



City of Sunnyvale

Notice and Agenda

City Council

Tuesday, June 9, 2015

5:00 PM

Council Chambers and West Conference
Room, City Hall, 456 W. Olive Ave.,
Sunnyvale, CA 94086

Special Meeting: Closed Sessions-5 PM | Regular Meeting-7 PM

5 P.M. SPECIAL COUNCIL MEETING (Closed Session)

1 Call to Order in the West Conference Room

2 Roll Call

3 Public Comment

The public may provide comments regarding the Closed Session item(s) just prior to the Council beginning the Closed Session. Closed Sessions are not open to the public.

4 Convene to Closed Session

[15-0153](#)

Closed Session held pursuant to California Government Code
Section 54957.6: CONFERENCE WITH LABOR
NEGOTIATORS

Agency designated representatives: Teri Silva, Director of
Human Resources; Deanna J. Santana, City Manager

Employee organization: Communication Officers Association
(COA)

Employee organization: Public Safety Managers Association
(PSMA)

Employee organization: Public Safety Officers Association
(PSOA)

Employee organization: Sunnyvale Employees Association
(SEA)

Employee organization: Sunnyvale Managers Association
(SMA)

[15-0096](#)

Closed Session held pursuant to California Government Code
Section 54957: PUBLIC EMPLOYEE PERFORMANCE
EVALUATION
Title: City Manager

Closed Session held pursuant to California Government Code
Section 54957.6: CONFERENCE WITH LABOR
NEGOTIATORS
Agency designated representatives: City Council
Compensation Subcommittee
Unrepresented Employee: City Manager

5 Adjourn Special Meeting

7 P.M. COUNCIL MEETING

Pursuant to Council Policy, City Council will not begin consideration of any agenda item after 11:30 p.m. without a vote. Any item on the agenda which must be continued due to the late hour shall be continued to a date certain. Information provided herein is subject to change from date of printing of the agenda to the date of the meeting.

CALL TO ORDER

Call to Order in the Council Chambers (Open to the Public)

SALUTE TO THE FLAG

ROLL CALL

CLOSED SESSION REPORT

SPECIAL ORDER OF THE DAY

[15-0535](#)

SPECIAL ORDER OF THE DAY - Recognition of Outgoing
Personnel Board Member

[15-0065](#)

SPECIAL ORDER OF THE DAY - Ceremonial Oath of Office
for Board and Commission Members

PUBLIC ANNOUNCEMENTS

Each speaker is limited to three minutes for announcements of community events, programs, or recognition.

PRESENTATION[14-0272](#)

PRESENTATION - Initial Study on a Community Choice Energy Program for the South Bay

CONSENT CALENDAR

All matters listed on the consent calendar are considered to be routine and will be acted upon by one motion. There will be no separate discussion of these items. If a member of the public would like a consent calendar item pulled and discussed separately, please submit a speaker card to the City Clerk prior to the start of the meeting or before approval of the consent calendar.

1.A [15-0486](#) Approve City Council Meeting Minutes of May 12, 2015

Recommendation: Approve the City Council Meeting Minutes of May 12, 2015 as submitted.

1.B [15-0548](#) Approve City Council Meeting Minutes of May 19, 2015

Recommendation: Approve the City Council Meeting Minutes of May 19, 2015 as submitted.

1.C [15-0385](#) Approve City Council Special Meeting Minutes of May 21, 2015

Recommendation: Approve the City Council Special Meeting Minutes of May 21, 2015 as submitted.

1.D [15-0549](#) Approve the List(s) of Claims and Bills Approved for Payment by the City Manager

Recommendation: Approve the list(s) of claims and bills.

1.E [15-0540](#) Award of Bid No. PW15-21 for a New Traffic Signal on East Duane Avenue at Britton Avenue and Finding of CEQA Categorical Exemption

Recommendation: 1) Make a finding of CEQA categorical exemption pursuant to Class 1, Section 15301(c) for existing facilities; 2) Award a contract, in substantially the same format as Attachment 2 and in the amount of \$347,600, to Pacific Electric Contracting, Inc. for the subject project, and authorize the City Manager to execute the contract when all the necessary conditions have been met; and 3) Approve a 10% contingency in the amount of \$34,760.

- 1.F** [15-0560](#) Award of Contract for Professional Services to Study Alternatives for Traffic Improvements along the Wolfe Road Corridor (F15-81)

Recommendation: 1) Award a contract, in substantially the same format as Attachment 1 and in an amount not-to-exceed \$147,995, to Kimley-Horn and Associates, Inc., for the subject project, and authorize the City Manager to execute the contract when all the necessary conditions have been met; and 2) Approve a 10% contract contingency in the amount of \$14,800.

- 1.G** [15-0475](#) Approve the Renewal of the Service Agreement between the County of Santa Clara and the City of Sunnyvale for Juvenile Probation Services

Recommendation: Approve the renewal of the Service Agreement between the County of Santa Clara and the City of Sunnyvale for juvenile probation services.

- 1.H** [15-0490](#) Renewal of Business License Tax Data Exchange Agreement with the California Franchise Tax Board

Recommendation: Adopt a resolution to renew the agreement with the California Franchise Tax Board to exchange business information through December 31, 2017.

- 1.I** [15-0470](#) Authorization to Proceed with the Silicon Valley Regional Communication System (SVRCS) Memorandum of Understanding

Recommendation: Authorize the City Manager to execute the Memorandum of Understanding with the Silicon Valley Regional Interoperability Authority to complete the Regional Communications System build-out.

PUBLIC COMMENTS

This category is limited to 15 minutes (may be extended or continued after the public hearings/general business section of the agenda at the discretion of the mayor) with a maximum of three minutes per speaker. If your subject is not on this evening's agenda you will be recognized at this time; however, the Brown Act (Open Meeting Law) does not allow action by Councilmembers. If you wish to address the Council, please complete a speaker card and give it to the City Clerk. Individuals are limited to one appearance during this section.

PUBLIC HEARINGS/GENERAL BUSINESS

If you wish to speak to a public hearings/general business item, please fill out a speaker card and give it to the City Clerk. You will be recognized at the time the item is being considered by Council. Each speaker is limited to a maximum of three minutes. For land-use items, applicants are limited to a maximum of 10 minutes for opening comments and 5 minutes for closing comments.

- 2 [15-0301](#) Public Hearing - Annual Review of Proposed Fees and Charges for Fiscal Year 2015/16

Recommendation: Tonight's only action is to conduct the public hearing to meet the requirements of the City Charter and the California Government Code. Council should provide direction to staff on any fee requiring further review prior to the June 23, 2015 Council meeting, where the proposed schedule will be considered for adoption.

- 3 [15-0302](#) Proposed Utility Rate Increases for FY 2015/16 Rates of 20% for Water, 8% for Wastewater, and 5% for Solid Waste Utilities for Services Provided to Customers Within and Outside City Boundaries; Finding of CEQA Exemption Pursuant to CEQA Guideline 15273

Recommendation: Alternatives 1 and 2: 1) Find that the project is exempt from CEQA pursuant to Public Resources Code Section 21080(b) (8) and CEQA Guideline 15273 because it approves rates and charges for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels; and 2) Adopt the attached resolution increasing water rates by 20%, wastewater rates by 8%, and solid waste rates by 5% for FY 2015/16. Allocate any savings realized from lower wholesale purchase rates to the Water Fund's Rate Stabilization Reserve.

- 4 [15-0303](#) Annual Public Hearing on FY 2015/16 Budget and Resource Allocation Plan and Establishment of Appropriations Limit

Recommendation: Council's only action is to conduct the Public Hearing to meet the legal requirements of the City Charter, the California Constitution, and the California Government Code. Council can also provide direction to staff on any issue requiring further review prior to the adoption of the FY 2015/16 Budget on June 23, 2015.

- 5 [15-0496](#) Public Hearing and Adoption of a Resolution to Cause Charges for Non-Payment of Delinquent Utility Charges to be placed on the FY 2015/16 County of Santa Clara Property Tax Roll

Recommendation: Alternative 1: Adopt a Resolution to Cause Charges for Non-Payment of Delinquent Utility Charges to be placed on the FY 2015/16 County of Santa Clara Property Tax Roll.

- 6 [15-0480](#) Approve Sale of City-owned Property at 263 Jackson Street with Net Proceeds Going to the Park Dedication Fund's Land Acquisition Reserve

Recommendation: Alternatives 1 and 3: 1) Approve sale of the City-owned property at 263 Jackson Street on the open market with a sale price no less than the current fair market appraised value with the one-time net proceeds, minus closing costs and real estate agent fees, deposited to the Park Dedication Fund's Land Acquisition Reserve to acquire and develop additional open space and/or park property; and, 3) Authorize signatory authority to the City Manager on required documents for closing on the sale of the City-owned property at 263 Jackson Street.

- 7 [15-0563](#) Adoption of two Resolutions Approving: (1) An Exception to the CalPERS 180 day Wait Period and Interim Appointment of Assistant City Manager and (2) Interim Appointment of Director of Library and Community Services

Recommendation: Alternative 1: Adopt the resolutions approving the exception to the CalPERS 180 day waiting period and interim appointment of Jane Chambers to Assistant City Manager and the interim appointment of Anne Cain to Director of Library and Community Services.

**COUNCILMEMBERS REPORTS ON ACTIVITIES FROM INTERGOVERNMENTAL
COMMITTEE ASSIGNMENTS****NON-AGENDA ITEMS & COMMENTS**

-Council

-City Manager

INFORMATION ONLY REPORTS/ITEMS

| | |
|--------------------------------|---|
| <u>15-0426</u> | Tentative Council Meeting Agenda Calendar |
| <u>15-0372</u> | Information/Action Items |
| <u>15-0595</u> | Value-based Policy Statement Encouraging Local Hiring (Information Only) |
| <u>15-0387</u> | Study Session Summary of May 12, 2015 - Caltrain Update on the Caltrain Electrification Project and High Speed Rail Presentation on the Current Status of the Project and Next Steps |
| <u>15-0547</u> | Study Session Summary of May 18, 2015 - Board and Commission Interviews |
| <u>15-0582</u> | Study Session Summary of May 19, 2015 - Land Use and Transportation Element (LUTE) - Joint Study Session with Planning Commission |
| <u>15-0529</u> | Board/Commission Meeting Minutes |

ADJOURNMENT

NOTICE TO THE PUBLIC

The agenda reports to council (RTCs) may be viewed on the City's Web site at sunnyvale.ca.gov after 7 p.m. on Thursdays or at the Sunnyvale Public Library, 665 W. Olive Ave. as of Fridays prior to Tuesday City Council meetings. Any agenda related writings or documents distributed to members of the City of Sunnyvale City Council regarding any open session item on this agenda will be made available for public inspection in the Office of the City Clerk located at 603 All America Way, Sunnyvale, California during normal business hours and in the Council Chamber on the evening of the Council Meeting, pursuant to Government Code §54957.5. Please contact the Office of the City Clerk at (408) 730-7483 for specific questions regarding the agenda.

PLEASE TAKE NOTICE that if you file a lawsuit challenging any final decision on any public hearing item listed in this agenda, the issues in the lawsuit may be limited to the issues which were raised at the public hearing or presented in writing to the Office of the City Clerk at or before the public hearing. PLEASE TAKE FURTHER NOTICE that Code of Civil Procedure section 1094.6 imposes a 90-day deadline for the filing of any lawsuit challenging final action on an agenda item which is subject to Code of Civil Procedure 1094.5.

Pursuant to the Americans with Disabilities Act, if you need special assistance in this meeting, please contact the Office of the City Clerk at (408) 730-7483. Notification of 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.106 ADA Title II).

Planning a presentation for a City Council meeting?

To help you prepare and deliver your public comments, please review the "Making Public Comments During City Council or Planning Commission Meetings" document available at Presentations.inSunnyvale.com.

Planning to provide materials to Council?

If you wish to provide the City Council with copies of your presentation materials, please provide 12 copies of the materials to the City Clerk (located to the left of the Council dais). The City Clerk will distribute your items to the Council.

Upcoming Meetings

Visit CouncilMeetings.inSunnyvale.com for upcoming Council meeting information.

Visit BoardsandCommissions.inSunnyvale.com for upcoming board and commission meeting information.

For a complete schedule of KSUN-15 Council meeting broadcasts, visit KSUN.insunnyvale.com.



City of Sunnyvale

Agenda Item

15-0153

Agenda Date: 6/9/2015

Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS

Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager

Employee organization: Communication Officers Association (COA)

Employee organization: Public Safety Managers Association (PSMA)

Employee organization: Public Safety Officers Association (PSOA)

Employee organization: Sunnyvale Employees Association (SEA)

Employee organization: Sunnyvale Managers Association (SMA)



City of Sunnyvale

Agenda Item

15-0096

Agenda Date: 6/9/2015

Closed Session held pursuant to California Government Code Section 54957: PUBLIC EMPLOYEE PERFORMANCE EVALUATION

Title: City Manager

Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS

Agency designated representatives: City Council Compensation Subcommittee

Unrepresented Employee: City Manager



City of Sunnyvale

Agenda Item

15-0535

Agenda Date: 6/9/2015

SPECIAL ORDER OF THE DAY - Recognition of Outgoing Personnel Board Member



City of Sunnyvale

Agenda Item

15-0065

Agenda Date: 6/9/2015

SPECIAL ORDER OF THE DAY - Ceremonial Oath of Office for Board and Commission Members



City of Sunnyvale

Agenda Item

14-0272

Agenda Date: 6/9/2015

PRESENTATION - Initial Study on a Community Choice Energy Program for the South Bay



City of Sunnyvale

Agenda Item

15-0486

Agenda Date: 6/9/2015

SUBJECT

Approve City Council Meeting Minutes of May 12, 2015

RECOMMENDATION

Approve the City Council Meeting Minutes of May 12, 2015 as submitted.



City of Sunnyvale

Meeting Minutes - Draft City Council

Tuesday, May 12, 2015

4:30 PM

Council Chambers, City Hall, 456 W. Olive
Ave., Sunnyvale, CA 94086

**Special Meeting: Joint Study Session with Planning Commission-4:30 PM | Study
Session-5:30 PM | Regular Meeting-7 PM**

7 P.M. COUNCIL MEETING

CALL TO ORDER

Mayor Griffith called the meeting to order in Council Chambers.

SALUTE TO THE FLAG

Mayor Griffith led the salute to the flag.

ROLL CALL

Present: 7 - Mayor Jim Griffith
Vice Mayor Tara Martin-Milius
Councilmember David Whittum
Councilmember Pat Meyering
Councilmember Jim Davis
Councilmember Glenn Hendricks
Councilmember Gustav Larsson

PUBLIC ANNOUNCEMENTS

Michael Goldman announced a signature event of the Sunnyvale Public Lands for Public Use initiative and presented a PowerPoint presentation.

Richard Kolber announced an upcoming Energize Sunnyvale event.

Vice Mayor Martin-Milius announced upcoming public input meetings regarding the Stevens Creek Trail.

Mayor Griffith announced the upcoming Hands on the Arts event.

CONSENT CALENDAR

Councilmember Meyering requested to pull Items 1.A and 1.B.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Larsson seconded the motion to approve Consent Calendar Item 1.C. The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

1.A [15-0484](#) Approve City Council Meeting Minutes of May 5, 2015

Public Hearing opened at 11:50 p.m.

No speakers.

Public Hearing closed at 11:50 p.m.

MOTION: Councilmember Davis moved and Councilmember Larsson seconded the motion to approve the City Council Meeting Minutes of May 5, 2015 as amended. The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.B [15-0487](#) Approve the List(s) of Claims and Bills Approved for Payment by the City Manager

Public Hearing opened at 11:51 p.m.

No speakers.

Public Hearing closed at 11:51 p.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Larsson seconded the motion to approve the list(s) of claims and bills. The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.C [15-0456](#) Approve Revised 2015 Sewer System Management Plan (SSMP)

Approve the revised 2015 Sewer System Management Plan in its entirety to meet State Board requirements.

PUBLIC COMMENTS

Michael Goldman spoke regarding Library space needs and provided a PowerPoint presentation.

PUBLIC HEARINGS/GENERAL BUSINESS

2 [15-0379](#) File #: 2014-7624
Location: 1026 Lois Avenue (APN: 198-34-011)
Zoning: R-0
Proposed Project:
Appeal by a neighbor of a Planning Commission Decision approving a DESIGN REVIEW to allow construction of a new two-story home with a total floor area of 2,993 square feet (2,566 square feet living area and a 427-square foot garage) resulting in 49.8 percent floor area ratio (FAR).
Applicant / Owner: BO Design (applicant) / Haiyan Gong (owner)
Environmental Review: A Class 1 Categorical Exemption relieves this project from California Environmental Quality Act provisions and City Guidelines.

Planning Officer Trudi Ryan presented the staff report.

Public Hearing opened at 7:37 p.m.

Jeanne Waldman, Appellant, spoke in support of a clear guideline for FAR of 45%, and expressed concerns regarding privacy and the single story overlay.

Frank Haiyan Gong, Applicant, provided information regarding the project and a

PowerPoint presentation. Hamed Balazadeh, Founder and Lead Architect, BoDesign, provided additional information.

Tricia Lin spoke in support of the proposed project.

Rav Shen spoke in support of the proposed project.

Cai Ping Tang expressed concerns regarding privacy from the house next door to her, but spoke in support of the project.

Iztok Marjanovic spoke in opposition to the project, citing privacy concerns and inconsistency with the character of the neighborhood. Marjanovic also spoke in favor of clarifying the process relating to FAR guidelines.

Ms. Chin expressed privacy concerns regarding the height, kitchen and backyard windows, and the size of the house not fitting in with the traditional look and feel of the neighborhood.

Lorraine Nishikawa spoke in support of protecting the neighborhood and requested denial of the application.

Robert Nuttall spoke in support of maintaining the character of the neighborhood and retaining the mature trees.

Annie Shian spoke in opposition to the proposed plan citing the FAR, oversized structure and neighborhood compatibility, and requested adherence with the City's guidelines.

Mary Perkins spoke in opposition to the project and requested rejection of the proposal.

Aava Mokhber spoke in opposition to the proposed project, citing the floor height, the overall height, the FAR of 45% of the property, proposed placement of two air conditioning units outside her bedroom windows, and requested denial of the project.

James Smith expressed concerns regarding the precedent being set by a person building this type of house in the neighborhood.

Sheila Smith spoke in opposition to the proposed project.

Ganesan Venkataraman spoke in opposition to the proposed design, citing the oversized structure and removal of the mature trees, FAR, and privacy.

Mark Pool spoke in opposition to the proposed design and recommended adherence to standards to respect the special qualities of the Cherry Chase neighborhood.

Becky Jevons spoke in support of the appeal, citing concerns about privacy and quality of life.

David Klebanov spoke in support of maintaining the character of the neighborhood and requested rejecting the project.

Frank Haiyan Gong, Applicant, provided additional information regarding the reduction of the second floor FAR to make it look smaller, and responded to questions.

Jean Waldman, Appellant, provided closing remarks relating to the view of the neighbors, the FAR, and requested emphasis on respect of the neighbors.

Public Hearing closed at 9:38 p.m.

MOTION: Councilmember Whittum moved and Councilmember Meyering seconded the motion to grant the appeal. The motion failed by the following vote:

Yes: 3 - Councilmember Whittum
Councilmember Meyering
Councilmember Davis

No: 4 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Hendricks
Councilmember Larsson

MOTION: Councilmember Hendricks moved and Councilmember Whittum seconded the motion to refer the item back to the Planning Commission with a list of issues to look at and address: clarity around PS2, the kitchen window on the first floor and how that relates to site lines and whether or not lattice or a fence might be appropriate, location of the air conditioners, looking at 9 foot height of the first floor and 8 foot for the second floor, and what can be done to reduce the second floor roof that is above the stairwell.

FRIENDLY AMENDMENT: Councilmember Whittum offered a friendly amendment to remove the item shown on A-3.

Councilmember Hendricks declined to accept the friendly amendment.

AMENDMENT: Councilmember Meyering moved to amend the motion to include criteria that any revised project not exceed 45% FAR.
The motion to amend died due to lack of a second.

The main motion carried by the following vote:

Yes: 5 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Hendricks
Councilmember Larsson

No: 2 - Councilmember Meyering
Councilmember Davis

Council recessed at 10:19 p.m.

Council reconvened at 10:31 p.m. with all Councilmembers present.

- 3** [15-0458](#) Adopt a Resolution to be in Effect through June 30, 2016
Declaring a Continued Water Emergency, Increasing Stage 1
Water Reduction Target from 15 Percent to 30 Percent,
Re-Implementing Stage 1 Water Restrictions, Adding
Additional Water Use Restrictions Including Enforcement
Actions as Recommended by the State Water Board, and
Approving Budget Modification No. 45 adding \$230,000 for
Water Conservation and Enforcement Efforts, and Amending
the Master Fee Schedule to Add Administrative Fines; Find
the Action Exempt from CEQA pursuant to Guideline 15378(b)
(2)

Director of Environmental Services Department John Stufflebean presented the staff report. Community Development Director Hanson Hom, Assistant Director of Finance Tim Kirby and City Manager Deanna Santana provided additional information.

Public Hearing opened at 11:24 p.m.

Deven Kelling spoke in support of advocating for labeling water usage on common services.

Public Hearing closed at 11:26 p.m.

MOTION: Councilmember Hendricks moved and Councilmember Davis seconded the motion to approve Alternatives 1 and 2: 1) Adopt a Resolution presented as Attachment 1 to the report, to be in effect through June 30, 2016, continuing the implementing of Stage 1 Water Use Prohibitions as outlined in the City of Sunnyvale Water Shortage Contingency Plan and declaring a water shortage of 30% city wide and limiting use of potable water for landscape and turf irrigation to two scheduled days per week, prohibiting landscape watering within two days of rain, and requiring hotels to offer patrons the option of not laundering linens on a daily basis, and imposing a \$250 citation for a third violation and \$500 citation thereafter for violating these prohibitions, and amend the Master Fee Schedule to add administrative fines, and 2) Approve Budget Modification 45 providing \$230,000 for water conservation enhancements and water waste enforcement; and Drain the Community Center pond, change the 15 minutes per station to 10 minutes per station, and within the City Manager's purview and understanding of the operational implications, set a target on bills as to what it would take to hit the 30% goal and on a weekly or bi-weekly basis publish how the city is doing on a macro level in terms of its overall water usage.

City Manager Deanna Santana stated she would report back via the City Manager's Bi-weekly Report or via an informational item regarding the operational issues.

FRIENDLY AMENDMENT: Councilmember Martin-Milius offered a friendly amendment to remove the part of the motion regarding changing the 15 minute requirement to 10 minutes.

Councilmember Hendricks accepted the friendly amendment to take the 10 minute piece out of the motion and handle it separately.

The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

MOTION: Mayor Griffith moved and Councilmember Whittum seconded the motion to direct staff to draft an ordinance requiring either private or public individual metering on all new construction of multi-unit complexes.

Mayor Griffith clarified that the motion allows discretion to the City Attorney to come back with an Information Only report.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Larsson

No: 1 - Councilmember Hendricks

MOTION: Councilmember Whittum moved and Councilmember Larsson seconded to continue the meeting past 11:30 p.m. to complete the agenda. The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

4 [15-0343](#) Approve Changes to the Council Policy on Council Travel and Conferences

Assistant City Manager Robert Walker presented the staff report.

Public Hearing opened at 11:47 p.m.

No speakers.

Public Hearing closed at 11:47 p.m.

MOTION: Councilmember Hendricks moved and Councilmember Larsson seconded the motion to approve Alternative 1: Approve changes to the Council Policy on Travel and Conferences as presented in Attachment 1 to the report.

AMENDMENT: Councilmember Meyering moved to amend the motion to include that authorization will be made by the City Manager and not the Mayor to avoid politicization of the approval process.

The motion to amend died due to lack of a second.

AMENDMENT: Councilmember Meyering moved to amend the motion to state that no Councilmember will be reimbursed for travel during the last 6 months of their term, whether it's the first or second term.

The motion to amend died due to lack of a second.

The main motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

- 5 [15-0363](#) Ratification of Councilmember Larsson as Alternate to Councilmember Hendricks on the Airport and Land Use Commission

Public Hearing opened at 11:49 p.m.

No speakers.

Public Hearing closed at 11:49 p.m.

MOTION: Councilmember Whittum moved and Councilmember Davis seconded the motion to ratify Councilmember Gustav Larsson's appointment as Alternate to Councilmember Hendricks on the Airport and Land Use Commission.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

COUNCILMEMBERS REPORTS ON ACTIVITIES FROM INTERGOVERNMENTAL COMMITTEE ASSIGNMENTS

Councilmember Whittum reported his attendance at a VTA Board meeting in which the FY 2016/17 Transit Service Plan was approved.

NON-AGENDA ITEMS & COMMENTS**-Council**

Mayor Griffith requested Council questions regarding the agenda be submitted by Sunday night in consideration of staff workload.

Councilmember Meyering reported on the online survey regarding the Civic Center and requested a box be added to the survey that says do no further building, renovate the current buildings.

City Manager Santana stated she would look into the issue and get back to Council.

Councilmember Meyering stated the letters protesting utility rates cannot be submitted electronically and inquired as to why.

Assistant Director of Finance Kirby provided a response and stated he would get back to Council.

Councilmember Whittum reported a letter was received from City of Cupertino Vice Mayor Chang urging Council to consider the State Route 85 Express Lanes expansion project.

-City Manager

None.

INFORMATION ONLY REPORTS/ITEMS

[15-0485](#) Tentative Council Meeting Agenda Calendar

[15-0377](#) Information/Action Items

ADJOURNMENT

Mayor Griffith adjourned the meeting at 11:58 p.m.



City of Sunnyvale

Agenda Item

15-0548

Agenda Date: 6/9/2015

SUBJECT

Approve City Council Meeting Minutes of May 19, 2015

RECOMMENDATION

Approve the City Council Meeting Minutes of May 19, 2015 as submitted.



City of Sunnyvale

Meeting Minutes - Draft City Council

Tuesday, May 19, 2015

4:30 PM

West Conference Room and Council
Chambers, City Hall, 456 W. Olive Ave.,
Sunnyvale, CA 94086

**Special Meetings: Closed Session-4:30 PM | Joint Study Session with Planning
Commission-5:30 PM | Regular Meeting-7 PM**

7 P.M. COUNCIL MEETING

CALL TO ORDER

Mayor Griffith called the meeting to order in Council Chambers.

SALUTE TO THE FLAG

Mayor Griffith led the salute to the flag.

ROLL CALL

Present: 7 - Mayor Jim Griffith
Vice Mayor Tara Martin-Milius
Councilmember David Whittum
Councilmember Pat Meyering
Councilmember Jim Davis
Councilmember Glenn Hendricks
Councilmember Gustav Larsson

CLOSED SESSION REPORT

Vice Mayor Martin-Milius reported Council met in Closed Session held pursuant to California Government Code Section 54957.6: Conference with Labor Negotiators; nothing to report.

SPECIAL ORDER OF THE DAY

[15-0115](#) SPECIAL ORDER OF THE DAY - "Schools Goin' Green"
Grant Program Presentation

Jackie Davison, Environmental Services Department, and representatives from schools participating in the Schools Goin' Green project presented information about the project.

[15-0434](#) SPECIAL ORDER OF THE DAY - Public Works Week

Proclamation

Mayor Griffith presented a proclamation to Director of Public Works Manuel Pineda in honor of Public Works Week.

PUBLIC ANNOUNCEMENTS

Councilmember Davis announced the Sunnyvale Public Library Summer Reading Program.

Marie Bernard announced an upcoming “Our Kids-Our Community” event.

David Wessel announced upcoming meetings of the Democratic Club of Sunnyvale.

Michael Goldman announced a signature event of the Sunnyvale Public Lands for Public Use ballot initiative.

CONSENT CALENDAR

Councilmember Meyering requested to pull Items 1.A through 1.J.

1.A [15-0493](#) Approve the List(s) of Claims and Bills Approved for Payment by the City Manager

Public Hearing opened at 12:21 a.m.

No speakers.

Public Hearing closed at 12:21 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Davis seconded the motion to approve the list(s) of claims and bills.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.B [15-0120](#) Award of Contract to the Metropolitan Planning Group for Consultant Services to Update the Precise Plan for El Camino Real (F15-64)

MOTION: Vice Mayor Martin-Milius moved and Councilmember Larsson seconded the motion to 1) Award a contract, in substantially the same format as Attachment 1 to the report and in the amount of \$533,638, to Metropolitan Planning Group (M Group) for the subject project, and authorize the City Manager to execute the contract when all the necessary conditions have been met; and 2) Approve a 10% contract contingency in the amount of \$53,362.

The motion carried by the following vote:

Yes: 4 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Hendricks
Councilmember Larsson

No: 3 - Councilmember Whittum
Councilmember Meyering
Councilmember Davis

1.C [15-0428](#) Award of Contract for One Dump Truck (F15-85) and Approval of Budget Modification No. 47 for \$128,185 to Fund the Purchase

Public Hearing opened at 12:40 a.m.

No speakers.

Public Hearing closed at 12:40 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Hendricks seconded the motion to 1) Award a contract in the amount of \$117,872 to Peterson Trucks, Inc. for one dump truck, in substantially the same form as the draft purchase order attached to the report; and 2) Approve Budget Modification No. 47 for \$128,185 to fund the total cost including taxes and fees.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.D [15-0538](#) Award of a Three-year Contract for Workers' Compensation Claims Administration Services (F15-57)

Public Hearing opened at 12:45 a.m.

No speakers.

Public Hearing closed at 12:45 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Hendricks seconded the motion to 1) Award a three year contract to Acclamation Insurance Management Services, Inc. (AIMS) in the amount of \$924,316 to provide workers' compensation claims administration services, in substantially the same form as the draft consultant services agreement attached to the report; and 2) authorize the City Manager to renew the contract for additional one year periods provided that pricing and service remain acceptable to the City.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.E [15-0498](#) Authorization to Amend an Existing Contract to Conduct an Analysis to Identify Alternatives to Complete a Public Multi-Use Bicycle/Pedestrian Trail in the Stevens Creek Corridor (F15-104) and Approval of Budget Modification No. 49

Public Hearing opened at 1 a.m.

No speakers.

Public Hearing closed at 1 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Hendricks seconded the motion to 1) Authorize a Second Amendment to an existing contract, in substantially the same format as Attachment 1 to the report, with Jana Sokale Environmental Planning for additional stakeholder outreach in the amount of \$15,022 to the Four Cities Coordinated Stevens Creek Trail Feasibility; 2) Approve a contingency in the amount of \$978; and 3) Approve Budget Modification No. 49 to modify the project costs and funding source.

The motion carried by the following vote:

- Yes:** 5 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Hendricks
Councilmember Larsson
- No:** 2 - Councilmember Meyering
Councilmember Davis

- 1.F** [15-0430](#) Authorize Modification of an Existing Contract for the Land Use and Transportation Element Environmental Impact Report (F15-97), and Approval of Budget Modification No. 48 in the amount of \$162,900

Public Hearing opened at 1:07 a.m.

No speakers.

Public Hearing closed at 1:07 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Larsson seconded the motion to 1) Approve modification of an existing contract with Pacific Municipal Consultants to increase the not to exceed value by \$38,900, from \$499,732 to \$538,632, and 2) approve Budget Modification No. 48 to appropriate \$77,900, consisting of \$38,900 for the proposed contract amendment and \$39,000 to prepare a Traffic Impact Analysis, and to appropriate \$85,000 to update the Transportation Impact Fee.

Motion carried by the following vote:

- Yes:** 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson
- No:** 1 - Councilmember Meyering

- 1.G** [15-0494](#) Approval of Second Amendment to the Reimbursement Agreement and Fee Letter Relating to City of Sunnyvale's 2009 Variable Rate Demand Refunding Certificates of Participation (COPs)

Public Hearing opened at 1:13 a.m.

No speakers.

Public Hearing closed at 1:13 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Hendricks seconded the motion to approve Alternative 1: Adopt the resolution approving and authorizing the negotiation, execution, delivery and performance of a Second Amendment to Reimbursement Agreement and Fee Letter relating to the 2009 COPs, and authorizing other related actions.

The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

1.H [15-0438](#) Adopt a Resolution to Authorize the Filing of the Fiscal Year 2015/2016 Transportation Development Act (TDA) Article 3 Applications for Pedestrian and Bicycle Projects

Public Hearing opened at 7:31 p.m.

Margaret Okuzumi, member of the Bicycle and Pedestrian Advisory Commission, stated she was part of the minority vote on this issue and expressed concerns regarding the status of other projects funded by TDA funds.

Public Hearing closed at 7:33 p.m.

Director of Public Works Manuel Pineda responded to Council questions.

MOTION: Councilmember Whittum moved and Vice Mayor Martin-Milius seconded the motion to adopt a resolution requesting MTC for allocation of \$108,329.00 of TDA funds for FY 2015/16 for Green Bike Lanes at conflict points along Evelyn Avenue and installation of a RRFB system crossing Henderson Avenue at the intersection of Henderson Avenue and Lily Avenue.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.I [15-0320](#) Adopt a Resolution for Reimbursement of Response Costs
under the California Fire Assistance Agreement

MOTION: Councilmember Meyering moved to table the item pending the current labor negotiations.

The motion died due to lack of a second.

Public Hearing opened at 1:15 a.m.

No speakers.

Public Hearing closed at 1:15 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Hendricks seconded the motion to adopt a resolution to codify our policy of portal to portal pay for all employees deployed to emergency incidents in its role as a Mutual Aid Provider subject to reimbursement provided under the California Fire Assistance Agreement (CFAA) effective January 1, 2015.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

1.J [15-0423](#) Approve Final Map (Tract No.10282) - 10-unit Townhomes at
1071 Noriega Avenue by Classic 1071 Noriega, L.P, a
California Limited Partnership

Public Hearing opened at 1:15 a.m.

No speakers.

Public Hearing closed at 1:15 a.m.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Whittum seconded the motion to approve the final map for Tract No. 10282; authorize the Mayor to sign the subdivision agreement upon submittal of other documents deemed necessary by the Director of Public Works; direct the City Clerk to sign the City Clerk's Statement and forward the final map for recordation.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

PUBLIC COMMENTS

Tom Dougherty spoke regarding traffic safety on Henderson Avenue and requested a high-level review of the situation.

David Wessel spoke regarding the Sunnyvale Heritage Apricot Orchard and expressed concerns regarding a proposal to move the Butcher House to the acreage.

Michael Goldman spoke regarding the Civic Center and threat to democracy.

Maria Pan spoke regarding an issue she raised earlier regarding her identity.

PUBLIC HEARINGS/GENERAL BUSINESS

- 2** [15-0478](#) Consider Modifications to 2015 Bicycle and Pedestrian Advisory Commission (BPAC) and Sustainability Commission Work Plans (Approved 4/28/2015, RTC 15-0049)

City Manager Santana provided a brief report and Mayor Griffith presented background information.

Bruce Paton, Chair of the Sustainability Commission, addressed the Council regarding the commission's process.

Dave Jones, Chair of the Bicycle and Pedestrian Advisory Commission, provided information and written materials with a proposed revised Work Plan including Commissioner-led presentations.

Public Hearing opened at 8:06 p.m.

Kevin Jackson, Bicycle and Pedestrian Advisory Commission member speaking for himself, suggested a joint meeting of Council and commissioners to discuss concerns.

Margaret Okazumi, Bicycle and Pedestrian Advisory Commission member stated the intent of the additional topics was to give members an opportunity to prepare for items under discussion.

Public Hearing closed at 8:10 p.m.

MOTION: Councilmember .Hendricks moved and Councilmember Whittum seconded the motion to accept the work plans as presented and modified with the comments that came from the two speakers and with the updated work plan the Bicycle and Pedestrian Advisory Commission provided.

The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

3 [15-0063](#) Appoint Applicants to Boards and Commissions

City Clerk Kathleen Franco Simmons conducted paper ballot votes, tallied the votes and reported the results as follows:

ARTS COMMISSION (1 term to 6/30/2019):

Koppel, David
VOTE: 7 – 0

Valenzuela, Kenneth (1st preference)
VOTE: 0 – 0 – 7 (All Councilmembers abstained)

City Clerk Franco Simmons announced David Koppel was appointed to the Arts

Commission for a term expiring June 30, 2019.

BICYCLE AND PEDESTRIAN ADVISORY COMMISSION (Category 1, 1 term to 6/30/2019):

La Fetra, Frank

VOTE: 4 – 0 – 3 (Councilmember Meyering, Vice Mayor Martin-Milius and Mayor Griffith abstained)

Mattis, John

VOTE: 0 – 0 – 7 (All Councilmembers abstained)

VanPernis, James

VOTE: 2 – 0 – 5 (Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks, Larsson and Davis abstained)

Veitch, Tonya

VOTE: 0 – 0 – 7 (All Councilmembers abstained)

Welch, Kyle

VOTE: 5 – 0 – 2 (Councilmembers Hendricks and Davis abstained)

City Clerk Franco Simmons announced Kyle Welch was appointed to the Bicycle and Pedestrian Advisory Commission Category One for a term ending June 30, 2019.

BOARD OF BUILDING CODE APPEALS (1 term to 6/30/2019):

Kisyova, Petya

VOTE: 7 – 0 – 0

City Clerk Franco Simmons announced Petya Kisyova was appointed to the Board of Building Code Appeals for a term ending June 30, 2019.

PARKS AND RECREATION COMMISSION (1 term to 6/30/2019):

Kwok, Minjung

VOTE: 0 – 0 – 7 (All Councilmembers abstained)

Pasqua, Craig

VOTE: 7 – 0

City Clerk Franco Simmons announced Craig Pasqua was appointed to the Parks and Recreation Commission for a term ending June 30, 2019.

PLANNING COMMISSION (2 terms to 6/30/2019):

Simons, David

VOTE: 6 – 0 – 1 (Councilmember Meyering abstained)

Stetson, Elinor (1st preference)

VOTE: 2 – 0 – 5 (Councilmember Whittum, Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks and Larsson abstained)

Thangamuthu, Kandaswamy

VOTE: 1 – 0 – 6 (Councilmember Whittum, Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks, Larsson and Davis abstained)

City Clerk Franco Simmons announced David Simons was appointed to the Planning Commission for a term ending June 30, 2019, and that one vacancy remains on the commission.

SUSTAINABILITY COMMISSION (1 term to 6/30/2019):

Do, Cam Thuy

VOTE: 2 – 0 – 5 (Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks, Larsson and Davis abstained)

Hafeman, Dan

VOTE: 6 – 0 – 1 (Councilmember Davis abstained)

Peters, Kate

VOTE: 3 – 0 – 4 (Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks and Larsson abstained)

Shen, Yonghong

VOTE: 2 – 0 – 5 (Councilmember Meyering, Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks and Larsson abstained)

City Clerk Franco Simmons announced Dan Hafeman was appointed to the Sustainability Commission for a term ending June 30, 2019.

HERITAGE PRESERVATION COMMISSION (2 terms to 6/30/2019):

Hopkins, Dawn

VOTE: 7 – 0

Valenzuela, Kenneth (2nd preference)

VOTE: 2 – 0 – 5 (Councilmember Whittum, Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Larsson and Davis abstained)

City Clerk Franco Simmons announced Dawn Hopkins was appointed to the Heritage Preservation Commission for a term ending June 30, 2019, and that one vacancy remains on the commission.

HOUSING AND HUMAN SERVICES COMMISSION (1 term to 6/30/2019):

Evans, Patti

VOTE: 6 – 0 – 1 (Councilmember Davis abstained)

Stetson, Elinor (2nd preference)

VOTE: 3 – 0 – 4 (Vice Mayor Martin-Milius, Mayor Griffith, Councilmembers Hendricks and Davis abstained)

City Clerk Kathleen Franco Simmons announced Patti Evans was appointed the Housing and Human Services Commission for a term ending June 30, 2019.

4 [15-0055](#) Consider Adoption of Local Hiring Program

Assistant City Manager Robert Walker presented the staff report. City Manager Deanna Santana and City Attorney Joan Borger provided additional information.

Public Hearing opened at 8:58 p.m.

Carol Weiss, Santa Clara County Human Relations Commissioner, spoke regarding the meaning of “local,” requested contract language be added to require all contractors and subcontractors to affirm they have no outstanding wage judgments against them, and requested inclusion of language to include the homeless.

Ro Khanna, Lecturer of Economics, Stanford University, urged support of a local hiring ordinance and a prevailing wage and taking a leadership role in innovation.

Kevin Dayton, Coalition for Fair Employment in Construction, spoke in support of local hiring throughout the State and region, but stated this proposal is not a good

one.

Louise Auerhahn, Working Partnerships, stated that this issue has always been about private development and was not intended to propose prevailing wage to private development.

Dick Guardino spoke in support of local, quality union workers.

John Dalrymple spoke in support of drafting a local hiring ordinance.

Michael Fox, Union Journeyman Sheet Metal Worker, spoke in support of local workers and requiring large-scale developers to provide Bay Area standard wages.

Shawn Escalante, apprentice, Sheet Metal Workers Local 104, spoke in support of opportunities to work as an apprentice with middle-class wages.

Woody Dornbusch spoke in support of giving local workers opportunities to work and buy homes in Sunnyvale.

Shanta Franco-Clausen, Santa Clara County Commissioner on the Status of Women, spoke in support of fair wages to allow workers to afford homes in Sunnyvale.

Yolanda Franco-Clausen, Santa Clara County Commission for Social Services, spoke in support of creating a program that would create local jobs and allow people to buy homes and thrive in Sunnyvale.

Marie Bernard, Executive Director, Sunnyvale Community Services, provided information regarding families who receive financial aid and recommended consideration of a study of under-employment in the community and encouraging local living wages.

Josue' Garcia, CEO, Building and Construction Trades Council, spoke in support of the proposed policy.

Robert Aguirre spoke regarding the history of employment in Sunnyvale and the importance of local hiring to enable families to remain in Sunnyvale.

Ben Field, South Bay Labor Council, provided information about what the City can do to promote local hiring.

Dennis King, Executive Director of the Hispanic Chamber of Commerce, spoke in support of the initiative for local hiring.

Sal Ventura, IBEW Local 332 Electrical Workers, commended staff on the outreach.

Public Hearing closed at 9:51 p.m.

MOTION: Councilmember Davis moved to direct the City Manager to proceed with a nexus study to determine a tie between local public and private development projects and local hiring; that the City Manager draft a local hire ordinance, modeled after the San Francisco ordinance that requires a good faith effort to hire locally for both public and private large development projects;

Bring forward an ordinance to ensure that large-scale private developments hire, employ and provide on-the-job training to apprentices. Elements of that ordinance shall include at least the following:

a) For each trade or craft to be employed in construction of the Project, the Applicant shall utilize certified apprentices on the Project from each craft at the ratio approved by the state.

b) These apprentices shall be enrolled either in a State of California registered apprenticeship program or in an apprenticeship program in any other state that is registered with that's state's Apprenticeship Agency or with the U.S. Dept. of Labor.

c) Upon Applicant's selection of a contractor(s) for construction or development of the Project, Applicant shall send a notice identifying projected apprenticeship needs by craft to a representative of applicable Registered Apprenticeship Committees, or shall cause its contractor(s) or subcontractor(s) to send such a notice.

Bring forward a policy resolution stating that it is the City of Sunnyvale's policy to ensure that area standard wages are paid on all construction projects involving the use of public funds, public land, or other public resources, specifically:

a) In projects involving the sale, swap or ground leasing of City-owned real estate for purposes of development or redevelopment, incorporate into the terms and conditions of sale or lease an agreement to pay area standard wages to construction workers employed on that project, and hire and employ apprentices as described above.

b) In the negotiation of Exclusive Negotiating Agreements or Development

Agreements, require developers to agree to pay area standard wages to construction workers employed on that project, and hire and employ apprentices as described above.

c) In the provision of economic development subsidies to projects involving significant construction work, require payment of area standard wages as a condition of the subsidy.

d) In the preparation, adoption and modification of Specific Plans or Precise Plans, incorporate a commitment to area standard wages and apprentice utilization into the Policy Framework, and describe implementation steps to be taken to further these goals.

Councilmember Hendricks raised a point of order, requesting to receive the motion in written format.

Council recessed at 10 p.m.

Council reconvened at 10:16 p.m. with all Councilmembers present.

The motion died due to lack of a second.

MOTION: Councilmember Hendricks moved and Councilmember Davis seconded the motion to approve Alternatives 1, 2, and 3: 1) Approve an additional position, one Administrative Analyst at a cost of \$140,000 annually (\$3.4 million over 20 years), in the FY 2015/16 Recommended Budget for the purpose of monitoring certified payroll submissions related to public construction and public maintenance projects in order to a) ensure compliance with state mandated prevailing wage requirements, and b) add language to existing public project contract specifications, and to those private projects enjoying a public subsidy, to require documentation prior to start of project regarding the number of construction jobs projected, and to require along with certified payroll submissions documentation regarding the actual number and percent of local workers and apprentices employed; 2) Adopt a value based policy statement to formally encourage local developers and contractors on public and private projects to make outreach efforts for local hiring, to use state certified local apprenticeship or jobs training programs, and to pay prevailing wages, with no monitoring or record keeping. Cost limited to developing and printing informational materials, and to be absorbed in existing operating budget; and 3) Prepare a budget supplement for \$50,000 to conduct an assessment of local workforce needs and economic conditions to justify creation of a local hiring program (establishment of targets and other local hiring elements) for consideration in future development agreements and/ or the development of future precise plans

or specific plans. Council to make a final determination regarding the \$50,000 budget supplement during adoption of the 2015/2016 budget in June. Ongoing operating costs to implement any such program are currently estimated at \$270,000 (the cost of two, full-time administrative analysts), but would not be finalized or appropriated by Council until completion of the \$50,000 assessment.

SUBSTITUTE MOTION: Councilmember Whittum moved and Councilmember Meyering seconded a substitute motion to approve Alternative 1: Approve an additional position, one Administrative Analyst at a cost of \$140,000 annually (\$3.4 million over 20 years), in the FY 2015/16 Recommended Budget for the purpose of monitoring certified payroll submissions related to public construction and public maintenance projects in order to a) ensure compliance with state mandated prevailing wage requirements, and b) add language to existing public project contract specifications, and to those private projects enjoying a public subsidy, to require documentation prior to start of project regarding the number of construction jobs projected, and to require along with certified payroll submissions documentation regarding the actual number and percent of local workers and apprentices employed; and

Bring forward an ordinance to ensure that large-scale private developments hire, employ and provide on-the-job training to apprentices. Elements of that ordinance shall include at least the following:

a) For each trade or craft to be employed in construction of the Project, the Applicant shall utilize certified apprentices on the Project from each craft at the ratio approved by the state.

b) These apprentices shall be enrolled either in a State of California registered apprenticeship program or in an apprenticeship program in any other state that is registered with that's state's Apprenticeship Agency or with the U.S. Dept. of Labor.

c) Upon Applicant's selection of a contractor(s) for construction or development of the Project, Applicant shall send a notice identifying projected apprenticeship needs by craft to a representative of applicable Registered Apprenticeship Committees, or shall cause its contractor(s) or subcontractor(s) to send such a notice.

