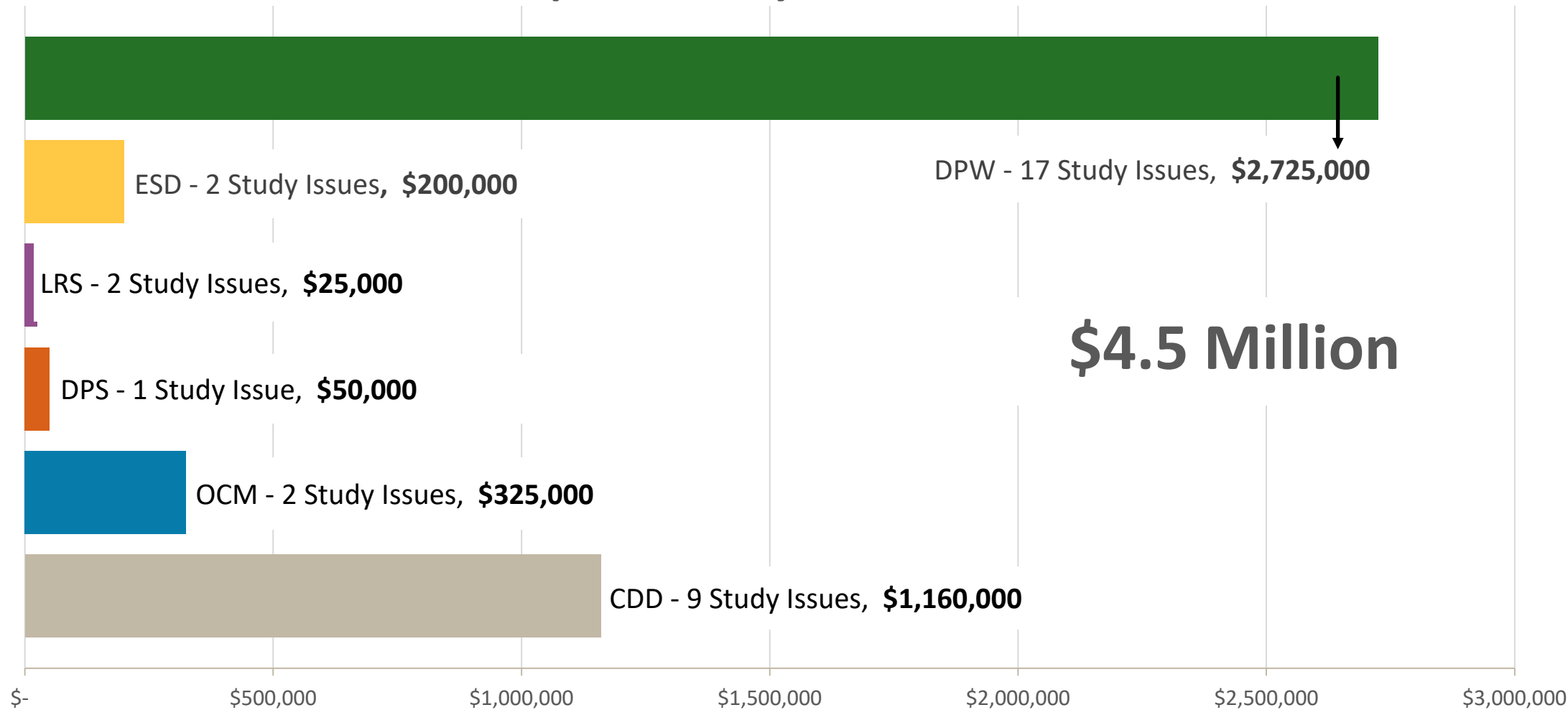
SI Number	Title	Status Summary	Anticipated Completion Date	History
ITD 23-01	Access Sunnyvale Customer Relationship Management System Upgrade to include access designed for Mobile Apps	In procurement - issued request for qualifications.	March 2025	<ul style="list-style-type: none"> Ranked by Council at the 2023 Workshop \$150K for consultant funded by Council in FY2023/24 Budget
ITD 23-02	Evaluate the Development of a Single Mobile Application (Sunnyvale App) for All of the Functions of the Current City of Sunnyvale Mobile Applications	In procurement - issued request for qualifications.	January 2025	<ul style="list-style-type: none"> Ranked by Council at the 2023 Workshop \$48K for consultant funded by Council in FY2023/24 Budget

2024 Proposed Study Issues



2024 Proposed Study Issues - Requiring a Budget Supplement

33 Proposed Study Issues



2024 Proposed Budget Proposals

\$5.5 Million