The substitute motion carried by the following vote:

Yes: 4 - Mayor Griffith
Councilmember Whittum
Councilmember Meyering
Councilmember Davis

No: 3 - Vice Mayor Martin-Milius
Councilmember Hendricks
Councilmember Larsson

MOTION: Vice Mayor Martin-Milius moved to approve Alternatives 2 and 3: 2) Adopt a value based policy statement to formally encourage local developers and contractors on public and private projects to make outreach efforts for local hiring, to use state certified local apprenticeship or jobs training programs, and to pay prevailing wages, with no monitoring or record keeping. Cost limited to developing and printing informational materials, and to be absorbed in existing operating budget; and 3) Prepare a budget supplement for \$50,000 to conduct an assessment of local workforce needs and economic conditions to justify creation of a local hiring program (establishment of targets and other local hiring elements) for consideration in future development agreements and/ or the development of future precise plans or specific plans. Council to make a final determination regarding the \$50,000 budget supplement during adoption of the 2015/2016 budget in June. Ongoing operating costs to implement any such program are currently estimated at \$270,000 (the cost of two, full-time administrative analysts), but would not be finalized or appropriated by Council until completion of the \$50,000 assessment. The motion died due to lack of second.

MOTION: Vice Mayor Martin-Milius moved and Councilmember Hendricks seconded the motion to approve Alternative 2: Adopt a value based policy statement to formally encourage local developers and contractors on public and private projects to make outreach efforts for local hiring, to use state certified local apprenticeship or jobs training programs, and to pay prevailing wages, with no monitoring or record keeping. Cost limited to developing and printing informational materials, and to be absorbed in existing operating budget.

The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

MOTION: Councilmember Whittum moved and Councilmember Hendricks

seconded the motion to handle Item 6 next.

The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

- 5** [15-0114](#) Approve the Preliminary Vision Statement, Success Criteria, and Needs Assessment for the Civic Center Modernization Project

Assistant City Manager Kent Steffens presented the staff report. Consultant Pamela Anderson-Brulé, Anderson Brulé Architects, provided a report and PowerPoint presentation.

Public Hearing opened at 11:41 p.m.

Michael Goldman spoke regarding Civic Center modernization and preservation, and provided a PowerPoint presentation.

Arlene Goetze provided ideas for enhancing the Library and Civic Center community space.

Mark Kaminsky spoke in support of larger meeting spaces at the Library.

Public Hearing closed at 11:48 p.m.

MOTION: Councilmember Hendricks moved and Councilmember Larsson seconded the motion to approve Alternative 3: Approve the Vision Statement, Success Criteria, and Needs Assessment for the Civic Center Modernization Project as preliminary, or a working draft, and direct staff to return to Council with a final draft after conducting additional outreach, with a change to the "Welcome the Community by" portion of the vision statement to change the word "full" to "wide."

AMENDMENT: Councilmember Meyering moved to amend the motion to clarify that the additional outreach will include three true/false questions that are presented to respondents:

1. Single story buildings do not make best use of this site. Agree or disagree.
2. Current open space does not support a variety of uses. Agree or disagree.
3. This is an under-utilized, under-used site. Agree or disagree.

The motion to amend died due to lack of a second.

FRIENDLY AMENDMENT: Mayor Griffith offered a friendly amendment to change, under the Needs Assessment for the Site, to change "Inadequate Parking for Peak Use in Some Lots" to "Adequate Parking for Peak Use in Some Lots."

Councilmember Hendricks accepted the friendly amendment.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

MOTION: Councilmember Whittum moved and Councilmember Larsson seconded the motion to continue with the remainder of the agenda. The motion carried by the following vote:

Yes: 7 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 0

- 6** [15-0440](#) File #: 2014-8023
Location: 787 N. Mary Avenue (APN: 165-40-003)
Zoning: MS
Proposed Project: Application for a project on a 4.02-acre site:
USE PERMIT to allow a new 54-foot tall wireless facility (mono-eucalyptus) in the parking lot of an industrial site.
Applicant / Owner: Verizon Wireless (applicant) / North Mary,

LLC (owner)

Environmental Review: Negative Declaration

Councilmember Larsson disclosed his employer sells networking gear to Verizon Communications which is the parent company of Verizon Wireless, recused himself and left the room.

Director of Community Development Hanson Hom presented the staff report.

Public Hearing opened at 10:57 p.m.

Applicant Pamela Nobel, NSA Wireless, Inc. representing Verizon Wireless, stated she was available for questions.

Public Hearing closed at 10:57 p.m.

MOTION: Councilmember Davis moved and Councilmember Hendricks seconded the motion to approve Alternative 1: Adopt the Negative Declaration and approve the Use Permit with Recommended Conditions of Approval found in Attachment 4 to the report.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Hendricks

No: 0

Recused: 1 - Councilmember Larsson

7 [15-0534](#) Ratify Appointment of Councilmember Pat Meyering to National League of Cities Transportation and Infrastructure Services (TIS) Steering Committee Roster

Assistant City Manager Robert Walker presented the staff report.

Public Hearing opened at 12:12 a.m.

No speakers.

Public Hearing closed at 12:12 a.m.

MOTION: Councilmember Hendricks moved and Councilmember Larsson

seconded the motion to not ratify the appointment.

Motion carried by the following vote:

- Yes: 4 -** Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Hendricks
Councilmember Larsson
- No: 3 -** Councilmember Whittum
Councilmember Meyering
Councilmember Davis

COUNCILMEMBERS REPORTS ON ACTIVITIES FROM INTERGOVERNMENTAL COMMITTEE ASSIGNMENTS

Vice Mayor Martin-Milius reported her attendance at Board and Commission interviews, the Stevens Creek Trail meeting, Palestinian Cultural Day, SNAP Class graduation, Girl Scouts of Los Altos Gold and Silver Award Tea and a meeting of the El Camino Real Corridor Plan Advisory Committee Appointment Committee.

NON-AGENDA ITEMS & COMMENTS

-Council

Councilmember Whittum reported interest in a joint meeting with board and commission chairs.

Councilmember Whittum reported the El Camino Real Corridor Plan Advisory Committee Appointment Committee met and appointed Councilmember Hendricks as Chair.

Councilmember Whittum reported he volunteered to continue to serve on the Financial Sustainability Working Group for Santa Clara Unified School District.

-City Manager

None.

INFORMATION ONLY REPORTS/ITEMS

- | | |
|-------------------------|---|
| 15-0528 | Tentative Council Meeting Agenda Calendar |
| 15-0378 | Information/Action Items |
| 15-0295 | Study Session Summary of April 21, 2015 - Transportation Policy and Process |

[15-0539](#)

Study Session Summary of May 13, 2015 - Board and
Commission Interviews

ADJOURNMENT

Mayor Griffith adjourned the meeting at 1:18 a.m.



City of Sunnyvale

Agenda Item

15-0385

Agenda Date: 6/9/2015

SUBJECT

Approve City Council Special Meeting Minutes of May 21, 2015

RECOMMENDATION

Approve the City Council Special Meeting Minutes of May 21, 2015 as submitted.



City of Sunnyvale

Meeting Minutes - Draft City Council

Thursday, May 21, 2015

8:30 AM

Council Chambers, City Hall, 456 W. Olive
Ave., Sunnyvale, CA 94086

Special Meeting: Budget Workshop

CALL TO ORDER

Mayor Griffith called the meeting to order.

SALUTE TO THE FLAG

Mayor Griffith led the salute to the flag.

ROLL CALL

Present: 7 - Mayor Jim Griffith
Vice Mayor Tara Martin-Milius
Councilmember David Whittum
Councilmember Pat Meyering
Councilmember Jim Davis
Councilmember Glenn Hendricks
Councilmember Gustav Larsson

PUBLIC COMMENTS

Joel Wyrick, Sunnyvale Downtown Association, spoke in support of budget supplement #8.

Michael Kelley spoke in opposition to moving the Butcher House to Orchard Heritage Park.

Leigh Odum spoke in support of budget supplement #8.

Anky van Deursen spoke regarding a new service provided by Project Sentinel called Community Mediation Services, requested support for the same funding received last year, and provided written materials.

Marie Bernard, representing non-profit organizations funded by CDBG funds and the General Fund, requested support of the full recommendation. Bernard spoke in support of funding for Project Sentinel.

WORKSHOP**15-0064** Review of the FY 2015/16 Recommended Budget

City Manager Deanna Santana provided introductory remarks.

Director of Finance Grace Leung and Assistant Director of Finance Tim Kirby presented the budget overview and provided a PowerPoint presentation detailing City revenues and expenditures, the budget stabilization fund, enterprise funds, capital projects and infrastructure funds, special revenue funds, internal services funds and budget supplements.

Directors provided additional information:

- Director of Community Development Hanson Hom
- Director of Public Works Manuel Pineda
- Director of Library and Community Services Lisa Rosenblum
- Director of Environmental Services John Stufflebean
- Director of Information Technology David Jensen
- Director of Public Safety Frank Grgurina
- Assistant City Manager Robert Walker

Council recessed at 10:35 a.m.

Council reconvened at 10:48 a.m. with all Councilmembers present.

Council recessed at 12:04 p.m.

Council reconvened at 12:48 p.m. with all Councilmembers present.

MOTION: Councilmember Hendricks moved to re-allocate 10% or roughly \$140,000 of the additional funds allocated for two years to the Sidewalks Project and put it in Outside Group Funding, and limit the growth of the number of organizations that can use that fund.

Councilmember Larsson seconded the motion for discussion.

Motion restated by Mayor Griffith: Take \$140,000 out of the \$1.4 million one time, that was intended to be budgeted for sidewalks, and place it into non-profit funding.

The motion failed by the following vote:

Yes: 1 - Councilmember Hendricks

No: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Larsson

Councilmember Whittum stated regarding Budget Supplement 8, his home is within 500 feet of the Business Improvement District (BID), therefore he would recuse himself from a vote on that item.

MOTION: Mayor Griffith moved and Councilmember Hendricks seconded the motion to incorporate funding for Leadership Sunnyvale into the budget in future years.

The motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Davis
Councilmember Hendricks
Councilmember Larsson

No: 1 - Councilmember Meyering

MOTION: Councilmember Davis moved and Councilmember Whittum seconded the motion that Council Policy be that the Butcher house not be placed on any land that would displace any apricot trees.

Mayor Griffith ruled the motion out of order.

MOTION: Councilmember Whittum moved and Councilmember Davis seconded the motion that the funds in Budget Supplement #4 would not be applied to study movement or relocation of the Butcher house onto the orchard.

The motion failed by the following vote:

Yes: 3 - Councilmember Whittum
Councilmember Meyering
Councilmember Davis

No: 4 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Hendricks
Councilmember Larsson

MOTION: Councilmember Whittum moved to continue the additional \$15,000 increment for the Housing and Human Services General Fund Supplement over 19 years.

The motion died due to lack of a second.

MOTION: Mayor Griffith moved and Councilmember Whittum seconded the motion to direct staff to include in the budget an ongoing increase of \$75,000 per year in the Library Materials Acquisition budget.

Motion carried by the following vote:

Yes: 6 - Mayor Griffith
Vice Mayor Martin-Milius
Councilmember Whittum
Councilmember Meyering
Councilmember Davis
Councilmember Larsson

No: 1 - Councilmember Hendricks

Councilmember Hendricks sponsored a study issue to do a comprehensive look and come back with a list of everything we're not funding appropriately and everything that has some kind of unfunded liability.

Councilmember Larsson co-sponsored the study issue and suggested a reasonable interpretation of the word "everything."

Mayor Griffith suggested the makers give staff discretion on how to handle the issue.

Mayor Griffith stated he is considering a Strategic Planning Session in February 2016.

SUMMARY AND CONCLUDING REMARKS

Director of Finance Leung provided closing remarks and stated the public hearing on the budget is scheduled for June 9, and the adoption of the budget is scheduled for June 23.

Mayor Griffith provided closing remarks.

ADJOURNMENT

Mayor Griffith adjourned the meeting at 3:37 p.m.



City of Sunnyvale

Agenda Item

15-0549

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Approve the List(s) of Claims and Bills Approved for Payment by the City Manager

BACKGROUND

Pursuant to Sunnyvale Charter Section 802(6), the City Manager has approved for payment claims and bills on the following list(s); and checks have been issued.

| List No. | Date | Total Disbursements |
|----------|---------------------------|---------------------|
| 764 | 05/10/15 through 05/16/15 | \$3,296,055.58 |
| 765 | 05/17/15 through 05/23/15 | \$4,674,313.66 |
| 766 | 05/24/15 through 05/30/15 | \$1,708,712.66 |

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

RECOMMENDATION

Approve the list(s) of claims and bills.

Prepared by: Pete Gonda, Purchasing Officer
Reviewed by: Grace K. Leung, Director of Finance
Reviewed by: Robert A. Walker, Assistant City Manager
Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. List(s) of Claims and Bills Approved for Payment

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|---|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100268763 | 5/13/15 | AAA SPEEDY SMOG TEST ONLY STATION | 018102 | Miscellaneous Allocations - Public Safety | 40.00 | 0.00 | 40.00 | \$200.00 |
| | | | 018105 | Miscellaneous Allocations - Public Safety | 40.00 | 0.00 | 40.00 | |
| | | | 018117 | Miscellaneous Allocations - Public Safety | 40.00 | 0.00 | 40.00 | |
| | | | 018197 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | |
| | | | 018247 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | |
| 100268764 | 5/13/15 | AMS.NET INC | 142016 | Communication Equipment | 22,863.02 | 0.00 | 22,863.02 | \$22,863.02 |
| 100268765 | 5/13/15 | ACE FIRE EQUIPMENT & SERVICE CO INC | 126550 | Facilities Maint & Repair - Labor | 1,937.06 | 0.00 | 1,937.06 | \$1,937.06 |
| 100268766 | 5/13/15 | ACUSHNET CO | 900102618 | Inventory Purchase | 135.00 | 0.00 | 135.00 | \$3,020.04 |
| | | | 900102645 | Inventory Purchase | 258.41 | 0.00 | 258.41 | |
| | | | 900427862 | Inventory Purchase | 260.21 | 0.00 | 260.21 | |
| | | | 900436836 | Inventory Purchase | 1,168.48 | 0.00 | 1,168.48 | |
| | | | 900446334 | Inventory Purchase | 398.02 | 0.00 | 398.02 | |
| | | | 900446449 | Inventory Purchase | 211.79 | 0.00 | 211.79 | |
| | | | 900471128 | Inventory Purchase | 415.34 | 0.00 | 415.34 | |
| | | | 900559528 | Inventory Purchase | 176.15 | 3.36 | 172.79 | |
| 100268767 | 5/13/15 | ADAMSON POLICE PRODUCTS | INV173000 | Ammunition | 1,148.19 | 0.00 | 1,148.19 | \$1,148.19 |
| 100268768 | 5/13/15 | ADVANCED CHEMICAL TRANSPORT INC | 74642 | HazMat Disposal - Hazardous Waste Disposal | 2,429.00 | 0.00 | 2,429.00 | \$2,429.00 |
| 100268769 | 5/13/15 | ANDERSON BRULE ARCHITECTS INC | 14.1201.0-2 | Architectural and Design Services | 1,864.82 | 0.00 | 1,864.82 | \$44,183.63 |
| | | | 14.1201.1-1 | Architectural and Design Services | 42,318.81 | 0.00 | 42,318.81 | |
| 100268770 | 5/13/15 | APPLEONE EMPLOYMENT SERVICES | 01-3630782 | Contracts/Service Agreements | 4,317.24 | 0.00 | 4,317.24 | \$8,864.25 |
| | | | 01-3638161 | Contracts/Service Agreements | 4,547.01 | 0.00 | 4,547.01 | |
| 100268773 | 5/13/15 | BAY AREA BACKHOES INC | 34873 | Construction Services | 2,920.00 | 0.00 | 2,920.00 | \$4,760.00 |
| | | | 34888 | Construction Services | 1,840.00 | 0.00 | 1,840.00 | |
| 100268774 | 5/13/15 | BAY AREA NEWS GROUP DIGITAL FIRST MEDIA | 0005456118 | Advertising Services | 195.00 | 0.00 | 195.00 | \$195.00 |
| 100268775 | 5/13/15 | BAY PRO LANDSCAPE SERVICES INC | E1355 | Services Maintain Land Improv | 1,080.00 | 0.00 | 1,080.00 | \$2,331.00 |
| | | | E1356 | Services Maintain Land Improv | 540.00 | 0.00 | 540.00 | |
| | | | M2993 | Services Maintain Land Improv | 711.00 | 0.00 | 711.00 | |
| 100268776 | 5/13/15 | BAY-VALLEY PEST CONTROL INC | 0189263 | Facilities Maint & Repair - Labor | 59.00 | 0.00 | 59.00 | \$337.00 |

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|--------------------|---------------------|--------------------------------------|--------------------|---|-----------------------|-----------------------|--------------------|----------------------|
| | | | 0189264 | Facilities Maint & Repair - Labor | 59.00 | 0.00 | 59.00 | |
| | | | 0189265 | Facilities Maint & Repair - Labor | 59.00 | 0.00 | 59.00 | |
| | | | 0189266 | Facilities Maint & Repair - Labor | 59.00 | 0.00 | 59.00 | |
| | | | 0189267 | Facilities Maint & Repair - Labor | 59.00 | 0.00 | 59.00 | |
| | | | 0189274 | Facilities Maint & Repair - Labor | 42.00 | 0.00 | 42.00 | |
| 100268777 | 5/13/15 | BERT S ESPINOSA | BLAPR2015 | Medical Services | 3,750.00 | 0.00 | 3,750.00 | \$3,750.00 |
| 100268778 | 5/13/15 | BOETHING TREELAND FARMS INC | SI-1015638 | Materials - Land Improve | 3,307.02 | 0.00 | 3,307.02 | \$3,731.74 |
| | | | SI-1015639 | Materials - Land Improve | 424.72 | 0.00 | 424.72 | |
| 100268779 | 5/13/15 | BOUND TREE MEDICAL LLC | 81768969 | Supplies, First Aid | 137.02 | 0.00 | 137.02 | \$137.02 |
| 100268780 | 5/13/15 | BROWNING FERRIS INDUSTRIES OF CA INC | 4278-100001145 | Recycling Services | 9,275.25 | 0.00 | 9,275.25 | \$9,275.25 |
| 100268781 | 5/13/15 | BUCKLES-SMITH ELECTRIC CO | 1437684-00 | Electrical Parts & Supplies | 3,819.57 | 0.00 | 3,819.57 | \$3,819.57 |
| 100268782 | 5/13/15 | CSAC EXCESS INSURANCE AUTHORITY | MAY2015 | Insurances - Life/AD&D Insurance | 18,244.56 | 0.00 | 18,244.56 | \$41,387.47 |
| | | | MAY2015 | Insurances - Long Term Disability | 23,142.91 | 0.00 | 23,142.91 | |
| 100268783 | 5/13/15 | CALCON SYSTEMS INC | 35605 | Misc Equip Maint & Repair - Labor | 1,618.00 | 0.00 | 1,618.00 | \$7,281.00 |
| | | | 35606 | Misc Equip Maint & Repair - Labor | 2,427.00 | 0.00 | 2,427.00 | |
| | | | 35637 | Misc Equip Maint & Repair - Labor | 809.00 | 0.00 | 809.00 | |
| | | | 35657 | Misc Equip Maint & Repair - Labor | 2,427.00 | 0.00 | 2,427.00 | |
| 100268784 | 5/13/15 | CALIFORNIA COOKING INC | 7155 | Miscellaneous Services | 150.08 | 0.00 | 150.08 | \$150.08 |
| 100268785 | 5/13/15 | CENTRAL COMPUTER | 4262902 | Electrical Parts & Supplies | 369.64 | 0.00 | 369.64 | \$369.64 |
| 100268786 | 5/13/15 | CLEANSOURCE INC | 1627516-01 | Inventory Purchase | 89.22 | 0.00 | 89.22 | \$438.96 |
| | | | 1633804-00 | Inventory Purchase | 349.74 | 0.00 | 349.74 | |
| 100268787 | 5/13/15 | CORIX WATER PRODUCTS (US) INC | 17513011366 | Inventory Purchase | 4,458.75 | 41.00 | 4,417.75 | \$4,417.75 |
| 100268788 | 5/13/15 | CUBE SOLUTIONS | 16810 | Occupational Health and Safety Services | 292.21 | 0.00 | 292.21 | \$2,043.46 |
| | | | 16810 | Furniture | 61.08 | 0.00 | 61.08 | |
| | | | 16862 | Occupational Health and Safety Services | 439.08 | 0.00 | 439.08 | |
| | | | 16862 | Furniture | 91.78 | 0.00 | 91.78 | |
| | | | 16863 | Occupational Health and Safety Services | 364.97 | 0.00 | 364.97 | |
| | | | 16863 | Furniture | 76.28 | 0.00 | 76.28 | |
| | | | 16864 | Occupational Health and Safety Services | 593.92 | 0.00 | 593.92 | |
| | | | 16864 | Furniture | 124.14 | 0.00 | 124.14 | |

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|--------------------|---------------------|-----------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100268789 | 5/13/15 | DA LUBRICANT CO INC | 2015-11113-00 | Fuel, Oil & Lubricants | 1,510.92 | 0.00 | 1,510.92 | \$1,510.92 |
| 100268790 | 5/13/15 | DAVES MOBILE CRANE SERVICE | 4071 | Facilities Maint & Repair - Labor | 390.00 | 0.00 | 390.00 | \$390.00 |
| 100268791 | 5/13/15 | DELL MARKETING LP | XJNTKJ4X6 | Computer Hardware | 16,023.70 | 0.00 | 16,023.70 | \$16,023.70 |
| 100268792 | 5/13/15 | DU-ALL SAFETY | 16904 | Occupational Health and Safety Services | 2,338.56 | 0.00 | 2,338.56 | \$2,338.56 |
| 100268793 | 5/13/15 | EORM | 29888 | Consultants | 4,760.74 | 0.00 | 4,760.74 | \$4,760.74 |
| 100268794 | 5/13/15 | ERLER & KALINOWSKI INC | 40 | Consultants | 3,526.12 | 0.00 | 3,526.12 | \$3,526.12 |
| 100268795 | 5/13/15 | ESBRO | 13539 | Chemicals | 1,283.54 | 0.00 | 1,283.54 | \$1,501.04 |
| | | | 13601 | Chemicals | 217.50 | 0.00 | 217.50 | |
| 100268796 | 5/13/15 | FAST RESPONSE ON-SITE TESTING INC | 11691 | Medical Services | 3,905.00 | 0.00 | 3,905.00 | \$13,725.00 |
| | | | 11691 | Contracts/Service Agreements | 6,440.00 | 0.00 | 6,440.00 | |
| | | | 11692 | Occupational Health and Safety Services | 3,380.00 | 0.00 | 3,380.00 | |
| 100268797 | 5/13/15 | FEDERAL EXPRESS CORP | 5-004-02681 | Postage | 4.97 | 0.00 | 4.97 | \$21.86 |
| | | | 5-011-52765 | Postage | 16.89 | 0.00 | 16.89 | |
| 100268798 | 5/13/15 | FRANK A OLSEN CO INC | 232889 | Miscellaneous Equipment Parts & Supplies | 1,581.98 | 0.00 | 1,581.98 | \$1,581.98 |
| 100268799 | 5/13/15 | GARDA | 10098933 | Financial Services | 2,782.00 | 0.00 | 2,782.00 | \$2,782.00 |
| 100268800 | 5/13/15 | GARDENLAND POWER EQUIPMENT | 274878 | Hand Tools | 303.88 | 0.00 | 303.88 | \$4,044.28 |
| | | | 282850 | Misc Equip Maint & Repair - Materials | 121.82 | 0.00 | 121.82 | |
| | | | 285355 | Misc Equip Maint & Repair - Materials | 85.00 | 0.00 | 85.00 | |
| | | | 285445 | Vehicles & Motorized Equip | 3,533.58 | 0.00 | 3,533.58 | |
| 100268801 | 5/13/15 | GRAINGER | 9721758416 | Hand Tools | 277.31 | 0.00 | 277.31 | \$1,019.96 |
| | | | 9724288536 | Construction Services | 60.24 | 0.00 | 60.24 | |
| | | | 9725177100 | Hand Tools | 682.41 | 0.00 | 682.41 | |
| 100268802 | 5/13/15 | GRANITE CONSTRUCTION CO | 799370 | Materials - Land Improve | 2,464.93 | 0.00 | 2,464.93 | \$4,468.54 |
| | | | 799444 | Materials - Land Improve | 2,003.61 | 0.00 | 2,003.61 | |
| 100268803 | 5/13/15 | GRANITEROCK CO | 889513 | Materials - Land Improve | 695.49 | 0.00 | 695.49 | \$695.49 |
| 100268804 | 5/13/15 | H F & H CONSULTANTS LLC | 9713228 | Professional Services | 1,216.25 | 0.00 | 1,216.25 | \$1,216.25 |
| 100268805 | 5/13/15 | HACH CO INC | 9337625 | General Supplies | 303.14 | 0.00 | 303.14 | \$1,467.34 |
| | | | 9337690 | General Supplies | 192.88 | 0.00 | 192.88 | |
| | | | 9337720 | General Supplies | 971.32 | 0.00 | 971.32 | |
| 100268806 | 5/13/15 | HARVEY M ROSE ASSOC LLC | 1515501 | Miscellaneous Services | 2,473.75 | 0.00 | 2,473.75 | \$2,473.75 |
| 100268807 | 5/13/15 | HDL COREN & CONE | 0021490-IN | Financial Services | 4,562.50 | 0.00 | 4,562.50 | \$4,562.50 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|-------------------------------|--------------------|---|-----------------------|-----------------------|--------------------|----------------------|
| 100268808 | 5/13/15 | HI-TECH OPTICAL INC | 622793 | Benefits and Incentives - Prescription Safety Glasses | 157.50 | 0.00 | 157.50 | \$1,965.00 |
| | | | 622794 | Benefits and Incentives - Prescription Safety Glasses | 194.50 | 0.00 | 194.50 | |
| | | | 622795 | Benefits and Incentives - Prescription Safety Glasses | 189.50 | 0.00 | 189.50 | |
| | | | 622796 | Benefits and Incentives - Prescription Safety Glasses | 164.50 | 0.00 | 164.50 | |
| | | | 622798 | Benefits and Incentives - Prescription Safety Glasses | 137.50 | 0.00 | 137.50 | |
| | | | 622799 | Benefits and Incentives - Prescription Safety Glasses | 200.00 | 0.00 | 200.00 | |
| | | | 622878 | Benefits and Incentives - Prescription Safety Glasses | 200.00 | 0.00 | 200.00 | |
| | | | 624234 | Benefits and Incentives - Prescription Safety Glasses | 92.00 | 0.00 | 92.00 | |
| | | | 624269 | Benefits and Incentives - Prescription Safety Glasses | 100.00 | 0.00 | 100.00 | |
| | | | 624270 | Benefits and Incentives - Prescription Safety Glasses | 92.50 | 0.00 | 92.50 | |
| | | | 625303 | Benefits and Incentives - Prescription Safety Glasses | 93.50 | 0.00 | 93.50 | |
| | | | 625306 | Benefits and Incentives - Prescription Safety Glasses | 51.00 | 0.00 | 51.00 | |
| | | | 625315 | Benefits and Incentives - Prescription Safety Glasses | 92.50 | 0.00 | 92.50 | |
| | | | 625886 | Benefits and Incentives - Prescription Safety Glasses | 200.00 | 0.00 | 200.00 | |
| 100268810 | 5/13/15 | IMAGEX | 201370 | General Supplies | 247.95 | 0.00 | 247.95 | \$247.95 |
| 100268811 | 5/13/15 | IMPERIAL SPRINKLER SUPPLY | 2267213-00 | Materials - Land Improve | 22.19 | 0.00 | 22.19 | \$22.19 |
| 100268812 | 5/13/15 | INDUSTRIAL SAFETY SUPPLY CORP | 1015961 | Supplies, Safety | 1,105.54 | 0.00 | 1,105.54 | \$1,105.54 |
| 100268813 | 5/13/15 | INFOSEND INC | 91790 | Mailing & Delivery Services | 1,333.62 | 0.00 | 1,333.62 | \$5,806.24 |
| | | | 91791 | Postage | 2,753.52 | 0.00 | 2,753.52 | |
| | | | 92116 | Financial Services | 1,719.10 | 0.00 | 1,719.10 | |
| 100268814 | 5/13/15 | JAM SERVICES INC | 69418 | Materials - Land Improve | 3,581.94 | 0.00 | 3,581.94 | \$3,581.94 |

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| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100268815 | 5/13/15 | KMVT COMMUNITY TELEVISION | 6636 | Engineering Services | 3,396.74 | 0.00 | 3,396.74 | \$3,396.74 |
| 100268816 | 5/13/15 | KELLY MOORE PAINT CO INC | 820-258439 | Miscellaneous Equipment Parts & Supplies | 39.15 | 0.00 | 39.15 | \$2,496.07 |
| | | | 820-258444 | Materials - Land Improve | 2,456.92 | 0.00 | 2,456.92 | |
| 100268817 | 5/13/15 | KOHLWEISS AUTO PARTS INC | 01OG1024 | Inventory Purchase | 317.89 | 3.18 | 314.71 | \$953.58 |
| | | | 01OG1808 | Parts, Vehicles & Motor Equip | 64.69 | 0.00 | 64.69 | |
| | | | 01OG1810 | Parts, Vehicles & Motor Equip | 57.08 | 0.00 | 57.08 | |
| | | | 01OG3326 | Inventory Purchase | 537.50 | 10.55 | 526.95 | |
| | | | 01OG3618 | Inventory Purchase | -9.85 | 0.00 | -9.85 | |
| 100268818 | 5/13/15 | L N CURTIS & SONS INC | 1347765-00 | Clothing, Uniforms & Access | 2,606.74 | 0.00 | 2,606.74 | \$3,092.85 |
| | | | 1354260-00 | Inventory Purchase | 486.11 | 0.00 | 486.11 | |
| 100268819 | 5/13/15 | LAMAR ADVERTISING | 105987450 | Advertising Services | 237.50 | 0.00 | 237.50 | \$237.50 |
| 100268820 | 5/13/15 | LAW ENFORCEMENT PSYCHOLOGICAL SERV INC | 1504795 | Investigation Expense | 500.00 | 0.00 | 500.00 | \$500.00 |
| 100268821 | 5/13/15 | LEXISNEXIS RISK DATA MANAGEMENT INC | 1409790-150430 | Financial Services | 130.00 | 0.00 | 130.00 | \$130.00 |
| 100268822 | 5/13/15 | LOMBARDO DIAMOND CORE DRILLING CO INC | 04308 | Misc Equip Maint & Repair - Labor | 315.00 | 0.00 | 315.00 | \$315.00 |
| 100268823 | 5/13/15 | LYNGSO GARDEN MATERIALS INC | 895677 | Materials - Land Improve | 2,582.81 | 0.00 | 2,582.81 | \$4,217.32 |
| | | | 895678 | Materials - Land Improve | 1,634.51 | 0.00 | 1,634.51 | |
| 100268824 | 5/13/15 | MCCAIN INC | PB1688 | Software Licensing & Support | 3,600.00 | 0.00 | 3,600.00 | \$3,600.00 |
| 100268825 | 5/13/15 | MCMaster CARR SUPPLY CO | 29298224 | Miscellaneous Equipment Parts & Supplies | 189.39 | 0.00 | 189.39 | \$189.39 |
| 100268826 | 5/13/15 | MELROSE METAL PRODUCTS INC | 13424 | Miscellaneous Equipment Parts & Supplies | 1,645.39 | 0.00 | 1,645.39 | \$3,128.74 |
| | | | 13426 | Miscellaneous Equipment Parts & Supplies | 1,483.35 | 0.00 | 1,483.35 | |
| 100268827 | 5/13/15 | MIDWEST TAPE | 92773399 | Library Acquis, Audio/Visual | 2,682.76 | 0.00 | 2,682.76 | \$3,789.35 |
| | | | 92773481 | Library Acquis, Audio/Visual | 295.59 | 0.00 | 295.59 | |
| | | | 92800356 | Library Technology Services | 811.00 | 0.00 | 811.00 | |
| 100268828 | 5/13/15 | MIKE ALLEN SPORTS LLC | 326942 | Rec Instructors/Officials | 7,297.08 | 0.00 | 7,297.08 | \$7,297.08 |
| 100268829 | 5/13/15 | MIKE DAVIS LANDSCAPE SERVICES | 1002 | Services Maintain Land Improv | 14,949.00 | 0.00 | 14,949.00 | \$14,949.00 |
| 100268830 | 5/13/15 | MUNICIPAL MAINTENANCE EQUIPMENT INC | 0100221-IN | Parts, Vehicles & Motor Equip | 1,520.16 | 0.00 | 1,520.16 | \$2,440.00 |
| | | | 0100251-IN | Parts, Vehicles & Motor Equip | 919.84 | 0.00 | 919.84 | |
| 100268831 | 5/13/15 | NAPA AUTO PARTS | 174255 | Parts, Vehicles & Motor Equip | 40.09 | 0.00 | 40.09 | \$90.67 |
| | | | 174347 | Parts, Vehicles & Motor Equip | 50.58 | 0.00 | 50.58 | |

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|--------------------|---------------------|----------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100268832 | 5/13/15 | NATIONAL CINEMEDIA LLC | INV-055159 | Advertising Services | 6,572.30 | 0.00 | 6,572.30 | \$6,572.30 |
| 100268833 | 5/13/15 | NORTH STATE ENVIRONMENTAL | 046532 | HazMat Disposal - Hazardous Waste Disposal | 200.00 | 0.00 | 200.00 | \$200.00 |
| 100268834 | 5/13/15 | OGIO INTERNATIONAL INC | 1367944 | Inventory Purchase | 488.56 | 0.00 | 488.56 | \$488.56 |
| 100268835 | 5/13/15 | OLDCASTLE PRECAST INC | 500007761 | Construction Services | 750.00 | 0.00 | 750.00 | \$750.00 |
| 100268836 | 5/13/15 | ON ASSIGNMENT LAB SUPPORT | LAB550064043 | Salaries - Contract Personnel | 1,191.12 | 0.00 | 1,191.12 | \$3,391.62 |
| | | | LAB550064541 | Salaries - Contract Personnel | 1,345.50 | 0.00 | 1,345.50 | |
| | | | LAB550065494 | Salaries - Contract Personnel | 855.00 | 0.00 | 855.00 | |
| 100268837 | 5/13/15 | PAYFLEX SYSTEMS USA INC | 000216663 | Miscellaneous Payment | 921.00 | 0.00 | 921.00 | \$921.00 |
| 100268838 | 5/13/15 | PME EQUIPMENT SALES | 261755 | Parts, Vehicles & Motor Equip | 72.56 | 0.00 | 72.56 | \$72.56 |
| 100268839 | 5/13/15 | PAN ASIAN PUBLICATIONS INC | U-14412 | Library Acquisitions, Books | 506.66 | 0.00 | 506.66 | \$506.66 |
| 100268840 | 5/13/15 | PAPE MACHINERY | 9430041 | Parts, Vehicles & Motor Equip | 377.00 | 0.00 | 377.00 | \$377.00 |
| 100268841 | 5/13/15 | PETERSON TRUCKS | 419053P | Parts, Vehicles & Motor Equip | 454.64 | 0.00 | 454.64 | \$909.28 |
| | | | 419087P | Parts, Vehicles & Motor Equip | 454.64 | 0.00 | 454.64 | |
| 100268842 | 5/13/15 | PINE CONE LUMBER CO INC | 588708 | Inventory Purchase | 112.61 | 1.13 | 111.48 | \$111.48 |
| 100268843 | 5/13/15 | RAFT RESOURCE AREA FOR TEACHERS | 2015-3-1645 | Membership Fees | 75.00 | 0.00 | 75.00 | \$120.00 |
| | | | 2015-4-1676 | Membership Fees | 45.00 | 0.00 | 45.00 | |
| 100268844 | 5/13/15 | RASH CURTIS & ASSOC | 512900000112 | Financial Services | 81.64 | 0.00 | 81.64 | \$502.01 |
| | | | 516000000099 | Financial Services | 19.00 | 0.00 | 19.00 | |
| | | | 517400000131 | Financial Services | 25.50 | 0.00 | 25.50 | |
| | | | 517500000100 | Financial Services | 29.83 | 0.00 | 29.83 | |
| | | | 519200000015 | Financial Services | 35.72 | 0.00 | 35.72 | |
| | | | 661900000105 | Financial Services | 104.50 | 0.00 | 104.50 | |
| | | | 662700000210 | Financial Services | 205.82 | 0.00 | 205.82 | |
| 100268845 | 5/13/15 | REED & GRAHAM INC | 832468 | Materials - Land Improve | 47.50 | 0.00 | 47.50 | \$142.50 |
| | | | 832469 | Materials - Land Improve | 47.50 | 0.00 | 47.50 | |
| | | | 832671 | Materials - Land Improve | 47.50 | 0.00 | 47.50 | |
| 100268846 | 5/13/15 | ROSS RECREATION EQUIPMENT CO INC | 96835 | Materials - Land Improve | 1,434.36 | 0.00 | 1,434.36 | \$1,434.36 |
| 100268847 | 5/13/15 | SCBA SAFETY CHECK INC | 7437 | Safety Equipment Maintenance & Repair | 264.68 | 0.00 | 264.68 | \$264.68 |
| 100268848 | 5/13/15 | SSA LANDSCAPE ARCHITECTS INC | 5024 | Engineering Services | 3,363.00 | 0.00 | 3,363.00 | \$3,363.00 |
| 100268849 | 5/13/15 | SAFETY KLEEN SYSTEMS INC | 66532311 | Chemicals | 292.61 | 0.00 | 292.61 | \$292.61 |

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|--------------------|---------------------|-----------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100268850 | 5/13/15 | SAFEWAY INC | 720187-051115 | Food Products | 31.33 | 0.00 | 31.33 | \$72.38 |
| | | | 729029-050715 | Food Products | 41.05 | 0.00 | 41.05 | |
| 100268851 | 5/13/15 | SAN DIEGO POLICE EQUIPMENT CO | 617358 | Ammunition | 2,901.85 | 0.00 | 2,901.85 | \$2,901.85 |
| 100268852 | 5/13/15 | SANDERSON SAFETY SUPPLY CO | 8084644-04 | Inventory Purchase | 371.93 | 3.42 | 368.51 | \$437.19 |
| | | | 8084790-03 | Inventory Purchase | 69.32 | 0.64 | 68.68 | |
| 100268853 | 5/13/15 | SANTA CLARA VALLEY WATER DISTRICT | GN012853 | Construction Services | 97,805.67 | 0.00 | 97,805.67 | \$97,805.67 |
| 100268854 | 5/13/15 | SCHNEIDER ELECTRIC USA INC | 36595738-01 | Engineering Services | 5,115.60 | 0.00 | 5,115.60 | \$5,115.60 |
| 100268855 | 5/13/15 | SECURITY CONTRACTOR SERVICES INC | 468611A-IN | Materials - Land Improve | 87.54 | 0.00 | 87.54 | \$87.54 |
| 100268856 | 5/13/15 | SHRED-IT USA LLC | 9405552136 | General Supplies | 45.00 | 0.00 | 45.00 | \$45.00 |
| 100268857 | 5/13/15 | SIERRA CHEMICAL CO | SLS10020338 | Chemicals | 1,962.05 | 0.00 | 1,962.05 | \$1,962.05 |
| 100268858 | 5/13/15 | SIERRA PACIFIC TURF SUPPLY INC | 0451893-IN | Materials - Land Improve | 112.67 | 0.00 | 112.67 | \$112.67 |
| 100268859 | 5/13/15 | SIGNS.COM | 1195 | General Supplies | 4,953.70 | 0.00 | 4,953.70 | \$4,953.70 |
| 100268860 | 5/13/15 | SMART & FINAL INC | 176966-050815 | General Supplies | 212.86 | 0.00 | 212.86 | \$212.86 |
| 100268861 | 5/13/15 | SPARTAN TOOL LLC | 488551 | Inventory Purchase | 565.13 | 0.00 | 565.13 | \$565.13 |
| 100268862 | 5/13/15 | STEVENS CREEK CHRYSLER JEEP DODGE | 320966 | Parts, Vehicles & Motor Equip | 56.26 | 0.00 | 56.26 | \$56.26 |
| 100268863 | 5/13/15 | STEVENS CREEK QUARRY INC | 592897 | Materials - Land Improve | 92.91 | 0.00 | 92.91 | \$353.37 |
| | | | 593076 | Materials - Land Improve | 260.46 | 0.00 | 260.46 | |
| 100268864 | 5/13/15 | SUNNYVALE FORD | 440149 | Parts, Vehicles & Motor Equip | 177.07 | 0.00 | 177.07 | \$872.28 |
| | | | 441307 | Parts, Vehicles & Motor Equip | 48.79 | 0.00 | 48.79 | |
| | | | 441485 | Parts, Vehicles & Motor Equip | 401.37 | 0.00 | 401.37 | |
| | | | 441670 | Parts, Vehicles & Motor Equip | 44.55 | 0.00 | 44.55 | |
| | | | 441710 | Parts, Vehicles & Motor Equip | 62.51 | 0.00 | 62.51 | |
| | | | 441712 | Parts, Vehicles & Motor Equip | 149.97 | 0.00 | 149.97 | |
| | | | CM438623 | Inventory Purchase | -11.98 | 0.00 | -11.98 | |
| 100268865 | 5/13/15 | SUNNYVALE WINDUSTRIAL CO INC | 642246 00 | Miscellaneous Equipment Parts & Supplies | 41.59 | 0.00 | 41.59 | \$604.20 |
| | | | 642248 00 | Miscellaneous Equipment Parts & Supplies | 549.93 | 0.00 | 549.93 | |
| | | | 642624 00 | Miscellaneous Equipment Parts & Supplies | 12.68 | 0.00 | 12.68 | |
| 100268866 | 5/13/15 | SUPERIOR PRESS | 2291108 | Printing & Related Services | 121.17 | 0.00 | 121.17 | \$242.66 |
| | | | 2291834 | Printing & Related Services | 121.49 | 0.00 | 121.49 | |
| 100268867 | 5/13/15 | SWINERTON MANAGEMENT & CONSULTING | 14100031-007 | Consultants | 780.00 | 0.00 | 780.00 | \$5,200.00 |
| | | | 14100032-007 | Consultants | 130.00 | 0.00 | 130.00 | |

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| | | | 14100033-008D7 | Consultants | 4,290.00 | 0.00 | 4,290.00 | |
| 100268868 | 5/13/15 | TJKM | 0044159 | Consultants | 105.00 | 0.00 | 105.00 | \$105.00 |
| 100268869 | 5/13/15 | THE LIGHTHOUSE | 0148036 | Parts, Vehicles & Motor Equip | 51.04 | 0.00 | 51.04 | \$51.04 |
| 100268870 | 5/13/15 | THOMAS PLUMBING INC | 90595 | Services Maintain Land Improv | 164.00 | 0.00 | 164.00 | \$164.00 |
| 100268871 | 5/13/15 | THOMSON REUTERS WEST | 831529713 | Software Licensing & Support | 1,392.06 | 0.00 | 1,392.06 | \$1,979.33 |
| | | | 831640778 | Books & Publications | 587.27 | 0.00 | 587.27 | |
| 100268872 | 5/13/15 | TURF & INDUSTRIAL EQUIPMENT CO | IV10479 | Parts, Vehicles & Motor Equip | 420.94 | 0.00 | 420.94 | \$22,831.49 |
| | | | IV11211 | Parts, Vehicles & Motor Equip | 286.80 | 0.00 | 286.80 | |
| | | | IV11211A | Parts, Vehicles & Motor Equip | 302.39 | 0.00 | 302.39 | |
| | | | IV11347 | Parts, Vehicles & Motor Equip | 16.46 | 0.00 | 16.46 | |
| | | | UI14930 | Vehicles & Motorized Equip | 21,804.90 | 0.00 | 21,804.90 | |
| 100268873 | 5/13/15 | USA BLUEBOOK | 630303 | General Supplies | 779.14 | 0.00 | 779.14 | \$779.14 |
| 100268874 | 5/13/15 | UNITED PARCEL SERVICE | 0000966608185 | Mailing & Delivery Services | 823.28 | 0.00 | 823.28 | \$823.28 |
| 100268875 | 5/13/15 | UNITED SITE SERVICES INC | 114-2914819 | Equipment Rental/Lease | 159.25 | 0.00 | 159.25 | \$159.25 |
| 100268876 | 5/13/15 | UNITED STATES POSTAL SERVICE | P#584-050615 | Postage | 316.44 | 0.00 | 316.44 | \$316.44 |
| 100268877 | 5/13/15 | UNIVAR USA INC | SJ681870 | Chemicals | 2,806.06 | 0.00 | 2,806.06 | \$2,806.06 |
| 100268878 | 5/13/15 | UNIVERSAL SITE SERVICES INC | INV150008398 | Services Maintain Land Improv | 695.00 | 0.00 | 695.00 | \$1,773.00 |
| | | | INV150008399 | Services Maintain Land Improv | 565.00 | 0.00 | 565.00 | |
| | | | INV150008400 | Services Maintain Land Improv | 513.00 | 0.00 | 513.00 | |
| 100268879 | 5/13/15 | VMI INC | 233799 | Miscellaneous Services | 220.00 | 0.00 | 220.00 | \$220.00 |
| 100268880 | 5/13/15 | VWR INTERNATIONAL LLC | 8041129011 | General Supplies | 33.01 | 0.00 | 33.01 | \$419.14 |
| | | | 8041129012 | General Supplies | 349.74 | 0.00 | 349.74 | |
| | | | 8041129013 | General Supplies | 17.75 | 0.00 | 17.75 | |
| | | | 8041136584 | General Supplies | 18.64 | 0.00 | 18.64 | |
| 100268881 | 5/13/15 | VERIZON WIRELESS | 9744262508 | Utilities - Mobile Phones - City Mobile Phones | 3,385.83 | 0.00 | 3,385.83 | \$3,385.83 |
| 100268882 | 5/13/15 | VERIZON WIRELESS | 9744262509 | Utilities - Mobile Phones - City Mobile Phones | 2,307.22 | 0.00 | 2,307.22 | \$2,307.22 |
| 100268884 | 5/13/15 | VERIZON WIRELESS | 9744262509 | Communication Equipment | 2,813.20 | 0.00 | 2,813.20 | \$2,813.20 |
| 100268885 | 5/13/15 | VIASYN | 25259 | Utilities - Electric | 2,750.00 | 0.00 | 2,750.00 | \$2,750.00 |
| 100268886 | 5/13/15 | WHCI PLUMBING SUPPLY | S2017052.001 | Bldg Maint Matls & Supplies | 228.47 | 0.00 | 228.47 | \$228.47 |
| 100268887 | 5/13/15 | WAXIE SANITARY SUPPLY | 75173053CM1 | Inventory Purchase | -285.40 | 0.00 | -285.40 | \$274.05 |

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| | | | 75189757 | Inventory Purchase | 285.40 | 0.00 | 285.40 | |
| | | | 75221306 | Inventory Purchase | 274.05 | 0.00 | 274.05 | |
| 100268888 | 5/13/15 | WECO INDUSTRIES LLC | 0033721-IN | Misc Equip Maint & Repair - Labor | 100.00 | 0.00 | 100.00 | \$1,362.90 |
| | | | 0033721-IN | Misc Equip Maint & Repair - Materials | 357.05 | 0.00 | 357.05 | |
| | | | 0033722-IN | Miscellaneous Equipment | 905.85 | 0.00 | 905.85 | |
| 100268889 | 5/13/15 | ZAP MANUFACTURING INC | 43765 | Materials - Land Improve | 3,754.55 | 0.00 | 3,754.55 | \$3,754.55 |
| 100268890 | 5/13/15 | WAITER.COM INC | F0505339416 | Food Products | 128.44 | 0.00 | 128.44 | \$128.44 |
| 100268891 | 5/13/15 | DOLPHIN CHARTERS | MAY/15/2015 | Excursions | 1,413.00 | 0.00 | 1,413.00 | \$1,413.00 |
| 100268892 | 5/13/15 | SINAN TAN | CR15-1878 | Return of Seized, Forfeiture or Found Funds | 5,000.00 | 0.00 | 5,000.00 | \$5,000.00 |
| 100268894 | 5/13/15 | INFUSED SUSHI & TRIBURGER | 165789-5650 | Refund Utility Account Credit | 865.41 | 0.00 | 865.41 | \$865.41 |
| 100268895 | 5/13/15 | LYDIA POLLAK | 270329 | Refund Recreation Fees | 35.75 | 0.00 | 35.75 | \$35.75 |
| 100268896 | 5/13/15 | MICHAEL & CARAN FISHER | 169817-67608 | Refund Utility Account Credit | 99.09 | 0.00 | 99.09 | \$99.09 |
| 100268897 | 5/13/15 | MONTAGE DANCE PRODUCTIONS | 8000009161 | Deposits Payable - Facility Rental | 350.00 | 0.00 | 350.00 | \$350.00 |
| 100268898 | 5/15/15 | 3M | UM27470 | Library Periodicals/Databases | 5,526.18 | 0.00 | 5,526.18 | \$5,526.18 |
| 100268899 | 5/15/15 | A T & T | APRIL2015 | Utilities - Telephone | 62.21 | 0.00 | 62.21 | \$62.21 |
| 100268900 | 5/15/15 | ADVANCED CHEMICAL TRANSPORT INC | 70388 | HazMat Disposal - Hazardous Waste Disposal | 1,990.00 | 0.00 | 1,990.00 | \$1,990.00 |
| 100268901 | 5/15/15 | ASSETWORKS LLC | 604-1066B | Computer Software | 4,373.34 | 0.00 | 4,373.34 | \$4,373.34 |
| 100268902 | 5/15/15 | BILL WILSON CENTER | FEB2015 | Long Term Rent - Sunnyvale Office Center | -2,400.00 | 0.00 | -2,400.00 | \$27,523.02 |
| | | | FEB2015 | Contracts/Service Agreements | 29,923.02 | 0.00 | 29,923.02 | |
| 100268903 | 5/15/15 | BOUND TREE MEDICAL LLC | 81780469 | Inventory Purchase | 1,990.14 | 0.00 | 1,990.14 | \$1,990.14 |
| 100268904 | 5/15/15 | CALIFA GROUP | 6691 | Library Technology Services | 4,500.00 | 0.00 | 4,500.00 | \$4,500.00 |
| 100268905 | 5/15/15 | CLEANSOURCE INC | 1633804-01 | Inventory Purchase | 339.30 | 0.00 | 339.30 | \$1,082.49 |
| | | | 1635075-00 | Inventory Purchase | 743.19 | 0.00 | 743.19 | |
| 100268907 | 5/15/15 | CYBERSOURCE CORP | 235959622157 | Software As a Service | 75.00 | 0.00 | 75.00 | \$75.00 |

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| 100268908 | 5/15/15 | DEWALT SERVICES | 1475 | Facilities Maint & Repair - Labor Furniture | 800.00 | 0.00 | 800.00 | \$800.00 |
| 100268909 | 5/15/15 | DEL GAVIO GROUP | 7491 | Computer Hardware | 2,376.19 | 0.00 | 2,376.19 | \$2,376.19 |
| 100268910 | 5/15/15 | DELL MARKETING LP | XJNT2CM41 | Contracts/Service Agreements | 12,462.36 | 0.00 | 12,462.36 | \$12,462.36 |
| 100268911 | 5/15/15 | DEPARTMENT OF JUSTICE | 095444 | Inventory Purchase | 959.00 | 0.00 | 959.00 | \$959.00 |
| 100268913 | 5/15/15 | EMPIRE SAFETY & SUPPLY | 0071668-IN | General Supplies | 45.73 | 0.00 | 45.73 | \$45.73 |
| 100268914 | 5/15/15 | FISHER SCIENTIFIC CO LLC | 5417504 | Software As a Service | 435.00 | 0.00 | 435.00 | \$435.00 |
| 100268915 | 5/15/15 | GLOBAL ACCESS INC | 13693 | Training and Conferences | 236.00 | 0.00 | 236.00 | \$236.00 |
| 100268916 | 5/15/15 | GLOBAL KNOWLEDGE TRAINING LLC | 21570549 | Comm Equip Maintain & Repair - | 2,695.00 | 0.00 | 2,695.00 | \$2,695.00 |
| 100268918 | 5/15/15 | GRAYBAR ELECTRIC CO INC | 978212907 | Materials 2 | -175.57 | 0.00 | -175.57 | \$872.95 |
| | | | | Occupational Health and Safety Services | | | | |
| | | | 978321001 | Comm Equip Maintain & Repair - | 186.74 | 0.00 | 186.74 | |
| | | | 978368802 | Materials 2 | 84.98 | 0.00 | 84.98 | |
| | | | | Comm Equip Maintain & Repair - | | | | |
| | | | 978590454 | Materials 2 | 776.80 | 0.00 | 776.80 | |
| | | | | Water Meters | | | | |
| 100268919 | 5/15/15 | HYDEC CORP | 20328 | DED Services/Training - Books | 3,031.66 | 0.00 | 3,031.66 | \$3,031.66 |
| 100268920 | 5/15/15 | KATHEY FYKE | 6890 | General Supplies | 76.10 | 0.00 | 76.10 | \$76.10 |
| 100268921 | 5/15/15 | KELLY PAPER CO | 7259262 | Inventory Purchase | 685.34 | 0.00 | 685.34 | \$685.34 |
| 100268922 | 5/15/15 | KOHLWEISS AUTO PARTS INC | 01OG3924 | Comm Equip Maintain & Repair - | 47.85 | 0.96 | 46.89 | \$46.89 |
| 100268923 | 5/15/15 | L3 COMMUNICATIONS MOBILE VISION INC | 0224564-IN | Materials 2 | 612.82 | 0.00 | 612.82 | \$612.82 |
| | | | | General Supplies | | | | |
| 100268924 | 5/15/15 | LAUREN CAGE | APR/29/2015 | Miscellaneous Equipment Parts & Supplies | 519.50 | 0.00 | 519.50 | \$519.50 |
| 100268925 | 5/15/15 | LAWSON PRODUCTS INC | 9303269876 | | 764.61 | 0.00 | 764.61 | \$764.61 |
| 100268926 | 5/15/15 | LESLIES POOL SUPPLIES INC | 175-276961 | Misc Equip Maint & Repair - Materials | 288.24 | 0.00 | 288.24 | \$302.19 |
| | | | 175-276962 | Misc Equip Maint & Repair - Materials | -288.24 | 0.00 | -288.24 | |
| | | | 175-277527 | Misc Equip Maint & Repair - Materials | 302.19 | 0.00 | 302.19 | |
| 100268927 | 5/15/15 | LEVEL 3 COMMUNICATIONS LLC | 38675276 | Comm Equip Maintain & Repair - Labor 1 | 1,602.77 | 0.00 | 1,602.77 | \$1,602.77 |
| 100268928 | 5/15/15 | MALLORY SAFETY & SUPPLY LLC | 3943904 | Inventory Purchase | 104.40 | 0.00 | 104.40 | \$104.40 |

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| 100268929 | 5/15/15 | MCMASTER CARR SUPPLY CO | 29549613 | Miscellaneous Equipment Parts & Supplies | 58.75 | 0.00 | 58.75 | \$107.09 |
| | | | 29680094 | Miscellaneous Equipment Parts & Supplies | 48.34 | 0.00 | 48.34 | |
| 100268930 | 5/15/15 | MEEI-YOU LEE | 042415PURCHA SE | DED Services/Training - Books | 17.40 | 0.00 | 17.40 | \$17.40 |
| 100268931 | 5/15/15 | MIDWEST TAPE | 92792621 | Library Acquis, Audio/Visual | 1,667.12 | 0.00 | 1,667.12 | \$2,540.60 |
| | | | 92792623 | Library Acquis, Audio/Visual | 43.49 | 0.00 | 43.49 | |
| | | | 92822730 | Library Technology Services | 829.99 | 0.00 | 829.99 | |
| 100268932 | 5/15/15 | MIN XIN LIU | 050115EXAM | DED Services/Training - Support Services | 180.00 | 0.00 | 180.00 | \$180.00 |
| 100268933 | 5/15/15 | MORRISONS SCHOOL SUPPLY | 36525-0 | General Supplies | 49.33 | 0.00 | 49.33 | \$49.33 |
| 100268934 | 5/15/15 | MOUNTAIN VIEW GARDEN CENTER | 76588 | Materials - Land Improve | 65.14 | 0.00 | 65.14 | \$537.44 |
| | | | 76643 | Materials - Land Improve | 32.57 | 0.00 | 32.57 | |
| | | | 76685 | Materials - Land Improve | 96.73 | 0.00 | 96.73 | |
| | | | 76770 | Materials - Land Improve | 180.14 | 0.00 | 180.14 | |
| | | | 76773 | Materials - Land Improve | 48.86 | 0.00 | 48.86 | |
| | | | 76891 | Materials - Land Improve | 16.29 | 0.00 | 16.29 | |
| | | | 76949 | Materials - Land Improve | 32.57 | 0.00 | 32.57 | |
| | | | 77049 | Materials - Land Improve | 65.14 | 0.00 | 65.14 | |
| 100268935 | 5/15/15 | MY FIRST ART CLASS | 090 | Rec Instructors/Officials | 720.00 | 0.00 | 720.00 | \$720.00 |
| 100268936 | 5/15/15 | NI GOVERNMENT SERVICES INC | 5030976229 | Miscellaneous Services | 73.49 | 0.00 | 73.49 | \$152.26 |
| | | | 5040986671 | Miscellaneous Services | 78.77 | 0.00 | 78.77 | |
| 100268937 | 5/15/15 | NATIONAL GARAGE DOOR CO | FRESTNRLLUP# R | Construction Project Contract Retainage | 4,529.17 | 0.00 | 4,529.17 | \$4,529.17 |
| 100268938 | 5/15/15 | NEXTEL COMMUNICATIONS | 703654486-088 | Utilities - Mobile Phones - City Mobile Phones | 108.48 | 0.00 | 108.48 | \$108.48 |
| 100268939 | 5/15/15 | NEXTEL COMMUNICATIONS | 675452038-122 | Utilities - Mobile Phones - City Mobile Phones | 91.04 | 0.00 | 91.04 | \$91.04 |
| 100268940 | 5/15/15 | OVERDRIVE INC | 0910-130647473 | Library Periodicals/Databases | 38.97 | 0.00 | 38.97 | \$38.97 |
| 100268941 | 5/15/15 | P&R PAPER SUPPLY CO INC | 30036355-00 | Inventory Purchase | 1,317.40 | 0.00 | 1,317.40 | \$1,317.40 |
| 100268943 | 5/15/15 | PAYFLEX SYSTEMS USA INC | 130534-661188 | Professional Services | 203.00 | 0.00 | 203.00 | \$303.00 |
| | | | 130536-661190 | Professional Services | 100.00 | 0.00 | 100.00 | |
| 100268944 | 5/15/15 | PMC | 42807 | Professional Services | 1,089.40 | 0.00 | 1,089.40 | \$3,229.80 |
| | | | 43060 | Professional Services | 2,140.40 | 0.00 | 2,140.40 | |

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| 100268945 | 5/15/15 | PACIFIC COAST TRANE CONTROLS | C18698 | Facilities Maint & Repair - Labor | 2,450.00 | 0.00 | 2,450.00 | \$2,450.00 |
| 100268946 | 5/15/15 | PINE CONE LUMBER CO INC | 584499 | Materials - Land Improve | 25.49 | 0.00 | 25.49 | \$60.83 |
| | | | 588828 | Materials - Land Improve | 17.36 | 0.00 | 17.36 | |
| | | | 589284 | Materials - Land Improve | 17.98 | 0.00 | 17.98 | |
| 100268948 | 5/15/15 | RAYVERN LIGHTING SUPPLY CO INC | 33238-1 | Inventory Purchase | 442.21 | 0.00 | 442.21 | \$1,049.04 |
| | | | 33376-0 | Inventory Purchase | 606.83 | 0.00 | 606.83 | |
| 100268949 | 5/15/15 | S & L FENCE CO | 03657 | Services Maintain Land Improv | 2,482.19 | 0.00 | 2,482.19 | \$2,482.19 |
| 100268950 | 5/15/15 | SC FUELS | 2747088 | Inventory Purchase | 20,890.60 | 0.00 | 20,890.60 | \$20,890.60 |
| 100268951 | 5/15/15 | SAFEWAY INC | 431720-050615 | Food Products | 69.51 | 0.00 | 69.51 | \$482.32 |
| | | | 432216-050715 | General Supplies | 22.98 | 0.00 | 22.98 | |
| | | | 435061-051215 | Food Products | 31.53 | 0.00 | 31.53 | |
| | | | 725692-042915 | Food Products | 75.31 | 0.00 | 75.31 | |
| | | | 727538-050415 | Food Products | 63.69 | 0.00 | 63.69 | |
| | | | 728895-050715 | Food Products | 124.86 | 0.00 | 124.86 | |
| | | | 807805-040815 | Food Products | 64.44 | 0.00 | 64.44 | |
| | | | 808226-050115 | Food Products | 30.00 | 0.00 | 30.00 | |
| 100268952 | 5/15/15 | SMART & FINAL INC | 171096-050115 | General Supplies | 60.86 | 0.00 | 60.86 | \$378.78 |
| | | | 175517-050615 | General Supplies | 97.51 | 0.00 | 97.51 | |
| | | | 179555-051115 | Food Products | 83.75 | 0.00 | 83.75 | |
| | | | 179619-051115 | General Supplies | 136.66 | 0.00 | 136.66 | |
| 100268953 | 5/15/15 | SPARTAN TOOL LLC | 488838 | Inventory Purchase | 40.21 | 0.00 | 40.21 | \$40.21 |
| 100268954 | 5/15/15 | STATE WATER RESOURCES CONTROL BOARD | OP#15038 GR D2 | Membership Fees | 130.00 | 0.00 | 130.00 | \$130.00 |
| 100268955 | 5/15/15 | SUMMIT UNIFORMS | 21554 | Clothing, Uniforms & Access | 45.68 | 0.00 | 45.68 | \$21,716.16 |
| | | | 21567 | Clothing, Uniforms & Access | 47.85 | 0.00 | 47.85 | |
| | | | 21596 | Clothing, Uniforms & Access | 246.86 | 0.00 | 246.86 | |
| | | | 21603 | Clothing, Uniforms & Access | 334.95 | 0.00 | 334.95 | |
| | | | 21604 | Clothing, Uniforms & Access | 45.00 | 0.00 | 45.00 | |
| | | | 21612 | Clothing, Uniforms & Access | 634.45 | 0.00 | 634.45 | |
| | | | 21647 | Clothing, Uniforms & Access | 250.13 | 0.00 | 250.13 | |
| | | | 21671 | Clothing, Uniforms & Access | 107.66 | 0.00 | 107.66 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 21672 | Clothing, Uniforms & Access | 215.33 | 0.00 | 215.33 | |
| | | | 21674 | Clothing, Uniforms & Access | 169.65 | 0.00 | 169.65 | |
| | | | 21675 | Clothing, Uniforms & Access | 230.55 | 0.00 | 230.55 | |
| | | | 21676 | Clothing, Uniforms & Access | 75.04 | 0.00 | 75.04 | |
| | | | 21677 | Clothing, Uniforms & Access | 230.55 | 0.00 | 230.55 | |
| | | | 21678 | Clothing, Uniforms & Access | 80.48 | 0.00 | 80.48 | |
| | | | 21679 | Clothing, Uniforms & Access | 160.95 | 0.00 | 160.95 | |
| | | | 21680 | Clothing, Uniforms & Access | 92.44 | 0.00 | 92.44 | |
| | | | 21681 | Clothing, Uniforms & Access | 80.48 | 0.00 | 80.48 | |
| | | | 21682 | Clothing, Uniforms & Access | 233.81 | 0.00 | 233.81 | |
| | | | 21683 | Clothing, Uniforms & Access | 185.96 | 0.00 | 185.96 | |
| | | | 21684 | Clothing, Uniforms & Access | 84.83 | 0.00 | 84.83 | |
| | | | 21686 | Clothing, Uniforms & Access | 85.91 | 0.00 | 85.91 | |
| | | | 21687 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |
| | | | 21689 | Clothing, Uniforms & Access | 315.38 | 0.00 | 315.38 | |
| | | | 21690 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |
| | | | 21691 | Clothing, Uniforms & Access | 100.05 | 0.00 | 100.05 | |
| | | | 21692 | Clothing, Uniforms & Access | 215.33 | 0.00 | 215.33 | |
| | | | 21693 | Clothing, Uniforms & Access | 315.38 | 0.00 | 315.38 | |
| | | | 21694 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 21695 | Clothing, Uniforms & Access | 26.10 | 0.00 | 26.10 | |
| | | | 21696 | Clothing, Uniforms & Access | 26.10 | 0.00 | 26.10 | |
| | | | 21698 | Clothing, Uniforms & Access | 523.09 | 0.00 | 523.09 | |
| | | | 21702 | Clothing, Uniforms & Access | 523.09 | 0.00 | 523.09 | |
| | | | 21717 | Clothing, Uniforms & Access | 23.93 | 0.00 | 23.93 | |
| | | | 21774 | Clothing, Uniforms & Access | 215.33 | 0.00 | 215.33 | |
| | | | 21818 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 21819 | Clothing, Uniforms & Access | 107.66 | 0.00 | 107.66 | |
| | | | 21821-2015 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 21822 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 21823 | Clothing, Uniforms & Access | 316.46 | 0.00 | 316.46 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 21825 | Clothing, Uniforms & Access | 200.10 | 0.00 | 200.10 | |
| | | | 21826 | Clothing, Uniforms & Access | 431.74 | 0.00 | 431.74 | |
| | | | 21827 | Clothing, Uniforms & Access | 200.10 | 0.00 | 200.10 | |
| | | | 21828 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |
| | | | 21830 | Clothing, Uniforms & Access | 224.03 | 0.00 | 224.03 | |
| | | | 21832 | Clothing, Uniforms & Access | 531.79 | 0.00 | 531.79 | |
| | | | 21833 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |
| | | | 21834 | Clothing, Uniforms & Access | 331.69 | 0.00 | 331.69 | |
| | | | 21835 | Clothing, Uniforms & Access | 315.38 | 0.00 | 315.38 | |
| | | | 21836 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 21941 | Clothing, Uniforms & Access | 322.99 | 0.00 | 322.99 | |
| | | | 22020 | Clothing, Uniforms & Access | 5.44 | 0.00 | 5.44 | |
| | | | 22021 | Clothing, Uniforms & Access | 5.44 | 0.00 | 5.44 | |
| | | | 22022 | Clothing, Uniforms & Access | 203.36 | 0.00 | 203.36 | |
| | | | 22024 | Clothing, Uniforms & Access | 244.69 | 0.00 | 244.69 | |
| | | | 22025 | Clothing, Uniforms & Access | 109.84 | 0.00 | 109.84 | |
| | | | 22026 | Clothing, Uniforms & Access | 470.89 | 0.00 | 470.89 | |
| | | | 22028 | Clothing, Uniforms & Access | 523.09 | 0.00 | 523.09 | |
| | | | 22029 | Clothing, Uniforms & Access | 13.05 | 0.00 | 13.05 | |
| | | | 22030 | Clothing, Uniforms & Access | 137.03 | 0.00 | 137.03 | |
| | | | 22031 | Clothing, Uniforms & Access | 100.05 | 0.00 | 100.05 | |
| | | | 22032 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 22033 | Clothing, Uniforms & Access | 200.10 | 0.00 | 200.10 | |
| | | | 22034 | Clothing, Uniforms & Access | 207.71 | 0.00 | 207.71 | |
| | | | 22035 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |
| | | | 22036 | Clothing, Uniforms & Access | 431.74 | 0.00 | 431.74 | |
| | | | 22037 | Clothing, Uniforms & Access | 200.10 | 0.00 | 200.10 | |
| | | | 22038 | Clothing, Uniforms & Access | 307.76 | 0.00 | 307.76 | |
| | | | 22039 | Clothing, Uniforms & Access | 182.70 | 0.00 | 182.70 | |
| | | | 22040 | Clothing, Uniforms & Access | 531.79 | 0.00 | 531.79 | |
| | | | 22044 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|-------------|--------------|------------------------------|-------------|---------------------------------------|----------------|----------------|-------------|-----------------|
| | | | 22045 | Clothing, Uniforms & Access | 531.79 | 0.00 | 531.79 | |
| | | | 22046 | Clothing, Uniforms & Access | 415.43 | 0.00 | 415.43 | |
| | | | 22047 | Clothing, Uniforms & Access | 77.21 | 0.00 | 77.21 | |
| | | | 22050 | Clothing, Uniforms & Access | 639.45 | 0.00 | 639.45 | |
| | | | 22051 | Clothing, Uniforms & Access | 75.04 | 0.00 | 75.04 | |
| | | | 22052 | Clothing, Uniforms & Access | 215.33 | 0.00 | 215.33 | |
| | | | 22054 | Clothing, Uniforms & Access | 215.33 | 0.00 | 215.33 | |
| | | | 22055 | Clothing, Uniforms & Access | 58.73 | 0.00 | 58.73 | |
| | | | 22057 | Clothing, Uniforms & Access | 218.59 | 0.00 | 218.59 | |
| | | | 22107 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22108 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22109 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22110 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22111 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22112 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22119 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22138 | Clothing, Uniforms & Access | 303.41 | 0.00 | 303.41 | |
| | | | 22203 | Clothing, Uniforms & Access | 222.94 | 0.00 | 222.94 | |
| | | | 22208 | Clothing, Uniforms & Access | 8.70 | 0.00 | 8.70 | |
| | | | 22209 | Clothing, Uniforms & Access | 116.36 | 0.00 | 116.36 | |
| | | | 22210 | Clothing, Uniforms & Access | 66.34 | 0.00 | 66.34 | |
| | | | 22211 | Clothing, Uniforms & Access | 322.99 | 0.00 | 322.99 | |
| | | | 22237 | Clothing, Uniforms & Access | 134.85 | 0.00 | 134.85 | |
| 100268972 | 5/15/15 | SUNNYVALE TOWING INC | 288010 | Vehicle Towing Services | 40.00 | 0.00 | 40.00 | \$155.00 |
| | | | 288957 | Vehicle Towing Services | 35.00 | 0.00 | 35.00 | |
| | | | 289924 | Vehicle Towing Services | 40.00 | 0.00 | 40.00 | |
| | | | 290112 | Vehicle Towing Services | 40.00 | 0.00 | 40.00 | |
| 100268973 | 5/15/15 | SUNNYVALE WINDUSTRIAL CO INC | 642881 00 | Misc Equip Maint & Repair - Materials | 199.06 | 0.00 | 199.06 | \$199.06 |
| 100268974 | 5/15/15 | SUPERIOR POOL PRODUCTS LLC | 36782474 | Chemicals | 64.47 | 0.00 | 64.47 | \$64.47 |
| 100268975 | 5/15/15 | TALBOTS STEAM CLEANING | 772 | Facilities Maint & Repair - Labor | 884.00 | 0.00 | 884.00 | \$884.00 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100268976 | 5/15/15 | TARGET SPECIALTY PRODUCTS INC | PI0269139 | Materials - Land Improve | 419.65 | 0.00 | 419.65 | \$419.65 |
| 100268977 | 5/15/15 | TINT OF CLASS | 15318 | Bldg Maint Matls & Supplies | 158.34 | 0.00 | 158.34 | \$158.34 |
| 100268978 | 5/15/15 | TOGOS EATERY | 430177 | Food Products | 450.00 | 0.00 | 450.00 | \$450.00 |
| 100268979 | 5/15/15 | TORO CO | 17511780 | Materials - Land Improve | 324.00 | 0.00 | 324.00 | \$972.00 |
| | | | 17520234 | Professional Services | 324.00 | 0.00 | 324.00 | |
| | | | 17524418 | Professional Services | 324.00 | 0.00 | 324.00 | |
| 100268980 | 5/15/15 | TURF & INDUSTRIAL EQUIPMENT CO | IV11069 | Parts, Vehicles & Motor Equip | 383.46 | 0.00 | 383.46 | \$383.46 |
| 100268981 | 5/15/15 | UC REGENTS | 947734-152 | DED Services/Training - Training | 4,026.60 | 0.00 | 4,026.60 | \$7,811.10 |
| | | | 947875-152 | DED Services/Training - Training | 3,784.50 | 0.00 | 3,784.50 | |
| 100268982 | 5/15/15 | UNITED SITE SERVICES INC | 114-2914825 | Equipment Rental/Lease | 231.79 | 0.00 | 231.79 | \$231.79 |
| 100268984 | 5/15/15 | VALLEY OIL CO | 29986 | Fuel, Oil & Lubricants | 462.68 | 0.00 | 462.68 | \$462.68 |
| 100268985 | 5/15/15 | WHCI PLUMBING SUPPLY | S2014901.001 | Bldg Maint Matls & Supplies | 86.23 | 0.00 | 86.23 | \$86.23 |
| 100268986 | 5/15/15 | WECK LABORATORIES INC | W5D1536-COSV | Water Lab Services | 182.75 | 0.00 | 182.75 | \$182.75 |
| 100268987 | 5/15/15 | WELLS FARGO FINANCIAL LEASING | 5002150578 | Equipment Rental/Lease | 171.71 | 0.00 | 171.71 | \$171.71 |
| 100268988 | 5/15/15 | WEST COAST ARBORISTS INC | 104802 | Services Maintain Land Improv | 25,495.00 | 0.00 | 25,495.00 | \$25,495.00 |
| 100268989 | 5/15/15 | WAITER.COM INC | F0512352046 | Food Products | 109.72 | 0.00 | 109.72 | \$201.58 |
| | | | F0512361905 | Food Products | 91.86 | 0.00 | 91.86 | |
| 100268990 | 5/15/15 | BAY AREA AIR QUALITY MANAGEMENT DISTRICT | YEAR1-1/16/16 | Taxes & Licenses - Misc | 15,000.00 | 0.00 | 15,000.00 | \$15,000.00 |
| 100268991 | 5/15/15 | GRAINGER | 9705781939 | Parts, Vehicles & Motor Equip | 234.52 | 0.00 | 234.52 | \$8,592.51 |
| | | | 9707924008 | Facilities Equipment | 2,177.83 | 0.00 | 2,177.83 | |
| | | | 9708664157 | Miscellaneous Equipment Parts & Supplies | 116.58 | 0.00 | 116.58 | |
| | | | 9708835880 | Hand Tools | 126.04 | 0.00 | 126.04 | |
| | | | 9708995155 | Fuel, Oil & Lubricants | 45.49 | 0.00 | 45.49 | |
| | | | 9710216152 | Electrical Parts & Supplies | 314.31 | 0.00 | 314.31 | |
| | | | 9710216160 | Bldg Maint Matls & Supplies | 55.42 | 0.00 | 55.42 | |
| | | | 9711299199 | Hand Tools | 8.99 | 0.00 | 8.99 | |
| | | | 9711299207 | Supplies, Safety | 183.52 | 0.00 | 183.52 | |
| | | | 9711299223 | Hand Tools | 36.79 | 0.00 | 36.79 | |
| | | | 9714750578 | Miscellaneous Equipment Parts & Supplies | 191.66 | 0.00 | 191.66 | |
| | | | 9714777688 | Electrical Parts & Supplies | 12.92 | 0.00 | 12.92 | |

List of All Claims and Bills Approved for Payment
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Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 9714816114 | General Supplies | 128.02 | 0.00 | 128.02 | |
| | | | 9715565736 | Supplies, Safety | 367.04 | 0.00 | 367.04 | |
| | | | 9715565744 | Miscellaneous Equipment Parts & Supplies | 115.49 | 0.00 | 115.49 | |
| | | | 9715884319 | Bldg Maint Matls & Supplies | 161.78 | 0.00 | 161.78 | |
| | | | 9716025433 | Bldg Maint Matls & Supplies | 128.23 | 0.00 | 128.23 | |
| | | | 9716033122 | Miscellaneous Equipment Parts & Supplies | 279.02 | 0.00 | 279.02 | |
| | | | 9717127667 | Bldg Maint Matls & Supplies | 75.39 | 0.00 | 75.39 | |
| | | | 9717155247 | Hand Tools | 87.28 | 0.00 | 87.28 | |
| | | | 9718238422 | Electrical Parts & Supplies | 11.86 | 0.00 | 11.86 | |
| | | | 9718238430 | Electrical Parts & Supplies | 278.78 | 0.00 | 278.78 | |
| | | | 9718278162 | Parts, Vehicles & Motor Equip | 35.59 | 0.00 | 35.59 | |
| | | | 9719312580 | Miscellaneous Equipment Parts & Supplies | 451.70 | 0.00 | 451.70 | |
| | | | 9719312598 | Supplies, Safety | 50.21 | 0.00 | 50.21 | |
| | | | 9719474711 | Bldg Maint Matls & Supplies | 237.62 | 0.00 | 237.62 | |
| | | | 9719474737 | Bldg Maint Matls & Supplies | 6.74 | 0.00 | 6.74 | |
| | | | 9719560576 | Supplies, Safety | 272.53 | 0.00 | 272.53 | |
| | | | 9720467357 | Bldg Maint Matls & Supplies | 238.36 | 0.00 | 238.36 | |
| | | | 9720603811 | Bldg Maint Matls & Supplies | 257.95 | 0.00 | 257.95 | |
| | | | 9720603829 | Bldg Maint Matls & Supplies | 64.17 | 0.00 | 64.17 | |
| | | | 9721195247 | Hand Tools | 69.28 | 0.00 | 69.28 | |
| | | | 9721768472 | Parts, Vehicles & Motor Equip | 120.59 | 0.00 | 120.59 | |
| | | | 9721835677 | General Supplies | 6.83 | 0.00 | 6.83 | |
| | | | 9723157682 | Miscellaneous Equipment Parts & Supplies | 63.34 | 0.00 | 63.34 | |
| | | | 9724265377 | Miscellaneous Equipment Parts & Supplies | 101.75 | 0.00 | 101.75 | |
| | | | 9724296448 | Miscellaneous Equipment Parts & Supplies | 50.07 | 0.00 | 50.07 | |
| | | | 9724338679 | Bldg Maint Matls & Supplies | 48.98 | 0.00 | 48.98 | |
| | | | 9724342549 | Materials - Land Improve | 38.28 | 0.00 | 38.28 | |
| | | | 9725263884 | Miscellaneous Equipment Parts & Supplies | 226.09 | 0.00 | 226.09 | |
| | | | 9726718811 | Materials - Land Improve | 78.95 | 0.00 | 78.95 | |
| | | | 9727477474 | Miscellaneous Equipment Parts & Supplies | 76.48 | 0.00 | 76.48 | |
| | | | 9728966533 | Supplies, Safety | 33.06 | 0.00 | 33.06 | |

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| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 9729182312 | Bldg Maint Matls & Supplies | 114.60 | 0.00 | 114.60 | |
| | | | 9729356056 | Miscellaneous Equipment Parts & Supplies | 671.42 | 0.00 | 671.42 | |
| | | | 9729363946 | Hand Tools | 48.36 | 0.00 | 48.36 | |
| | | | 9729394263 | Hand Tools | 82.34 | 0.00 | 82.34 | |
| | | | 9730153567 | Bldg Maint Matls & Supplies | 10.26 | 0.00 | 10.26 | |
| 100268995 | 5/15/15 | OFFICEMAX CONTRACT INC | 18422904152015 | Supplies, Office 1 | 58.05 | 0.00 | 58.05 | \$11,530.91 |
| | | | 18609004152015 | Supplies, Office 1 | 209.90 | 0.00 | 209.90 | |
| | | | 18895404152015 | Supplies, Office 1 | 24.66 | 0.00 | 24.66 | |
| | | | 19011104162015 | Supplies, Office 1 | 85.26 | 0.00 | 85.26 | |
| | | | 19714104162015 | Supplies, Office 1 | 54.74 | 0.00 | 54.74 | |
| | | | 19749104162015 | Supplies, Office 1 | 35.22 | 0.00 | 35.22 | |
| | | | 20138004162015 | Supplies, Office 1 | 113.11 | 0.00 | 113.11 | |
| | | | 20325404162015 | Supplies, Office 1 | 55.52 | 0.00 | 55.52 | |
| | | | 20447104162015 | Supplies, Office 1 | 219.75 | 0.00 | 219.75 | |
| | | | 21206904172015 | Supplies, Office 1 | 35.72 | 0.00 | 35.72 | |
| | | | 21221204172015 | Supplies, Office 1 | 18.88 | 0.00 | 18.88 | |
| | | | 21749904172015 | Supplies, Office 1 | 16.94 | 0.00 | 16.94 | |
| | | | 22529504202015 | Supplies, Office 1 | 117.09 | 0.00 | 117.09 | |
| | | | 24099104212015 | Supplies, Office 1 | 21.92 | 0.00 | 21.92 | |
| | | | 24339904212015 | Supplies, Office 1 | 67.89 | 0.00 | 67.89 | |
| | | | 24514604212015 | Supplies, Office 1 | 118.07 | 0.00 | 118.07 | |
| | | | 25045304222015 | Supplies, Office 1 | 54.78 | 0.00 | 54.78 | |
| | | | 25221504222015 | Supplies, Office 1 | 333.13 | 0.00 | 333.13 | |
| | | | 25500604222015 | Supplies, Office 1 | 46.47 | 0.00 | 46.47 | |
| | | | 25518104222015 | Supplies, Office 1 | 9.44 | 0.00 | 9.44 | |
| | | | 25580304222015 | Supplies, Office 1 | 21.41 | 0.00 | 21.41 | |
| | | | 26405504222015 | Supplies, Office 1 | 113.38 | 0.00 | 113.38 | |
| | | | 26423604222015 | Supplies, Office 1 | 45.29 | 0.00 | 45.29 | |
| | | | 26611804222015 | Supplies, Office 1 | 27.09 | 0.00 | 27.09 | |
| | | | 26613704222015 | Supplies, Office 1 | 112.57 | 0.00 | 112.57 | |
| | | | 26614804222015 | Supplies, Office 1 | 752.82 | 0.00 | 752.82 | |

List of All Claims and Bills Approved for Payment
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| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|------------------------------|--------------------|------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 26618404222015 | Supplies, Office 1 | 27.09 | 0.00 | 27.09 | |
| | | | 26888304232015 | Supplies, Office 1 | 910.21 | 0.00 | 910.21 | |
| | | | 27013304232015 | Supplies, Office 1 | 688.31 | 0.00 | 688.31 | |
| | | | 27196204232015 | Inventory Purchase | 3,739.26 | 0.00 | 3,739.26 | |
| | | | 27294704232015 | Supplies, Office 1 | 35.51 | 0.00 | 35.51 | |
| | | | 27801104232015 | Supplies, Office 1 | 363.11 | 0.00 | 363.11 | |
| | | | 28452804242015 | Supplies, Office 1 | 952.96 | 0.00 | 952.96 | |
| | | | 28724604242015 | Supplies, Office 1 | 31.95 | 0.00 | 31.95 | |
| | | | 29318904242015 | Supplies, Office 1 | 285.64 | 0.00 | 285.64 | |
| | | | 29355704242015 | Supplies, Office 1 | 92.23 | 0.00 | 92.23 | |
| | | | 29599504272015 | Supplies, Office 1 | 468.82 | 0.00 | 468.82 | |
| | | | 30002704272015 | Supplies, Office 1 | 66.28 | 0.00 | 66.28 | |
| | | | 30441604272015 | Supplies, Office 1 | 61.80 | 0.00 | 61.80 | |
| | | | 31403004282015 | Supplies, Office 1 | 15.09 | 0.00 | 15.09 | |
| | | | 31614804272015 | Supplies, Office 1 | -151.57 | 0.00 | -151.57 | |
| | | | 31732204282015 | Supplies, Office 1 | 79.39 | 0.00 | 79.39 | |
| | | | 31808904282015 | Supplies, Office 1 | 49.76 | 0.00 | 49.76 | |
| | | | 32064704282015 | Supplies, Office 1 | 428.08 | 0.00 | 428.08 | |
| | | | 32239104282015 | Supplies, Office 1 | 101.43 | 0.00 | 101.43 | |
| | | | 33905704292015 | Supplies, Office 1 | 58.13 | 0.00 | 58.13 | |
| | | | 33911704292015 | Supplies, Office 1 | 336.39 | 0.00 | 336.39 | |
| | | | 33928504302015 | Supplies, Office 1 | 24.02 | 0.00 | 24.02 | |
| | | | 35257104302015 | Supplies, Office 1 | 137.83 | 0.00 | 137.83 | |
| | | | 43010904172015 | Supplies, Office 1 | 25.72 | 0.00 | 25.72 | |
| | | | 77759204172015 | Supplies, Office 1 | -65.63 | 0.00 | -65.63 | |
| 100269000 | 5/15/15 | PALO ALTO MEDICAL FOUNDATION | 2002 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | \$5,768.00 |
| | | | 2003 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2004 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2005 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2006 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2007 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 2008 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2009 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2010 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2011 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2012 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2013 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2014 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2015 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2016 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2017 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2018 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2019 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2020 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2021 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2022 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2023 | Pre-Employment Testing | 57.00 | 0.00 | 57.00 | |
| | | | 2024 | Pre-Employment Testing | 57.00 | 0.00 | 57.00 | |
| | | | 2025 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2026 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2027 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2028 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2029 | Medical Services | 125.00 | 0.00 | 125.00 | |
| | | | 2030 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2031 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2032 | Pre-Employment Testing | 60.00 | 0.00 | 60.00 | |
| | | | 2033 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2034 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2035 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2036 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2037 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2038 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 2039 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2040 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2041 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2042 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2043 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2044 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2045 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2046 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2047 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2048 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2049 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2050 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2052 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2053 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2054 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2055 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2056 | Pre-Employment Testing | 57.00 | 0.00 | 57.00 | |
| | | | 2057 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2058 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2059 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2060 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2061 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |
| | | | 2062 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2063 | Pre-Employment Testing | 135.00 | 0.00 | 135.00 | |
| | | | 2064 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2065 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2066 | Pre-Employment Testing | 57.00 | 0.00 | 57.00 | |
| | | | 2067 | Pre-Employment Testing | 75.00 | 0.00 | 75.00 | |
| | | | 2068 | Pre-Employment Testing | 125.00 | 0.00 | 125.00 | |
| | | | 2069 | Pre-Employment Testing | 30.00 | 0.00 | 30.00 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/10/2015 through 5/16/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|-------------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|-----------------------|
| 100269006 | 5/15/15 | STATE WATER RESOURCES CONTROL BOARD | TAVARES GR I | Membership Fees | 170.00 | 0.00 | 170.00 | \$170.00 |
| 100269007 | 5/15/15 | UNITED STATES POSTAL SERVICE | P#112-051315 | Postage | 480.00 | 0.00 | 480.00 | \$480.00 |
| 100269008 | 5/15/15 | JAMES ROWELL | 155005-54342 | Refund Utility Account Credit | 185.11 | 0.00 | 185.11 | \$185.11 |
| 400000489 | 5/12/15 | UNION BANK OF CALIFORNIA | | Workers' Compensation - Claims | 99,163.97 | 0.00 | 99,163.97 | \$99,163.97 |
| 950002386 | 5/15/15 | INTERNAL REVENUE SERVICE | 950002386 | Employer Taxes - FICA - Total | 328.89 | 0.00 | 328.89 | \$50,247.21 |
| | | | 950002386 | Employer Taxes - Medicare - Total | 49,918.32 | 0.00 | 49,918.32 | |
| 950002387 | 5/14/15 | ICMA RETIREMENT CORP | 950002387 | Retirement Benefits - Deferred Comp - City Portion | 10,491.74 | 0.00 | 10,491.74 | \$11,626.97 |
| | | | 950002387 | Retirement Benefits - PARS | 1,135.23 | 0.00 | 1,135.23 | |
| 950100509 | 5/13/15 | SANTA CLARA VALLEY WATER DISTRICT | TI001904 | Water for Resale | 523,217.31 | 0.00 | 523,217.31 | \$523,217.31 |
| 950100510 | 5/14/15 | SFPUC WATER DEPARTMENT | 040115-050115 | Water for Resale | 890,321.57 | 0.00 | 890,321.57 | \$1,046,372.73 |
| | | | 040115-050115 | Purchased Water Related Expenses - Meter Charges | 23,516.16 | 0.00 | 23,516.16 | |
| | | | 040115-050115 | BAWSCA Surcharge | 132,535.00 | 0.00 | 132,535.00 | |
| 950100511 | 5/15/15 | BAY COUNTIES WASTE SERVICES | MARCH2015 | Curbside Revenues - Sunnyvale Portion | -64,837.42 | 0.00 | -64,837.42 | \$835,609.80 |
| | | | MARCH2015 | Host Fees - SMaRT Station - Public Haul Fees | -6,934.88 | 0.00 | -6,934.88 | |
| | | | MARCH2015 | MRF Revenues - SMaRT | -42,927.18 | 0.00 | -42,927.18 | |
| | | | MARCH2015 | Kirby Canyon SMaRT Operator | -71,306.60 | 0.00 | -71,306.60 | |
| | | | MARCH2015 | Yardwaste - Palo Alto | 16,935.01 | 0.00 | 16,935.01 | |
| | | | MARCH2015 | Yardwaste - Sunnyvale | 22,704.75 | 0.00 | 22,704.75 | |
| | | | MARCH2015 | Facilities Equipment | 8,687.42 | 0.00 | 8,687.42 | |
| | | | MARCH2015 | General Supplies | 3,318.72 | 0.00 | 3,318.72 | |
| | | | MARCH2015 | HazMat Disposal - Hazardous Waste Disposal | 15,010.15 | 0.00 | 15,010.15 | |
| | | | MARCH2015 | SMaRT Contractor Payment | 943,756.14 | 0.00 | 943,756.14 | |
| | | | MARCH2019 | Yardwaste - Mountain View | 11,203.69 | 0.00 | 11,203.69 | |
| 950900902 | 5/11/15 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | | Retirement Benefits - PERS Misc - Empl Portion | -2,833.18 | 0.00 | -2,833.18 | -\$2,833.18 |
| 950900903 | 5/11/15 | EMPLOYMENT DEVELOPMENT DEPT | | Insurances - Unemployment | 13,295.00 | 0.00 | 13,295.00 | \$13,295.00 |

Grand Total Payment Amount

\$3,296,055.58

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|---|--------------------|----------------------------------|-----------------------|-----------------------|--------------------|----------------------|
| 100269009 | 5/20/15 | ACE FIRE EQUIPMENT & SERVICE CO INC | 2422 | Supplies, Safety | 405.36 | 0.00 | 405.36 | \$405.36 |
| 100269010 | 5/20/15 | ACUSHNET CO | 900662523 | Inventory Purchase | 227.88 | 4.32 | 223.56 | \$223.56 |
| 100269011 | 5/20/15 | AIRGAS USA LLC | 9038593878 | General Supplies | 362.52 | 0.00 | 362.52 | \$362.52 |
| 100269012 | 5/20/15 | AMFASOFT CORP | ELIZAVETA-01 | DED Services/Training - Training | 2,947.50 | 0.00 | 2,947.50 | \$8,347.50 |
| | | | PATRHIG-01 | DED Services/Training - Training | 5,400.00 | 0.00 | 5,400.00 | |
| 100269013 | 5/20/15 | AREA TRUCK DRIVING SCHOOL | 7248 | DED Services/Training - Training | 5,340.50 | 0.00 | 5,340.50 | \$5,340.50 |
| 100269015 | 5/20/15 | AVEPOINT INC | 1304113601C | Software Licensing & Support | 2,291.80 | 0.00 | 2,291.80 | \$2,291.80 |
| 100269016 | 5/20/15 | B & A FRICTION MATERIALS INC | 540206 | Parts, Vehicles & Motor Equip | 57.86 | 0.00 | 57.86 | \$57.86 |
| 100269017 | 5/20/15 | BMI IMAGING SYSTEMS | 301431 | Miscellaneous Services | 3,301.27 | 0.00 | 3,301.27 | \$26,703.31 |
| | | | 301560 | Miscellaneous Services | 6,546.87 | 0.00 | 6,546.87 | |
| | | | 301564 | Records Related Services | 2,506.43 | 0.00 | 2,506.43 | |
| | | | 301565 | Records Related Services | 14,348.74 | 0.00 | 14,348.74 | |
| 100269018 | 5/20/15 | BSN SPORTS | 96895093 | General Supplies | 4,706.57 | 0.00 | 4,706.57 | \$4,706.57 |
| 100269019 | 5/20/15 | BAG BOY CO | 948136 | Inventory Purchase | 1,688.00 | 76.70 | 1,611.30 | \$1,611.30 |
| 100269020 | 5/20/15 | BAY AREA NEWS GROUP DIGITAL FIRST MEDIA | 0005444033 | Advertising Services | 77.00 | 0.00 | 77.00 | \$2,166.00 |
| | | | 0005444043 | Advertising Services | 7.50 | 0.00 | 7.50 | |
| | | | 0005444062 | Advertising Services | 955.50 | 0.00 | 955.50 | |
| | | | 0005445293 | Advertising Services | 210.00 | 0.00 | 210.00 | |
| | | | 0005445341 | Advertising Services | 350.00 | 0.00 | 350.00 | |
| | | | 0005456108 | Advertising Services | 111.00 | 0.00 | 111.00 | |
| | | | 0005460894 | Advertising Services | 455.00 | 0.00 | 455.00 | |
| 100269021 | 5/20/15 | BIGGS CARDOSA ASSOC INC | 66840 | Consultants | 35,067.47 | 0.00 | 35,067.47 | \$35,067.47 |
| 100269022 | 5/20/15 | BOUND TREE MEDICAL LLC | 81780468 | Supplies, First Aid | 316.34 | 0.00 | 316.34 | \$316.34 |
| 100269023 | 5/20/15 | BURTONS FIRE INC | S27745 | Parts, Vehicles & Motor Equip | 196.09 | 0.00 | 196.09 | \$196.09 |
| 100269024 | 5/20/15 | CITY OF SANTA CLARA MUNICIPAL UTILITIES | MAY2015 | Utilities - Electric | 519.38 | 0.00 | 519.38 | \$519.38 |
| 100269025 | 5/20/15 | CLAY PLANET | 215551 | General Supplies | 56.55 | 0.00 | 56.55 | \$56.55 |
| 100269026 | 5/20/15 | DAPPER TIRE CO INC | 41863592 | Inventory Purchase | 408.33 | 0.00 | 408.33 | \$408.33 |
| 100269027 | 5/20/15 | EMPIRE SAFETY & SUPPLY | 0071905-IN | Inventory Purchase | 100.20 | 0.00 | 100.20 | \$100.20 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--|--------------------|---|-----------------------|-----------------------|--------------------|----------------------|
| 100269028 | 5/20/15 | EUPHRAT MUSEUM OF ART | 126 | Recreation Fee Waivers | 1,066.66 | 0.00 | 1,066.66 | \$1,066.66 |
| 100269029 | 5/20/15 | EVERLAST BUILDERS INC | STRTLGHTPLS# 03 | Construction Services | 3,145.07 | 0.00 | 3,145.07 | \$9,460.60 |
| | | | STRTLGHTPLS# R | Construction Project Contract Retainage | 6,315.53 | 0.00 | 6,315.53 | |
| 100269031 | 5/20/15 | FIRST PLACE INC | 82629 | Customized Products | 110.80 | 0.00 | 110.80 | \$110.80 |
| 100269032 | 5/20/15 | FITGUARD INC | 0000097142 | Misc Equip Maint & Repair - Materials | 241.65 | 0.00 | 241.65 | \$241.65 |
| 100269033 | 5/20/15 | FRANCINE CRAVEN | 16897726 | DED Services/Training - Books | 10.86 | 0.00 | 10.86 | \$92.86 |
| | | | APR/10/2015 | DED Services/Training - Books | 82.00 | 0.00 | 82.00 | |
| 100269034 | 5/20/15 | GALE/CENGAGE LEARNING | 55037788 | Library Acquisitions, Books | 73.06 | 0.00 | 73.06 | \$73.06 |
| 100269035 | 5/20/15 | GEORGE HILLS CO INC | INV1009034 | Liability Claims Adjustor | 5,138.40 | 0.00 | 5,138.40 | \$5,138.40 |
| 100269036 | 5/20/15 | GOLDEN GATE TRUCK CENTER | F005648064:01 | Parts, Vehicles & Motor Equip | 74.23 | 0.00 | 74.23 | \$74.23 |
| 100269037 | 5/20/15 | GOODYEAR COMMERCIAL TIRE & SERVICE CTR | 189-1087189RE | Auto Maint & Repair - Labor | 400.00 | 0.00 | 400.00 | \$8,382.21 |
| | | | 189-1087189RE | Auto Maint & Repair - Materials | 3,518.26 | 0.00 | 3,518.26 | |
| | | | 189-1087239RE | Auto Maint & Repair - Labor | 140.00 | 0.00 | 140.00 | |
| | | | 189-1087239RE | Auto Maint & Repair - Materials | 36.98 | 0.00 | 36.98 | |
| | | | 189-1087240 | Auto Maint & Repair - Labor | 140.00 | 0.00 | 140.00 | |
| | | | 189-1087240 | Auto Maint & Repair - Materials | 36.98 | 0.00 | 36.98 | |
| | | | 189-1087287RE | Parts, Vehicles & Motor Equip | -240.00 | 0.00 | -240.00 | |
| | | | 189-1087313 | Auto Maint & Repair - Labor | 33.44 | 0.00 | 33.44 | |
| | | | 189-1087313 | Auto Maint & Repair - Materials | 9.25 | 0.00 | 9.25 | |
| | | | 189-1087314 | Auto Maint & Repair - Labor | 28.05 | 0.00 | 28.05 | |
| | | | 189-1087314 | Auto Maint & Repair - Materials | 9.25 | 0.00 | 9.25 | |
| | | | 189-1087319 | Inventory Purchase | 4,270.00 | 0.00 | 4,270.00 | |
| 100269039 | 5/20/15 | GRAINGER | 9723161148 | General Supplies | 453.87 | 0.00 | 453.87 | \$737.42 |
| | | | 9723192945 | General Supplies | 128.94 | 0.00 | 128.94 | |
| | | | 9723192952 | General Supplies | 154.61 | 0.00 | 154.61 | |
| 100269040 | 5/20/15 | GUERRA CONSTRUCTION GROUP | BYLNDSRKEQ #02 | Construction Services | 41,538.18 | 0.00 | 41,538.18 | \$41,538.18 |
| 100269041 | 5/20/15 | HUMANE SOCIETY SILICON VALLEY | 76497 | Contracts/Service Agreements | 21,131.40 | 0.00 | 21,131.40 | \$21,131.40 |
| 100269042 | 5/20/15 | HYBRID COMMERCIAL PRINTING INC | 25245 | Printing & Related Services | 1,398.53 | 0.00 | 1,398.53 | \$1,398.53 |
| 100269043 | 5/20/15 | IDEXX DISTRIBUTION GROUP | 288303912 | General Supplies | 4,296.98 | 0.00 | 4,296.98 | \$4,296.98 |

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|--------------------|---------------------|------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100269044 | 5/20/15 | JIM RUIZ | CASE#15-2231 | Investigation Expense | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269045 | 5/20/15 | JOHN DEERE LANDSCAPES INC | 71542022 | Materials - Land Improve | 330.34 | 0.00 | 330.34 | \$330.34 |
| 100269046 | 5/20/15 | JONES & MAYER | 72316 | Legal Services | 623.65 | 0.00 | 623.65 | \$623.65 |
| 100269047 | 5/20/15 | JULES DIM | 10172616 | DED Services/Training - Books | 99.00 | 0.00 | 99.00 | \$297.73 |
| | | | 933499-5529044 | DED Services/Training - Books | 198.73 | 0.00 | 198.73 | |
| 100269048 | 5/20/15 | KOHLWEISS AUTO PARTS INC | 01OG3962 | Parts, Vehicles & Motor Equip | 5.72 | 0.00 | 5.72 | \$82.92 |
| | | | 01OG4350 | Parts, Vehicles & Motor Equip | 63.07 | 0.00 | 63.07 | |
| | | | 01OG4447 | Inventory Purchase | 14.42 | 0.29 | 14.13 | |
| 100269049 | 5/20/15 | L N CURTIS & SONS INC | 1346696-00 | Clothing, Uniforms & Access | 868.91 | 0.00 | 868.91 | \$1,439.03 |
| | | | 1346696-01 | Clothing, Uniforms & Access | 84.01 | 0.00 | 84.01 | |
| | | | 1355108-00 | Inventory Purchase | 486.11 | 0.00 | 486.11 | |
| 100269050 | 5/20/15 | LC ACTION POLICE SUPPLY | 328401CM | Clothing, Uniforms & Access | -57.06 | 0.00 | -57.06 | \$1,188.21 |
| | | | 329046 | Clothing, Uniforms & Access | 15.87 | 0.00 | 15.87 | |
| | | | 329046 | Ballistic Equipment - Body Armor/Vests | 27.38 | 0.00 | 27.38 | |
| | | | 329047 | Clothing, Uniforms & Access | 14.99 | 0.00 | 14.99 | |
| | | | 329047 | Ballistic Equipment - Body Armor/Vests | 25.88 | 0.00 | 25.88 | |
| | | | 329048 | Clothing, Uniforms & Access | 7.98 | 0.00 | 7.98 | |
| | | | 329048 | Ballistic Equipment - Body Armor/Vests | 13.77 | 0.00 | 13.77 | |
| | | | 329049 | Clothing, Uniforms & Access | 45.70 | 0.00 | 45.70 | |
| | | | 329049 | Ballistic Equipment - Body Armor/Vests | 78.88 | 0.00 | 78.88 | |
| | | | 329775 | Clothing, Uniforms & Access | 289.24 | 0.00 | 289.24 | |
| | | | 329775 | Ballistic Equipment - Body Armor/Vests | 499.20 | 0.00 | 499.20 | |
| | | | 330312 | Clothing, Uniforms & Access | 13.04 | 0.00 | 13.04 | |
| | | | 330312 | Ballistic Equipment - Body Armor/Vests | 22.52 | 0.00 | 22.52 | |
| | | | 330313 | Clothing, Uniforms & Access | 70.00 | 0.00 | 70.00 | |
| | | | 330313 | Ballistic Equipment - Body Armor/Vests | 120.82 | 0.00 | 120.82 | |
| 100269052 | 5/20/15 | MSI FUEL MANAGEMENT INC | 3709 | Auto Maint & Repair - Labor | 570.00 | 0.00 | 570.00 | \$570.00 |
| 100269053 | 5/20/15 | MACIAS GINI AND OCONNELL LLP | 207123 | Financial Services | 3,464.75 | 0.00 | 3,464.75 | \$4,676.41 |
| | | | 208309 | Financial Services | 1,211.66 | 0.00 | 1,211.66 | |
| 100269054 | 5/20/15 | MCMaster CARR SUPPLY CO | 29735698 | Electrical Parts & Supplies | 371.12 | 0.00 | 371.12 | \$528.38 |
| | | | 29779011 | Electrical Parts & Supplies | 117.63 | 0.00 | 117.63 | |

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Sorted by Payment Number

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|--------------------|---------------------|--|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 29779012 | Miscellaneous Equipment Parts & Supplies | 39.63 | 0.00 | 39.63 | |
| 100269055 | 5/20/15 | MIDWEST TAPE | 92813658 | Library Acquis, Audio/Visual | 1,605.15 | 0.00 | 1,605.15 | \$1,605.15 |
| 100269056 | 5/20/15 | NAPA AUTO PARTS | 174052 | Parts, Vehicles & Motor Equip | 17.99 | 0.00 | 17.99 | \$280.66 |
| | | | 174249 | Parts, Vehicles & Motor Equip | 102.42 | 0.00 | 102.42 | |
| | | | 174772 | Parts, Vehicles & Motor Equip | 62.70 | 0.00 | 62.70 | |
| | | | 175042 | Parts, Vehicles & Motor Equip | 66.26 | 0.00 | 66.26 | |
| | | | 175056 | Parts, Vehicles & Motor Equip | 10.93 | 0.00 | 10.93 | |
| | | | 175486 | Parts, Vehicles & Motor Equip | 20.36 | 0.00 | 20.36 | |
| 100269057 | 5/20/15 | P&R PAPER SUPPLY CO INC | 30036355-01 | Inventory Purchase | 151.21 | 0.00 | 151.21 | \$151.21 |
| 100269058 | 5/20/15 | PAPE MACHINERY | 9440470 | Parts, Vehicles & Motor Equip | 421.68 | 0.00 | 421.68 | \$421.68 |
| 100269059 | 5/20/15 | PENINSULA CHAPTER OF ICC | FATAPOUR15-16 | Membership Fees | 30.00 | 0.00 | 30.00 | \$30.00 |
| 100269060 | 5/20/15 | PERKINELMER HEALTH SCIENCES | 5303405158 | General Supplies | 687.81 | 0.00 | 687.81 | \$687.81 |
| 100269061 | 5/20/15 | PERKINELMER LIFE & ANALYTICAL SCIENCES | 5303405848 | General Supplies | 3,018.59 | 0.00 | 3,018.59 | \$3,018.59 |
| 100269062 | 5/20/15 | PETERSON POWER SYSTEMS INC | SW240119061 | Misc Equip Maint & Repair - Labor | 2,720.00 | 0.00 | 2,720.00 | \$4,697.11 |
| | | | SW240119061 | Misc Equip Maint & Repair - Materials | 1,977.11 | 0.00 | 1,977.11 | |
| 100269063 | 5/20/15 | PETERSON TRUCKS | 168289P | Parts, Vehicles & Motor Equip | 13.96 | 0.00 | 13.96 | \$13.96 |
| 100269064 | 5/20/15 | PHUONG PHAM | 041015PURCHASE | DED Services/Training - Books | 26.90 | 0.00 | 26.90 | \$26.90 |
| 100269065 | 5/20/15 | PRAXAIR DISTRIBUTION INC | 52595374 | Parts, Vehicles & Motor Equip | 77.90 | 0.00 | 77.90 | \$77.90 |
| 100269066 | 5/20/15 | PRIORITY 1 PUBLIC SAFETY EQUIPMENT | 5045 | Vehicles & Motorized Equip | 5,514.18 | 0.00 | 5,514.18 | \$5,514.18 |
| 100269067 | 5/20/15 | PRIORITY DISPATCH CORP | 111870 | Training and Conferences | 1,498.00 | 0.00 | 1,498.00 | \$7,200.88 |
| | | | 111873 | Training and Conferences | 292.96 | 0.00 | 292.96 | |
| | | | 112756 | Training and Conferences | 500.00 | 0.00 | 500.00 | |
| | | | 112759 | Training and Conferences | 2,275.00 | 0.00 | 2,275.00 | |
| | | | 112762 | Training and Conferences | 292.96 | 0.00 | 292.96 | |
| | | | 112890 | Training and Conferences | 2,049.00 | 0.00 | 2,049.00 | |
| | | | 112894 | Training and Conferences | 292.96 | 0.00 | 292.96 | |
| 100269068 | 5/20/15 | PROACTIVE SPORTS INC | 745745-00 | Inventory Purchase | 343.83 | 9.79 | 334.04 | \$334.04 |
| 100269069 | 5/20/15 | QUALITY ASSURANCE SOLUTIONS LLC | CA-2015-032 | Miscellaneous Services | 1,320.00 | 0.00 | 1,320.00 | \$1,320.00 |
| 100269070 | 5/20/15 | RAJENDRA ADHIKARI | 0016-8905-1054 | DED Services/Training - Support Services | 245.00 | 0.00 | 245.00 | \$735.00 |

List of All Claims and Bills Approved for Payment
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Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--------------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 0017-5908-2391 | DED Services/Training - Support Services | 245.00 | 0.00 | 245.00 | |
| | | | 0018-0636-9628 | DED Services/Training - Support Services | 245.00 | 0.00 | 245.00 | |
| 100269071 | 5/20/15 | RANKIN STOCK HEABERLIN | 32658 | Legal Services | 479.29 | 0.00 | 479.29 | \$14,535.22 |
| | | | 32659 | Legal Services | 14,055.93 | 0.00 | 14,055.93 | |
| 100269072 | 5/20/15 | RAYVERN LIGHTING SUPPLY CO INC | 33459-0 | Inventory Purchase | 1,823.41 | 0.00 | 1,823.41 | \$1,953.26 |
| | | | 33460-0 | Inventory Purchase | 129.85 | 0.00 | 129.85 | |
| 100269073 | 5/20/15 | SCS ENGINEERS | 0250296 | Engineering Services | 920.00 | 0.00 | 920.00 | \$920.00 |
| 100269074 | 5/20/15 | SAFWAY SERVICES LLC | R043573 | Misc Equip Maint & Repair - Labor | 1,968.00 | 0.00 | 1,968.00 | \$1,968.00 |
| 100269075 | 5/20/15 | SAN FRANCISCO BAY BIRD OBSERVATORY | 815 | Water Lab Services | 1,569.00 | 0.00 | 1,569.00 | \$1,569.00 |
| 100269076 | 5/20/15 | SAN JOSE BOILER WORKS | INV-19341 | Bldg Maint Matls & Supplies | 162.60 | 0.00 | 162.60 | \$162.60 |
| 100269077 | 5/20/15 | SANDERSON SAFETY SUPPLY CO | 8084787-01 | Inventory Purchase | 60.03 | 0.55 | 59.48 | \$705.98 |
| | | | 8084882-01 | Inventory Purchase | 652.50 | 6.00 | 646.50 | |
| 100269078 | 5/20/15 | SIERRA CHEMICAL CO | SLS10020709 | Chemicals | 1,962.05 | 0.00 | 1,962.05 | \$1,962.05 |
| 100269079 | 5/20/15 | SILICON VALLEY POLYTECHNIC INSTITUTE | 05042015-244 | DED Services/Training - Training | 2,700.00 | 0.00 | 2,700.00 | \$2,700.00 |
| 100269080 | 5/20/15 | SMART & FINAL INC | 181107-051315 | General Supplies | 29.85 | 0.00 | 29.85 | \$29.85 |
| 100269081 | 5/20/15 | SPENCON CONSTRUCTION INC | CRBGTRS2015#R | Construction Project Contract Retainage | 6,398.46 | 0.00 | 6,398.46 | \$6,398.46 |
| 100269082 | 5/20/15 | STEVENS CREEK CHRYSLER JEEP DODGE | 321304 | Parts, Vehicles & Motor Equip | 238.71 | 0.00 | 238.71 | \$313.63 |
| | | | 321346 | Parts, Vehicles & Motor Equip | 74.92 | 0.00 | 74.92 | |
| 100269083 | 5/20/15 | STOP PROCESSING CENTER | 15641 | Financial Services | 40.64 | 0.00 | 40.64 | \$40.64 |
| 100269084 | 5/20/15 | SUN MOUNTAIN | 248755 | Inventory Purchase | 153.00 | 7.65 | 145.35 | \$145.35 |
| 100269086 | 5/20/15 | SUNNYVALE FORD | 439760 | Parts, Vehicles & Motor Equip | 157.77 | 0.00 | 157.77 | \$309.37 |
| | | | 441952 | Parts, Vehicles & Motor Equip | 104.77 | 0.00 | 104.77 | |
| | | | 442149 | Parts, Vehicles & Motor Equip | 28.14 | 0.00 | 28.14 | |
| | | | 442208 | Parts, Vehicles & Motor Equip | 18.69 | 0.00 | 18.69 | |
| 100269087 | 5/20/15 | SUNNYVALE TOWING INC | 288148 | Vehicle Towing Services | 60.00 | 0.00 | 60.00 | \$60.00 |
| 100269088 | 5/20/15 | SUPPLYWORKS | 1636339-00 | Inventory Purchase | 5,749.07 | 0.00 | 5,749.07 | \$5,749.07 |
| 100269089 | 5/20/15 | SUZANNE LUFT | 33 | Rec Instructors/Officials | 258.75 | 0.00 | 258.75 | \$621.00 |
| | | | 34 | Rec Instructors/Officials | 362.25 | 0.00 | 362.25 | |
| 100269090 | 5/20/15 | TRANSOFT SOLUTIONS INC | 119593 | Software Licensing & Support | 817.00 | 0.00 | 817.00 | \$817.00 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|---------------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|-----------------------|
| 100269091 | 5/20/15 | TRICOR AMERICA INC | M618266 | Contracts/Service Agreements | 660.00 | 0.00 | 660.00 | \$660.00 |
| 100269092 | 5/20/15 | TURF & INDUSTRIAL EQUIPMENT CO | IV11130 | Parts, Vehicles & Motor Equip | 162.67 | 0.00 | 162.67 | \$589.02 |
| | | | IV11226 | Parts, Vehicles & Motor Equip | 426.35 | 0.00 | 426.35 | |
| 100269093 | 5/20/15 | URS CORP | 6252462 | Engineering Services | 467.00 | 0.00 | 467.00 | \$467.00 |
| 100269094 | 5/20/15 | UNIVAR USA INC | SJ683371 | Chemicals | 2,856.89 | 0.00 | 2,856.89 | \$2,856.89 |
| 100269095 | 5/20/15 | UNIVERSITY OF CALIFORNIA SANTA CRUZ | 56736 | DED Services/Training - Training | 5,098.50 | 0.00 | 5,098.50 | \$16,690.50 |
| | | | 56738 | DED Services/Training - Training | 4,342.50 | 0.00 | 4,342.50 | |
| | | | 56740 | DED Services/Training - Training | 2,380.50 | 0.00 | 2,380.50 | |
| | | | 56742 | DED Services/Training - Training | 4,869.00 | 0.00 | 4,869.00 | |
| 100269096 | 5/20/15 | VWR INTERNATIONAL LLC | 8041202118 | General Supplies | 123.23 | 0.00 | 123.23 | \$602.09 |
| | | | 8041202119 | General Supplies | 72.58 | 0.00 | 72.58 | |
| | | | 8041210923 | General Supplies | 204.47 | 0.00 | 204.47 | |
| | | | 8041210924 | General Supplies | 84.79 | 0.00 | 84.79 | |
| | | | 8041239032 | General Supplies | 72.58 | 0.00 | 72.58 | |
| | | | 8041254867 | General Supplies | 44.44 | 0.00 | 44.44 | |
| 100269097 | 5/20/15 | VERIZON WIRELESS | 9744262510 | Utilities - Mobile Phones - City Mobile Phones | 2,611.37 | 0.00 | 2,611.37 | \$2,611.37 |
| 100269100 | 5/20/15 | WEST COAST ARBORISTS INC | 104799 | Services Maintain Land Improv | 46,458.00 | 0.00 | 46,458.00 | \$85,889.00 |
| | | | 105152 | Services Maintain Land Improv | 16,066.00 | 0.00 | 16,066.00 | |
| | | | 105153 | Services Maintain Land Improv | 23,365.00 | 0.00 | 23,365.00 | |
| 100269101 | 5/20/15 | WILD TASTES | 819 | Food Products | 287.10 | 0.00 | 287.10 | \$375.19 |
| | | | 819 | General Supplies | 88.09 | 0.00 | 88.09 | |
| 100269102 | 5/20/15 | XEROX GOVERNMENT SYSTEMS LLC | 1148585 | Software Licensing & Support | 4,485.00 | 0.00 | 4,485.00 | \$4,485.00 |
| 100269103 | 5/20/15 | YAMAHA MOTOR CORP USA | 546521 | Equipment Rental/Lease | 5,444.83 | 0.00 | 5,444.83 | \$5,444.83 |
| 100269104 | 5/20/15 | WAITER.COM INC | F0513352041 | Food Products | 114.82 | 0.00 | 114.82 | \$114.82 |
| 100269105 | 5/20/15 | KIRBY CANYON RECYCLING & DISPOSAL FAC | APR2015 | Landfill Fees to be Allocated | 1,003,298.24 | 0.00 | 1,003,298.24 | \$1,003,298.24 |
| 100269106 | 5/20/15 | PACIFIC GAS & ELECTRIC CO | 00328522410415 | Utilities - Electric | 10.73 | 0.00 | 10.73 | \$123,258.00 |
| | | | 05225890200415 | Utilities - Gas | 280.16 | 0.00 | 280.16 | |
| | | | 05225892760415 | Utilities - Electric | 3,025.79 | 0.00 | 3,025.79 | |
| | | | 06075133000415 | Utilities - Electric | 11.58 | 0.00 | 11.58 | |
| | | | 100023460515 | Utilities - Electric | 1,354.20 | 0.00 | 1,354.20 | |

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Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 11059228290415 | Utilities - Electric | 79.58 | 0.00 | 79.58 | |
| | | | 11059229930415 | Utilities - Electric | 90.23 | 0.00 | 90.23 | |
| | | | 12847684120415 | Utilities - Electric | 10.95 | 0.00 | 10.95 | |
| | | | 14823837850415 | Utilities - Electric | 57.26 | 0.00 | 57.26 | |
| | | | 18068041900415 | Utilities - Electric | 101.19 | 0.00 | 101.19 | |
| | | | 19867842520415 | Utilities - Electric | 45.53 | 0.00 | 45.53 | |
| | | | 22868920920415 | Utilities - Electric | 113.24 | 0.00 | 113.24 | |
| | | | 32725920070415 | Utilities - Electric | 14.87 | 0.00 | 14.87 | |
| | | | 32725920350415 | Utilities - Gas | 8.11 | 0.00 | 8.11 | |
| | | | 32725920630415 | Utilities - Electric | 233.53 | 0.00 | 233.53 | |
| | | | 32725921320415 | Utilities - Electric | 136.35 | 0.00 | 136.35 | |
| | | | 32725921480415 | Utilities - Electric | 137.26 | 0.00 | 137.26 | |
| | | | 32725921490415 | Utilities - Electric | 12.12 | 0.00 | 12.12 | |
| | | | 32725921600415 | Utilities - Gas | 27.06 | 0.00 | 27.06 | |
| | | | 32725921800415 | Utilities - Electric | 18.52 | 0.00 | 18.52 | |
| | | | 32725921980415 | Utilities - Electric | 699.15 | 0.00 | 699.15 | |
| | | | 32725922050415 | Utilities - Electric | 29.32 | 0.00 | 29.32 | |
| | | | 32725922090415 | Utilities - Electric | 1,943.70 | 0.00 | 1,943.70 | |
| | | | 32725922410415 | Utilities - Electric | 833.67 | 0.00 | 833.67 | |
| | | | 32725922520415 | Utilities - Electric | 377.66 | 0.00 | 377.66 | |
| | | | 32725923330415 | Utilities - Gas | 21.69 | 0.00 | 21.69 | |
| | | | 32725923350415 | Utilities - Electric | 126.99 | 0.00 | 126.99 | |
| | | | 32725923400415 | Utilities - Electric | 28.45 | 0.00 | 28.45 | |
| | | | 32725923710415 | Utilities - Electric | 12.63 | 0.00 | 12.63 | |
| | | | 32725923770415 | Utilities - Electric | 221.15 | 0.00 | 221.15 | |
| | | | 32725924170415 | Utilities - Electric | 68.41 | 0.00 | 68.41 | |
| | | | 32725924970415 | Utilities - Electric | 16.58 | 0.00 | 16.58 | |
| | | | 32725925000415 | Utilities - Electric | 516.73 | 0.00 | 516.73 | |
| | | | 32725925230415 | Utilities - Electric | 303.94 | 0.00 | 303.94 | |
| | | | 32725925370415 | Utilities - Electric | 187.29 | 0.00 | 187.29 | |
| | | | 32725925630115 | Utilities - Electric | 231.61 | 0.00 | 231.61 | |

List of All Claims and Bills Approved for Payment
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| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 32725925630415 | Utilities - Electric | 431.35 | 0.00 | 431.35 | |
| | | | 32725925631214 | Utilities - Electric | 257.39 | 0.00 | 257.39 | |
| | | | 32725925890415 | Utilities - Electric | 976.33 | 0.00 | 976.33 | |
| | | | 32725925920415 | Utilities - Electric | 396.79 | 0.00 | 396.79 | |
| | | | 32725926210415 | Utilities - Electric | 201.60 | 0.00 | 201.60 | |
| | | | 32725926440415 | Utilities - Electric | 902.09 | 0.00 | 902.09 | |
| | | | 32725926470415 | Utilities - Electric | 893.45 | 0.00 | 893.45 | |
| | | | 32725926950415 | Utilities - Electric | 30.67 | 0.00 | 30.67 | |
| | | | 32725927040415 | Utilities - Electric | 12.85 | 0.00 | 12.85 | |
| | | | 32725927340415 | Utilities - Electric | 410.86 | 0.00 | 410.86 | |
| | | | 32725927360115 | Utilities - Gas | 62.21 | 0.00 | 62.21 | |
| | | | 32725927360215 | Utilities - Gas | 30.20 | 0.00 | 30.20 | |
| | | | 32725927360215 | Utilities - Electric | -28.81 | 0.00 | -28.81 | |
| | | | 32725927360415 | Utilities - Gas | 24.17 | 0.00 | 24.17 | |
| | | | 32725927361214 | Utilities - Gas | 12.75 | 0.00 | 12.75 | |
| | | | 32725927380415 | Utilities - Electric | 101.87 | 0.00 | 101.87 | |
| | | | 32725927400415 | Utilities - Electric | 106.37 | 0.00 | 106.37 | |
| | | | 32725927510415 | Utilities - Electric | 525.63 | 0.00 | 525.63 | |
| | | | 32725928250415 | Utilities - Electric | 18.75 | 0.00 | 18.75 | |
| | | | 32725928590415 | Utilities - Electric | 287.31 | 0.00 | 287.31 | |
| | | | 32725929220415 | Utilities - Electric | 473.59 | 0.00 | 473.59 | |
| | | | 32725929280415 | Utilities - Electric | 36.12 | 0.00 | 36.12 | |
| | | | 32725929750415 | Utilities - Electric | 109.87 | 0.00 | 109.87 | |
| | | | 35642590100415 | Utilities - Electric | 74.04 | 0.00 | 74.04 | |
| | | | 35642590150415 | Utilities - Electric | 58.54 | 0.00 | 58.54 | |
| | | | 35642590200415 | Utilities - Electric | 44.94 | 0.00 | 44.94 | |
| | | | 35642590250415 | Utilities - Electric | 100.60 | 0.00 | 100.60 | |
| | | | 35642590300415 | Utilities - Electric | 100.88 | 0.00 | 100.88 | |
| | | | 35642590350415 | Utilities - Electric | 77.13 | 0.00 | 77.13 | |
| | | | 35642590400415 | Utilities - Electric | 102.42 | 0.00 | 102.42 | |
| | | | 35642590450415 | Utilities - Electric | 75.41 | 0.00 | 75.41 | |

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|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 35642590500415 | Utilities - Electric | 66.29 | 0.00 | 66.29 | |
| | | | 35642590650415 | Utilities - Electric | 65.46 | 0.00 | 65.46 | |
| | | | 35642590700415 | Utilities - Electric | 65.94 | 0.00 | 65.94 | |
| | | | 35642590750415 | Utilities - Electric | 97.28 | 0.00 | 97.28 | |
| | | | 35642590800415 | Utilities - Electric | 88.36 | 0.00 | 88.36 | |
| | | | 35642590850415 | Utilities - Electric | 54.45 | 0.00 | 54.45 | |
| | | | 35642590950415 | Utilities - Electric | 17.60 | 0.00 | 17.60 | |
| | | | 35642591000415 | Utilities - Electric | 117.12 | 0.00 | 117.12 | |
| | | | 35642591050415 | Utilities - Electric | 65.64 | 0.00 | 65.64 | |
| | | | 35642591100415 | Utilities - Electric | 59.44 | 0.00 | 59.44 | |
| | | | 35642591150415 | Utilities - Electric | 73.56 | 0.00 | 73.56 | |
| | | | 35642591250415 | Utilities - Electric | 113.27 | 0.00 | 113.27 | |
| | | | 35642591300415 | Utilities - Electric | 42.22 | 0.00 | 42.22 | |
| | | | 35642591350415 | Utilities - Electric | 108.17 | 0.00 | 108.17 | |
| | | | 35642591400415 | Utilities - Electric | 71.32 | 0.00 | 71.32 | |
| | | | 35642591450415 | Utilities - Electric | 56.52 | 0.00 | 56.52 | |
| | | | 35642591500415 | Utilities - Electric | 44.29 | 0.00 | 44.29 | |
| | | | 35642591550415 | Utilities - Electric | 49.12 | 0.00 | 49.12 | |
| | | | 35642591600415 | Utilities - Electric | 66.10 | 0.00 | 66.10 | |
| | | | 35642591650415 | Utilities - Electric | 82.68 | 0.00 | 82.68 | |
| | | | 35642591700415 | Utilities - Electric | 74.42 | 0.00 | 74.42 | |
| | | | 35642591750415 | Utilities - Electric | 72.35 | 0.00 | 72.35 | |
| | | | 35642591800415 | Utilities - Electric | 56.35 | 0.00 | 56.35 | |
| | | | 35642591850415 | Utilities - Electric | 55.82 | 0.00 | 55.82 | |
| | | | 35642591900415 | Utilities - Electric | 51.87 | 0.00 | 51.87 | |
| | | | 35642591950415 | Utilities - Electric | 98.87 | 0.00 | 98.87 | |
| | | | 35642592000415 | Utilities - Electric | 84.24 | 0.00 | 84.24 | |
| | | | 35642592050415 | Utilities - Electric | 74.07 | 0.00 | 74.07 | |
| | | | 35642592100415 | Utilities - Electric | 75.45 | 0.00 | 75.45 | |
| | | | 35642592150415 | Utilities - Electric | 77.31 | 0.00 | 77.31 | |
| | | | 35642592200415 | Utilities - Electric | 73.89 | 0.00 | 73.89 | |

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|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 35642592250415 | Utilities - Electric | 71.32 | 0.00 | 71.32 | |
| | | | 35642592300415 | Utilities - Electric | 59.24 | 0.00 | 59.24 | |
| | | | 35642592350415 | Utilities - Electric | 10.18 | 0.00 | 10.18 | |
| | | | 35642592400415 | Utilities - Electric | 99.87 | 0.00 | 99.87 | |
| | | | 35642592450415 | Utilities - Electric | 54.08 | 0.00 | 54.08 | |
| | | | 35642592500415 | Utilities - Electric | 57.52 | 0.00 | 57.52 | |
| | | | 35642592550415 | Utilities - Electric | 77.65 | 0.00 | 77.65 | |
| | | | 35642592600415 | Utilities - Electric | 77.48 | 0.00 | 77.48 | |
| | | | 35642592650415 | Utilities - Electric | 100.37 | 0.00 | 100.37 | |
| | | | 35642592700415 | Utilities - Electric | 77.82 | 0.00 | 77.82 | |
| | | | 35642592750415 | Utilities - Electric | 60.77 | 0.00 | 60.77 | |
| | | | 35642592800415 | Utilities - Electric | 112.26 | 0.00 | 112.26 | |
| | | | 35642592850415 | Utilities - Electric | 68.70 | 0.00 | 68.70 | |
| | | | 35642592900415 | Utilities - Electric | 58.37 | 0.00 | 58.37 | |
| | | | 35642592950415 | Utilities - Electric | 73.56 | 0.00 | 73.56 | |
| | | | 35642593000415 | Utilities - Electric | 69.22 | 0.00 | 69.22 | |
| | | | 35642593050415 | Utilities - Electric | 92.46 | 0.00 | 92.46 | |
| | | | 35642593100415 | Utilities - Electric | 71.28 | 0.00 | 71.28 | |
| | | | 35642593200415 | Utilities - Electric | 75.42 | 0.00 | 75.42 | |
| | | | 35642593250415 | Utilities - Electric | 13.14 | 0.00 | 13.14 | |
| | | | 35642593300415 | Utilities - Electric | 77.00 | 0.00 | 77.00 | |
| | | | 35642593350415 | Utilities - Electric | 72.83 | 0.00 | 72.83 | |
| | | | 35642593400415 | Utilities - Electric | 82.48 | 0.00 | 82.48 | |
| | | | 35642593450415 | Utilities - Electric | 63.06 | 0.00 | 63.06 | |
| | | | 35642593500415 | Utilities - Electric | 81.43 | 0.00 | 81.43 | |
| | | | 35642593550415 | Utilities - Electric | 63.54 | 0.00 | 63.54 | |
| | | | 35642593600415 | Utilities - Electric | 90.74 | 0.00 | 90.74 | |
| | | | 35642593650415 | Utilities - Electric | 82.82 | 0.00 | 82.82 | |
| | | | 35642593700415 | Utilities - Electric | 82.48 | 0.00 | 82.48 | |
| | | | 35642593750415 | Utilities - Electric | 54.23 | 0.00 | 54.23 | |
| | | | 35642593800415 | Utilities - Electric | 60.77 | 0.00 | 60.77 | |

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|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 35642593850415 | Utilities - Electric | 10.51 | 0.00 | 10.51 | |
| | | | 35642593900415 | Utilities - Electric | 55.61 | 0.00 | 55.61 | |
| | | | 35642593950415 | Utilities - Electric | 55.44 | 0.00 | 55.44 | |
| | | | 35642594000415 | Utilities - Electric | 68.53 | 0.00 | 68.53 | |
| | | | 35642594050415 | Utilities - Electric | 41.84 | 0.00 | 41.84 | |
| | | | 35642594100415 | Utilities - Electric | 43.06 | 0.00 | 43.06 | |
| | | | 35642594150415 | Utilities - Electric | 61.46 | 0.00 | 61.46 | |
| | | | 35642594250415 | Utilities - Electric | 83.94 | 0.00 | 83.94 | |
| | | | 35642594300415 | Utilities - Electric | 65.59 | 0.00 | 65.59 | |
| | | | 35642594350415 | Utilities - Electric | 64.40 | 0.00 | 64.40 | |
| | | | 35642594400415 | Utilities - Electric | 49.76 | 0.00 | 49.76 | |
| | | | 35642594450415 | Utilities - Electric | 69.56 | 0.00 | 69.56 | |
| | | | 35642594500415 | Utilities - Electric | 44.60 | 0.00 | 44.60 | |
| | | | 35642594550415 | Utilities - Electric | 85.92 | 0.00 | 85.92 | |
| | | | 35642594600415 | Utilities - Electric | 85.40 | 0.00 | 85.40 | |
| | | | 35642594650415 | Utilities - Electric | 89.36 | 0.00 | 89.36 | |
| | | | 35642594700415 | Utilities - Electric | 85.75 | 0.00 | 85.75 | |
| | | | 35642594750415 | Utilities - Electric | 59.92 | 0.00 | 59.92 | |
| | | | 35642594800415 | Utilities - Electric | 85.75 | 0.00 | 85.75 | |
| | | | 35642594850415 | Utilities - Electric | 59.44 | 0.00 | 59.44 | |
| | | | 35642594900415 | Utilities - Electric | 64.59 | 0.00 | 64.59 | |
| | | | 35642594950415 | Utilities - Electric | 82.16 | 0.00 | 82.16 | |
| | | | 35642595000415 | Utilities - Electric | 71.31 | 0.00 | 71.31 | |
| | | | 35642595050415 | Utilities - Electric | 69.41 | 0.00 | 69.41 | |
| | | | 35642595100415 | Utilities - Electric | 66.66 | 0.00 | 66.66 | |
| | | | 35642595150415 | Utilities - Electric | 59.44 | 0.00 | 59.44 | |
| | | | 35642595200415 | Utilities - Electric | 77.67 | 0.00 | 77.67 | |
| | | | 35642595250415 | Utilities - Electric | 56.48 | 0.00 | 56.48 | |
| | | | 35642595300415 | Utilities - Electric | 61.30 | 0.00 | 61.30 | |
| | | | 35642595350415 | Utilities - Electric | 61.85 | 0.00 | 61.85 | |
| | | | 35642595400415 | Utilities - Electric | 61.85 | 0.00 | 61.85 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 35642595450415 | Utilities - Electric | 109.71 | 0.00 | 109.71 | |
| | | | 35642595500415 | Utilities - Electric | 42.23 | 0.00 | 42.23 | |
| | | | 35642595550415 | Utilities - Electric | 50.84 | 0.00 | 50.84 | |
| | | | 35642595600415 | Utilities - Electric | 50.66 | 0.00 | 50.66 | |
| | | | 35642595650415 | Utilities - Electric | 76.45 | 0.00 | 76.45 | |
| | | | 35642595700415 | Utilities - Electric | 59.96 | 0.00 | 59.96 | |
| | | | 35642595750415 | Utilities - Electric | 66.67 | 0.00 | 66.67 | |
| | | | 35642595800415 | Utilities - Electric | 56.86 | 0.00 | 56.86 | |
| | | | 35642595850415 | Utilities - Electric | 103.01 | 0.00 | 103.01 | |
| | | | 35642595900415 | Utilities - Electric | 55.49 | 0.00 | 55.49 | |
| | | | 35642595950415 | Utilities - Electric | 106.44 | 0.00 | 106.44 | |
| | | | 35642596000415 | Utilities - Electric | 95.56 | 0.00 | 95.56 | |
| | | | 35642596050415 | Utilities - Electric | 75.93 | 0.00 | 75.93 | |
| | | | 35642596100415 | Utilities - Electric | 73.87 | 0.00 | 73.87 | |
| | | | 35642596150415 | Utilities - Electric | 56.82 | 0.00 | 56.82 | |
| | | | 35642596200415 | Utilities - Electric | 69.06 | 0.00 | 69.06 | |
| | | | 35642596250415 | Utilities - Electric | 53.73 | 0.00 | 53.73 | |
| | | | 35642596300415 | Utilities - Electric | 66.80 | 0.00 | 66.80 | |
| | | | 35642596350415 | Utilities - Electric | 52.35 | 0.00 | 52.35 | |
| | | | 35642596400415 | Utilities - Electric | 60.93 | 0.00 | 60.93 | |
| | | | 35642596450415 | Utilities - Electric | 99.36 | 0.00 | 99.36 | |
| | | | 35642596500415 | Utilities - Electric | 54.45 | 0.00 | 54.45 | |
| | | | 35642598240415 | Utilities - Electric | 10.52 | 0.00 | 10.52 | |
| | | | 38257235830415 | Utilities - Electric | 10.72 | 0.00 | 10.72 | |
| | | | 39509111000415 | Utilities - Electric | 50.28 | 0.00 | 50.28 | |
| | | | 43142590150415 | Utilities - Gas | 8.12 | 0.00 | 8.12 | |
| | | | 43142590250415 | Utilities - Gas | 1,236.63 | 0.00 | 1,236.63 | |
| | | | 43142590300415 | Utilities - Gas | 30.55 | 0.00 | 30.55 | |
| | | | 43142597200415 | Utilities - Electric | 1,019.29 | 0.00 | 1,019.29 | |
| | | | 43142597640415 | Utilities - Electric | 1,562.72 | 0.00 | 1,562.72 | |
| | | | 48131400740415 | Utilities - Electric | 10.68 | 0.00 | 10.68 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 52896844240415 | Utilities - Gas | 313.72 | 0.00 | 313.72 | |
| | | | 52896847890415 | Utilities - Electric | 864.74 | 0.00 | 864.74 | |
| | | | 56892570120415 | Utilities - Electric | 13.39 | 0.00 | 13.39 | |
| | | | 56892570470415 | Utilities - Electric | 12.40 | 0.00 | 12.40 | |
| | | | 56892570610415 | Utilities - Electric | 14.12 | 0.00 | 14.12 | |
| | | | 56892570850415 | Utilities - Electric | 10.18 | 0.00 | 10.18 | |
| | | | 56892571500415 | Utilities - Electric | 10.50 | 0.00 | 10.50 | |
| | | | 56892572230415 | Utilities - Electric | 10.52 | 0.00 | 10.52 | |
| | | | 56892573210415 | Utilities - Electric | 12.78 | 0.00 | 12.78 | |
| | | | 56892573280415 | Utilities - Electric | 10.52 | 0.00 | 10.52 | |
| | | | 56892573340415 | Utilities - Electric | 12.10 | 0.00 | 12.10 | |
| | | | 56892573450415 | Utilities - Electric | 10.52 | 0.00 | 10.52 | |
| | | | 56892574540415 | Utilities - Electric | 12.47 | 0.00 | 12.47 | |
| | | | 56892574610415 | Utilities - Electric | 12.75 | 0.00 | 12.75 | |
| | | | 56892574690415 | Utilities - Electric | 12.55 | 0.00 | 12.55 | |
| | | | 56892574720415 | Utilities - Electric | 12.38 | 0.00 | 12.38 | |
| | | | 56892574930415 | Utilities - Electric | 12.30 | 0.00 | 12.30 | |
| | | | 56892575240415 | Utilities - Electric | 12.42 | 0.00 | 12.42 | |
| | | | 56892575250415 | Utilities - Electric | 12.80 | 0.00 | 12.80 | |
| | | | 56892575560415 | Utilities - Electric | 12.80 | 0.00 | 12.80 | |
| | | | 56892575840415 | Utilities - Electric | 14.14 | 0.00 | 14.14 | |
| | | | 56892576280415 | Utilities - Electric | 12.55 | 0.00 | 12.55 | |
| | | | 56892576480415 | Utilities - Electric | 13.16 | 0.00 | 13.16 | |
| | | | 56892576590415 | Utilities - Electric | 10.52 | 0.00 | 10.52 | |
| | | | 56892576690415 | Utilities - Electric | 12.70 | 0.00 | 12.70 | |
| | | | 56892577220415 | Utilities - Electric | 12.43 | 0.00 | 12.43 | |
| | | | 56892577390415 | Utilities - Electric | 12.89 | 0.00 | 12.89 | |
| | | | 56892578180415 | Utilities - Electric | 11.10 | 0.00 | 11.10 | |
| | | | 56892578670415 | Utilities - Electric | 12.30 | 0.00 | 12.30 | |
| | | | 56892578890415 | Utilities - Electric | 12.39 | 0.00 | 12.39 | |
| | | | 56892579010415 | Utilities - Electric | 10.52 | 0.00 | 10.52 | |

List of All Claims and Bills Approved for Payment
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Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 56892579640415 | Utilities - Electric | 12.50 | 0.00 | 12.50 | |
| | | | 56892579810415 | Utilities - Electric | 12.46 | 0.00 | 12.46 | |
| | | | 60225900040415 | Utilities - Electric | 50,045.53 | 0.00 | 50,045.53 | |
| | | | 60225900080415 | Utilities - Electric | 8,207.20 | 0.00 | 8,207.20 | |
| | | | 60225900140415 | Utilities - Electric | 38.13 | 0.00 | 38.13 | |
| | | | 60225900150415 | Utilities - Electric | 23.19 | 0.00 | 23.19 | |
| | | | 60225900160415 | Utilities - Electric | 14.09 | 0.00 | 14.09 | |
| | | | 60225900170415 | Utilities - Electric | 10.95 | 0.00 | 10.95 | |
| | | | 60225900220415 | Utilities - Electric | 806.05 | 0.00 | 806.05 | |
| | | | 60225900260415 | Utilities - Electric | 42.22 | 0.00 | 42.22 | |
| | | | 60225900450415 | Utilities - Electric | 212.07 | 0.00 | 212.07 | |
| | | | 60225900550415 | Utilities - Electric | 477.78 | 0.00 | 477.78 | |
| | | | 60225900760415 | Utilities - Electric | 2,209.24 | 0.00 | 2,209.24 | |
| | | | 60225901000415 | Utilities - Electric | 9.86 | 0.00 | 9.86 | |
| | | | 60225901010415 | Utilities - Electric | 100.53 | 0.00 | 100.53 | |
| | | | 60225901100415 | Utilities - Gas | 264.82 | 0.00 | 264.82 | |
| | | | 60225901310415 | Utilities - Electric | 13.73 | 0.00 | 13.73 | |
| | | | 60225901610415 | Utilities - Electric | 5,834.49 | 0.00 | 5,834.49 | |
| | | | 60225901980415 | Utilities - Electric | 75.49 | 0.00 | 75.49 | |
| | | | 60225902290415 | Utilities - Electric | 27.22 | 0.00 | 27.22 | |
| | | | 60225902530415 | Utilities - Electric | 2,163.04 | 0.00 | 2,163.04 | |
| | | | 60225902640415 | Utilities - Electric | 50.09 | 0.00 | 50.09 | |
| | | | 60225902900415 | Utilities - Electric | 340.96 | 0.00 | 340.96 | |
| | | | 60225902950415 | Utilities - Electric | 22.63 | 0.00 | 22.63 | |
| | | | 60225903550415 | Utilities - Electric | 235.68 | 0.00 | 235.68 | |
| | | | 60225904170415 | Utilities - Electric | 12.67 | 0.00 | 12.67 | |
| | | | 60225904240415 | Utilities - Electric | 12.41 | 0.00 | 12.41 | |
| | | | 60225904580415 | Utilities - Electric | 96.68 | 0.00 | 96.68 | |
| | | | 60225905100415 | Utilities - Electric | 4.58 | 0.00 | 4.58 | |
| | | | 60225905410415 | Utilities - Electric | 28.92 | 0.00 | 28.92 | |
| | | | 60225905570415 | Utilities - Electric | 96.39 | 0.00 | 96.39 | |

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|------------------------|-------------------------|--------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 60225905580415 | Utilities - Electric | 12.52 | 0.00 | 12.52 | |
| | | | 60225905590415 | Utilities - Electric | 12.52 | 0.00 | 12.52 | |
| | | | 60225905600415 | Utilities - Electric | 6,774.60 | 0.00 | 6,774.60 | |
| | | | 60225906090415 | Utilities - Electric | 3,755.28 | 0.00 | 3,755.28 | |
| | | | 60225906210415 | Utilities - Electric | 4.58 | 0.00 | 4.58 | |
| | | | 60225906510415 | Utilities - Electric | 1,176.99 | 0.00 | 1,176.99 | |
| | | | 60225906590415 | Utilities - Electric | 46.48 | 0.00 | 46.48 | |
| | | | 60225906600415 | Utilities - Electric | 83.38 | 0.00 | 83.38 | |
| | | | 60225906780415 | Utilities - Electric | 1,660.39 | 0.00 | 1,660.39 | |
| | | | 60225907690415 | Utilities - Electric | 157.44 | 0.00 | 157.44 | |
| | | | 60225907730415 | Utilities - Electric | 20.78 | 0.00 | 20.78 | |
| | | | 60225908170415 | Utilities - Electric | 25.97 | 0.00 | 25.97 | |
| | | | 60225908580415 | Utilities - Electric | 68.55 | 0.00 | 68.55 | |
| | | | 60225908610415 | Utilities - Electric | 31.97 | 0.00 | 31.97 | |
| | | | 60225908940415 | Utilities - Electric | 55.61 | 0.00 | 55.61 | |
| | | | 60225909050415 | Utilities - Electric | 14.01 | 0.00 | 14.01 | |
| | | | 60225909410415 | Utilities - Electric | 102.61 | 0.00 | 102.61 | |
| | | | 60225909720415 | Utilities - Electric | 12.34 | 0.00 | 12.34 | |
| | | | 60225909830415 | Utilities - Electric | 94.35 | 0.00 | 94.35 | |
| | | | 63004478110415 | Utilities - Electric | 70.60 | 0.00 | 70.60 | |
| | | | 65170651530415 | Utilities - Electric | 1,110.92 | 0.00 | 1,110.92 | |
| | | | 66172622090415 | Utilities - Electric | 37.97 | 0.00 | 37.97 | |
| | | | 74408230820415 | Utilities - Electric | 65.81 | 0.00 | 65.81 | |
| | | | 81008625370415 | Utilities - Electric | 157.12 | 0.00 | 157.12 | |
| | | | 91475900450415 | Utilities - Gas | 36.59 | 0.00 | 36.59 | |
| | | | 91475903190415 | Utilities - Electric | 93.52 | 0.00 | 93.52 | |
| | | | 91475904100415 | Utilities - Electric | 704.64 | 0.00 | 704.64 | |
| | | | 91475904310415 | Utilities - Electric | 329.52 | 0.00 | 329.52 | |
| | | | 91475907050415 | Utilities - Electric | 186.13 | 0.00 | 186.13 | |
| | | | 91475907470415 | Utilities - Electric | 797.21 | 0.00 | 797.21 | |
| | | | 91475908690415 | Utilities - Electric | 367.80 | 0.00 | 367.80 | |

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|--------------------|---------------------|---|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 91475909640415 | Utilities - Electric | 843.07 | 0.00 | 843.07 | |
| | | | 91475909790415 | Utilities - Electric | 1,037.89 | 0.00 | 1,037.89 | |
| | | | 97322830180415 | Utilities - Electric | 102.29 | 0.00 | 102.29 | |
| | | | 97322834740415 | Utilities - Electric | 12.88 | 0.00 | 12.88 | |
| 100269129 | 5/20/15 | REGISTER OF COPYRIGHTS | "BY THE BAY" | Miscellaneous Services | 35.00 | 0.00 | 35.00 | \$35.00 |
| 100269130 | 5/20/15 | STATE WATER RESOURCES CONTROL BOARD | J MURPHEY D2 | Membership Fees | 65.00 | 0.00 | 65.00 | \$65.00 |
| 100269131 | 5/20/15 | STATE WATER RESOURCES CONTROL BOARD | J MURPHEY T2 | Membership Fees | 65.00 | 0.00 | 65.00 | \$65.00 |
| 100269132 | 5/20/15 | DOLORES SANDERS | 273216 | Refund Recreation Fees | 81.00 | 0.00 | 81.00 | \$81.00 |
| 100269133 | 5/20/15 | PARKINSON'S INSTITUTE | 271743 | Refund Recreation Fees | 1,000.00 | 0.00 | 1,000.00 | \$1,000.00 |
| 100269134 | 5/20/15 | STEPHEN REILLY | 149709-24662 | Refund Utility Account Credit | 315.62 | 0.00 | 315.62 | \$315.62 |
| 100269135 | 5/20/15 | SUSAN ULLOA | 269898 | Refund Recreation Fees | 60.00 | 0.00 | 60.00 | \$60.00 |
| 100269136 | 5/20/15 | THOMAS J CERNY | 30419-18794 | Refund Utility Account Credit | 643.23 | 0.00 | 643.23 | \$643.23 |
| 100269137 | 5/20/15 | XIAOYAN REN | 247936 | Lib - Lost & Damaged Circulation | 12.99 | 0.00 | 12.99 | \$12.99 |
| 100269138 | 5/22/15 | 3M TRAFFIC SAFETY SYSTEMS DIVISION | TP40236 | Materials - Land Improve | 734.07 | 0.00 | 734.07 | \$1,835.17 |
| | | | TP40237 | Materials - Land Improve | 1,101.10 | 0.00 | 1,101.10 | |
| 100269139 | 5/22/15 | A T & T | APR2015-LCS | Utilities - Telephone | 99.92 | 0.00 | 99.92 | \$99.92 |
| 100269140 | 5/22/15 | ABLE SEPTIC TANK SERVICE | CS-010515 | Construction Services | 16,000.00 | 0.00 | 16,000.00 | \$16,000.00 |
| 100269141 | 5/22/15 | ACUSHNET CO | 900662524 | Inventory Purchase | 4,822.45 | 93.12 | 4,729.33 | \$6,222.24 |
| | | | 900683781 | Inventory Purchase | 157.79 | 3.00 | 154.79 | |
| | | | 900683782 | Inventory Purchase | 1,364.76 | 26.64 | 1,338.12 | |
| 100269142 | 5/22/15 | AD CLUB | 273029 | Advertising Services | 650.00 | 0.00 | 650.00 | \$650.00 |
| 100269143 | 5/22/15 | ADVANCED CHEMICAL TRANSPORT INC | 73487 | HazMat Disposal - Hazardous Waste Disposal | 2,468.50 | 0.00 | 2,468.50 | \$2,772.19 |
| | | | 74963 | HazMat Disposal - Hazardous Waste Disposal | 350.69 | 0.00 | 350.69 | |
| | | | 80062 | HazMat Disposal - Hazardous Waste Disposal | -47.00 | 0.00 | -47.00 | |
| 100269145 | 5/22/15 | AIR COOLED ENGINES INC | 76408 | Parts, Vehicles & Motor Equip | 619.02 | 0.00 | 619.02 | \$619.02 |
| 100269146 | 5/22/15 | AIR LIQUIDE AMERICA SPECIALTY GASES LLC | 59786800 | Inventory Purchase | 206.52 | 0.00 | 206.52 | \$206.52 |
| 100269147 | 5/22/15 | AIRGAS USA LLC | 9038783822 | General Supplies | 662.22 | 0.00 | 662.22 | \$662.22 |

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| 100269148 | 5/22/15 | ALAMEDA CTY INFORMATION TECHNOLOGY DEPT | 112-1504061 | Software As a Service | 1,293.77 | 0.00 | 1,293.77 | \$1,293.77 |
| 100269149 | 5/22/15 | ALMA TORRES | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269150 | 5/22/15 | ALPINE AWARDS INC | 289714 | Clothing, Uniforms & Access | 308.31 | 0.00 | 308.31 | \$308.31 |
| 100269151 | 5/22/15 | AMFASOFT CORP | ADELAGAMBO A-01 | DED Services/Training - Training | 2,677.50 | 0.00 | 2,677.50 | \$23,985.00 |
| | | | FBAILEY-02 | DED Services/Training - Training | 315.00 | 0.00 | 315.00 | |
| | | | LARRYYP-01 | DED Services/Training - Training | 2,947.50 | 0.00 | 2,947.50 | |
| | | | LINDACOOK-01 | DED Services/Training - Training | 2,947.50 | 0.00 | 2,947.50 | |
| | | | MINHTHUONG -01 | DED Services/Training - Training | 5,310.00 | 0.00 | 5,310.00 | |
| | | | PINGCHEN-01 | DED Services/Training - Training | 5,400.00 | 0.00 | 5,400.00 | |
| | | | UMESHKUMA R-01 | DED Services/Training - Training | 4,387.50 | 0.00 | 4,387.50 | |
| 100269152 | 5/22/15 | APPLEONE EMPLOYMENT SERVICES | 01-3647776 | Contracts/Service Agreements | 4,202.89 | 0.00 | 4,202.89 | \$4,202.89 |
| 100269153 | 5/22/15 | AREA TRUCK DRIVING SCHOOL | 7255 | DED Services/Training - Training | 559.50 | 0.00 | 559.50 | \$1,119.00 |
| | | | 7261 | DED Services/Training - Training | 559.50 | 0.00 | 559.50 | |
| 100269154 | 5/22/15 | ARROWHEAD MOUNTAIN SPRING WATER | 05E0029664380 | Food Products | 86.33 | 0.00 | 86.33 | \$622.24 |
| | | | 15E0023956113 | Food Products | 35.48 | 0.00 | 35.48 | |
| | | | 15E0024199309 | Miscellaneous Services | 87.98 | 0.00 | 87.98 | |
| | | | 15E0025819772 | General Supplies | 54.23 | 0.00 | 54.23 | |
| | | | 15E5715636006 | General Supplies | 107.76 | 0.00 | 107.76 | |
| | | | 15E5740146005 | Miscellaneous Services | 250.46 | 0.00 | 250.46 | |
| 100269155 | 5/22/15 | BAY AREA NEWS GROUP DIGITAL FIRST MEDIA | 0005444043 | Advertising Services | 67.50 | 0.00 | 67.50 | \$588.50 |
| | | | 0005444413 | Advertising Services | 521.00 | 0.00 | 521.00 | |
| 100269156 | 5/22/15 | BAY AREA POLYGRAPH | 595 | Investigation Expense | 5,050.00 | 0.00 | 5,050.00 | \$5,050.00 |
| 100269157 | 5/22/15 | BAY-VALLEY PEST CONTROL INC | 0189257 | Facilities Maint & Repair - Labor | 43.00 | 0.00 | 43.00 | \$854.00 |
| | | | 0189258 | Facilities Maint & Repair - Labor | 43.00 | 0.00 | 43.00 | |
| | | | 0189259 | Facilities Maint & Repair - Labor | 43.00 | 0.00 | 43.00 | |
| | | | 0189260 | Facilities Maint & Repair - Labor | 43.00 | 0.00 | 43.00 | |
| | | | 0189261 | Facilities Maint & Repair - Labor | 43.00 | 0.00 | 43.00 | |
| | | | 0189262 | Facilities Maint & Repair - Labor | 43.00 | 0.00 | 43.00 | |

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|--------------------|---------------------|-------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 0189269 | Facilities Maint & Repair - Labor | 32.00 | 0.00 | 32.00 | |
| | | | 0189270 | Facilities Maint & Repair - Labor | 56.00 | 0.00 | 56.00 | |
| | | | 0189272 | Facilities Maint & Repair - Labor | 42.00 | 0.00 | 42.00 | |
| | | | 0189273 | Facilities Maint & Repair - Labor | 42.00 | 0.00 | 42.00 | |
| | | | 0189275 | Facilities Maint & Repair - Labor | 42.00 | 0.00 | 42.00 | |
| | | | 0189276 | Facilities Maint & Repair - Labor | 42.00 | 0.00 | 42.00 | |
| | | | 0189277 | Facilities Maint & Repair - Labor | 42.00 | 0.00 | 42.00 | |
| | | | 0189299 | Facilities Maint & Repair - Labor | 120.00 | 0.00 | 120.00 | |
| | | | 0189302 | Facilities Maint & Repair - Labor | 58.00 | 0.00 | 58.00 | |
| | | | 0189315 | Facilities Maint & Repair - Labor | 120.00 | 0.00 | 120.00 | |
| 100269159 | 5/22/15 | BIGGS CARDOSA ASSOC INC | 66751 | Consultants | 58,336.00 | 0.00 | 58,336.00 | \$58,336.00 |
| 100269160 | 5/22/15 | BOB GREENE | MAY/16/2015 | Special Events | 350.00 | 0.00 | 350.00 | \$350.00 |
| 100269161 | 5/22/15 | BOUND TREE MEDICAL LLC | 81788511 | Inventory Purchase | 998.33 | 0.00 | 998.33 | \$998.33 |
| 100269162 | 5/22/15 | BROWNELLS INC | 10999729.01 | General Supplies | 149.99 | 0.00 | 149.99 | \$149.99 |
| 100269163 | 5/22/15 | CALPELRA | OCT/21-23/2015 | Prepaid Goods, Services or Obligations | 2,040.00 | 0.00 | 2,040.00 | \$2,040.00 |
| 100269164 | 5/22/15 | CSG CONSULTANTS INC | 029738 | Miscellaneous Services | 6,256.25 | 0.00 | 6,256.25 | \$6,256.25 |
| 100269165 | 5/22/15 | CALCON SYSTEMS INC | 35456 | Misc Equip Maint & Repair - Labor | 1,618.00 | 0.00 | 1,618.00 | \$1,618.00 |
| 100269166 | 5/22/15 | CALTEST ANALYTICAL LABORATORY | 542388 | Water Lab Services | 113.40 | 0.00 | 113.40 | \$113.40 |
| 100269167 | 5/22/15 | CATHOLIC ACADEMY OF SUNNYVALE | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269168 | 5/22/15 | CENTURY GRAPHICS | 41615 | Clothing, Uniforms & Access | 121.80 | 0.00 | 121.80 | \$121.80 |
| 100269169 | 5/22/15 | CHANG TAI DO KARATE & FITNESS | 2015-02 | Rec Instructors/Officials | 4,207.16 | 0.00 | 4,207.16 | \$4,207.16 |
| 100269170 | 5/22/15 | CHRISTINE ENDO HIRABAYASHI | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269171 | 5/22/15 | COAST PERSONNEL SERVICES INC | 239573 | Contracts/Service Agreements | 730.98 | 0.00 | 730.98 | \$2,822.73 |
| | | | 239574 | Contracts/Service Agreements | 1,148.55 | 0.00 | 1,148.55 | |
| | | | 239575 | Contracts/Service Agreements | 943.20 | 0.00 | 943.20 | |
| 100269172 | 5/22/15 | COBRA PUMA GOLF | G678855 | Inventory Purchase | 189.13 | 0.00 | 189.13 | \$189.13 |
| 100269173 | 5/22/15 | COKER PUMP & EQUIPMENT CO | 0049505 | Parts, Vehicles & Motor Equip | 6,794.19 | 0.00 | 6,794.19 | \$6,794.19 |
| 100269174 | 5/22/15 | CORIX WATER PRODUCTS (US) INC | 17513011645 | Inventory Purchase | 1,438.82 | 13.23 | 1,425.59 | \$16,412.51 |
| | | | 17513012244 | Inventory Purchase | 4,521.55 | 41.58 | 4,479.97 | |
| | | | 17513012245 | Materials - Land Improve | 1,824.82 | 0.00 | 1,824.82 | |
| | | | 17513012246 | Construction Services | 349.11 | 0.00 | 349.11 | |

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|--------------------|---------------------|--|--------------------|---------------------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 17513012904 | Inventory Purchase | 326.25 | 3.00 | 323.25 | |
| | | | 17513012908 | Construction Services | 7,867.91 | 0.00 | 7,867.91 | |
| | | | 17513012921 | Materials - Land Improve | 121.76 | 0.00 | 121.76 | |
| | | | 17513012922 | Construction Services | 72.41 | 0.00 | 72.41 | |
| | | | 1751501128 | Inventory Purchase | -52.31 | 0.00 | -52.31 | |
| 100269175 | 5/22/15 | COUNTRY GOURMET RESTAURANT | 702471 | Food Products | 209.34 | 0.00 | 209.34 | \$209.34 |
| 100269176 | 5/22/15 | COUNTY OF SANTA CLARA OFC OF THE SHERIFF | 1800046715 | Prisoner Transport | 165.24 | 0.00 | 165.24 | \$165.24 |
| 100269177 | 5/22/15 | CRIME ALERT MONITORING CENTER INC | 418752 | Facilities Maint & Repair - Labor | 84.00 | 0.00 | 84.00 | \$84.00 |
| 100269178 | 5/22/15 | DANCE FORCE LLC | 1081 | Rec Instructors/Officials | 8,724.20 | 0.00 | 8,724.20 | \$8,724.20 |
| 100269179 | 5/22/15 | DAPPER TIRE CO INC | 41897467 | Inventory Purchase | 951.60 | 0.00 | 951.60 | \$951.60 |
| 100269180 | 5/22/15 | DARLENE CARMAN | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269181 | 5/22/15 | DAVID RUSSELL MILLER | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269182 | 5/22/15 | DAVIDOVITZ & BENNETT LLP | 9350 | Legal Services | 5,005.51 | 0.00 | 5,005.51 | \$5,005.51 |
| 100269183 | 5/22/15 | DERONE ENTERPRISES | 50321 | Materials - Land Improve | 162.00 | 0.00 | 162.00 | \$558.00 |
| | | | 50419 | Materials - Land Improve | 396.00 | 0.00 | 396.00 | |
| 100269184 | 5/22/15 | DIANA HARTMAN | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269185 | 5/22/15 | DIPA SURI | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269186 | 5/22/15 | DORSI LYNN DIAZ | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269187 | 5/22/15 | DOWNEY BRAND LLP | 481702 | Legal Services | 1,120.00 | 0.00 | 1,120.00 | \$1,120.00 |
| 100269188 | 5/22/15 | DRYCO CONSTRUCTION INC | PRKTNSBSKBL #05 | Construction Services | 33,769.41 | 0.00 | 33,769.41 | \$33,769.41 |
| 100269189 | 5/22/15 | EAST BAY DEPOT FOR CREATIVE REUSE INC | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269190 | 5/22/15 | EDVENTURE MORE | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269191 | 5/22/15 | EIKO AMI WADA | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269192 | 5/22/15 | ELENA ROBLES | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269193 | 5/22/15 | FEDERAL EXPRESS CORP | 5-018-35965 | Mailing & Delivery Services | 23.26 | 0.00 | 23.26 | \$28.89 |
| | | | 5-025-68294 | Mailing & Delivery Services | 5.63 | 0.00 | 5.63 | |
| 100269194 | 5/22/15 | FITGUARD INC | 0000099837 | Misc Equip Maint & Repair - Labor | 125.00 | 0.00 | 125.00 | \$314.23 |
| | | | 0000099837 | Misc Equip Maint & Repair - Materials | 189.23 | 0.00 | 189.23 | |

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|--------------------|---------------------|--|--------------------|--|-----------------------|-----------------|--------------|--------------------|----------------------|
| 100269195 | 5/22/15 | FOOTHILL COLLEGE CENTER FOR TRAINING & | TS15AU06 | City Training Program | 1,300.00 | | 0.00 | 1,300.00 | \$1,300.00 |
| 100269196 | 5/22/15 | FOSTER BROS SECURITY SYSTEMS INC | 268855 | Bldg Maint Matls & Supplies | 304.50 | | 0.00 | 304.50 | \$304.50 |
| 100269197 | 5/22/15 | GALE/CENGAGE LEARNING | 55066674 | Library Periodicals/Databases | 600.00 | | 0.00 | 600.00 | \$973.12 |
| | | | 55102409 | Library Acquisitions, Books | 23.48 | | 0.00 | 23.48 | |
| | | | 55102660 | Library Acquisitions, Books | 349.64 | | 0.00 | 349.64 | |
| 100269198 | 5/22/15 | GARY SOALS | 05082015 | Special Events | 200.00 | | 0.00 | 200.00 | \$200.00 |
| 100269199 | 5/22/15 | GOLDEN GATE TRUCK CENTER | F005634319:01 | Parts, Vehicles & Motor Equip | 2,167.84 | | 0.00 | 2,167.84 | \$2,088.01 |
| | | | F005636643:01 | Parts, Vehicles & Motor Equip | -43.50 | | 0.00 | -43.50 | |
| | | | F005636645:01 | Parts, Vehicles & Motor Equip | -203.91 | | 0.00 | -203.91 | |
| | | | F005645510:01 | Parts, Vehicles & Motor Equip | 112.33 | | 0.00 | 112.33 | |
| | | | F005649432:01 | Parts, Vehicles & Motor Equip | 55.25 | | 0.00 | 55.25 | |
| 100269200 | 5/22/15 | GRAINGER | 9739541226 | Inventory Purchase | 94.09 | | 0.00 | 94.09 | \$320.52 |
| | | | 9741970389 | Inventory Purchase | 226.43 | | 0.00 | 226.43 | |
| 100269201 | 5/22/15 | GREENESPORT ASSN | SUN042115 | Rec Instructors/Officials | 1,180.00 | | 0.00 | 1,180.00 | \$2,170.00 |
| | | | SUN042115S | Rec Instructors/Officials | 990.00 | | 0.00 | 990.00 | |
| 100269202 | 5/22/15 | HACH CO INC | 9345891 | General Supplies | 23.65 | | 0.00 | 23.65 | \$388.77 |
| | | | 9348364 | General Supplies | 256.01 | | 0.00 | 256.01 | |
| | | | 9352679 | General Supplies | 109.11 | | 0.00 | 109.11 | |
| 100269203 | 5/22/15 | INSERV CO INC | 53355 | Facilities Maint & Repair - Labor | 1,436.59 | | 0.00 | 1,436.59 | \$1,436.59 |
| 100269204 | 5/22/15 | INTERNATIONAL PAPER CO | P0089315-01 | Recycling Services | 34.50 | | 0.00 | 34.50 | \$34.50 |
| 100269205 | 5/22/15 | JACLYN TINKER | 002 | Professional Services | 200.00 | | 0.00 | 200.00 | \$200.00 |
| 100269206 | 5/22/15 | JAMES GREEN | MAY/16/2015 | Special Events | 250.00 | | 0.00 | 250.00 | \$250.00 |
| 100269207 | 5/22/15 | JAVELCO EQUIPMENT SERVICE INC | 49183 | Parts, Vehicles & Motor Equip | 20.64 | | 0.00 | 20.64 | \$20.64 |
| 100269208 | 5/22/15 | JOANN BARNEY | MAY/16/2015 | Special Events | 250.00 | | 0.00 | 250.00 | \$250.00 |
| 100269209 | 5/22/15 | KENNETH HAYES | 135532 | DED Services/Training - Support Services | 174.60 | | 0.00 | 174.60 | \$349.20 |
| | | | 136577 | DED Services/Training - Support Services | 174.60 | | 0.00 | 174.60 | |
| 100269210 | 5/22/15 | KIMBERLY SUBRAHMANYAN | HOTA051615 | Special Events | 250.00 | | 0.00 | 250.00 | \$250.00 |
| 100269211 | 5/22/15 | KOHLWEISS AUTO PARTS INC | 01OG6232 | Inventory Purchase | 120.47 | | 2.41 | 118.06 | \$118.06 |
| 100269212 | 5/22/15 | L N CURTIS & SONS INC | 1354855-00 | Clothing, Uniforms & Access | 134.55 | | 0.00 | 134.55 | \$134.55 |
| 100269213 | 5/22/15 | LAW OFFICE OF TERRY ROEMER | 1-2015 | Investigation Expense | 7,854.00 | | 0.00 | 7,854.00 | \$7,854.00 |

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| 100269214 | 5/22/15 | LESLIES POOL SUPPLIES INC | 175-277612 | Chemicals | 63.16 | 0.00 | 63.16 | \$63.16 |
| 100269215 | 5/22/15 | LIFETIME TENNIS INC | APR15 REPAIR | Services Maintain Land Improv | 2,272.89 | 0.00 | 2,272.89 | \$2,272.89 |
| 100269216 | 5/22/15 | LINH TON | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269217 | 5/22/15 | MARCELA URIARTE | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269218 | 5/22/15 | MARK R WHITNEY | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269219 | 5/22/15 | MICHAEL BERNICK | APRIL2015 | Contracts/Service Agreements | 500.00 | 0.00 | 500.00 | \$500.00 |
| 100269220 | 5/22/15 | MIDWEST TAPE | 92843986 | Library Technology Services | 699.83 | 0.00 | 699.83 | \$699.83 |
| 100269221 | 5/22/15 | MIN XIN LIU | 050815EXAM | DED Services/Training - Support Services | 180.00 | 0.00 | 180.00 | \$180.00 |
| 100269222 | 5/22/15 | MINNIE NGUY | 042215EXAM | DED Services/Training - Support Services | 405.00 | 0.00 | 405.00 | \$405.00 |
| 100269223 | 5/22/15 | MUNICIPAL MAINTENANCE EQUIPMENT INC | 0100647-IN | Parts, Vehicles & Motor Equip | 106.82 | 0.00 | 106.82 | \$106.82 |
| 100269224 | 5/22/15 | MUSIC FOR FAMILIES INC | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269225 | 5/22/15 | MY FIRST ART CLASS | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269226 | 5/22/15 | NAN TU | 051315PURCHASE | DED Services/Training - Books | 43.49 | 0.00 | 43.49 | \$43.49 |
| 100269227 | 5/22/15 | NANCY J MEYER | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269228 | 5/22/15 | NITHYA CHANDRAKESAN | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269229 | 5/22/15 | P&R PAPER SUPPLY CO INC | 30036945-00 | Inventory Purchase | 69.05 | 0.00 | 69.05 | \$1,673.01 |
| | | | 30037301-00 | Inventory Purchase | 1,603.96 | 0.00 | 1,603.96 | |
| 100269230 | 5/22/15 | PACIFIC JANITORIAL SUPPLY CO | 30029509-2 | Inventory Purchase | 270.14 | 0.00 | 270.14 | \$270.14 |
| 100269231 | 5/22/15 | R & R PRODUCTS INC | CD1902312 | Materials - Land Improve | 335.67 | 0.00 | 335.67 | \$447.45 |
| | | | CD1902807 | Materials - Land Improve | 111.78 | 0.00 | 111.78 | |
| 100269232 | 5/22/15 | R E P NUT N BOLT GUY | 26522 | Inventory Purchase | 137.44 | 0.00 | 137.44 | \$137.44 |
| 100269233 | 5/22/15 | REFRIGERATION SUPPLIES DISTRIBUTOR | 38295329-00 | Bldg Maint Matls & Supplies | 231.06 | 0.00 | 231.06 | \$795.14 |
| | | | 38295819-00 | Bldg Maint Matls & Supplies | 274.92 | 0.00 | 274.92 | |
| | | | 38297907-00 | Bldg Maint Matls & Supplies | 289.16 | 0.00 | 289.16 | |
| 100269234 | 5/22/15 | ROCK LERUM | HOTA051615 | Special Events | 600.00 | 0.00 | 600.00 | \$600.00 |
| 100269235 | 5/22/15 | ROGER D HIGDON | 2015-4884D | Consultants | 412.50 | 0.00 | 412.50 | \$412.50 |
| 100269236 | 5/22/15 | ROLDAN RHOLD A VICTOR | 001118 | Professional Services | 708.34 | 0.00 | 708.34 | \$708.34 |
| 100269237 | 5/22/15 | ROYAL BRASS INC | 760843-001 | Parts, Vehicles & Motor Equip | 2.67 | 0.00 | 2.67 | \$126.20 |
| | | | 761204-001 | Parts, Vehicles & Motor Equip | 123.53 | 0.00 | 123.53 | |
| 100269238 | 5/22/15 | SAFEWAY INC | 434733-051215 | Food Products | 23.76 | 0.00 | 23.76 | \$87.02 |

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| | | | 437877-051815 | Food Products | 18.90 | 0.00 | 18.90 | |
| | | | 437877-051815 | General Supplies | 4.11 | 0.00 | 4.11 | |
| | | | 720567-051115 | Food Products | 2.99 | 0.00 | 2.99 | |
| | | | 722249-051515 | General Supplies | 37.26 | 0.00 | 37.26 | |
| 100269239 | 5/22/15 | SANDERSON SAFETY SUPPLY CO | 8084882-02 | Inventory Purchase | 73.41 | 0.68 | 72.73 | \$72.73 |
| 100269240 | 5/22/15 | SHIN SHIN TRAINING CENTER | W20150048 | DED Services/Training - Training | 4,455.00 | 0.00 | 4,455.00 | \$22,275.00 |
| | | | 10F2 | | | | | |
| | | | W20150049 | DED Services/Training - Training | 4,455.00 | 0.00 | 4,455.00 | |
| | | | 10F2 | | | | | |
| | | | W20150050 | DED Services/Training - Training | 4,455.00 | 0.00 | 4,455.00 | |
| | | | 10F2 | | | | | |
| | | | W20150051 | DED Services/Training - Training | 4,455.00 | 0.00 | 4,455.00 | |
| | | | 10F2 | | | | | |
| | | | W20150052 | DED Services/Training - Training | 4,455.00 | 0.00 | 4,455.00 | |
| | | | 10F2 | | | | | |
| 100269241 | 5/22/15 | SHRED-IT USA LLC | 9405403766 | General Supplies | 45.00 | 0.00 | 45.00 | \$45.00 |
| 100269242 | 5/22/15 | SIERRA PACIFIC TURF SUPPLY INC | 0452509-IN | Materials - Land Improve | 240.05 | 0.00 | 240.05 | \$240.05 |
| 100269243 | 5/22/15 | SIGLER WHOLESALE DISTRIBUTORS | INVS AJ15004500 | Bldg Maint Matls & Supplies | 25.17 | 0.00 | 25.17 | \$25.17 |
| 100269244 | 5/22/15 | SIGN WIZ | 11486 | General Supplies | 143.09 | 0.00 | 143.09 | \$143.09 |
| 100269245 | 5/22/15 | SILICON VALLEY COMMUNITY NEWSPAPERS | 0005444413 | Advertising Services | 0.00 | 0.00 | 0.00 | \$373.00 |
| | | | 0005448245 | Advertising Services | 373.00 | 0.00 | 373.00 | |
| 100269246 | 5/22/15 | SMART & FINAL INC | 180203-051215 | General Supplies | 59.76 | 0.00 | 59.76 | \$59.76 |
| 100269247 | 5/22/15 | STATCOMM INC | 101726 | Facilities Maint & Repair - Labor | 469.00 | 0.00 | 469.00 | \$469.00 |
| 100269248 | 5/22/15 | STEVEN C DOLEZAL PHD | APRIL2015 | Professional Services | 900.00 | 0.00 | 900.00 | \$1,500.00 |
| | | | MARCH2015 | Professional Services | 600.00 | 0.00 | 600.00 | |
| 100269249 | 5/22/15 | STOP STICK LTD | T005783-IN | General Supplies | 2,861.75 | 0.00 | 2,861.75 | \$2,861.75 |
| 100269250 | 5/22/15 | STUDIO EM GRAPHIC DESIGN | 15695 | Graphics Services | 326.25 | 0.00 | 326.25 | \$326.25 |
| 100269251 | 5/22/15 | SUNNYVALE BUILDING MAINTENANCE | 98001 | Professional Services | 7,421.00 | 0.00 | 7,421.00 | \$26,371.52 |
| | | | 98002 | Professional Services | 18,950.52 | 0.00 | 18,950.52 | |
| 100269253 | 5/22/15 | SUPPLYWORKS | 1638356-00 | Inventory Purchase | 129.72 | 0.00 | 129.72 | \$129.72 |
| 100269254 | 5/22/15 | SYNAGRO-WWT INC | 03-101825 | Miscellaneous Services | 241,055.75 | 0.00 | 241,055.75 | \$241,055.75 |
| 100269255 | 5/22/15 | THE LACE MUSEUM INC | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |

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| 100269256 | 5/22/15 | TIGER MARTIAL ARTS ACADEMY INC | 3415 | Rec Instructors/Officials | 940.80 | 0.00 | 940.80 | \$940.80 |
| 100269257 | 5/22/15 | TOGOS EATERY | 429667 | Food Products | 375.00 | 0.00 | 375.00 | \$375.00 |
| 100269258 | 5/22/15 | TONY ZHAO | 042815ORDER | DED Services/Training - Support Services | 139.00 | 0.00 | 139.00 | \$139.00 |
| 100269259 | 5/22/15 | TRAFFICWARE LLC | 36237 | Computer Software | 11,528.96 | 0.00 | 11,528.96 | \$13,258.30 |
| | | | 36237 | Software Licensing & Support | 1,729.34 | 0.00 | 1,729.34 | |
| 100269260 | 5/22/15 | TRINH NGUYEN | 041015PURCHA SE | DED Services/Training - Books | 27.13 | 0.00 | 27.13 | \$27.13 |
| 100269261 | 5/22/15 | UNITED SITE SERVICES INC | 114-2937962 | Facilities Maint & Repair - Labor | 66.00 | 0.00 | 66.00 | \$66.00 |
| 100269262 | 5/22/15 | UNIVERSITY OF CALIFORNIA SANTA CRUZ | 56744 | DED Services/Training - Training | 3,024.00 | 0.00 | 3,024.00 | \$25,357.50 |
| | | | 56746 | DED Services/Training - Training | 3,267.00 | 0.00 | 3,267.00 | |
| | | | 56751 | DED Services/Training - Training | 5,103.00 | 0.00 | 5,103.00 | |
| | | | 56754 | DED Services/Training - Training | 5,400.00 | 0.00 | 5,400.00 | |
| | | | 56757 | DED Services/Training - Training | 3,163.50 | 0.00 | 3,163.50 | |
| | | | 56763 | DED Services/Training - Training | 5,400.00 | 0.00 | 5,400.00 | |
| 100269263 | 5/22/15 | W G FRITZ CONSTRUCTION INC | 3461 | Facilities Maint & Repair - Labor | 4,207.50 | 0.00 | 4,207.50 | \$5,381.11 |
| | | | 3461 | Facilities Maint & Repair - Materials | 1,173.61 | 0.00 | 1,173.61 | |
| 100269264 | 5/22/15 | WHCI PLUMBING SUPPLY | S2018135.001 | Bldg Maint Matls & Supplies | 751.36 | 0.00 | 751.36 | \$751.36 |
| 100269265 | 5/22/15 | WAXIE SANITARY SUPPLY | 75283133 | Inventory Purchase | 383.15 | 0.00 | 383.15 | \$383.15 |
| 100269266 | 5/22/15 | WECO INDUSTRIES LLC | 0034006-IN | Misc Equip Maint & Repair - Labor | 174.35 | 0.00 | 174.35 | \$542.88 |
| | | | 0034007-IN | Miscellaneous Equipment | 9.10 | 0.00 | 9.10 | |
| | | | 0034008-IN | Miscellaneous Equipment | 359.43 | 0.00 | 359.43 | |
| 100269267 | 5/22/15 | XIAOCHUN SUE CHEN | MAY/16/2015 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269268 | 5/22/15 | YAMAHA GOLF CARS OF CALIFORNIA INC | L15795 | Facilities Maint & Repair - Labor | 236.00 | 0.00 | 236.00 | \$1,920.27 |
| | | | L15795 | Facilities Maint & Repair - Materials | 669.71 | 0.00 | 669.71 | |
| | | | L15847 | Facilities Maint & Repair - Labor | 315.00 | 0.00 | 315.00 | |
| | | | L15847 | Facilities Maint & Repair - Materials | 192.28 | 0.00 | 192.28 | |
| | | | L15848 | Facilities Maint & Repair - Labor | 315.00 | 0.00 | 315.00 | |
| | | | L15848 | Facilities Maint & Repair - Materials | 192.28 | 0.00 | 192.28 | |
| 100269269 | 5/22/15 | YUKAKO EZOE ONODERA | HOTA051615 | Special Events | 250.00 | 0.00 | 250.00 | \$250.00 |
| 100269270 | 5/22/15 | WAITER.COM INC | F0518364111 | Food Products | 135.34 | 0.00 | 135.34 | \$135.34 |
| 100269271 | 5/22/15 | G&K SERVICES | 1083681651 | Laundry & Cleaning Services | 12.80 | 0.00 | 12.80 | \$6,011.11 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 1083681652 | Laundry & Cleaning Services | 17.88 | 0.00 | 17.88 | |
| | | | 1083681653 | Laundry & Cleaning Services | 32.58 | 0.00 | 32.58 | |
| | | | 1083681654 | Laundry & Cleaning Services | 19.62 | 0.00 | 19.62 | |
| | | | 1083681655 | Laundry & Cleaning Services | 33.46 | 0.00 | 33.46 | |
| | | | 1083681656 | Laundry & Cleaning Services | 41.60 | 0.00 | 41.60 | |
| | | | 1083681657 | Laundry & Cleaning Services | 6.02 | 0.00 | 6.02 | |
| | | | 1083681658 | Laundry & Cleaning Services | 39.56 | 0.00 | 39.56 | |
| | | | 1083681659 | Laundry & Cleaning Services | 65.06 | 0.00 | 65.06 | |
| | | | 1083681660 | Laundry & Cleaning Services | 274.47 | 0.00 | 274.47 | |
| | | | 1083681661 | Laundry & Cleaning Services | 160.09 | 0.00 | 160.09 | |
| | | | 1083681662 | Laundry & Cleaning Services | 65.76 | 0.00 | 65.76 | |
| | | | 1083681663 | Laundry & Cleaning Services | 127.22 | 0.00 | 127.22 | |
| | | | 1083681664 | Laundry & Cleaning Services | 17.60 | 0.00 | 17.60 | |
| | | | 1083681665 | Laundry & Cleaning Services | 9.83 | 0.00 | 9.83 | |
| | | | 1083681666 | Laundry & Cleaning Services | 135.82 | 0.00 | 135.82 | |
| | | | 1083681667 | Laundry & Cleaning Services | 200.60 | 0.00 | 200.60 | |
| | | | 1083681668 | Laundry & Cleaning Services | 11.73 | 0.00 | 11.73 | |
| | | | 1083681669 | Laundry & Cleaning Services | 3.74 | 0.00 | 3.74 | |
| | | | 1083681670 | Laundry & Cleaning Services | 56.37 | 0.00 | 56.37 | |
| | | | 1083681671 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083681672 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083681673 | Laundry & Cleaning Services | 5.12 | 0.00 | 5.12 | |
| | | | 1083681674 | Laundry & Cleaning Services | 8.74 | 0.00 | 8.74 | |
| | | | 1083681675 | Laundry & Cleaning Services | 30.84 | 0.00 | 30.84 | |
| | | | 1083681676 | Laundry & Cleaning Services | 13.42 | 0.00 | 13.42 | |
| | | | 1083681677 | Laundry & Cleaning Services | 12.54 | 0.00 | 12.54 | |
| | | | 1083681678 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083681679 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083681680 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083681681 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083683491 | Laundry & Cleaning Services | 12.80 | 0.00 | 12.80 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 1083683492 | Laundry & Cleaning Services | 17.88 | 0.00 | 17.88 | |
| | | | 1083683493 | Laundry & Cleaning Services | 32.58 | 0.00 | 32.58 | |
| | | | 1083683494 | Laundry & Cleaning Services | 19.62 | 0.00 | 19.62 | |
| | | | 1083683495 | Laundry & Cleaning Services | 33.46 | 0.00 | 33.46 | |
| | | | 1083683496 | Laundry & Cleaning Services | 41.60 | 0.00 | 41.60 | |
| | | | 1083683497 | Laundry & Cleaning Services | 6.02 | 0.00 | 6.02 | |
| | | | 1083683498 | Laundry & Cleaning Services | 39.56 | 0.00 | 39.56 | |
| | | | 1083683499 | Laundry & Cleaning Services | 65.06 | 0.00 | 65.06 | |
| | | | 1083683500 | Laundry & Cleaning Services | 274.47 | 0.00 | 274.47 | |
| | | | 1083683501 | Laundry & Cleaning Services | 160.09 | 0.00 | 160.09 | |
| | | | 1083683502 | Laundry & Cleaning Services | 65.76 | 0.00 | 65.76 | |
| | | | 1083683503 | Laundry & Cleaning Services | 127.22 | 0.00 | 127.22 | |
| | | | 1083683504 | Laundry & Cleaning Services | 17.60 | 0.00 | 17.60 | |
| | | | 1083683505 | Laundry & Cleaning Services | 9.83 | 0.00 | 9.83 | |
| | | | 1083683506 | Laundry & Cleaning Services | 131.40 | 0.00 | 131.40 | |
| | | | 1083683507 | Laundry & Cleaning Services | 200.60 | 0.00 | 200.60 | |
| | | | 1083683508 | Laundry & Cleaning Services | 11.73 | 0.00 | 11.73 | |
| | | | 1083683509 | Laundry & Cleaning Services | 3.74 | 0.00 | 3.74 | |
| | | | 1083683510 | Laundry & Cleaning Services | 56.37 | 0.00 | 56.37 | |
| | | | 1083683511 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083683512 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083683513 | Laundry & Cleaning Services | 5.12 | 0.00 | 5.12 | |
| | | | 1083683514 | Laundry & Cleaning Services | 8.74 | 0.00 | 8.74 | |
| | | | 1083683515 | Laundry & Cleaning Services | 30.84 | 0.00 | 30.84 | |
| | | | 1083683516 | Laundry & Cleaning Services | 13.42 | 0.00 | 13.42 | |
| | | | 1083683517 | Laundry & Cleaning Services | 12.54 | 0.00 | 12.54 | |
| | | | 1083683518 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083683519 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083683520 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083683521 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083685350 | Laundry & Cleaning Services | 12.80 | 0.00 | 12.80 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 1083685351 | Laundry & Cleaning Services | 17.88 | 0.00 | 17.88 | |
| | | | 1083685352 | Laundry & Cleaning Services | 32.58 | 0.00 | 32.58 | |
| | | | 1083685353 | Laundry & Cleaning Services | 19.62 | 0.00 | 19.62 | |
| | | | 1083685354 | Laundry & Cleaning Services | 33.46 | 0.00 | 33.46 | |
| | | | 1083685355 | Laundry & Cleaning Services | 41.60 | 0.00 | 41.60 | |
| | | | 1083685356 | Laundry & Cleaning Services | 6.02 | 0.00 | 6.02 | |
| | | | 1083685357 | Laundry & Cleaning Services | 39.56 | 0.00 | 39.56 | |
| | | | 1083685358 | Laundry & Cleaning Services | 65.06 | 0.00 | 65.06 | |
| | | | 1083685359 | Laundry & Cleaning Services | 274.47 | 0.00 | 274.47 | |
| | | | 1083685360 | Laundry & Cleaning Services | 160.09 | 0.00 | 160.09 | |
| | | | 1083685361 | Laundry & Cleaning Services | 65.76 | 0.00 | 65.76 | |
| | | | 1083685362 | Laundry & Cleaning Services | 127.22 | 0.00 | 127.22 | |
| | | | 1083685363 | Laundry & Cleaning Services | 17.60 | 0.00 | 17.60 | |
| | | | 1083685364 | Laundry & Cleaning Services | 9.83 | 0.00 | 9.83 | |
| | | | 1083685365 | Laundry & Cleaning Services | 131.40 | 0.00 | 131.40 | |
| | | | 1083685366 | Laundry & Cleaning Services | 202.52 | 0.00 | 202.52 | |
| | | | 1083685367 | Laundry & Cleaning Services | 11.73 | 0.00 | 11.73 | |
| | | | 1083685368 | Laundry & Cleaning Services | 3.74 | 0.00 | 3.74 | |
| | | | 1083685369 | Laundry & Cleaning Services | 56.37 | 0.00 | 56.37 | |
| | | | 1083685370 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083685371 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083685372 | Laundry & Cleaning Services | 5.12 | 0.00 | 5.12 | |
| | | | 1083685373 | Laundry & Cleaning Services | 8.74 | 0.00 | 8.74 | |
| | | | 1083685374 | Laundry & Cleaning Services | 30.84 | 0.00 | 30.84 | |
| | | | 1083685375 | Laundry & Cleaning Services | 13.42 | 0.00 | 13.42 | |
| | | | 1083685376 | Laundry & Cleaning Services | 12.54 | 0.00 | 12.54 | |
| | | | 1083685377 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083685378 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083685379 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083685380 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083687203 | Laundry & Cleaning Services | 12.80 | 0.00 | 12.80 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|-----------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 1083687204 | Laundry & Cleaning Services | 17.88 | 0.00 | 17.88 | |
| | | | 1083687205 | Laundry & Cleaning Services | 32.58 | 0.00 | 32.58 | |
| | | | 1083687206 | Laundry & Cleaning Services | 19.62 | 0.00 | 19.62 | |
| | | | 1083687207 | Laundry & Cleaning Services | 33.46 | 0.00 | 33.46 | |
| | | | 1083687208 | Laundry & Cleaning Services | 41.60 | 0.00 | 41.60 | |
| | | | 1083687209 | Laundry & Cleaning Services | 6.02 | 0.00 | 6.02 | |
| | | | 1083687210 | Laundry & Cleaning Services | 39.56 | 0.00 | 39.56 | |
| | | | 1083687211 | Laundry & Cleaning Services | 66.08 | 0.00 | 66.08 | |
| | | | 1083687212 | Laundry & Cleaning Services | 274.47 | 0.00 | 274.47 | |
| | | | 1083687213 | Laundry & Cleaning Services | 186.32 | 0.00 | 186.32 | |
| | | | 1083687214 | Laundry & Cleaning Services | 65.76 | 0.00 | 65.76 | |
| | | | 1083687215 | Laundry & Cleaning Services | 153.45 | 0.00 | 153.45 | |
| | | | 1083687216 | Laundry & Cleaning Services | 17.60 | 0.00 | 17.60 | |
| | | | 1083687217 | Laundry & Cleaning Services | 9.83 | 0.00 | 9.83 | |
| | | | 1083687218 | Laundry & Cleaning Services | 131.40 | 0.00 | 131.40 | |
| | | | 1083687219 | Laundry & Cleaning Services | 201.24 | 0.00 | 201.24 | |
| | | | 1083687220 | Laundry & Cleaning Services | 10.93 | 0.00 | 10.93 | |
| | | | 1083687221 | Laundry & Cleaning Services | 3.74 | 0.00 | 3.74 | |
| | | | 1083687222 | Laundry & Cleaning Services | 81.94 | 0.00 | 81.94 | |
| | | | 1083687223 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083687224 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083687225 | Laundry & Cleaning Services | 5.12 | 0.00 | 5.12 | |
| | | | 1083687226 | Laundry & Cleaning Services | 8.74 | 0.00 | 8.74 | |
| | | | 1083687227 | Laundry & Cleaning Services | 30.84 | 0.00 | 30.84 | |
| | | | 1083687228 | Laundry & Cleaning Services | 13.42 | 0.00 | 13.42 | |
| | | | 1083687229 | Laundry & Cleaning Services | 12.54 | 0.00 | 12.54 | |
| | | | 1083687230 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083687231 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083687232 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083687233 | Laundry & Cleaning Services | 15.61 | 0.00 | 15.61 | |
| | | | 1083906505 | Laundry & Cleaning Services | -40.96 | 0.00 | -40.96 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/17/2015 through 5/23/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|-----------------------------------|---------------------|---|--------------------|--|-----------------------|-----------------------|--------------------|------------------------------|
| 100269282 | 5/22/15 | UNITED STATES POSTAL SERVICE | P#112-051515 | Mailing & Delivery Services | 742.00 | 0.00 | 742.00 | \$742.00 |
| 100269283 | 5/22/15 | BORDEAUX-BORREGAS CAMPUS LLC | 166693-276 | Refund Utility Account Credit | 1,469.86 | 0.00 | 1,469.86 | \$1,469.86 |
| 100269284 | 5/22/15 | DIANE FERRIS | 118897-23976 | Refund Utility Account Credit | 144.10 | 0.00 | 144.10 | \$144.10 |
| 950002388 | 5/19/15 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 950002388 | Retirement Benefits - Deferred Comp - City Portion | 1,258.44 | 0.00 | 1,258.44 | \$1,075,573.67 |
| | | | 950002388 | Retirement Benefits - PERS Misc - Empl Portion | -93,259.73 | 0.00 | -93,259.73 | |
| | | | 950002388 | Retirement Benefits - PERS Misc - Total | 654,559.18 | 0.00 | 654,559.18 | |
| | | | 950002388 | Retirement Benefits - PERS Safety - Empl Portion | -37,104.59 | 0.00 | -37,104.59 | |
| | | | 950002388 | Retirement Benefits - PERS Safety - Total | 537,052.10 | 0.00 | 537,052.10 | |
| | | | 950002388 | Retirement Benefits - PERS EPMC Public Safety | 7,209.84 | 0.00 | 7,209.84 | |
| | | | 950002388 | Retirement Benefits - PERS EPMC - Misc | 5,858.43 | 0.00 | 5,858.43 | |
| 950100512 | 5/20/15 | WELLS FARGO BANK | 05202015 | Purchasing Card Statement | 140,733.53 | 0.00 | 140,733.53 | \$140,733.53 |
| 950100513 | 5/22/15 | STATE BOARD OF EQUAL DIRECT DEPOSIT | 20750435056 | Use Tax Payable | 4,422.16 | 0.00 | 4,422.16 | \$4,422.16 |
| 950100514 | 5/22/15 | SPECIALTY SOLID WASTE & RECYCLING INC | APR2015 | Franchise - Specialty Garbage | -150,996.16 | 0.00 | -150,996.16 | \$1,337,620.06 |
| | | | APR2015 | Refuse Serv Fees - Specialty | -137,626.79 | 0.00 | -137,626.79 | |
| | | | APR2015 | Pynt to Franch Garb Collector | 1,626,243.01 | 0.00 | 1,626,243.01 | |
| 950900905 | 5/18/15 | CALIFORNIA PUBLIC EMP RETIREMENT SYSTEM | 14520192 | Retirement Benefits - PERS - Mandatory Arrears | 964.12 | 0.00 | 964.12 | \$964.12 |
| Grand Total Payment Amount | | | | | | | | <u>\$4,674,313.66</u> |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/24/2015 through 5/30/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 2106213 | 5/28/15 | AIMEE FOSBENNER | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 206.99 | 0.00 | 206.99 | \$206.99 |
| 2106214 | 5/28/15 | ALEX MICHAELIS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106215 | 5/28/15 | ANNABEL YURUTUCU | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 421.96 | 0.00 | 421.96 | \$421.96 |
| 2106216 | 5/28/15 | BYRON K PIPKIN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 920.12 | 0.00 | 920.12 | \$920.12 |
| 2106217 | 5/28/15 | CATHY E MERRILL | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 206.99 | 0.00 | 206.99 | \$206.99 |
| 2106218 | 5/28/15 | CATHY HAYNES | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,100.30 | 0.00 | 1,100.30 | \$1,100.30 |
| 2106219 | 5/28/15 | CHARLES J SCHWABE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106220 | 5/28/15 | CHERYL BUNNELL | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 707.02 | 0.00 | 707.02 | \$707.02 |
| 2106221 | 5/28/15 | CHRIS CARRION | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 707.02 | 0.00 | 707.02 | \$707.02 |
| 2106222 | 5/28/15 | CORYN CAMPBELL | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 369.62 | 0.00 | 369.62 | \$369.62 |
| 2106223 | 5/28/15 | DAN HAMMONS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,135.86 | 0.00 | 1,135.86 | \$1,135.86 |
| 2106224 | 5/28/15 | DAVID A LEWIS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 828.28 | 0.00 | 828.28 | \$828.28 |
| 2106225 | 5/28/15 | DAVID KAHN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 977.43 | 0.00 | 977.43 | \$977.43 |
| 2106226 | 5/28/15 | DAVID L NIETO | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 421.96 | 0.00 | 421.96 | \$421.96 |
| 2106227 | 5/28/15 | DAVID L VERBRUGGE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,693.18 | 0.00 | 1,693.18 | \$1,693.18 |
| 2106228 | 5/28/15 | DAVID LEWIS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 585.28 | 0.00 | 585.28 | \$585.28 |
| 2106229 | 5/28/15 | DAVID M GOTT | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 369.62 | 0.00 | 369.62 | \$369.62 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/24/2015 through 5/30/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 2106230 | 5/28/15 | DEE SCHABOT | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,135.86 | 0.00 | 1,135.86 | \$1,135.86 |
| 2106231 | 5/28/15 | DON JOHNSON | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 585.28 | 0.00 | 585.28 | \$585.28 |
| 2106232 | 5/28/15 | DONALD R OLSEN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106233 | 5/28/15 | DONNA A SCOTT | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106234 | 5/28/15 | DOUGLAS MELLO | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 559.62 | 0.00 | 559.62 | \$559.62 |
| 2106235 | 5/28/15 | ENCARNACION HERNANDEZ | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 271.17 | 0.00 | 271.17 | \$271.17 |
| 2106236 | 5/28/15 | ERWIN YOUNG | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,293.33 | 0.00 | 1,293.33 | \$1,293.33 |
| 2106237 | 5/28/15 | ESTRELLA AGRAVIADOR KAWCZYNSKI | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 592.45 | 0.00 | 592.45 | \$592.45 |
| 2106238 | 5/28/15 | EUGENE J WADDELL | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 559.62 | 0.00 | 559.62 | \$559.62 |
| 2106239 | 5/28/15 | FRANK CURTIS BLACK | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 475.44 | 0.00 | 475.44 | \$475.44 |
| 2106240 | 5/28/15 | FRANK P BELLUCCI | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106241 | 5/28/15 | GARY K CARLS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 318.43 | 0.00 | 318.43 | \$318.43 |
| 2106242 | 5/28/15 | GARY LUEBBERS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 369.62 | 0.00 | 369.62 | \$369.62 |
| 2106243 | 5/28/15 | GLENN FORTIN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 570.12 | 0.00 | 570.12 | \$570.12 |
| 2106244 | 5/28/15 | GREGORY E KEVIN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 570.12 | 0.00 | 570.12 | \$570.12 |
| 2106245 | 5/28/15 | HIRA L RAINA | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 318.43 | 0.00 | 318.43 | \$318.43 |
| 2106246 | 5/28/15 | IRWIN I BAKIN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106247 | 5/28/15 | JAMES A BRICE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/24/2015 through 5/30/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 2106248 | 5/28/15 | JAMES BOUZIANE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 723.60 | 0.00 | 723.60 | \$723.60 |
| 2106249 | 5/28/15 | JAMES R RAND | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106250 | 5/28/15 | JAMES WEBB JR | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 716.75 | 0.00 | 716.75 | \$716.75 |
| 2106251 | 5/28/15 | JEROME P AMMERMAN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 707.02 | 0.00 | 707.02 | \$707.02 |
| 2106252 | 5/28/15 | JERRY D BAKER | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106253 | 5/28/15 | JERRY RONDEAU | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106254 | 5/28/15 | JOHN ADDEO | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106255 | 5/28/15 | JOHN DEBATTISTA | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 707.02 | 0.00 | 707.02 | \$707.02 |
| 2106256 | 5/28/15 | JOHN HOWE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 421.96 | 0.00 | 421.96 | \$421.96 |
| 2106257 | 5/28/15 | JOHN S WITTHAUS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,693.18 | 0.00 | 1,693.18 | \$1,693.18 |
| 2106258 | 5/28/15 | KAREN D WILLES | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 398.09 | 0.00 | 398.09 | \$398.09 |
| 2106259 | 5/28/15 | KAREN L DAVIS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 53.20 | 0.00 | 53.20 | \$53.20 |
| 2106260 | 5/28/15 | KAREN WOBLESKY | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 828.28 | 0.00 | 828.28 | \$828.28 |
| 2106261 | 5/28/15 | KATHERINE B CHAPPELEAR | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106262 | 5/28/15 | KATHRYN BERRY | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,135.86 | 0.00 | 1,135.86 | \$1,135.86 |
| 2106263 | 5/28/15 | KELLY FITZGERALD | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 570.12 | 0.00 | 570.12 | \$570.12 |
| 2106264 | 5/28/15 | KELLY MENEHAN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 53.20 | 0.00 | 53.20 | \$53.20 |
| 2106265 | 5/28/15 | KENNETH C HOWELL | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |

List of All Claims and Bills Approved for Payment
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Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|-----------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 2106266 | 5/28/15 | LELAND W VANDIVER | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106267 | 5/28/15 | MARIO R NAPPI | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106268 | 5/28/15 | MARK STIVERS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 920.12 | 0.00 | 920.12 | \$920.12 |
| 2106269 | 5/28/15 | MARVIN A ROSE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,693.18 | 0.00 | 1,693.18 | \$1,693.18 |
| 2106270 | 5/28/15 | MICHAEL A CHAN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,693.18 | 0.00 | 1,693.18 | \$1,693.18 |
| 2106271 | 5/28/15 | MICHAEL CURRAN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 559.62 | 0.00 | 559.62 | \$559.62 |
| 2106272 | 5/28/15 | MICHAEL N JONES | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106273 | 5/28/15 | MYRIAM CASTANEDA | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 887.01 | 0.00 | 887.01 | \$887.01 |
| 2106274 | 5/28/15 | NANCY BOLGARD STEWARD | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 828.28 | 0.00 | 828.28 | \$828.28 |
| 2106275 | 5/28/15 | NANCY F JACKSON | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106276 | 5/28/15 | OSCAR J BARBA | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106277 | 5/28/15 | PATRICIA E CASTILLO | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106278 | 5/28/15 | RAE BARBARA WALDMAN | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106279 | 5/28/15 | RAYMOND C WILLIAMSON | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 369.62 | 0.00 | 369.62 | \$369.62 |
| 2106280 | 5/28/15 | RICHARD C GURNEY | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 828.28 | 0.00 | 828.28 | \$828.28 |
| 2106281 | 5/28/15 | ROBERT PATERNOSTER | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 293.99 | 0.00 | 293.99 | \$293.99 |
| 2106282 | 5/28/15 | ROMOLA GEORGIA | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106283 | 5/28/15 | RONALD DALBA | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 570.12 | 0.00 | 570.12 | \$570.12 |

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|--------------------|---------------------|-----------------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 2106284 | 5/28/15 | SIMON C LEMUS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,293.33 | 0.00 | 1,293.33 | \$1,293.33 |
| 2106285 | 5/28/15 | SONJA GUPTE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106286 | 5/28/15 | STEVEN D PIGOTT | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106287 | 5/28/15 | TAMMY PARKHURST | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 723.60 | 0.00 | 723.60 | \$723.60 |
| 2106288 | 5/28/15 | THEODORE R BRESLER | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106289 | 5/28/15 | THERESE BALBO | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 834.64 | 0.00 | 834.64 | \$834.64 |
| 2106290 | 5/28/15 | THOMAS A BAISLEY | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106291 | 5/28/15 | TIM CARLYLE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 570.12 | 0.00 | 570.12 | \$570.12 |
| 2106292 | 5/28/15 | TIM JOHNSON | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 570.12 | 0.00 | 570.12 | \$570.12 |
| 2106293 | 5/28/15 | TONY J PEREZ | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 559.62 | 0.00 | 559.62 | \$559.62 |
| 2106294 | 5/28/15 | WILLIAM BIELINSKI | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 585.28 | 0.00 | 585.28 | \$585.28 |
| 2106295 | 5/28/15 | WILLIAM F POWERS | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 2106296 | 5/28/15 | WILLIAM L DISQUE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 372.42 | 0.00 | 372.42 | \$372.42 |
| 100269285 | 5/27/15 | AAA SPEEDY SMOG TEST ONLY STATION | 018284 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | \$160.00 |
| | | | 018289 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | |
| | | | 018359 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | |
| | | | 018387 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | |
| 100269286 | 5/27/15 | AMS.NET INC | 142015 | Communication Equipment | 484,917.67 | 0.00 | 484,917.67 | \$484,917.67 |
| 100269287 | 5/27/15 | ALBERT S AYERS JR | 043015-01 | Rec Instructors/Officials | 671.50 | 0.00 | 671.50 | \$671.50 |
| 100269288 | 5/27/15 | AMERICAN RED CROSS | 10368961 | Supplies, First Aid | 194.00 | 0.00 | 194.00 | \$194.00 |
| 100269289 | 5/27/15 | ARNE SIGN & DECAL CO INC | 14-8310 | Parts, Vehicles & Motor Equip | 135.94 | 0.00 | 135.94 | \$135.94 |

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|--------------------|---------------------|--|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| 100269290 | 5/27/15 | ARROWHEAD MOUNTAIN SPRING WATER | 05E0028805083 | General Supplies | 6.51 | 0.00 | 6.51 | \$293.27 |
| | | | 15E0023249071 | General Supplies | 31.73 | 0.00 | 31.73 | |
| | | | 15E5727863010 | General Supplies | 65.98 | 0.00 | 65.98 | |
| | | | 15E5736476002 | General Supplies | 12.98 | 0.00 | 12.98 | |
| | | | 15E5740142004 | General Supplies | 95.98 | 0.00 | 95.98 | |
| | | | 15E5740153001 | General Supplies | 67.06 | 0.00 | 67.06 | |
| | | | 15E5740154009 | General Supplies | 4.34 | 0.00 | 4.34 | |
| | | | 15E5740156004 | General Supplies | 8.69 | 0.00 | 8.69 | |
| 100269291 | 5/27/15 | BIGGS CARDOSA ASSOC INC | 66423 | Consultants | 53,750.15 | 0.00 | 53,750.15 | \$53,750.15 |
| 100269292 | 5/27/15 | CWEA-SCVS | JUNE/09/2015 | Training and Conferences | 420.00 | 0.00 | 420.00 | \$420.00 |
| 100269293 | 5/27/15 | CENTURY GRAPHICS | 41368 | Clothing, Uniforms & Access | 110.17 | 0.00 | 110.17 | \$1,589.60 |
| | | | 41663 | Clothing, Uniforms & Access | 418.59 | 0.00 | 418.59 | |
| | | | 41674 | Clothing, Uniforms & Access | 648.59 | 0.00 | 648.59 | |
| | | | 41691 | Clothing, Uniforms & Access | 412.25 | 0.00 | 412.25 | |
| 100269294 | 5/27/15 | CHRISTA FLORES | MAY/08/2015 | General Supplies | 1,000.00 | 0.00 | 1,000.00 | \$1,000.00 |
| 100269295 | 5/27/15 | CITY OF SANTA CLARA | 77281 | Real Property Rental/Lease | 700.00 | 0.00 | 700.00 | \$700.00 |
| 100269296 | 5/27/15 | COAST PERSONNEL SERVICES INC | 239631 | Contracts/Service Agreements | 943.20 | 0.00 | 943.20 | \$2,877.60 |
| | | | 239632 | Contracts/Service Agreements | 870.48 | 0.00 | 870.48 | |
| | | | 239633 | Contracts/Service Agreements | 1,063.92 | 0.00 | 1,063.92 | |
| 100269298 | 5/27/15 | COUNTY OF SANTA CLARA OFC OF THE SHERIFF | 1800047112 | Prisoner Transport | 165.24 | 0.00 | 165.24 | \$165.24 |
| 100269299 | 5/27/15 | DU-ALL SAFETY | 16729 | Occupational Health and Safety Services | 2,500.00 | 0.00 | 2,500.00 | \$5,250.00 |
| | | | 16880 | Occupational Health and Safety Services | 2,750.00 | 0.00 | 2,750.00 | |
| 100269300 | 5/27/15 | EMPIRE SAFETY & SUPPLY | 0072010-IN | Inventory Purchase | 246.91 | 0.00 | 246.91 | \$246.91 |
| 100269301 | 5/27/15 | EQUIFAX INFORMATION SERVICES LLC | 9116981 | Investigation Expense | 132.88 | 0.00 | 132.88 | \$132.88 |
| 100269302 | 5/27/15 | FAST FABRICATORS LLC | IN-244206 | Miscellaneous Equipment Parts & Supplies | 1,023.16 | 0.00 | 1,023.16 | \$1,023.16 |
| 100269303 | 5/27/15 | FEDERAL EXPRESS CORP | 5-018-63300 | Postage | 4.69 | 0.00 | 4.69 | \$4.69 |
| 100269304 | 5/27/15 | FERGUSON ENTERPRISES INC | 1082249RE | Inventory Purchase | 2,187.62 | 20.12 | 2,167.50 | \$7,633.41 |
| | | | 1082434RE | Construction Services | 5,516.64 | 50.73 | 5,465.91 | |
| 100269305 | 5/27/15 | FOOTHILL COLLEGE CENTER FOR TRAINING & | TS15AP02 | City Training Program | 1,400.00 | 0.00 | 1,400.00 | \$1,400.00 |
| 100269306 | 5/27/15 | FRANCISCO & ASSOC INC | 2521 | Engineering Services | 3,622.50 | 0.00 | 3,622.50 | \$3,622.50 |

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|--------------------|---------------------|--|--------------------|---------------------------------|-----------------------|-----------------------|--------------------|----------------------|
| 100269307 | 5/27/15 | GRM INFORMATION MANAGEMENT SERVICES | 0066961 | Records Related Services | 1,501.10 | 0.00 | 1,501.10 | \$1,501.10 |
| 100269308 | 5/27/15 | GARDENLAND POWER EQUIPMENT | 288390 | Parts, Vehicles & Motor Equip | 15.15 | 0.00 | 15.15 | \$15.15 |
| 100269309 | 5/27/15 | GOODYEAR COMMERCIAL TIRE & SERVICE CTR | 189-1087394 | Auto Maint & Repair - Labor | 35.00 | 0.00 | 35.00 | \$44.25 |
| | | | 189-1087394 | Auto Maint & Repair - Materials | 9.25 | 0.00 | 9.25 | |
| 100269310 | 5/27/15 | GRANITE CONSTRUCTION CO | 801831 | Materials - Land Improve | 590.73 | 0.00 | 590.73 | \$14,044.31 |
| | | | 802085 | Materials - Land Improve | 2,911.02 | 0.00 | 2,911.02 | |
| | | | 802408 | Materials - Land Improve | 2,149.77 | 0.00 | 2,149.77 | |
| | | | 802942 | Materials - Land Improve | 2,255.59 | 0.00 | 2,255.59 | |
| | | | 803100 | Materials - Land Improve | 1,914.54 | 0.00 | 1,914.54 | |
| | | | 804986 | Materials - Land Improve | 1,130.45 | 0.00 | 1,130.45 | |
| | | | 805779 | Materials - Land Improve | 1,091.64 | 0.00 | 1,091.64 | |
| | | | 806136 | Materials - Land Improve | 2,000.57 | 0.00 | 2,000.57 | |
| 100269311 | 5/27/15 | HANSON ASSOC | 1509 | Consultants | 1,595.00 | 0.00 | 1,595.00 | \$1,595.00 |
| 100269312 | 5/27/15 | HUGHES ASSOC INC | INV-1520652 | Miscellaneous Services | 9,301.08 | 0.00 | 9,301.08 | \$9,301.08 |
| 100269313 | 5/27/15 | INNOVATIVE INTERFACES INC | INV-INC04873 | Software As a Service | 13,516.23 | 0.00 | 13,516.23 | \$79,202.00 |
| | | | INV-INC04873 | Computer Software | 38,282.39 | 0.00 | 38,282.39 | |
| | | | INV-INC04873 | Contracts/Service Agreements | 27,403.38 | 0.00 | 27,403.38 | |
| 100269314 | 5/27/15 | JOHN DEERE LANDSCAPES INC | 71721698 | Materials - Land Improve | 292.54 | 0.00 | 292.54 | \$292.54 |
| 100269315 | 5/27/15 | JOHNSON ROBERTS & ASSOC INC | 125422 | Investigation Expense | 117.00 | 0.00 | 117.00 | \$273.00 |
| | | | 125443 | Investigation Expense | 26.00 | 0.00 | 26.00 | |
| | | | 125454 | Investigation Expense | 117.00 | 0.00 | 117.00 | |
| | | | 125499 | Investigation Expense | 13.00 | 0.00 | 13.00 | |
| 100269316 | 5/27/15 | KOHLWEISS AUTO PARTS INC | 01OG4626 | Parts, Vehicles & Motor Equip | 3.37 | 0.00 | 3.37 | \$29.73 |
| | | | 01OG6726 | Parts, Vehicles & Motor Equip | 26.36 | 0.00 | 26.36 | |
| 100269317 | 5/27/15 | L N CURTIS & SONS INC | 1351525-01 | Clothing, Uniforms & Access | 339.30 | 0.00 | 339.30 | \$4,530.53 |
| | | | 1351525-03 | Clothing, Uniforms & Access | 4,191.23 | 0.00 | 4,191.23 | |
| 100269318 | 5/27/15 | LC ACTION POLICE SUPPLY | 330520 | General Supplies | 108.75 | 0.00 | 108.75 | \$184.35 |
| | | | 330737 | General Supplies | 75.60 | 0.00 | 75.60 | |
| 100269319 | 5/27/15 | LAW ENFORCEMENT PSYCHOLOGICAL SERV INC | 1505835 | Investigation Expense | 1,875.00 | 0.00 | 1,875.00 | \$1,875.00 |
| 100269320 | 5/27/15 | LEXIPOL LLC | 13504 | Contracts/Service Agreements | 13,050.00 | 0.00 | 13,050.00 | \$13,050.00 |

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| Payment | Payment | | | | | | | | |
|-----------|---------|--|---------------|--|----------------|----------|-------|-------------|---------------|
| No. | Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount | Taken | Amount Paid | Payment Total |
| 100269321 | 5/27/15 | MCMASTER CARR SUPPLY CO | 30205247 | Hand Tools | 289.75 | | 0.00 | 289.75 | \$398.54 |
| | | | 30488771 | Miscellaneous Equipment Parts & Supplies | 108.79 | | 0.00 | 108.79 | |
| 100269322 | 5/27/15 | MUNICIPAL MAINTENANCE EQUIPMENT INC | 0100657-IN | Parts, Vehicles & Motor Equip | 63.04 | | 0.00 | 63.04 | \$63.04 |
| 100269323 | 5/27/15 | MUSIC FOR FAMILIES INC | SVW15 | Rec Instructors/Officials | 12,004.72 | | 0.00 | 12,004.72 | \$12,004.72 |
| 100269324 | 5/27/15 | NAPA AUTO PARTS | 176216 | Parts, Vehicles & Motor Equip | 5.85 | | 0.00 | 5.85 | \$27.28 |
| | | | 176233 | Parts, Vehicles & Motor Equip | 21.43 | | 0.00 | 21.43 | |
| 100269325 | 5/27/15 | NET TRANSCRIPTS INC | 0002411-IN | Investigation Expense | 51.09 | | 0.00 | 51.09 | \$430.34 |
| | | | 0002605-IN | Investigation Expense | 379.25 | | 0.00 | 379.25 | |
| 100269326 | 5/27/15 | OMEGA PACIFIC ELECTRICAL SUPPLY INC | 03-28075 | Inventory Purchase | 8,254.13 | | 0.00 | 8,254.13 | \$8,254.13 |
| 100269327 | 5/27/15 | OPTO 22 | 428900 | Software Licensing & Support | 406.98 | | 0.00 | 406.98 | \$406.98 |
| 100269328 | 5/27/15 | PAYFLEX SYSTEMS USA INC | 128934-671294 | Insurances - Depend Care & Health Care | 653.00 | | 0.00 | 653.00 | \$653.00 |
| | | | | Rmb Admin Fees | | | | | |
| 100269330 | 5/27/15 | PACIFIC JANITORIAL SUPPLY CO | 30030207 | Inventory Purchase | 270.14 | | 0.00 | 270.14 | \$377.32 |
| | | | 30030331 | Inventory Purchase | 107.18 | | 0.00 | 107.18 | |
| 100269331 | 5/27/15 | PEOPLES ASSOC STRUCTURAL ENGINEERS INC | 27044 | Professional Services | 330.00 | | 0.00 | 330.00 | \$330.00 |
| 100269332 | 5/27/15 | QUALITY TRAFFIC DATA LLC | 2015154 | Consultants | 1,000.00 | | 0.00 | 1,000.00 | \$1,000.00 |
| 100269333 | 5/27/15 | ROYAL BRASS INC | 760469-001 | Parts, Vehicles & Motor Equip | 443.52 | | 0.00 | 443.52 | \$720.76 |
| | | | 760611-001 | Parts, Vehicles & Motor Equip | 277.24 | | 0.00 | 277.24 | |
| 100269334 | 5/27/15 | SAFEWAY INC | 723371-051815 | Food Products | 44.66 | | 0.00 | 44.66 | \$172.09 |
| | | | 802194-051515 | General Supplies | 38.95 | | 0.00 | 38.95 | |
| | | | 804611-051315 | General Supplies | 43.95 | | 0.00 | 43.95 | |
| | | | 804611-051315 | Special Events | 28.34 | | 0.00 | 28.34 | |
| | | | 808767-052015 | Food Products | 2.99 | | 0.00 | 2.99 | |
| | | | 809144-052115 | Inventory Purchase | 13.20 | | 0.00 | 13.20 | |
| 100269335 | 5/27/15 | SAN JOSE BMW | 4233700 | Parts, Vehicles & Motor Equip | 122.87 | | 0.00 | 122.87 | \$122.87 |
| 100269336 | 5/27/15 | SILICON VALLEY TOW | 75484 | General Supplies | 1,810.00 | | 0.00 | 1,810.00 | \$2,270.00 |
| | | | 75493 | General Supplies | 460.00 | | 0.00 | 460.00 | |
| 100269337 | 5/27/15 | SIMPLER LIFE EMERGENCY PROVISIONS INC | 35284 | General Supplies | 2,713.06 | | 0.00 | 2,713.06 | \$2,713.06 |
| 100269338 | 5/27/15 | SPARTAN TOOL LLC | | | | | | | \$1,400.10 |

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|--------------------|---------------------|-----------------------------------|--------------------|-----------------------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 487668 | Miscellaneous Equipment | 354.53 | 0.00 | 354.53 | |
| | | | 489823 | Inventory Purchase | 1,045.57 | 0.00 | 1,045.57 | |
| 100269339 | 5/27/15 | STANDARD & POORS | 10369732 | Financial Services | 2,000.00 | 0.00 | 2,000.00 | \$2,000.00 |
| 100269341 | 5/27/15 | SUNNYVALE FORD | 442606 | Parts, Vehicles & Motor Equip | 18.31 | 0.00 | 18.31 | \$84.97 |
| | | | 442624 | Parts, Vehicles & Motor Equip | 66.66 | 0.00 | 66.66 | |
| 100269342 | 5/27/15 | SUNNYVALE TOWING INC | 289529 | Vehicle Towing Services | 40.00 | 0.00 | 40.00 | \$80.00 |
| | | | 289531 | Vehicle Towing Services | 40.00 | 0.00 | 40.00 | |
| 100269343 | 5/27/15 | SUNNYVALE WINDUSTRIAL CO INC | 643552 00 | Water Backflow Valves | 44.45 | 0.00 | 44.45 | \$44.45 |
| 100269344 | 5/27/15 | THE BARRICADE CO | 607098-1 | Materials - Land Improve | 8,792.44 | 0.00 | 8,792.44 | \$8,792.44 |
| 100269345 | 5/27/15 | UNITED RENTALS | 127949189-001 | Equipment Rental/Lease | 2,756.61 | 0.00 | 2,756.61 | \$2,756.61 |
| 100269346 | 5/27/15 | VWR INTERNATIONAL LLC | 8041304414 | General Supplies | 106.79 | 0.00 | 106.79 | \$262.87 |
| | | | 8041314715 | General Supplies | 156.08 | 0.00 | 156.08 | |
| 100269347 | 5/27/15 | VALLEY OIL CO | 30187 | Fuel, Oil & Lubricants | 211.08 | 0.00 | 211.08 | \$211.08 |
| 100269348 | 5/27/15 | VINCENT ELECTRIC MOTOR CO | 0900473 | Misc Equip Maint & Repair - Labor | 472.50 | 0.00 | 472.50 | \$472.50 |
| 100269349 | 5/27/15 | WHCI PLUMBING SUPPLY | S2013544.001 | Bldg Maint Matls & Supplies | 84.28 | 0.00 | 84.28 | \$84.28 |
| 100269350 | 5/27/15 | WEST COAST RUBBER & RECYCLING INC | 15-974 | Auto Maint & Repair - Labor | 93.00 | 0.00 | 93.00 | \$97.65 |
| | | | 15-974 | Auto Maint & Repair - Materials | 4.65 | 0.00 | 4.65 | |
| 100269351 | 5/27/15 | WITMER TYSON IMPORTS INC | T10922 | Canine Program Expenditures | 815.25 | 0.00 | 815.25 | \$815.25 |
| 100269352 | 5/27/15 | YAMAHA MOTOR CORP USA | 549372 | Equipment Rental/Lease | 5,444.83 | 0.00 | 5,444.83 | \$5,444.83 |
| 100269353 | 5/27/15 | ZAP MANUFACTURING INC | 43807 | Materials - Land Improve | 494.93 | 0.00 | 494.93 | \$494.93 |
| 100269354 | 5/27/15 | ZALCO LABORATORIES | 1505101 | Miscellaneous Services | 330.00 | 0.00 | 330.00 | \$330.00 |
| 100269355 | 5/27/15 | WAITER.COM INC | F0519364318 | Food Products | 110.44 | 0.00 | 110.44 | \$110.44 |
| 100269356 | 5/27/15 | OFFICEMAX CONTRACT INC | 00085105062015 | Supplies, Office 1 | 8.52 | 0.00 | 8.52 | \$7,172.18 |
| | | | 16858805042015 | Supplies, Office 1 | -195.74 | 0.00 | -195.74 | |
| | | | 33897605062015 | Supplies, Office 1 | -79.83 | 0.00 | -79.83 | |
| | | | 35843105012015 | Supplies, Office 1 | 173.85 | 0.00 | 173.85 | |
| | | | 36199405012015 | Supplies, Office 1 | 21.55 | 0.00 | 21.55 | |
| | | | 36732605012015 | Supplies, Office 1 | 174.89 | 0.00 | 174.89 | |
| | | | 37437305042015 | Supplies, Office 1 | 235.65 | 0.00 | 235.65 | |
| | | | 37700105042015 | Supplies, Office 1 | 55.99 | 0.00 | 55.99 | |
| | | | 37931005042015 | Supplies, Office 1 | 144.75 | 0.00 | 144.75 | |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/24/2015 through 5/30/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|------------------------|-------------------------|--------------------|--------------------|--------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 38031205042015 | Supplies, Office 1 | 20.12 | 0.00 | 20.12 | |
| | | | 38103605042015 | Supplies, Office 1 | 120.89 | 0.00 | 120.89 | |
| | | | 38810905072015 | Supplies, Office 1 | 251.43 | 0.00 | 251.43 | |
| | | | 40320705062015 | Supplies, Office 1 | 285.17 | 0.00 | 285.17 | |
| | | | 40344605062015 | Supplies, Office 1 | 438.97 | 0.00 | 438.97 | |
| | | | 40756905062015 | Supplies, Office 1 | 58.23 | 0.00 | 58.23 | |
| | | | 40799305062015 | Supplies, Office 1 | 9.63 | 0.00 | 9.63 | |
| | | | 41160505062015 | Supplies, Office 1 | 308.11 | 0.00 | 308.11 | |
| | | | 41547905062015 | Supplies, Office 1 | 38.34 | 0.00 | 38.34 | |
| | | | 41558805062015 | Supplies, Office 1 | 19.77 | 0.00 | 19.77 | |
| | | | 41618105072015 | Supplies, Office 1 | 11.00 | 0.00 | 11.00 | |
| | | | 41806705072015 | Supplies, Office 1 | 69.23 | 0.00 | 69.23 | |
| | | | 41980005072015 | Supplies, Office 1 | 115.96 | 0.00 | 115.96 | |
| | | | 41981405072015 | Supplies, Office 1 | 896.31 | 0.00 | 896.31 | |
| | | | 43880105072015 | Supplies, Office 1 | 151.57 | 0.00 | 151.57 | |
| | | | 43914705082015 | Supplies, Office 1 | 90.70 | 0.00 | 90.70 | |
| | | | 44637805082015 | Supplies, Office 1 | 308.49 | 0.00 | 308.49 | |
| | | | 44648705082015 | Supplies, Office 1 | 12.01 | 0.00 | 12.01 | |
| | | | 44650205082015 | Supplies, Office 1 | 236.40 | 0.00 | 236.40 | |
| | | | 45319205112015 | Supplies, Office 1 | 101.93 | 0.00 | 101.93 | |
| | | | 45332805122015 | Supplies, Office 1 | 2.87 | 0.00 | 2.87 | |
| | | | 45388305112015 | Supplies, Office 1 | 321.91 | 0.00 | 321.91 | |
| | | | 45411605122015 | Supplies, Office 1 | 57.08 | 0.00 | 57.08 | |
| | | | 46627005122015 | Supplies, Office 1 | 12.01 | 0.00 | 12.01 | |
| | | | 46761505122015 | Supplies, Office 1 | 12.39 | 0.00 | 12.39 | |
| | | | 48065605132015 | Supplies, Office 1 | 79.12 | 0.00 | 79.12 | |
| | | | 48244405132015 | Supplies, Office 1 | 156.41 | 0.00 | 156.41 | |
| | | | 48276905132015 | Supplies, Office 1 | 8.48 | 0.00 | 8.48 | |
| | | | 48303305132015 | Supplies, Office 1 | 121.06 | 0.00 | 121.06 | |
| | | | 48564205132015 | Supplies, Office 1 | 107.75 | 0.00 | 107.75 | |
| | | | 48774205132015 | Supplies, Office 1 | 242.49 | 0.00 | 242.49 | |

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Sorted by Payment Number

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|------------------------|-------------------------|---------------------------|--------------------|----------------------|-----------------------|-----------------------|--------------------|----------------------|
| | | | 48848105132015 | Supplies, Office 1 | 64.95 | 0.00 | 64.95 | |
| | | | 48924705132015 | Supplies, Office 1 | 115.49 | 0.00 | 115.49 | |
| | | | 48926605132015 | Supplies, Office 1 | 16.29 | 0.00 | 16.29 | |
| | | | 48930305132015 | Supplies, Office 1 | 62.07 | 0.00 | 62.07 | |
| | | | 48972105132015 | Supplies, Office 1 | 278.13 | 0.00 | 278.13 | |
| | | | 49001205132015 | Supplies, Office 1 | 183.41 | 0.00 | 183.41 | |
| | | | 49041605132015 | Supplies, Office 1 | 12.47 | 0.00 | 12.47 | |
| | | | 49044705132015 | Supplies, Office 1 | 181.56 | 0.00 | 181.56 | |
| | | | 49389705142015 | Supplies, Office 1 | 43.23 | 0.00 | 43.23 | |
| | | | 50269805142015 | Supplies, Office 1 | 354.08 | 0.00 | 354.08 | |
| | | | 50684205142015 | Supplies, Office 1 | 198.93 | 0.00 | 198.93 | |
| | | | 50697805142015 | Supplies, Office 1 | 33.41 | 0.00 | 33.41 | |
| | | | 68261805012015 | Supplies, Office 1 | 212.00 | 0.00 | 212.00 | |
| | | | 81466105122015 | Supplies, Office 1 | 106.00 | 0.00 | 106.00 | |
| | | | 81958105122015 | Supplies, Office 1 | 104.70 | 0.00 | 104.70 | |
| 100269361 | 5/27/15 | PACIFIC GAS & ELECTRIC CO | 11059220090415 | Utilities - Electric | 4,440.68 | 0.00 | 4,440.68 | \$92,796.51 |
| | | | 11059220250415 | Utilities - Gas | 1,147.33 | 0.00 | 1,147.33 | |
| | | | 11059220400415 | Utilities - Gas | 261.08 | 0.00 | 261.08 | |
| | | | 11059220450415 | Utilities - Gas | 1,102.98 | 0.00 | 1,102.98 | |
| | | | 11059220500415 | Utilities - Gas | 25.48 | 0.00 | 25.48 | |
| | | | 11059220550415 | Utilities - Electric | 649.99 | 0.00 | 649.99 | |
| | | | 11059220600415 | Utilities - Gas | 3,695.80 | 0.00 | 3,695.80 | |
| | | | 11059220750415 | Utilities - Gas | 929.19 | 0.00 | 929.19 | |
| | | | 11059220810415 | Utilities - Electric | 363.02 | 0.00 | 363.02 | |
| | | | 11059220900415 | Utilities - Gas | 66.92 | 0.00 | 66.92 | |
| | | | 11059221020415 | Utilities - Electric | 245.06 | 0.00 | 245.06 | |
| | | | 11059221050415 | Utilities - Gas | 47.43 | 0.00 | 47.43 | |
| | | | 11059221060415 | Utilities - Electric | 864.30 | 0.00 | 864.30 | |
| | | | 11059221080415 | Utilities - Electric | 658.59 | 0.00 | 658.59 | |
| | | | 11059221150415 | Utilities - Gas | 67.70 | 0.00 | 67.70 | |
| | | | 11059221180415 | Utilities - Electric | 8,917.79 | 0.00 | 8,917.79 | |

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| | | | 11059221250415 | Utilities - Gas | 72.44 | 0.00 | 72.44 | |
| | | | 11059221350415 | Utilities - Gas | 38.51 | 0.00 | 38.51 | |
| | | | 11059221400415 | Utilities - Gas | 1,344.09 | 0.00 | 1,344.09 | |
| | | | 11059221600415 | Utilities - Gas | 57.55 | 0.00 | 57.55 | |
| | | | 11059221700415 | Utilities - Gas | 142.49 | 0.00 | 142.49 | |
| | | | 11059221730415 | Utilities - Electric | 2,002.07 | 0.00 | 2,002.07 | |
| | | | 11059221850415 | Utilities - Gas | 8.12 | 0.00 | 8.12 | |
| | | | 11059221930415 | Utilities - Electric | 13,527.83 | 0.00 | 13,527.83 | |
| | | | 11059221980415 | Utilities - Electric | 537.44 | 0.00 | 537.44 | |
| | | | 11059222630415 | Utilities - Electric | 994.09 | 0.00 | 994.09 | |
| | | | 11059222720415 | Utilities - Electric | 728.54 | 0.00 | 728.54 | |
| | | | 11059224060415 | Utilities - Electric | 12,165.70 | 0.00 | 12,165.70 | |
| | | | 11059224270415 | Utilities - Electric | 9.85 | 0.00 | 9.85 | |
| | | | 11059225290415 | Utilities - Electric | 662.04 | 0.00 | 662.04 | |
| | | | 11059225650415 | Utilities - Gas | 1,622.73 | 0.00 | 1,622.73 | |
| | | | 11059226380415 | Utilities - Electric | 8,101.27 | 0.00 | 8,101.27 | |
| | | | 11059227030415 | Utilities - Electric | 527.33 | 0.00 | 527.33 | |
| | | | 11059227230415 | Utilities - Electric | 4,910.85 | 0.00 | 4,910.85 | |
| | | | 11059227790415 | Utilities - Electric | 105.61 | 0.00 | 105.61 | |
| | | | 11059228050415 | Utilities - Electric | 8,610.41 | 0.00 | 8,610.41 | |
| | | | 11059228580415 | Utilities - Electric | 10,438.84 | 0.00 | 10,438.84 | |
| | | | 61266000050415 | Utilities - Gas | 2,705.37 | 0.00 | 2,705.37 | |
| 100269364 | 5/27/15 | 2200 EL CAMINO PALO ALTO LLC | BL069161 | Business License Tax | 77.77 | 0.00 | 77.77 | \$77.77 |
| 100269365 | 5/27/15 | ALBERT FISHMAN | 237980 | Lib - Lost & Damaged Circulation | 16.95 | 0.00 | 16.95 | \$16.95 |
| 100269366 | 5/27/15 | CCF SP CALIENTE LLC | BL065405 15-16 | Business License Tax | 618.59 | 0.00 | 618.59 | \$618.59 |
| 100269367 | 5/27/15 | FIVE STAR WINDOWS | BL050388-15-16 | Business License Tax | 328.12 | 0.00 | 328.12 | \$328.12 |
| 100269368 | 5/27/15 | GOLDEN STATE LUMBER INC | BL069211EXEM PT | Business License Tax | 36.14 | 0.00 | 36.14 | \$36.14 |
| 100269369 | 5/27/15 | HIOS TECHNOLOGIES | BL058939-2015 | Business License Tax | 56.90 | 0.00 | 56.90 | \$56.90 |
| 100269370 | 5/27/15 | MOTOROLA MOBILITY LLC | BL059508 15-16 | Business License Tax | 2,656.04 | 0.00 | 2,656.04 | \$2,656.04 |
| 100269371 | 5/27/15 | NATALIA MANGUM | 272781 | Refund Recreation Fees | 75.00 | 0.00 | 75.00 | \$75.00 |

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| 100269372 | 5/27/15 | NICK FITZPATRICK | 272767 | Refund Recreation Fees | 48.00 | 0.00 | 48.00 | \$48.00 |
| 100269373 | 5/27/15 | RANDOM DESIGNS CA INC | BL065027 15-16 | Business License Tax | 13.34 | 0.00 | 13.34 | \$13.34 |
| 100269374 | 5/27/15 | THIEN VU VOLLEYBALL | BL068519-2016 | Business License Tax | 42.64 | 0.00 | 42.64 | \$42.64 |
| 100269375 | 5/29/15 | A & R BOOTH RENTALS | 6085 | Equipment Rental/Lease | 470.00 | 0.00 | 470.00 | \$470.00 |
| 100269376 | 5/29/15 | AAA SPEEDY SMOG TEST ONLY STATION | 018415 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | \$80.00 |
| | | | 018431 | Auto Maint & Repair - Labor | 40.00 | 0.00 | 40.00 | |
| 100269377 | 5/29/15 | ALPINE AWARDS INC | 289760 | Customized Products | 1,261.76 | 0.00 | 1,261.76 | \$1,261.76 |
| 100269378 | 5/29/15 | AMFASOFT CORP | ELIZAVETA-02 | DED Services/Training - Training | 327.50 | 0.00 | 327.50 | \$327.50 |
| 100269379 | 5/29/15 | APPLE INC | 4337198597 | DED Equipment Replacement | 54,183.60 | 0.00 | 54,183.60 | \$59,877.75 |
| | | | 4337252789 | DED Equipment Replacement | 5,694.15 | 0.00 | 5,694.15 | |
| 100269380 | 5/29/15 | ARNE SIGN & DECAL CO INC | 14-8219 | Vehicles & Motorized Equip | 135.94 | 0.00 | 135.94 | \$135.94 |
| 100269381 | 5/29/15 | AZTEC CONSULTANTS | ANAEROBC123 | Construction Services | 291,055.18 | 0.00 | 291,055.18 | \$291,055.18 |
| | | | #16 | | | | | |
| 100269382 | 5/29/15 | BAGG ENGINEERS | 36763 | Consultants | 2,242.50 | 0.00 | 2,242.50 | \$11,166.90 |
| | | | 36904 | Consultants | 8,924.40 | 0.00 | 8,924.40 | |
| 100269383 | 5/29/15 | BACKFLOW PREVENTION SPECIALISTS INC | 4836 | Water Backflow Valves | 124.09 | 0.00 | 124.09 | \$350.02 |
| | | | 4837 | Water Backflow Valves | 210.77 | 0.00 | 210.77 | |
| | | | 4850 | Water Backflow Valves | 15.16 | 0.00 | 15.16 | |
| 100269384 | 5/29/15 | BAKER & TAYLOR | 4011197393 | Library Acquisitions, Books | 230.95 | 0.00 | 230.95 | \$925.61 |
| | | | 4011197393 | Library Materials Preprocessing | 8.55 | 0.00 | 8.55 | |
| | | | 4011210614 | Library Acquisitions, Books | 419.30 | 0.00 | 419.30 | |
| | | | 4011210614 | Library Materials Preprocessing | 15.77 | 0.00 | 15.77 | |
| | | | 4011226341 | Library Acquisitions, Books | 241.59 | 0.00 | 241.59 | |
| | | | 4011226341 | Library Materials Preprocessing | 9.45 | 0.00 | 9.45 | |
| 100269385 | 5/29/15 | BANK OF SACRAMENTO | ANAEROBC123 | Construction Project Contract Retainage | 15,318.69 | 0.00 | 15,318.69 | \$15,318.69 |
| | | | #16 | | | | | |
| 100269386 | 5/29/15 | BATTERIES USA INC | 14273 | Parts, Vehicles & Motor Equip | 1,794.37 | 0.00 | 1,794.37 | \$1,794.37 |
| 100269387 | 5/29/15 | BOUND TREE MEDICAL LLC | 81783212 | Supplies, First Aid | 1,565.94 | 0.00 | 1,565.94 | \$5,774.02 |
| | | | 81791173 | Supplies, First Aid | 1,545.87 | 0.00 | 1,545.87 | |
| | | | 81793969 | Inventory Purchase | 2,662.21 | 0.00 | 2,662.21 | |
| 100269388 | 5/29/15 | BRODART CO | 397249 | General Supplies | 963.21 | 0.00 | 963.21 | \$963.21 |

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| 100269389 | 5/29/15 | BURTONS FIRE INC | S27917 | Parts, Vehicles & Motor Equip | 290.72 | | 0.00 | 290.72 | \$595.01 |
| | | | S27928 | Parts, Vehicles & Motor Equip | 304.29 | | 0.00 | 304.29 | |
| 100269390 | 5/29/15 | CPS EXECUTIVE SEARCH | SOP38596 | Personnel Testing Services | 947.10 | | 0.00 | 947.10 | \$947.10 |
| 100269391 | 5/29/15 | CALIFORNIA PRODUCT STEWARDSHIP COUNCIL | 007-SV | General Supplies | 2,320.70 | | 0.00 | 2,320.70 | \$2,320.70 |
| 100269392 | 5/29/15 | CHAPMAN & CUTLER LLP | 1660298 | Financial Services | 7,169.04 | | 0.00 | 7,169.04 | \$7,169.04 |
| 100269394 | 5/29/15 | DOUGHERTY + DOUGHERTY ARCHITECTS LLP | 2149601 | Consultants | 3,106.00 | | 0.00 | 3,106.00 | \$16,307.50 |
| | | | 2149602 | Consultants | 13,201.50 | | 0.00 | 13,201.50 | |
| 100269395 | 5/29/15 | EORM | 30203 | Consultants | 4,710.00 | | 0.00 | 4,710.00 | \$4,710.00 |
| 100269397 | 5/29/15 | ECONOMIC & PLANNING SYSTEMS INC | 21123-18 | Professional Services | 187.50 | | 0.00 | 187.50 | \$187.50 |
| 100269398 | 5/29/15 | ESBRO | 14061 | Chemicals | 1,632.48 | | 0.00 | 1,632.48 | \$1,632.48 |
| 100269399 | 5/29/15 | FERGUSON ENTERPRISES INC | 1075658-2 | Inventory Purchase | 913.50 | | 8.40 | 905.10 | \$905.10 |
| 100269400 | 5/29/15 | FITGUARD INC | 0000099223 | Professional Services | 34.80 | | 0.00 | 34.80 | \$204.60 |
| | | | 0000099264 | Professional Services | 169.80 | | 0.00 | 169.80 | |
| 100269401 | 5/29/15 | GARDENLAND POWER EQUIPMENT | 288636 | Misc Equip Maint & Repair - Materials | 34.56 | | 0.00 | 34.56 | \$121.71 |
| | | | 289153 | Misc Equip Maint & Repair - Materials | 87.15 | | 0.00 | 87.15 | |
| 100269402 | 5/29/15 | GLOBAL ACCESS INC | 13615 | Software As a Service | 236.00 | | 0.00 | 236.00 | \$236.00 |
| 100269403 | 5/29/15 | GORILLA METALS | 179890 | Miscellaneous Equipment Parts & Supplies | 1,226.66 | | 0.00 | 1,226.66 | \$1,302.17 |
| | | | 179940 | Miscellaneous Equipment Parts & Supplies | 75.51 | | 0.00 | 75.51 | |
| 100269404 | 5/29/15 | GRAINGER | 9745796210 | Inventory Purchase | 147.47 | | 0.00 | 147.47 | \$147.47 |
| 100269405 | 5/29/15 | GRANITEROCK CO | 890841 | Materials - Land Improve | 601.55 | | 0.00 | 601.55 | \$601.55 |
| 100269406 | 5/29/15 | GROUND ZERO ANALYSIS INC | 25877 | Professional Services | 2,222.50 | | 0.00 | 2,222.50 | \$2,222.50 |
| 100269407 | 5/29/15 | HYBRID COMMERCIAL PRINTING INC | 25252 | General Supplies | 135.94 | | 0.00 | 135.94 | \$135.94 |
| 100269408 | 5/29/15 | HYDROSCIENCE ENGINEERS INC | 262001065 | Professional Services | 6,785.20 | | 0.00 | 6,785.20 | \$6,785.20 |
| 100269409 | 5/29/15 | IMPERIAL SPRINKLER SUPPLY | 2278363-00 | Materials - Land Improve | 120.19 | | 0.00 | 120.19 | \$472.71 |
| | | | 2281987-00 | Materials - Land Improve | 352.52 | | 0.00 | 352.52 | |
| 100269410 | 5/29/15 | JAVELCO EQUIPMENT SERVICE INC | 49152 | Misc Equip Maint & Repair - Labor | 135.00 | | 0.00 | 135.00 | \$585.67 |
| | | | 49152 | Misc Equip Maint & Repair - Materials | 178.52 | | 0.00 | 178.52 | |
| | | | 49181 | Misc Equip Maint & Repair - Labor | 180.00 | | 0.00 | 180.00 | |
| | | | 49181 | Misc Equip Maint & Repair - Materials | 92.15 | | 0.00 | 92.15 | |
| 100269411 | 5/29/15 | JONES & MADHAVAN | 1754 | Engineering Services | 3,060.00 | | 0.00 | 3,060.00 | \$3,060.00 |

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| 100269412 | 5/29/15 | K J WOODS CONSTRUCTION INC | H20LINEPHS3#05 | Construction Services | 134,785.62 | 0.00 | 134,785.62 | \$134,785.62 |
| 100269413 | 5/29/15 | KELLY PAPER CO | 7270512 | General Supplies | 330.60 | 0.00 | 330.60 | \$330.60 |
| 100269414 | 5/29/15 | KOHLWEISS AUTO PARTS INC | 01OG5828 | Parts, Vehicles & Motor Equip | 19.44 | 0.00 | 19.44 | \$30.88 |
| | | | 01OG7438 | Parts, Vehicles & Motor Equip | 5.72 | 0.00 | 5.72 | |
| | | | 01OG7477 | Parts, Vehicles & Motor Equip | 5.72 | 0.00 | 5.72 | |
| 100269415 | 5/29/15 | L N CURTIS & SONS INC | 1356077-00 | Inventory Purchase | 864.95 | 0.00 | 864.95 | \$864.95 |
| 100269416 | 5/29/15 | LAMAR ADVERTISING | 106013634 | Advertising Services | 8,400.00 | 0.00 | 8,400.00 | \$8,400.00 |
| 100269417 | 5/29/15 | MARIA LOZANO | 050515PURCHASE | DED Services/Training - Books | 26.09 | 0.00 | 26.09 | \$26.09 |
| 100269418 | 5/29/15 | MCMASTER CARR SUPPLY CO | 30430324 | Miscellaneous Equipment Parts & Supplies | 261.50 | 0.00 | 261.50 | \$261.50 |
| 100269419 | 5/29/15 | MIDWEST TAPE | 92828844 | Library Acquis, Audio/Visual | 581.65 | 0.00 | 581.65 | \$2,383.02 |
| | | | 92833891 | Library Acquis, Audio/Visual | 614.28 | 0.00 | 614.28 | |
| | | | 92836389 | Library Acquis, Audio/Visual | 381.88 | 0.00 | 381.88 | |
| | | | 92848395 | Library Acquis, Audio/Visual | 233.74 | 0.00 | 233.74 | |
| | | | 92866180 | Library Technology Services | 571.47 | 0.00 | 571.47 | |
| 100269420 | 5/29/15 | NAPA AUTO PARTS | 175633 | Parts, Vehicles & Motor Equip | 707.17 | 0.00 | 707.17 | \$869.85 |
| | | | 175836 | Parts, Vehicles & Motor Equip | -146.81 | 0.00 | -146.81 | |
| | | | 176392 | Parts, Vehicles & Motor Equip | 16.72 | 0.00 | 16.72 | |
| | | | 176589 | Parts, Vehicles & Motor Equip | 57.97 | 0.00 | 57.97 | |
| | | | 176998 | Parts, Vehicles & Motor Equip | 108.07 | 0.00 | 108.07 | |
| | | | 177066 | Parts, Vehicles & Motor Equip | 21.91 | 0.00 | 21.91 | |
| | | | 177703 | Parts, Vehicles & Motor Equip | 104.82 | 0.00 | 104.82 | |
| 100269421 | 5/29/15 | NET TRANSCRIPTS INC | 0002412-IN | Professional Services | 245.70 | 0.00 | 245.70 | \$245.70 |
| 100269422 | 5/29/15 | OPTONY INC | 151911 | Professional Services | 3,803.50 | 0.00 | 3,803.50 | \$3,803.50 |
| 100269424 | 5/29/15 | PACIFIC STATES ENVIRONMENTAL CONTRACTORS | MRSEAVESOIL#01 | Construction Services | 52,648.87 | 0.00 | 52,648.87 | \$52,648.87 |
| 100269425 | 5/29/15 | PACIFIC TELEMAGEMENT SERVICES | 747933 | Utilities - Telephone | 75.00 | 0.00 | 75.00 | \$75.00 |
| 100269426 | 5/29/15 | PAN PACIFIC SUPPLY CO INC | 29589864 | Miscellaneous Equipment Parts & Supplies | 531.89 | 0.00 | 531.89 | \$531.89 |
| 100269427 | 5/29/15 | PATSONS MEDIA GROUP | 173936 | Printing & Related Services | 70.69 | 0.00 | 70.69 | \$276.23 |
| | | | 173943 | Printing & Related Services | 205.54 | 0.00 | 205.54 | |
| 100269428 | 5/29/15 | PINE CONE LUMBER CO INC | 590967 | Bldg Maint Matls & Supplies | 6.80 | 0.00 | 6.80 | \$6.80 |

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| 100269429 | 5/29/15 | PITNEY BOWES INC | 824752 | General Supplies | 154.36 | 0.00 | 154.36 | \$363.16 |
| | | | 924671 | Equipment Rental/Lease | 208.80 | 0.00 | 208.80 | |
| 100269430 | 5/29/15 | POLLARDWATER.COM | 0013709 | Hand Tools | 3,544.40 | 0.00 | 3,544.40 | \$3,544.40 |
| 100269431 | 5/29/15 | PRIORITY 1 PUBLIC SAFETY EQUIPMENT | 4851 | Vehicles & Motorized Equip | 500.00 | 0.00 | 500.00 | \$8,010.98 |
| | | | 5044 | Vehicles & Motorized Equip | 695.00 | 0.00 | 695.00 | |
| | | | 5064 | Vehicles & Motorized Equip | 3,407.99 | 0.00 | 3,407.99 | |
| | | | 5072 | Vehicles & Motorized Equip | 3,407.99 | 0.00 | 3,407.99 | |
| 100269432 | 5/29/15 | RASH CURTIS & ASSOC | 516000000097 | Financial Services | 120.84 | 0.00 | 120.84 | \$1,405.52 |
| | | | 517400000128 | Financial Services | 26.31 | 0.00 | 26.31 | |
| | | | 517500000097 | Financial Services | 118.37 | 0.00 | 118.37 | |
| | | | 661900000102 | Financial Services | 1,140.00 | 0.00 | 1,140.00 | |
| 100269433 | 5/29/15 | ROSS RECREATION EQUIPMENT CO INC | 96944 | Materials - Land Improve | 3,212.30 | 0.00 | 3,212.30 | \$3,212.30 |
| 100269434 | 5/29/15 | SFO REPROGRAPHICS | 21976 | Printing & Related Services | 793.88 | 0.00 | 793.88 | \$1,322.33 |
| | | | 21979 | Printing & Related Services | 245.78 | 0.00 | 245.78 | |
| | | | 21984 | Printing & Related Services | 17.40 | 0.00 | 17.40 | |
| | | | 22003 | Printing & Related Services | 115.28 | 0.00 | 115.28 | |
| | | | 22267 | Printing & Related Services | 82.65 | 0.00 | 82.65 | |
| | | | 22269 | Printing & Related Services | 40.15 | 0.00 | 40.15 | |
| | | | 22275 | Printing & Related Services | 27.19 | 0.00 | 27.19 | |
| 100269435 | 5/29/15 | SANDERSON SAFETY SUPPLY CO | 8084787-02 | Inventory Purchase | 146.81 | 1.35 | 145.46 | \$145.46 |
| 100269436 | 5/29/15 | SHRED-IT USA LLC | 8120147607 | Records Related Services | 315.00 | 0.00 | 315.00 | \$315.00 |
| 100269437 | 5/29/15 | SMART & FINAL INC | 192718-052715 | General Supplies | 14.77 | 0.00 | 14.77 | \$14.77 |
| 100269438 | 5/29/15 | STUDIO EM GRAPHIC DESIGN | 15626 | Graphics Services | 81.56 | 0.00 | 81.56 | \$81.56 |
| 100269439 | 5/29/15 | SUNNYVALE FORD | 442826 | Parts, Vehicles & Motor Equip | 28.41 | 0.00 | 28.41 | \$102.03 |
| | | | 442872 | Parts, Vehicles & Motor Equip | 73.62 | 0.00 | 73.62 | |
| 100269441 | 5/29/15 | SUNNYVALE TOWING INC | 289546 | Vehicle Towing Services | 40.00 | 0.00 | 40.00 | \$40.00 |
| 100269442 | 5/29/15 | THE STUART RENTAL CO | 139915 | Equipment Rental/Lease | 2,024.25 | 0.00 | 2,024.25 | \$2,024.25 |
| 100269443 | 5/29/15 | TURF & INDUSTRIAL EQUIPMENT CO | IV11346 | Parts, Vehicles & Motor Equip | 14.68 | 0.00 | 14.68 | \$73.70 |
| | | | IV11630 | Parts, Vehicles & Motor Equip | 59.02 | 0.00 | 59.02 | |
| 100269444 | 5/29/15 | UNITED RENTALS | 127806143-001 | Equipment Rental/Lease | 2,821.71 | 0.00 | 2,821.71 | \$2,821.71 |
| 100269446 | 5/29/15 | V & A CONSULTING ENGINEERS | 15302 | Consultants | 2,501.00 | 0.00 | 2,501.00 | \$18,533.00 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/24/2015 through 5/30/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|--------------------|---------------------|--------------------------|--------------------|--|-----------------------|-----------------------|--------------------|----------------------|
| | | | 15314 | Consultants | 16,032.00 | 0.00 | 16,032.00 | |
| 100269447 | 5/29/15 | VWR INTERNATIONAL LLC | 8041281944 | General Supplies | 63.74 | 0.00 | 63.74 | \$1,751.18 |
| | | | 8041312078 | General Supplies | 51.44 | 0.00 | 51.44 | |
| | | | 8041331095 | General Supplies | 1,636.00 | 0.00 | 1,636.00 | |
| 100269448 | 5/29/15 | VERIZON WIRELESS | INV8724098 | Communication Equipment | 35.00 | 0.00 | 35.00 | \$150.73 |
| | | | INV8724099 | Communication Equipment | 80.73 | 0.00 | 80.73 | |
| | | | INV8724100 | Communication Equipment | 17.50 | 0.00 | 17.50 | |
| | | | INV8724101 | Communication Equipment | 17.50 | 0.00 | 17.50 | |
| 100269449 | 5/29/15 | VERMEER PACIFIC | P53880 | Parts, Vehicles & Motor Equip | 1,016.15 | 0.00 | 1,016.15 | \$1,016.15 |
| 100269450 | 5/29/15 | WAITER.COM INC | F0521377228 | Food Products | 110.58 | 0.00 | 110.58 | \$110.58 |
| 100269451 | 5/29/15 | ALBERT J SCOTT | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 80.12 | 0.00 | 80.12 | \$80.12 |
| 100269452 | 5/29/15 | ANN DURKES | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 0.86 | 0.00 | 0.86 | \$0.86 |
| 100269453 | 5/29/15 | BOB MENDOZA | SOC#747DEPOSIT | Deposits Payable - Property Management | 500.00 | 0.00 | 500.00 | \$500.00 |
| 100269454 | 5/29/15 | BILL WILSON CENTER | 051315 | Customer Loans Disbursed | 12,775.00 | 0.00 | 12,775.00 | \$12,775.00 |
| 100269455 | 5/29/15 | CHARLES S EANEFF JR | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 828.28 | 0.00 | 828.28 | \$828.28 |
| 100269456 | 5/29/15 | DEAN CHU | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 850.09 | 0.00 | 850.09 | \$850.09 |
| 100269457 | 5/29/15 | DEAN S RUSSELL | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 1,382.09 | 0.00 | 1,382.09 | \$1,382.09 |
| 100269458 | 5/29/15 | EVOLUTION MARKETS INC | 05151501 | Miscellaneous Services | 3,729.00 | 0.00 | 3,729.00 | \$3,729.00 |
| 100269459 | 5/29/15 | GAIL SWEGLES | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 138.38 | 0.00 | 138.38 | \$138.38 |
| 100269460 | 5/29/15 | MARK ROGGE | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 206.99 | 0.00 | 206.99 | \$206.99 |
| 100269461 | 5/29/15 | MARSHA POLLAK | JUNE 2015 | Insurances - Retiree Medical - Retiree Reimbursement | 15.64 | 0.00 | 15.64 | \$15.64 |
| 100269462 | 5/29/15 | A DOGS LIFE LLC | 138773-3706 | Refund Utility Account Credit | 19.49 | 0.00 | 19.49 | \$19.49 |
| 100269463 | 5/29/15 | QUICKLY SUNNYVALE | 145255-75314 | Refund Utility Account Credit | 90.73 | 0.00 | 90.73 | \$90.73 |
| 400000490 | 5/26/15 | UNION BANK OF CALIFORNIA | | Workers' Compensation - Claims | 71,195.39 | 0.00 | 71,195.39 | \$71,195.39 |
| 950900516 | 5/28/15 | MUFG UNION BANK NA | | | | | | \$30,840.55 |

List of All Claims and Bills Approved for Payment
For Payments Dated 5/24/2015 through 5/30/2015

Sorted by Payment Number

| Payment No. | Payment Date | Vendor Name | Invoice No. | Description | Invoice Amount | Discount Taken | Amount Paid | Payment Total |
|----------------------------|--------------|------------------------------------|---------------|--------------------|----------------|----------------|-------------|----------------|
| 950900908 | 5/27/15 | PUBLIC EMPLOYEES RETIREMENT SYSTEM | 112914-022715 | Financial Services | 30,840.55 | 0.00 | 30,840.55 | |
| | | | | Financial Services | 5,000.00 | 0.00 | 5,000.00 | \$5,000.00 |
| Grand Total Payment Amount | | | | | | | | \$1,708,712.66 |



City of Sunnyvale

Agenda Item

15-0540

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Award of Bid No. PW15-21 for a New Traffic Signal on East Duane Avenue at Britton Avenue and Finding of CEQA Categorical Exemption

REPORT IN BRIEF

Approval is requested to award a construction contract in the amount of \$347,600 to Pacific Electric Contracting, Inc. of San Jose for a new traffic signal on E. Duane Avenue at Britton Avenue (Public Works Project No. TR-13/03-13). Approval is also requested for a 10% construction contingency in the amount of \$34,760.

EXISTING POLICY

Pursuant to Section 1309 of the City Charter, contracts for the construction or improvement of public works are awarded to the lowest responsive and responsible bidder after notice of publication has been given (details provided below).

ENVIRONMENTAL REVIEW

The California Environmental Quality Act (CEQA) determination for this project is a categorical exemption pursuant to Class 1, Section 15301(c) for existing facilities.

BACKGROUND AND DISCUSSION

The scope of work for this project is to install a new traffic signal and concrete ADA curb ramps at the intersection of Duane Avenue and Britton Avenue. The project includes adjusting grades and roadways, resolving utility conflicts, installing video detection and wireless communication interconnect systems, and miscellaneous cabling/wiring. The installation of a new traffic signal will improve the operations at this intersection. .

This project was bid as follows:

Bid Notice: Advertised by official notice in The Sun on April 17, 2015;
 Provided to 18 Bay Area Builder's Exchanges;
 Posted on Onvia Demandstar public procurement network; and
 Published on the City's website.

Bid Response: 8 contractors requested bid documents.

Bid Results Sealed bids were publicly opened on May 6, 2015;
 Five responsive bids were received.

The lowest responsive and responsible bid was from Pacific Electric Contracting, Inc. of San Jose in

the amount of \$347,600. The Bid Summary is attached. The bid amount is 19% above the engineer's estimate of \$292,100. The engineer's estimate was prepared utilizing existing cost data for this type of work. Despite best efforts to anticipate project pricing, the City has been receiving mixed bid results, at times with significant differences from estimated costs. The current variability in the bidding climate is likely due to the amount of work available. Additionally, bid prices can be affected by a number of factors such as the availability/cost of needed materials, pool of experienced contractors and their proximity to the City. That said, it is unlikely that rebidding the project will produce a materially different result in the foreseeable future. Staff therefore recommends accepting the bid from Pacific Electric Contracting, Inc., the lowest responsive and responsible bidder. Staff also recommends the award of a 10% construction contingency in the amount of \$34,760.

FISCAL IMPACT

Project costs are as follows:

| | |
|--------------------------------|-----------------|
| Construction | \$347,600 |
| Construction contingency (10%) | <u>\$34,760</u> |
| Total cost | \$382,360 |

Budgeted funds are available in Capital Project 816000 (Future Traffic Signal Construction/Modification), funded by Cumulative Traffic Mitigation Fees.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

RECOMMENDATION

1) Make a finding of CEQA categorical exemption pursuant to Class 1, Section 15301(c) for existing facilities; 2) Award a contract, in substantially the same format as Attachment 2 and in the amount of \$347,600, to Pacific Electric Contracting, Inc. for the subject project, and authorize the City Manager to execute the contract when all the necessary conditions have been met; and 3) Approve a 10% contingency in the amount of \$34,760.

Prepared by: Pete Gonda, Purchasing Officer
Reviewed by: Grace K. Leung, Director, Finance
Reviewed by: Manuel Pineda, Director, Public Works
Reviewed by: Robert A. Walker, Assistant City Manager
Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Bid Summary
2. Draft General Construction Contract

BID SUMMARY

Attachment 1

| | | | | | | | | | | | | | |
|------------------------------------|---|-----|-----|------------------------------|---------------------|-----------------------|---------------------|-----------------------|---------------------|--------------------------|---------------------|---------------------------|---------------------|
| | | | | | | | | | | | | | |
| | Invitation for Bids No . PW15-21 | | | | | | | | | | | | |
| | New Traffic Signal E. Duane Avenue at Britton Avenue | | | | | | | | | | | | |
| | Public Works Project No. TR-13/03-13 | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Bidder | | | | Pacific Electric Contracting | | Columbia Electric | | Tennyson Electric | | St. Francis Electric | | Mike Brown Electric | |
| Address | | | | 330 Phelan Avenue | | 1980 Davis Street | | 7275 National Drive | | 975 Carden Street | | 561-A Mercantile Drive | |
| | | | | San Jose, CA 95112 | | San Leandro, CA 94577 | | Livermore, CA 94550 | | San Leandro, CA 94577 | | Cotati, CA 94931 | |
| Contact | | | | Frank Camacho, Jr. | | Jo Anne Scruggs | | Michael Tennyson | | Robert Spinardi | | James Brown | |
| BID ITEMS | | UOM | QTY | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total | Unit Price | Total |
| 1. New Traffic Signal Installation | | LS | 1 | \$296,460.00 | \$296,460.00 | \$282,000.00 | \$282,000.00 | \$277,397.00 | \$277,397.00 | \$295,000.00 | \$295,000.00 | \$297,402.00 | \$297,402.00 |
| 2. Signing Striping and Marking | | LS | 1 | \$14,950.00 | \$14,950.00 | \$15,864.50 | \$15,864.50 | \$25,440.00 | \$25,440.00 | \$17,000.00 | \$17,000.00 | \$11,745.00 | \$11,745.00 |
| 3. Curb Ramp Case "A" | | EA | 3 | \$4,025.00 | \$12,075.00 | \$5,293.20 | \$15,879.60 | \$5,920.00 | \$17,760.00 | \$5,000.00 | \$15,000.00 | \$4,812.00 | \$14,436.00 |
| 4. Curb Ramp Case "C" | | EA | 1 | \$4,255.00 | \$4,255.00 | \$5,486.80 | \$5,486.80 | \$6,135.00 | \$6,135.00 | \$5,250.00 | \$5,250.00 | \$4,988.00 | \$4,988.00 |
| 5. Curb & Gutter (Revocable) | | LF | 100 | \$84.00 | \$8,400.00 | \$60.50 | \$6,050.00 | \$40.00 | \$4,000.00 | \$57.75 | \$5,775.00 | \$55.00 | \$5,500.00 |
| 6. Sidewalk (Revocable) | | SF | 200 | \$14.00 | \$2,800.00 | \$7.70 | \$1,540.00 | \$7.00 | \$1,400.00 | \$7.35 | \$1,470.00 | \$7.00 | \$1,400.00 |
| 7. Mobilization | | LS | 1 | \$1,500.00 | \$1,500.00 | \$17,530.00 | \$17,530.00 | \$11,000.00 | \$11,000.00 | \$10,000.00 | \$10,000.00 | \$22,300.00 | \$22,300.00 |
| 8. Traffic Control | | LS | 1 | \$7,160.00 | \$7,160.00 | \$9,180.00 | \$9,180.00 | \$14,300.00 | \$14,300.00 | \$10,000.00 | \$10,000.00 | \$23,600.00 | \$23,600.00 |
| BID TOTAL | | | | | \$347,600.00 | | \$353,530.90 | | \$357,432.00 | | \$359,495.00 | | \$381,371.00 |
| Surety | | | | 10% Bid Bond | | 10% Bid Bond | | 10% Bid Bond | | 10% Bid Bond | | 10% Bid Bond | |
| License | | | | Class "A" | | Class "A" | | Class "A" | | Class "A" | | Class "C-10" | |
| Subs | | | | Sposeto - Concrete | | Guerra - Concrete | | Golden Bay - Concrete | | Sposeto - Concrete | | Golden Bay - Concrete | |
| | | | | Bayside - Stripe/Sign | | Bayside - Striping | | Chrisp - Striping | | Bayside - Striping | | Bayside - Striping | |
| | | | | Phase 3 - Fiber Optics | | | | B3 Solutions - Fiber | | Cal Coast - Fiber Optics | | Advanced - Boring | |
| | | | | | | | | | | | | Cal-Vet - Traffic Control | |

**DRAFT
GENERAL CONSTRUCTION CONTRACT**

THIS CONTRACT dated _____ is by and between the CITY OF SUNNYVALE, a municipal corporation of the State of California ("Owner") and PACIFIC ELECTRIC CONTRACTING, INC., a California Corporation ("Contractor").

RECITALS:

The parties to this Contract have mutually covenanted and agreed, as follows:

1. **The Contract Documents.** The complete Contract consists of the following documents: Notice Inviting Bids; Instructions to Bidders; Performance Bond and Payment Bond; Guaranty; City of Sunnyvale Standard Specifications for Public Works Construction, 2006 Edition; City of Sunnyvale Standard Details for Public Works Construction, 2006 Edition; Plans and Specifications, "New Traffic Signal E. Duane Avenue at Britton Avenue Project", Project No. TR-13/03-13, Invitation for Bids No. PW15-21", including; OSHA, and other standards and codes as outlined in the Specifications. These documents are all incorporated by reference. The documents comprising the complete contract are collectively referred to as the Contract Documents.

Any and all obligations of the Owner and the Contractor are fully set forth and described therein.

All of the above documents are intended to work together so that any work called for in one and not mentioned in the other or vice versa is to be executed the same as if mentioned in all documents.

2. **The Work.** Contractor agrees to furnish all tools, equipment, apparatus, facilities, labor, transportation, and material necessary to perform and complete the project in a good and workmanlike manner. The work consist(s) of installation of new traffic signal at the listed intersection, construction of accessible pedestrian signal, push buttons and concrete ADA ramps as called for, and in the manner designated in, and in strict conformity with, the Plans and Specifications prepared by BKF and adopted by the Owner. These Plans and Specifications are entitled respectively, "New Traffic Signal E. Duane Avenue at Britton Avenue Project, Project No. TR-13/03-13".

It is understood and agreed that the work will be performed and completed as required in the Plans and Specifications under the sole direction and control of the Contractor, and subject to inspection and approval of the Owner, or its representatives. The Owner hereby designates as its representative for the purpose of this contract the Senior Civil Engineer for Construction or an employee of the Owner who will be designated in writing by the Director of Public Works.

3. Contract Price. The Owner agrees to pay and the Contractor agrees to accept, in full payment for the work above agreed to be done, the sum of Three Hundred Forty Seven Thousand Six Hundred and NO/100 Dollars (\$347,600.00) subject to final determination of the work performed and materials furnished at unit prices per "Exhibit A" attached hereto and incorporated by this reference, and subject to additions and deductions in accordance, as provided in the Documents and in accordance with Contract Documents.

4. Permits; Compliance with Law. Contractor shall, at its expense, obtain all necessary permits and licenses, easements, etc., for the construction of the project, give all necessary notices, pay all fees required by law, and comply with all laws, ordinances, rules and regulations relating to the work and to the preservation of the public health and safety.

5. Inspection by Owner. Contractor shall at all times maintain proper facilities and provide safe access for inspection by the Owner to all parts of the work, and to the shops wherein the work is in preparation. Where the Specifications require work to be specially tested or approved, it shall not be tested or covered up without timely notice to the Owner of its readiness for inspection and without the approval thereof or consent thereto by the latter. Should any such work be covered up without such notice, approval, or consent, it must, if required by Owner, be uncovered for examination at the Contractor's expense.

6. Extra or Additional Work and Changes. Should Owner at any time during the progress of the work request any alterations, deviations, additions or omissions from the Specifications or Plans or other Contract Documents it shall be at liberty to do so, and the same shall in no way affect or make void the contract, but will be added to or deducted from the amount of the contract price, as the case may be, by a fair and reasonable valuation, agreed to in writing between the parties hereto. No extra work shall be performed or change be made unless in pursuance of a written order from the Director of Public Works or authorized representative, stating that the extra work or change is authorized and no claim for an addition to the contract sum shall be valid unless so ordered.

7. Time for Completion. All work under this contract shall be completed before the expiration One Hundred Twenty (120) working days from the date specified in the Notice to Proceed.

If Contractor shall be delayed in the work by the acts or neglect of Owner, or its employees or those under it by contract or otherwise, or by changes ordered in the work, or by strikes, lockouts by others, fire, unusual delay in transportation, unavoidable casualties or any causes beyond the Contractor's control, or by delay authorized by the Owner, or by any cause which the Owner shall decide to justify the delay, then the time of completion shall be extended for such reasonable time as the Owner may decide.

This provision does not exclude the recovery of damages for delay by either party under other provisions.

8. Inspection and Testing of Materials. Contractor shall notify Owner a sufficient time in advance of the manufacture or production of materials, to be supplied under this contract, in order that the Owner may arrange for mill or factory inspection and testing of same, if Owner requests such notice from Contractor.

9. Termination for Breach, etc. If Contractor should file a bankruptcy petition and/or be judged bankrupt, or if Contractor should make a general assignment for the benefit of creditors, or if a receiver should be appointed on account of insolvency, or if Contractor or any subcontractors should violate any of the provisions of the Contract, Owner may serve written notice upon Contractor and its surety of Owner's intention to terminate the Contract. The notice shall contain the reasons for such intention to terminate the Contract, and, unless within ten days after serving such notice, such violation shall cease and satisfactory arrangements for correction thereof be made, upon the expiration of the ten days, the Contract shall cease and terminate. In the event of any such termination, Owner shall immediately serve written notice thereof upon the surety and the Contractor, and the surety shall have the right to take over and perform the Contract; provided, however that, if the surety within fifteen days after the serving upon it of notice of termination does not give Owner written notice of its intention to take over and perform the Contract or does not commence performance thereof within thirty days from the date of the serving of such notice, Owner may take over the work and prosecute the same to completion by contract or by any other method it may deem advisable, for the account and at the expense of Contractor, and Contractor and its surety shall be liable to Owner for any excess cost occasioned Owner thereby, and in such event Owner may without liability for so doing take possession of and utilize in completing the work, such materials, appliances, plant and other property belonging to Contractor as may be on the site of the work and necessary therefor.

10. Owner's Right to Withhold Certain Amounts and Make Application Thereof. In addition to the amount which Owner may retain under Paragraph 21 until the final completion and acceptance of all work covered by the Contract, Owner may withhold from payment to Contractor such amount or amounts as in its judgment may be necessary to pay just claims against Contractor or any subcontractors for labor and services rendered and materials furnished in and about the work. Owner may apply such withheld amount or amounts to the payment of such claims in its discretion. In so doing Owner shall be deemed the agent of Contractor and any payment so made by Owner shall be considered as a payment made under the Contract by Owner to the Contractor and Owner shall not be liable to Contractor for any such payment made in good faith. Such payment may be made without prior judicial determination of the claim or claims.

11. Notice and Service Thereof. All notices required pursuant to this Contract shall be communicated in writing, and shall be delivered in person, by commercial courier or by first class or priority mail delivered by the United States Postal Service. Transmission of notice by facsimile or by telephone may be deemed sufficient if the requirement for written notice is waived, in writing, by the receiving party. Notices delivered in person shall be deemed communicated as of actual receipt. Notices sent

by mail or courier service shall be deemed communicated as of three days after mailing or dispatch, unless that date is a date on which there is no mail or delivery service, in which case communication shall be deemed to occur the next mail service or delivery day. The burden of proof of compliance with this requirement for written notice shall be on the sending party. All notices sent pursuant to this Contract shall be addressed as follows:

Owner: City of Sunnyvale
Department of Public Works
Construction Contract Administrator
P. O. Box 3707
Sunnyvale, CA 94088-3707

Contractor: Pacific Electric Contracting, Inc.
Attn: Frank Camacho, JR
330 Phelan Avenue
San Jose, CA 95112

12. Assignment of Contract. Neither the Contract, nor any part thereof, nor moneys due or to become due thereunder may be assigned by Contractor without the prior written approval of Owner.

13. Compliance with Specifications of Materials. Whenever in the Specifications, any material or process is indicated or specified by patent or proprietary name, or by name of manufacturer, such Specifications must be met by Contractor, unless Owner agrees in writing to some other material, process or article offered by Contractor which is equal in all respects to the one specified.

14. Contract Security. Contractor shall furnish a surety bond in an amount at least equal to 100 percent of the contract price as security for the faithful performance of this Contract. Contractor shall also furnish a separate surety bond in an amount at least equal to 100 percent of the contract price as security for the payment of all persons for furnishing materials, provisions, provender, or other supplies, or teams, used in, upon, for or about the performance of the work contracted to be done, or for performing any work or labor thereon of any kind, and for the payment of amounts due under the Unemployment Insurance Code with respect to such work or labor in connection with this Contract, and for the payment of a reasonable attorney's fee to be fixed by the court in case suit is brought upon the bond. Bonds shall be issued by an admitted surety insurer authorized to operate in the state of California.

15. Insurance. Contractor shall not commence work under this Contract until all insurance required under this paragraph has been obtained and such insurance has been approved by the Owner, nor shall Contractor allow any subcontractor to commence work on a subcontract until all similar insurance required of the subcontractor has been so obtained and approved. Contractor shall furnish the Owner with satisfactory proof of the carriage of insurance required, and there shall be a specific

contractual liability endorsement extending the Contractor's coverage to include the contractual liability assumed by the Contractor pursuant to this Contract and particularly Paragraph 16 hereof. Any policy of insurance required of the Contractor under this Contract shall also contain an endorsement providing that thirty (30) days' notice must be given in writing to the Owner of any pending change in the limits of liability or of any cancellation or modification of the policy. Insurance carrier shall be California-admitted.

(a) Compensation Insurance and Employer's Liability Insurance. Contractor shall take out and maintain during the life of this Contract Workers' Compensation Insurance and Employer's Liability Insurance for all of employees employed at the site of the project and, in case any work is sublet, Contractor shall require the subcontractor similarly to provide Workers' Compensation Insurance and Employer's Liability Insurance for all of the latter's employees unless such employees are covered by the protection afforded by Contractor.

In signing this Contract, Contractor makes the following certification, required by Section 1861 of the Labor Code:

"I am aware of the provision of Section 3700 of the Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the work of this contract."

(b) General and Automobile Liability Insurance. Contractor, at its own cost and expense, shall maintain personal injury liability and property damage insurance for the period covered by the Contract in the amount of Two Million Dollars (\$2,000,000.00) per occurrence and \$4,000,000 annual aggregate combined single limit coverage. Such coverage shall include, but shall not be limited to, protection against claims arising therefrom, and damage to property resulting from activities contemplated under this Contract, use of owned automobiles, products and completed operations, including U, C and X. Such insurance shall be with insurers and under forms of policies satisfactory in all respects to the Owner and shall provide that notice must be given to Owner at least thirty (30) days prior to cancellation or material change. The following endorsements shall be attached to the policy:

Policy shall cover on an "occurrence" basis. Policy must cover personal injuries as well as bodily injuries. Exclusion of contractual liability must be eliminated from personal injury endorsement. Broad form property damage endorsement must be attached. Owner is to be named as an additional insured on any contracts of insurance under this paragraph (b). Coverage shall not extend to any indemnity coverage for the active negligence of the additional insured in any case where an agreement to indemnify the additional insured would be invalid under Subdivision (b) of Section 2782 of the Civil Code. The policies of insurance shall be considered primary insurance before any policies of insurance maintained by Owner.

16. Hold Harmless. Contractor agrees to defend, save, indemnify and hold harmless Owner and all its officers, employees, and agents, against any and all liability, claims, judgments, or demands, including demands arising from injuries or death of persons (Contractor's employees included) and damage to property, arising directly or indirectly out of the obligations herein undertaken or out of the operations conducted by Contractor, save and except claims or litigation arising through the active negligence or willful misconduct of Owner, or of Owner's officials, agents, employees, servants, or independent contractors who are directly responsible to Owner. Contractor shall make good and reimburse Owner for any expenditures, including reasonable attorneys' fees, Owner may make by reason of such claim or litigation, and, if requested by Owner, Contractor shall defend any such suits at the sole cost and expense of Contractor.

17. Hours of Work. Eight hours of labor during any one calendar day and forty hours of labor during any one calendar week shall constitute the maximum hours of service upon all work done hereunder, and it is expressly stipulated that no laborer, worker, or mechanic employed at any time by the Contractor or by any subcontractor or subcontractors under this Contract, upon the work or upon any part of the work contemplated by this Contract, shall be required or permitted to work thereon more than eight hours during any one calendar day and forty hours during any one calendar week, except, as provided by Section 1815 of the Labor Code of the State of California, work performed by employees of contractors in excess of eight hours per day and forty hours during any one week shall be permitted upon public work upon compensation for all hours worked in excess of eight hours per day at not less than one and one-half times the basic rate of pay. It is further expressly stipulated that for each and every violation of Sections 1811-1815, inclusive, of the Labor Code of the State of California, all the provisions whereof are deemed to be incorporated herein, Contractor shall forfeit, as a penalty to Owner, fifty dollars (\$50.00) for each laborer, worker, or mechanic employed in the execution of this Contract by Contractor, or by any subcontractor under this Contract, for each calendar day during which the laborer, worker, or mechanic is required or permitted to work more than eight hours in any one calendar day and forty hours in any one calendar week in violation of the provisions of the Sections of the Labor Code.

Contractor, and each subcontractor, shall, in accordance with California Labor Code Section 1776 or as the same may be later amended, keep accurate payroll records showing the name, address, social security number, work classification, straight time and overtime hours worked each day and week, and the actual per diem wages paid to each journeyman, apprentice, worker, or other employee employed by him or her in connection with work under this agreement. Each payroll record shall contain or be verified by a written declaration under penalty of perjury, in accordance with Labor Code Section 1776(a). Such payroll records shall be made available at all reasonable times at the Contractor's principal office to the persons authorized to inspect such records pursuant to Labor Code Section 1776. A certified copy of all payroll records shall be made available for inspection or furnished upon request to a representative of the Division of Labor Standards Enforcement, and the Division of Apprenticeship Standards of the Department

of Industrial Relations, as well as to the Owner's representative. In the event the Contractor or a Subcontractor fails to comply in a timely manner within ten days to a written notice requesting the records, such contractor or subcontractor shall forfeit twenty-five dollars (\$25.00) for each calendar day, or portion thereof, for each worker, until strict compliance is effectuated, in accordance with Labor Code Section 1776(g).

18. Wage Rates. Pursuant to the Labor Code of the State of California, or any applicable local law, Owner has ascertained the general prevailing rate per diem wages and rates for holidays, and overtime work in the city, for each craft, classification or type of laborer, worker, or mechanic needed to execute this Contract. Owner has adopted, by reference, the general prevailing rate of wages applicable to the work to be done under the Contract, as adopted and published by the Division of Labor Standards Enforcement and Labor Statistics and Research of the State of California, Department of Industrial Relations, to which reference is hereby made for a full and detailed description. A copy of the prevailing wage rates may be reviewed in the office of the Director of Public Works, City of Sunnyvale, 456 West Olive Avenue, Sunnyvale, California. Wage rates can also be obtained through the California Department of Industrial Relations website at:
<http://www.dir.ca.gov/OPRL/DPreWageDetermination.htm>

Neither the notice inviting bids nor this Contract shall constitute a representation of fact as to the prevailing wage rates upon which the Contractor or any subcontractor may base any claim against Owner.

It shall be mandatory upon Contractor and upon any subcontractor to pay not less than the specified rates to all laborers, workers, and mechanics employed in the execution of the Contract. It is further expressly stipulated that Contractor shall, as a penalty to Owner, forfeit fifty dollars (\$50.00) for each calendar day, or portion thereof, for each laborer, worker, or mechanic paid less than the stipulated prevailing rates for any work done under this Contract by Contractor or by any subcontractor; and Contractor agrees to comply with all provisions of Section 1775 of the Labor Code.

In case it becomes necessary for Contractor or any subcontractor to employ on the project under this Contract any person in a trade or occupation (except executives, supervisory, administrative, clerical, or other non-manual workers as such) for which no minimum wage rate is herein specified, Contractor shall immediately notify Owner who will promptly thereafter determine the prevailing rate for such additional trade or occupation and shall furnish Contractor with the minimum rate based thereon. The minimum rate thus furnished shall be applicable as a minimum for such trade or occupation from the time of the initial employment of the person affected and during the continuance of such employment.

19. Accident Prevention. Precaution shall be exercised at all times for the protection of persons (including employees) and property. The safety provisions of applicable laws, building and construction codes shall be observed. Machinery, equipment, and other hazards shall be guarded or eliminated in accordance with the safety provisions of the Construction Safety Orders issued by the Industrial Accident Commission of the State of California.

20. Contractor's Guarantee. Owner shall not, in any way or manner, be answerable or suffer loss, damage, expense or liability for any loss or damage that may happen to the building, work, or equipment or any part thereof, or in, on, or about the same during its construction and before acceptance. Contractor unqualifiedly guarantees the first-class quality of all workmanship and of all materials, apparatus, and equipment used or installed by Contractor or by any subcontractor or supplier in the project which is the subject of this Contract, unless a lesser quality is expressly authorized in the Plans and Specifications, in which event Contractor unqualifiedly guarantees such lesser quality; and that the work as performed by Contractor will conform with the Plans and Specifications or any written authorized deviations therefrom. In case of any defect in work, materials, apparatus or equipment, whether latent or patent, revealed to Owner within one year of the date of acceptance of completion of this Contract by Owner, Contractor will forthwith remedy such defect or defects without cost to Owner.

21. Liquidated Damages. Time shall be the essence of this Contract. If Contractor fails to complete, within the time fixed for such completion, the entire work mentioned and described and contracted to be done and performed, Contractor shall become liable to Owner for liquidated damages in the sum of One Thousand and No/100 (\$1,000.00) for each and every calendar day during which work shall remain uncompleted beyond such time fixed for completion or any lawful extension thereof. The amount specified as liquidated damages is presumed to be the amount of damage sustained by Owner since it would be impracticable or extremely difficult to fix the actual damage; and the amount of liquidated damages may be deducted by Owner from moneys due Contractor hereunder, or its assigns and successors at the time of completion, and Contractor, or its assigns and successors at the time of completion, and its sureties shall be liable to Owner for any excess.

22. Additional Provisions.

None.

IN WITNESS WHEREOF, two identical counterparts of this contract, each of which shall for all purposes be deemed an original thereof, have been duly executed by the parties.

CITY OF SUNNYVALE
a Municipal Corporation, Owner

Pacific Electric Contracting, Inc.
Contractor

License No. 337416

By _____ / /
City Manager

Attest:
City Clerk

By _____ / /
City Clerk Date

(SEAL)

APPROVED AS TO FORM:

_____ / /
City Attorney Date

(Notice: The signatures of the Contractor's officers on this contract must be acknowledged before a notary.)

By _____

_____ / /
Title Date

By _____

_____ / /
Title Date

ACKNOWLEDGMENT

State of California)
County of)

On _____ before me, _____
personally appeared _____

personally known to me (or proved to me on the basis of satisfactory evidence) to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

WITNESS my hand and official seal.

Signature _____

(SEAL)

**EXHIBIT A
BID SCHEDULE**

| No. | Description | QTY | Unit | Unit Cost |
|------------|---------------------------------|------------|-------------|------------------|
| 1 | New Traffic Signal Installation | 1 | LS | \$296,460.00 |
| 2 | Signing Striping and Marking | 1 | LS | \$14,950.00 |
| 3 | Curb Ramp Case "A" | 3 | EA | \$12,075.00 |
| 4 | Curb Ramp Case "C" | 1 | EA | \$4,255.00 |
| 5 | Curb & Gutter (Revocable) | 100 | LF | \$8,400.00 |
| 6 | Sidewalk (Revocable) | 200 | SF | \$2,800.00 |
| 7 | Mobilization | 1 | LS | \$1,500.00 |
| 8 | Traffic Control | 1 | LS | \$7,160.00 |



City of Sunnyvale

Agenda Item

15-0560

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Award of Contract for Professional Services to Study Alternatives for Traffic Improvements along the Wolfe Road Corridor (F15-81)

REPORT IN BRIEF

Approval is requested to award a contract to Kimley-Horn and Associates, Inc. (KHA) in an amount not-to-exceed \$147,995 (base services for \$139,760 and optional services for \$8,235) to study alternatives for traffic improvements along the Wolfe Road Corridor between Homestead Road and El Camino Real. Approval is also requested for a 10% contract contingency in the amount of \$14,800.

ENVIRONMENTAL REVIEW

This contract award for a traffic study is not a project as defined in Section 15262 of the California Environmental Quality Act (CEQA), because it is a feasibility or planning study that will not result in a physical change to the environment.

BACKGROUND AND DISCUSSION

In 2014, Budget Supplement Number 4 was approved for the Wolfe Road Corridor Traffic Improvement Study - El Camino Real to Homestead Road. For efficiency purposes, the budget supplement combined two 2014 Study Issues: DPW14-14 "Optimization of Wolfe Road for Neighborhood and Commuter Reconfiguration and Signalization", and DPW14-17 "Analysis of Reconfiguration or Other Capacity Improvement Alternatives for the Wolfe Road/El Camino Real/Fremont Avenue Intersection Complex".

The Wolfe Corridor currently experiences congestion during mornings and evenings due to heavy commute traffic, particularly at the El Camino Real/Fremont Avenue/Wolfe Road confluence and at Homestead Road.

Wolfe Road at El Camino Real was studied in 1991 and 2000 for potential widening. The studies found that widening Wolfe Road in this location would require significant amounts of right-of-way from private property owners. Public sentiment was opposed to the widening, and Council ultimately decided not to pursue the project.

The intent of this proposed study is to take a fresh look at traffic patterns utilizing new count data currently being obtained by the City. This study will look at developing alternatives to reduce congestion without road widening at Wolfe Avenue/El Camino Real/Fremont Avenue. In addition, the Wolfe Road corridor between Homestead Road and Fremont Avenue will be analyzed for optimization of traffic flow, including bicycle lane transitions, reversible lanes, and restoration of on-street parking.

Modified Competitive Proposal Process

With increased infrastructure work taking place in the City, the Purchasing Division is experiencing a significant increase in competitive bidding requests, especially Requests for Proposals (RFPs) which are inherently time intensive. During this fiscal year, RFPs have taken an average of 5 months to complete, considerably higher than desired. Under a prequalification program established during the Sunnyvale Works! local economic stimulus program, Purchasing has been utilizing a modified process in order to expedite the increase in RFPs and reduce cycle time, creating efficiencies by providing work opportunities directly to a shortlist of selected consultants. Establishing prequalified shortlists of consultants, vendors and other service providers is a standard practice utilized by cities to procure goods and/or services more efficiently. For this procurement, the RFP was sent to Fehr and Peers, Hexagon Consulting and Kimley-Horn and Associates. Citing existing workload commitments, both Fehr and Peers and Hexagon Consulting declined to submit. One responsive proposal was received from Kimley Horn and Associates (KHA).

Public Works staff from the Engineering and Transportation and Traffic Divisions evaluated the proposal based on qualifications, experience and project approach, and an interview was conducted which confirmed that KHA has the necessary qualifications and experience to perform the study. KHA's proposed pricing, including a number of traffic simulation options and analyses, ranged from \$150,000 to \$225,000. Subsequent scope and fee clarifications resulted in an agreement for baselines services in the amount of \$139,760 and optional services in the amount of \$8,235, for a total of \$147,995.

It should be noted that the proposed contract amount is substantially lower than the \$250,000 budgeted to complete the study. The lower cost was due to traffic counts being performed as part of a separate contract to ensure that they were completed prior to the end of the school year and by reducing the number of simulation runs the consultant was proposing.

FISCAL IMPACT

Budgeted funds are available in Capital Project 830970 (Wolfe Road Corridor Traffic Improvement Study).

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

RECOMMENDATION

1) Award a contract, in substantially the same format as Attachment 1 and in an amount not-to-exceed \$147,995, to Kimley-Horn and Associates, Inc., for the subject project, and authorize the City Manager to execute the contract when all the necessary conditions have been met; and 2) Approve a 10% contract contingency in the amount of \$14,800.

Prepared by: Pete Gonda, Purchasing Officer

Reviewed by: Grace K. Leung, Director of Finance

Review by: Manuel Pineda, Director of Public Works

Reviewed by: Robert A. Walker, Assistant City Manager
Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Draft Consultant Services Agreement

DRAFT

**CONSULTANT SERVICES AGREEMENT BETWEEN CITY OF SUNNYVALE AND
KIMLEY-HORN AND ASSOCIATES, INC. FOR THE WOLFE ROAD CORRIDOR
TRAFFIC IMPROVEMENT STUDY**

THIS AGREEMENT dated _____ is by and between the CITY OF SUNNYVALE, a municipal corporation ("CITY"), and KIMLEY-HORN AND ASSOCIATES, INC. ("CONSULTANT").

WHEREAS, CITY desires to secure professional services necessary to study alternatives for traffic improvements along the Wolfe Road corridor between Homestead Road and El Camino Real in conjunction with Request for Proposals F15-81; and

WHEREAS, CONSULTANT represents that it, and its sub-consultants, if any, possess the professional qualifications and expertise to provide the required services and are licensed by the State of California to practice engineering in the required disciplines;

NOW, THEREFORE, THE PARTIES ENTER INTO THIS AGREEMENT.

1. Services by CONSULTANT

CONSULTANT shall provide services in accordance with Exhibit "A" entitled "Scope of Work." All exhibits referenced in this Agreement are attached hereto and are incorporated herein by reference. To accomplish that end, CONSULTANT agrees to assign Adam Dankberg, P.E. to this project, to act in the capacity of Project Manager and personally direct the professional services to be provided by CONSULTANT.

Except as specified in this Agreement, CONSULTANT shall furnish all technical and professional services, including labor, material, equipment, transportation, supervision and expertise to perform all operations necessary and required to satisfactorily complete the services required in this Agreement.

2. Notice to Proceed/Completion of Services

- (a) CONSULTANT shall commence services upon receipt of a Notice to Proceed from CITY. Notice shall be deemed to have occurred three (3) calendar days after deposit in the regular course of the United States mail.
- (b) When CITY determines that CONSULTANT has satisfactorily completed the services defined in Exhibit "A," CITY shall give CONSULTANT written Notice of Final Acceptance, and CONSULTANT shall not incur any further costs hereunder. CONSULTANT may request this determination of completion when, in its opinion, it has satisfactorily completed the Scope of Work (Exhibit "A"), and if so requested, CITY shall make this determination within fourteen (14) days of such request.

3. Project Schedule

The Project Schedule is set forth in the attached Exhibit "A-1."

4. Payment of Fees and Expenses

Payments shall be made to CONSULTANT on a monthly basis as set forth in the attached Exhibit "B" entitled "Compensation Schedule." All compensation will be based on monthly billings as provided in Exhibit "B." Compensation will not be due until said detailed billing is submitted to CITY within a reasonable time before payment is expected to allow for normal CITY processing. An estimate of the

percent of total completion associated with the various categories of the services shall be furnished by CONSULTANT with said billing. When applicable, copies of pertinent financial records will be included with the submission of billing(s) for all direct reimbursables. Compensation shall not exceed the amounts set forth in Exhibit "B" for each phase. Base services shall be in the amount of One Hundred Thirty Nine Thousand Seven Hundred Sixty and No/100 Dollars (\$139,760.00), and optional services shall be in the amount of Eight Thousand Two Hundred Thirty Five and No/100 Dollars (\$8,235.00). In not event shall the total compensation payable under this agreement exceed the sum of One Hundred Forty Seven Thousand Nine Hundred Ninety Five and No/100 Dollars (\$147,995.00) unless upon written modification of this Agreement. All invoices, including detailed backup, shall be sent to City of Sunnyvale, attention Accounts Payable, P.O. Box 3707, Sunnyvale, CA 94088-3707.

5. No Assignment of Agreement

CONSULTANT bind themselves, their partners, successors, assigns, executors, and administrators to all covenants of this Agreement. Except as otherwise set forth in this Agreement, no interest in this Agreement or any of the work provided for under this Agreement shall be assigned or transferred, either voluntarily or by operation of law, without the prior written approval of CITY. However, claims for money due to or to become due to CONSULTANT from CITY under this Agreement may be assigned to a bank, trust company or other financial institutions, or to a trustee in bankruptcy, provided that written notice of any such assignment or transfer shall be first furnished to CITY. In case of the death of one or more members of CONSULTANT's firm, the surviving member or members shall complete the services covered by this Agreement. Any such assignment shall not relieve CONSULTANT from any liability under the terms of this Agreement.

6. Consultant is an Independent Contractor

CONSULTANT is not an agent or employee of CITY but is an independent contractor with full rights to manage its employees subject to the requirements of the law. All persons employed by CONSULTANT in connection with this Agreement will be employees of CONSULTANT and not employees of CITY in any respect. CONSULTANT is responsible for obtaining statutory Workers' Compensation coverage for its employees.

7. Consultant's Services to be Approved by a Registered Professional

All reports, costs estimates, plans and other documents which may be submitted or furnished by CONSULTANT shall be approved and signed by a qualified registered professional in the State of California. The title sheet for calculations, specifications and reports, and each sheet of plans, shall bear the professional seal, certificate number, registration classification, expiration date of certificate and signature of the professional responsible for their preparation.

8. Standard of Workmanship

CONSULTANT represents and maintains that it is skilled in the professional calling necessary to perform the services and its duties and obligations, expressed and implied, contained herein, and CITY expressly relies upon CONSULTANT's representations regarding its skills and knowledge. CONSULTANT shall perform such services and duties in conformance to and consistent with the standards generally recognized as being employed by professionals in the same discipline in the State of California.

The plans, designs, specifications, estimates, calculations reports and other documents furnished under the Scope of Work (Exhibit "A") shall be of a quality acceptable to CITY. The criteria for

acceptance of the work provided under this Agreement shall be a product of neat appearance, well-organized, technically and grammatically correct, checked and having the maker and checker identified. The minimum standard of appearance, organization and content of the drawings shall be that used by CITY for similar projects.

9. Responsibility of CONSULTANT

CONSULTANT shall be responsible for the professional quality, technical accuracy and the coordination of the services furnished by it under this Agreement. Neither CITY's review, acceptance nor payment for any of the services required under this Agreement shall be construed to operate as a waiver of any rights under this Agreement or of any cause of action arising out of the performance of this Agreement and CONSULTANT shall be and remain liable to CITY in accordance with applicable law for all damages to CITY caused by CONSULTANT's negligent performance of any of the services furnished under this Agreement.

Any acceptance by CITY of plans, specifications, calculations, construction contract documents, reports, diagrams, maps and other material prepared by CONSULTANT shall not, in any respect, absolve CONSULTANT for the responsibility CONSULTANT has in accordance with customary standards of good engineering practice in compliance with applicable Federal, State, County and/or municipal laws, ordinances, regulations, rules and orders.

10. Right of CITY to Inspect Records of CONSULTANT

CITY, through its authorized employees, representatives, or agents, shall have the right, at any and all reasonable times, to audit the books and records including, but not limited to, invoices, vouchers, canceled checks, time cards of CONSULTANT for the purpose of verifying any and all charges made by CONSULTANT in connection with this Agreement. CONSULTANT shall maintain for a minimum period of three (3) years from the date of final payment to CONSULTANT or for any longer period required by law, sufficient books and records in accordance with generally accepted accounting practices to establish the correctness of all charges submitted to CITY by CONSULTANT. Any expenses not so recorded shall be disallowed by CITY.

11. Confidentiality of Material

All ideas, memoranda, specifications, plans, calculations, manufacturing procedures, data, drawings, descriptions, documents, discussions or other information developed or received by or for CONSULTANT and all other written information submitted to CONSULTANT in connection with the performance of this Agreement shall be held confidential by CONSULTANT and shall not, without the prior written consent of CITY be used for any purposes other than the performance of the Project services, nor be disclosed to an entity not connected with the performance of the Project services. Nothing furnished to CONSULTANT which is otherwise known to CONSULTANT or is or becomes generally known to the related industry shall be deemed confidential. CONSULTANT shall not use CITY's name, insignia or distribute exploitative publicity pertaining to the services rendered under this Agreement in any magazine, trade paper, newspaper or other medium without the express written consent of CITY.

12. No Pledging of CITY's Credit

Under no circumstances shall CONSULTANT have the authority or power to pledge the credit of CITY or incur any obligation in the name of CITY.

13. Ownership of Material

All material, including information developed on computer(s), which shall include, but not be limited to, data, sketches, tracings, drawings, plans, diagrams, quantities, estimates, specifications, proposals, tests, maps, calculations, photographs, reports and other material developed, collected, prepared or caused to be prepared, under this Agreement shall be the property of CITY, but CONSULTANT may retain and use copies thereof.

CITY shall not be limited, in any way, in its use of said material, at any time, for work associated with Project. However, CONSULTANT shall not be responsible for damages resulting from the use of said material for work other than Project, including, but not limited to the release of this material to third parties for work other than on Project.

14. Hold Harmless/Indemnification

To the extent permitted by law (including, without limitation, California Civil Code section 2782.8), CONSULTANT agrees to indemnify, defend and hold harmless CITY, its officers and employees from any and all claims, demands, actions, causes of action, losses, damages, liabilities, known or unknown, and all costs and expenses, including reasonable attorneys' fees in connection with any injury or damage to persons or property to the extent arising out of any negligence, recklessness or willful misconduct of CONSULTANT, its officers, employees, agents, contractor, subcontractors or any officer, agent or employee thereof in relation to CONSULTANT's performance under this Agreement. Such defense and indemnification shall not apply in any instance of and to the extent caused by the sole negligence, recklessness or willful misconduct of CITY, its officers, employees, agents or representatives.

15. Insurance Requirements

CONSULTANT shall take out and maintain during the life of this Agreement policies of insurance as specified in Exhibit "C" attached and incorporated by reference, and shall provide all certificates and/or endorsements as specified in Exhibit "C."

16. No Third Party Beneficiary

This Agreement shall not be construed or deemed to be an agreement for the benefit of any third party or parties and no third party or parties shall have any claim or right of action hereunder for any cause whatsoever.

17. Notices

All notices required by this Agreement, other than invoices for payment which shall be sent directly to Accounts Payable, shall be in writing, and shall be personally delivered, sent by first class with postage prepaid, or sent by commercial courier, addressed as follows:

To CITY: Jennifer Ng, Assistant City Engineer
Department of Public Works
CITY OF SUNNYVALE
P. O. Box 3707
Sunnyvale, CA 94088-3707

To CONSULTANT: KIMLEY-HORN, P.E.
Attn: Adam Dankberg
100 W. San Fernando Street, Suite 250
San Jose, CA 95113

Nothing in this provision shall be construed to prohibit communication by more expedient means, such as by telephone or facsimile transmission, to accomplish timely communication. However, to constitute effective notice, written confirmation of a telephone conversation or an original of a facsimile transmission must be sent by first class mail, by commercial carrier, or hand-delivered. Each party may change the address by written notice in accordance with this paragraph. Notices delivered personally shall be deemed communicated as of actual receipt; mailed notices shall be deemed communicated as of three days after mailing, unless such date is a date on which there is no mail service. In that event communication is deemed to occur on the next mail service day.

18. Waiver

CONSULTANT agrees that waiver by CITY of any one or more of the conditions of performance under this Agreement shall not be construed as waiver(s) of any other condition of performance under this Agreement.

19. Amendments

No alterations or changes to the terms of this Agreement shall be valid unless made in writing and signed by both parties.

20. Integrated Agreement

This Agreement embodies the agreement between CITY and CONSULTANT and its terms and conditions. No verbal agreements or conversation with any officer, agent or employee of CITY prior to execution of this Agreement shall affect or modify any of the terms or obligations contained in any documents comprising this Agreement. Any such verbal agreement shall be considered as unofficial information and in no way binding upon CITY.

21. Conflict of Interest

CONSULTANT shall avoid all conflicts of interest, or appearance of conflict, in performing the services and agrees to immediately notify CITY of any facts that may give rise to a conflict of interest. CONSULTANT is aware of the prohibition that no officer of CITY shall have any interest, direct or indirect, in this Agreement or in the proceeds thereof. During the term of this Agreement CONSULTANT shall not accept employment or an obligation which is inconsistent or incompatible with CONSULTANT'S obligations under this Agreement.

22. California Agreement

This Agreement has been entered into in the State of California and this Agreement shall be governed by California law.

23. Records, Reports and Documentation

CONSULTANT shall maintain complete and accurate records of its operation, including any and all additional records required by CITY in writing. CONSULTANT shall submit to CITY any and all reports concerning its performance under this Agreement that may be requested by CITY in writing. CONSULTANT agrees to assist CITY in meeting CITY's reporting requirements to the state and other agencies with respect to CONSULTANT's work hereunder. All records, reports and documentation relating to the work performed under this Agreement shall be made available to City during the term of this Agreement.

24. Termination of Agreement

If CONSULTANT defaults in the performance of this Agreement, or materially breaches any of its provisions, CITY at its option may terminate this Agreement by giving written notice to CONSULTANT. If CITY fails to pay CONSULTANT, CONSULTANT at its option may terminate this Agreement if the failure is not remedied by CITY within thirty (30) days after written notification of failure to pay.

Without limitation to such rights or remedies as CITY shall otherwise have by law, CITY also shall have the right to terminate this Agreement for any reason upon ten (10) days' written notice to CONSULTANT. In the event of such termination, CONSULTANT shall be compensated in proportion to the percentage of services performed or materials furnished (in relation to the total which would have been performed or furnished) through the date of receipt of notification from CITY to terminate. CONSULTANT shall present CITY with any work product completed at that point in time.

25. Subcontracting

None of the services covered by this Agreement shall be subcontracted without the prior written consent of CITY. Such consent may be issued with notice to proceed if subcontract consultants are listed in the project work plan.

26. Fair Employment

CONSULTANT shall not discriminate against any employee or applicant for employment because of race, color, creed, national origin, sex, age, condition of physical handicap, religion, ethnic background or marital status, in violation of state or federal law.

27. Changes

CITY or CONSULTANT may, from time to time, request changes in the terms and conditions of this Agreement. Such changes, which are mutually agreed upon by CITY and CONSULTANT, shall be incorporated in amendments to this Agreement.

28. Other Agreements

This Agreement shall not prevent either Party from entering into similar agreements with others.

29. Severability Clause.

In case any one or more of the provisions contained herein shall, for any reason, be held invalid, illegal or unenforceable in any respect, it shall not affect the validity of the other provisions which shall remain in full force and effect.

30. Captions

The captions of the various sections, paragraphs and subparagraphs, of the contract are for convenience only and shall not be considered nor referred to for resolving questions of interpretation.

31. Entire Agreement; Amendment

This writing constitutes the entire agreement between the parties relating to the services to be performed or materials to be furnished hereunder. No modification of this Agreement shall be effective unless and until such modification is evidenced by writing signed by all parties.

32. Miscellaneous

Failure on the part of either party to enforce any provision of this Agreement shall not be construed as a waiver of the right to compel enforcement of such provision or any other provision. This Agreement shall be governed and construed in accordance with the laws of the State of California.

IN WITNESS WHEREOF, the parties have executed this Agreement.

ATTEST:

CITY OF SUNNYVALE ("CITY")

By _____
City Clerk

By _____
City Manager

KIMLEY-HORN AND ASSOCIATES ("CONSULTANT")

By _____

APPROVED AS TO FORM:

Name/Title

City Attorney

By _____

Name/Title

Wolfe Road Corridor Traffic Improvement Study
Scope of Service
Kimley-Horn and Associates, Inc.

Task 1: Project Management

Kimley-Horn will meet with the City monthly to coordinate on project progress. The scope assumes a five-month schedule and five coordination meetings, including the project kick-off. Kimley-Horn will prepare and distribute meeting notes from each of the meetings. Kimley-Horn will maintain a project schedule and will provide schedule updates to the City as needed.

Deliverables:

- *Schedule updates, as needed*
- *Meeting minutes of in-person team coordination meetings*

Task 2: Information Gathering

Kimley-Horn will review the following materials:

- Previous studies of Wolfe Road conducted by the City;
- Local development projects in progress (Apple Campus in Cupertino, Butcher’s Corner development, and others along Wolfe Road to be provided by the City);
- Planned signal improvements at Wolfe Road/El Camino Real; and
- Existing traffic signal timing plans to be provided by the City.

Kimley-Horn will observe traffic operations during weekday peak commute periods. The City will provide peak-period (6 AM to 9 AM, 12 PM to 3 PM, and 3 PM to 6 PM) traffic, bicycle, and pedestrian turning movement counts at each of the signalized and unsignalized intersections along Wolfe Road between El Camino Real and Homestead Road, inclusive, and at four additional intersections along Wolfe Road, Fremont Avenue, and El Camino Real. A total of 12 intersection locations will be counted by the City. The City will also provide seven-day directional vehicle classification counts at two locations along Wolfe Road.

Task 3: Volume Development/Baseline Analysis

Existing peak-hour traffic volumes will be developed from the traffic counts provided in Task 2. Near-term peak-hour traffic volumes will be based on existing traffic volumes, plus traffic generated by the Apple Campus under construction and the Butcher’s Corner development. Approved traffic studies will be utilized to forecast traffic generated by those uses. An additional background growth percentage will be incorporated if provided by City staff. Horizon-year peak-hour traffic volumes will be based on regional travel demand model forecasts, assumed growth rates, or other planning documents, to be provided by City staff. This scope does not include any travel demand forecast model runs to be procured or developed by Kimley-Horn.

We will prepare a baseline analysis of existing, near-term, and future peak period (AM, Mid-day and PM) traffic conditions using the Synchro software program for each intersection along Wolfe Road between El Camino Real and Homestead Avenue. Existing traffic signal timing will be incorporated into the Synchro model. The baseline analysis will quantify delay and queuing at each study intersection. Bicycle level of service (LOS) will be calculated for the corridor. The Synchro analysis will be calibrated based on corridor observations. The saturation flow rate will be measured at up to three locations in the study area if further calibration of the model is required.

Exhibit “A”

Deliverables:

- *Baseline Synchro models (Existing, Near-Term, Horizon Year)*

Task 4: Parking Utilization Study

Kimley-Horn will collect hourly parking occupancy counts within a 14-hour period (6 AM to 8 PM) on two weekdays and one weekend day for on-street parking along Wolfe Road between El Camino Real and Homestead Road. No off-street lots will be counted. Graphics will be prepared indicating occupancy by block. The parking utilization study findings will be utilized in the development of alternatives in Tasks 5 and 6, with parking impacts quantified and discussed.

Deliverables:

- *Parking utilization counts*

Task 5: Intersection Improvements (Wolfe Road/El Camino Real/Fremont Avenue)

Up to three improvement concepts will be developed for the Wolfe Road/El Camino Real/Fremont Avenue intersection. The concepts may include geometric or phasing changes, advanced signal timing strategies, and changes in intersection control methods. We will perform traffic analysis of the concepts under consideration using Synchro for the AM, Mid-day and PM peak periods to identify their effectiveness and refine as needed. The improvement concepts will include proposed signal phasing and timing parameters for the closely intertwined intersections. Illustrative graphics will be prepared to illustrate the concepts and convey the traffic operations elements.

The concepts and supporting traffic analysis will be provided to the City for review and comment. Following initial City review, conceptual plan view drawings will be prepared and opinions of probable cost developed. Opinions of probable cost will be at a very high level and commensurate with the preliminary concept level understanding of the improvements. Following input from City staff and the community, a draft technical memorandum will be prepared, including backup documentation in appendices. Subsequent to a round of City review, a final technical memorandum will be prepared.

Deliverables:

- *Deliverable #1 - Preliminary Concept Improvements, Traffic Analysis Results, and Table of Proposed Cycle Lengths, Offsets, and Phase Changes for the AM, Mid-day, and PM peak periods (electronic files and in-person discussion)*
- *Deliverable #2 – Draft Technical Memo: Wolfe Road/El Camino Real/Fremont Avenue (five hard copies plus a PDF and electronic native files)*
- *Deliverable #3 – Final Technical Memo: Wolfe Road/El Camino Real/Fremont Avenue (five hard copies plus a PDF and electronic native files)*

Task 6: Wolfe Road Corridor Analysis

Improvement options will be identified and evaluated for the Wolfe Road corridor between Fremont Avenue and Homestead Road. One alternative will include a three-lane configuration with a reversible lane. Other alternatives may include four-lane concepts with a reversible lane, intersection-specific and/or corridor-wide signal timing modifications, advanced signal coordination strategies, or other intersection geometric improvements. Up to three improvement concepts will be developed for the corridor portion of this study.

We will perform traffic analysis of the concepts under consideration using Synchro for the AM, Mid-day, and PM peak periods to identify their effectiveness and refine as needed. Bicycle LOS will be calculated for each of the improvement concepts. Illustrative graphics, including cross-sections if relevant, will be prepared to illustrate the concepts and convey the traffic operations elements. The concepts and

Exhibit “A”

supporting traffic analysis, including proposed signal timing changes, will be provided to the City for review and comment. Following initial City review, conceptual plan view drawings will be prepared and opinions of probable cost developed. Opinions of probable cost will be at a very high level and commensurate with the preliminary concept level understanding of the improvements. Following input from City staff and the community, a draft technical memorandum will be prepared, including backup documentation in appendices. Subsequent to a round of City review, a final technical memorandum will be prepared.

Deliverables:

- *Deliverable #1 - Preliminary Concept Improvements, Traffic Analysis Results, and Table of Proposed Cycle Lengths, Offsets, and Phase Changes for the AM, Mid-day, and PM peak periods (electronic files and in-person discussion)*
- *Deliverable #2 – Draft Technical Memo: Wolfe Road Corridor (five hard copies plus a PDF and electronic native files)*
- *Deliverable #3 – Final Technical Memo: Wolfe Road Corridor (five hard copies plus a PDF and electronic native files)*

Task 7: VISSIM Micro-simulation for Full Corridor

A VISSIM micro-simulation model will be prepared for existing, near-term and horizon year baseline conditions for the AM, Mid-day, and PM peak periods. Bicycle and pedestrian movements, transit routes, and friction generated by fronting residential and commercial driveways will be incorporated into the model. On-street parking movements and individual driveways will not be included in the model. The existing conditions model will be calibrated against field observations of intersection queuing. In addition, up to five travel time runs will be made in each direction in each of the AM, Mid-day, and PM peak periods using a GPS device and the floating car travel time methodology. The VISSIM model will be calibrated against the travel time outputs. The VISSIM models will simulate the three-hour periods during which traffic counts were collected.

Up to three alternatives for El Camino Real/Fremont Avenue/Wolfe Road will be combined with up to three alternatives for the Wolfe Road corridor to prepare up to three corridor-wide improvement scenarios for analysis for both near-term and long-term conditions. Coordinated signal timing parameters will be incorporated into the VISSIM model for the AM, Mid-day, and PM peak periods where deemed beneficial for each of the three improvement concepts.

The VISSIM model will be utilized to analyze intersection delay, intersection queuing, and roadway segment travel time for each of the baseline and up to three improvement scenarios. Simulation videos for use during the outreach process will be prepared for existing conditions and the improvement scenarios with horizon year volumes. Up to eight VISSIM videos will be prepared in total.

Deliverables:

- *Up to 8 VISSIM videos in .wmv or .avi format of baseline and with improvement alternatives*
- *Electronic VISSIM files*

Task 8: Comprehensive Formal Report

Kimley-Horn will provide the City a comprehensive, consolidated final report that incorporates the improvements developed and analysis performed for both the Wolfe/ El Camino Real/Fremont and Corridor segments. It will provide a consolidated summary of the outreach efforts and project process. This task includes the preparation of a draft and a final comprehensive report.

Deliverables:

- *Draft and Final Comprehensive Report*

Exhibit “A”

Task 9: Outreach

This scope includes two public outreach meetings. One will be held near the start of the project, prior to the identification of solutions. The second meeting will be held after the development of the alternatives to solicit community feedback and reaction. Kimley-Horn will assist the City in preparing materials for the outreach meeting, assist in any presentations, and prepare meeting summaries, although this scope assumes that the City will be responsible for arranging the venue and noticing the meeting. Kimley-Horn will provide up to four staff for the public meetings, including our subconsultant, Apex Strategies.

The scope also includes one BPAC meeting and one City Council meeting. An additional BPAC meeting, ideally in the earlier stages of the project to discuss corridor needs and project objectives, is considered an optional task.

Deliverables:

- *Outreach Presentation Materials (2 meetings)*
- *Public Outreach Meeting Summaries (2 meetings)*

Optional Tasks

Optional Task A: Additional BPAC Meeting

This optional task includes an additional BPAC meeting, likely to occur at an earlier stage of the project. Kimley-Horn will support City staff in preparing and presenting project materials.

Deliverables:

- *BPAC Meeting Summary (1 meeting)*

Optional Task B: Improvement Renderings

Kimley-Horn will prepare up to two static photo simulations of proposed improvements along the study corridor. Additional elements that can be incorporated into this task that would require additional budget include 3D flyovers of the improvements placed in a Google Earth model, building a 3D model of land uses to utilize with the VISSIM model, and additional renderings of the corridor.

Deliverables:

- *Up to two static photo simulations of the proposed improvements*

Exhibit A-1

Wolfe Road Corridor Traffic Improvement Study
Project Schedule

| Task | | Week of | | | | | | | | | | | | | | | | | | | | | | | | | |
|------|--|---------|------|------|-----|------|------|------|-----|------|------|------|------|-----|------|------|------|------|-------|-------|-------|------|------|-------|-------|-------|--|
| | | 6/15 | 6/22 | 6/29 | 7/6 | 7/13 | 7/20 | 7/27 | 8/3 | 8/10 | 8/17 | 8/24 | 8/31 | 9/7 | 9/14 | 9/21 | 9/28 | 10/5 | 10/12 | 10/19 | 10/26 | 11/2 | 11/9 | 11/16 | 11/23 | 11/30 | |
| 1 | Project Management | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | Information Gathering | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Volume Development/Baseline Analysis | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Existing Traffic Data Review | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Near-Term & Future Year Volume Development | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Baseline Traffic Analysis | | | A | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | Parking Utilization Study | | | B | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Intersection Improvements (Wolfe Road/El Camino Real/Fremont Avenue) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Concept Development | | | | | | | | C | | | | | | | | | | | | | | | | | | |
| | Synchro Traffic Analysis | | | | | | | | C | | | | | | | | | | | | | | | | | | |
| | Cost Estimates | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Technical Memorandum | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | Wolfe Road Corridor Analysis | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Concept Development | | | | | | | | F | | | | | | | | | | | | | | | | | | |
| | Synchro Traffic Analysis | | | | | | | | F | | | | | | | | | | | | | | | | | | |
| | Cost Estimates | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Technical Memorandum | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | VISSIM Micro-Simulation for Full Corridor | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Comprehensive Formal Report | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | Outreach | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Public Outreach Meetings (2) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Bicycle and Pedestrian Advisory Committee Meeting | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | City Council Hearing | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A | Optional Task A: Additional BPAC Meeting | | | | | | | | | | | | | | | | | | | | | | | | | | |
| B | Optional Task B: Improvement Renderings | | | | | | | | | | | | | | | | | | | | | | | | | | |

- Meeting
- Consultant Team Effort
- City/Stakeholder Review
- # Deliverables (see list at right)

- Deliverables Key:
- A - Baseline SYNCHRO Models (Existing, Near-Term, Horizon Year)
- B - Parking Utilization Counts
- C - Preliminary Concept Improvements, Traffic Analysis, Table of Proposed Cycle Lengths, Offsets, and Phase Changes
- D - Draft Technical Memorandum: Wolfe Road/EI Camino Real/Fremont Avenue
- E - Final Technical Memorandum: Wolfe Road/EI Camino Real/Fremont Avenue
- F - Preliminary Concept Improvements, Traffic Analysis, Table of Proposed Cycle Lengths, Offsets, and Phase Changes

- H - Final Technical Memorandum: Wolfe Road Corridor
- I - VISSIM Baseline Conditions and Improvement Alternatives (videos and Electronic Files)
- J - VISSIM Videos of Baseline Conditions and Improvement Alternatives
- K - Draft Comprehensive Report
- L - Final Comprehensive Report
- M - Photo Simulations of Proposed Improvements

Proposal For: Wolfe Road Corridor Traffic Improvement Study

Kimley-Horn and Associates, Inc.

| Tasks | | Labor | | | | | | | | | | | | | | | Subconsultants | ODCs | Total |
|--------|---|-----------------|-------------|---------------|-------------|------------|-----------------|----------------|----------------|----------------|---------------------|---------------|-----------------|---------------|-------------|-------------------|----------------|--------------------|-----------|
| Task # | Task Description | Project Manager | QC | Task Lead | Analyst | Engineer | Senior Engineer | Analyst | Analyst | Analyst | Task Lead | Engineer | Senior Engineer | Admin | Total Hours | Total Labor Costs | Outreach | Other Direct Costs | Total Fee |
| | | Adam Dankberg | Mike Mowery | Luke Schwartz | Zach Miller | Matt Wages | Brian Sowers | Corbin Skeritt | Jake Mirabella | Shawn Dressler | Prasanna Muthireddy | Daniel Carley | John Pulliam | Tyler Shaffer | | | Eileen Goodwin | | |
| | | \$180 | \$200 | \$145 | \$135 | \$145 | \$225 | \$125 | \$115 | \$135 | \$180 | \$145 | \$200 | \$90 | | | \$250 | | |
| | Base Services | | | | | | | | | | | | | | | | | | |
| 1 | Project Management/Meetings | 18 | 2 | 10 | | | | | | | 5 | | | 10 | 45 | \$6,890 | | \$250 | \$7,140 |
| 2 | Information Gathering | 5 | | 10 | 5 | | | | | | | | | | 20 | \$3,025 | | \$250 | \$3,275 |
| 3 | Volume Development/Baseline Analysis | 4 | | 8 | 28 | | | | | | | | | | 40 | \$5,660 | | | \$5,660 |
| 4 | Parking Utilization Study | 3 | | 5 | 20 | | | | | | | | | | 28 | \$3,965 | | \$2,400 | \$6,365 |
| 5 | Intersection Analysis (Wolfe/ECR/Fremont) | 12 | 5 | 20 | 60 | 12 | 4 | | | | 10 | 35 | 5 | | 163 | \$24,675 | | | \$24,675 |
| 6 | Wolfe Road Corridor Analysis | 12 | 5 | 20 | 75 | 12 | 4 | | | | 10 | 45 | 5 | | 188 | \$28,150 | | | \$28,150 |
| 7 | VISSIM Microsimulatn for Full Corridor | 12 | | 20 | 15 | | | 180 | 80 | | | | | | 307 | \$38,785 | | | \$38,785 |
| 8 | Comprehensive Formal Report | 5 | | 5 | 35 | | | | | | | | | | 45 | \$6,350 | | | \$6,350 |
| 9 | Outreach | 32 | | 24 | 16 | | | | | | | 8 | | | 80 | \$12,560 | 24 | \$800 | \$19,360 |
| | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | |
| | Proposal Subtotal | 103 | 12 | 122 | 254 | 24 | 8 | 180 | 80 | 0 | 25 | 88 | 10 | 10 | 916 | \$130,060 | 24 | \$3,700 | \$139,760 |
| | Optional Services | | | | | | | | | | | | | | | | | | |
| A | Additional BPAC Meeting | 7 | | | | | | | | | | | | | 7 | \$1,260 | | | \$1,260 |
| B | Improvement Renderings | 5 | | | | | | | | 45 | | | | | 50 | \$6,975 | | | \$6,975 |
| | Total Optional Services | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 0 | 0 | 0 | 0 | 57 | \$8,235 | 0 | \$0 | \$8,235 |
| | Total Including Optional Services | 115 | 12 | 122 | 254 | 24 | 8 | 180 | 80 | 45 | 25 | 88 | 10 | 10 | 973 | \$138,295 | 24 | \$3,700 | \$147,995 |
| | Notes: | | | | | | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | |

Exhibit "C"

INSURANCE REQUIREMENTS FOR CONSULTANTS

Consultant shall procure and maintain for the duration of the contract insurance against claims for injuries to persons or damages to property which may arise from or in connection with the performance of the work by the Consultant, his agents, representatives, or employees.

Minimum Scope and Limits of Insurance. Consultant shall maintain limits no less than:

1. **Commercial General Liability**: \$1,000,000 per occurrence and \$2,000,000 aggregate for bodily injury, personal injury and property damage. ISO Occurrence Form CG 0001 or equivalent is required.
2. **Automobile Liability**: \$1,000,000 per accident for bodily injury and property damage. ISO Form CA 0001 or equivalent is required.
3. **Workers' Compensation** Statutory Limits and **Employer's Liability**: \$1,000,000 per accident for bodily injury or disease.
4. **Errors and Omissions** Liability Insurance appropriate to the Consultant's Profession: \$1,000,000 per occurrence.

Deductibles and Self-Insured Retentions

Any deductibles or self-insured retentions must be declared and approved by the City of Sunnyvale. The consultant shall guarantee payment of any losses and related investigations, claim administration and defense expenses within the deductible or self-insured retention.

Other Insurance Provisions

The **general liability** policy shall contain, or be endorsed to contain, the following provisions:

1. The City of Sunnyvale, its officials, employees, agents and volunteers are to be covered as additional insureds with respects to liability arising out of activities performed by or on behalf of the Consultant; products and completed operations of the Consultant; premises owned, occupied or used by the Consultant; or automobiles owned, leased, hired or borrowed by the Consultant. The coverage shall contain no special limitations on the scope of protection afforded to the City of Sunnyvale, its officers, employees, agents or volunteers.
2. For any claims related to this project, the Consultant's insurance shall be primary. Any insurance or self-insurance maintained by the City of Sunnyvale, its officers, officials, employees, agents and volunteers shall be excess of the Consultant's insurance and shall not contribute with it.
3. Any failure to comply with reporting or other provisions of the policies including breaches of warranties shall not affect coverage provided to the City of Sunnyvale, its officers, officials, employees, agents or volunteers.
4. The Consultant's insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

5. Each insurance policy required by this clause shall be endorsed to state that coverage shall not be suspended, voided, cancelled by either party, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the City of Sunnyvale.

Acceptability of Insurers

Insurance is to be placed with insurers with a current A.M. Best's rating of not less than A:VII, unless otherwise acceptable to the City of Sunnyvale.

Verification of Coverage

Consultant shall furnish the City of Sunnyvale with original a Certificate of Insurance effecting the coverage required. The certificates are to be signed by a person authorized by that insurer to bind coverage on its behalf. All certificates are to be received and approved by the City of Sunnyvale prior to commencement of work.



City of Sunnyvale

Agenda Item

15-0475

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Approve the Renewal of the Service Agreement between the County of Santa Clara and the City of Sunnyvale for Juvenile Probation Services

BACKGROUND

The City of Sunnyvale Department of Public Safety (DPS) has had a long-standing Service Agreement with the County of Santa Clara Probation Department since 1990. The Agreement enhances the DPS Crime Prevention Unit through the assignment of a full-time Deputy Probation Officer to provide delinquency prevention, early intervention, and diversion services exclusively to Sunnyvale youth and families.

Under the terms of the initial three-year Agreement established in FY 1990/91, the City paid 45% of the Deputy Probation Officer salary and benefits for the first year; 75% of the salary for the second year, and 90% of the salary for the third year. In FY 1993/94, the City began paying 100% of the Deputy Probation Officer's base salary. This payment schedule has remained the same and is unchanged in the Service Agreement under consideration.

EXISTING POLICY

General Plan

Goal SN-3 Safe and Secure City

Ensure a safe and secure environment for people and property in the community by providing effective public safety response and prevention and education services

ENVIRONMENTAL REVIEW

This activity does not require environmental review because it can be seen with certainty that there is no possibility that it may have a significant effect on the environment (CEQA Guideline 15061 (b)(3)).

DISCUSSION

Previously known as the Restorative Justice/Juvenile Diversion Program, the Prevention and Early Intervention (PEI) Program is provided through DPS in partnership with the County of Santa Clara Probation Department. The Program serves early offenders who are arrested for misdemeanors and low-level felonies, seeks to make young offenders cognitive of their behavior and responsible for their actions, and provides them with opportunities to develop pro-social competency skills such as empathy and resiliency through family, school and community involvement, and victim restoration. While there are no substantial changes from the current Service Agreement, services have evolved over the years to meet changing needs of youth, families and schools in the community.

The Deputy Probation Officer will continue to be housed at DPS headquarters and serve as the primary point of contact for the PEI Program. Additionally, the Deputy Probation Officer:

- 1) Reviews Juvenile Contact Reports;
- 2) Reviews crime reports and contact juveniles and parents as appropriate;
- 3) Develops youth case plans, including face-to-face visits in the office, school or home;
- 4) Makes recommendations for appropriate diversion activities;
- 5) Assists in restitution to victims;
- 6) Develops additional diversion activities;
- 7) Acts as a liaison with Sunnyvale schools;
- 8) Provides assistance to Patrol Officers, Neighborhood Resource Officers and Detectives regarding juvenile crime activities;
- 9) Provides training for Public Safety personnel as required or requested;
- 10) Co-facilitates the CHOICES youth/parent workshops, covering topics such as digital safety, life-skill based practices on choices, understanding the juvenile justice system/process, record sealing, court orders, search and seizure, restitution and law violations; and
- 11) Collaborates with and makes referrals to community-based organizations.

In the previous fiscal year, the Deputy Probation Officer reviewed 485 juvenile crime reports and made 489 juvenile contacts.

The Service Agreement renewal would ensure continuation of much needed juvenile diversion services and confirm the strong relationship established between the County of Santa Clara and the City. This partnership has become a model for other cities within the County who strive to attain exclusive delinquency prevention, early intervention, and diversion services for youth and families in their jurisdictions.

FISCAL IMPACT

The new MOA is for a five year term commencing July 1, 2015 and expiring June 30, 2020. Under the terms of the new MOA, in FY 2015/16, the City will pay for the total salary of one Deputy Probation Officer in an amount not to exceed \$100,147. This amount may increase in subsequent fiscal years based directly on any increase in the County of Santa Clara Salary Ordinance and bargaining agreement with Local 1587 for the Deputy Probation Officer position, Step 5. The maximum increase for a fiscal year will not exceed 3% of the previous fiscal year. The County is paid on a reimbursement basis. The MOA's termination clause states, "This Agreement may be terminated by either party upon 30 days written notification to the other party. Upon termination, payment will be due to COUNTY on a pro-rated basis for only those services provided to CONTRACTOR."

Funds to cover the costs associated with this Service Agreement are included in the Public Safety Administrative Services (Program 477) operating budget and funded by Asset Forfeiture Funds. Due to changes in the methodology for distributing Asset Forfeiture Funds, original revenue estimates have not been received as anticipated. It is currently anticipated that Asset Forfeiture funds will run out after FY 2016/17 for this program. As part of the FY 2016/17 operating budget cycle, Staff will review alternative funding options to ensure continuation of these services.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of

the City Clerk and on the City's website.

RECOMMENDATION

Approve the renewal of the Service Agreement between the County of Santa Clara and the City of Sunnyvale for juvenile probation services.

Prepared by: Nancy M. Thome, Senior Management Analyst

Reviewed by: Chief Frank J. Grgurina, Director of Public Safety

Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENT

1. Agreement for Services between the County of Santa Clara and the City of Sunnyvale

AGREEMENT FOR SERVICES
BETWEEN
THE COUNTY OF SANTA CLARA
And
THE CITY OF SUNNYVALE

This is an Agreement between the COUNTY OF SANTA CLARA on behalf of the Probation Department, ("COUNTY") and the CITY OF SUNNYVALE on behalf of the Department of Public Safety ("CONTRACTOR" or "Public Safety Department").

PURPOSE

COUNTY and CONTRACTOR will work collaboratively in a joint program of financial support of one Deputy Probation Officer to provide delinquency prevention, early intervention, and diversion services for the period of July 1, 2015, to June 30, 2020. The purpose of this Agreement is to improve the services of the juvenile diversion program of the Sunnyvale Department of Public Safety, thereby making a positive impact on decreasing the number of juvenile offenders requiring the attention of the Probation Department in the future.

IT IS AGREED BETWEEN THE PARTIES AS FOLLOWS:

I. COUNTY MUST:

- A. Assign one Deputy Probation Officer to provide services as described herein under Section III "Scope of Services."
- B. Provide probation supervision to the assigned Deputy Probation Officer.
- C. Pay all fringe benefits for the one Deputy Probation Officer.
- D. Provide clerical support, supplies and supervision for the Deputy Probation Officer.
- E. Allow the Deputy Probation Officer to attend training and meetings identified as relevant to current workload by either County or Public Safety Staff.
- F. Compensation to the COUNTY will be completed through the transfer of ASSET FORFEITURE FUNDS from the CONTRACTOR. The COUNTY will report transfer of these FUNDS as required in compliance with the United States Department of Justice Guide to Equitable Sharing, Chapter VIII, Section 3, Subsection D, and Item 2.

II. CONTRACTOR MUST:

- A. Compensate COUNTY for the total salary, not including benefits, of one Deputy Probation Officer in an amount not to exceed \$100,147 for Fiscal Year (FY) 15/16. This amount may increase in subsequent fiscal years based directly on any increase in the County of Santa Clara Salary Ordinance and bargaining agreement with Local 1587 for a Deputy Probation Officer position, Step 5. Maximum increase for a fiscal year must not exceed 3 percent of the previous fiscal year and must be agreed upon in writing by both parties.
- B. Provide office space, telephone, mail service and basic office equipment for the Deputy Probation Officer.
- C. Follow COUNTY policies regarding training, vacation, sick leave, and after-hours work.

- D. Allow the Deputy Probation Officer to participate in periodic meetings and training as directed by the Chief Probation Officer or his or her designee, such participation to occur during regular working hours on a scheduled basis.
- E. Compensation to the COUNTY will be completed through the transfer of ASSET FORFEITURE FUNDS from the CONTRACTOR. The CONTRACTOR will report transfer of these FUNDS as required in compliance with the United States Department of Justice Guide to Equitable Sharing, Chapter VIII, Section 3, Subsection D, and Item 2.

III. SCOPE OF SERVICE

- A. The assigned Deputy Probation Officer will provide services, including but not limited to:
 - 1. Screen juvenile contact reports and work with Neighborhood Resource officers and juvenile detectives to identify youth appropriate for diversion.
 - 2. Develop additional diversion activities.
 - 3. Interview diversion offenders and families to determine eligibility for diversion and assign appropriate diversion activities.
 - 4. Facilitate juvenile offender payment of restitution to victims when appropriate.
 - 5. Act as liaison for both County and Contractor with public and private schools in the City of Sunnyvale.
 - 6. Provide assistance and source of information to patrol officers, and Neighborhood Resource officers and detectives regarding juvenile crime activities.
 - 7. Upon Contractor request, conduct agreed upon training sessions to Contractor's public safety personnel on such topics as basic principles of interviewing juveniles and families, community resources serving families and juveniles, and juvenile laws.
 - 8. Develop other related activities such as coordination of workshops and training to youth and their families.
- B. The assigned Deputy Probation Officer will maintain and provide agreed-upon statistics and reports on a monthly basis to the CONTRACTOR which may include monthly statistics on the number of Juvenile Contact Report's screened, offenders and families contacted, assigned diversion activities, school visits, home visits, and workshops/presentations conducted.

IV. OTHER REQUIREMENTS

- A. The Deputy Probation Officer will be an employee of the COUNTY and will in no way be deemed an employee of the CONTRACTOR.
- B. The Deputy Probation Officer is seen as a partner to the CONTRACTOR and will maintain a work schedule as mutually agreed upon by the COUNTY and the CONTRACTOR. Any changes to the agreed upon work schedule will be communicated to both the COUNTY and CONTRACTOR.
- C. Deputy Probation Officers are not authorized to be armed in the course of their employment with the Santa Clara County, Probation Department pursuant to Department Policy. This policy applies to any Deputy Probation Officer working under this Agreement.

- D. The Deputy Probation Officer must not be assigned duties ordinarily performed only by armed law enforcement personnel.
- E. Contractor will review and approve placement of Deputy Probation Officer within Public Safety Department and provide County feedback on performance issues.
- F. In order to address issues or pass on exemplary efforts the following will be the point of contact for the Probation Department and Contractor:

City of Sunnyvale - Lieutenant in charge of Crime Prevention
Probation Department – Probation Manager for Specialized Services

V. TERM

The term of this Agreement is from July 1, 2015, up to, and including June 30, 2020.

VI. AMENDMENTS

Amendments to the term and conditions of this Agreement are effective only upon mutual agreement in writing by both parties.

VII. TERMINATION

This Agreement may be terminated by either party upon 30 days written notification to the other party. Upon termination, payment will be due to COUNTY on a pro-rated basis for only those services provided to CONTRACTOR.

VIII. NOTICES

All notices prescribed by this Agreement must be in writing and will be deemed effective upon their deposit in the United States mail, postage prepaid with return receipt requested and addressed:

To COUNTY: County of Santa Clara
Probation Department
Administrative Services Division
2314 North First Street, 2nd floor
San Jose, Ca 95131
ATTN: Contracts Administration

To CONTRACTOR: City of Sunnyvale
Department of Public Safety
Crime Prevention Unit
700 All American Way
Sunnyvale, CA 94088

IX. INDEMNIFICATION

In lieu of and notwithstanding the pro rata risk allocation which might otherwise be imposed between the Parties pursuant to Government Code Section 895.6, the Parties agree that all losses or liabilities incurred by a party will not be shared pro rata but instead the COUNTY and the CONTRACTOR agree that pursuant to Government Code Section 895.4, each of the parties hereto must fully indemnify and hold each of the other parties, their officers, board members, employees and agents, harmless from any claim, expense or cost, damage or liability imposed for injury (as

defined by Government Code Section 810.8) occurring by reason of the negligent acts or omissions or willful misconduct of the indemnifying party, its officers, board members, employees or agents, under or in connection with or arising out of any work, authority or jurisdiction delegated to such party under this Agreement. No party, nor any officer, board member, employee or agent thereof will be responsible for any damage or liability occurring by reason of the negligent acts or omissions or willful misconduct of other parties hereto, their officers, board members, employees or agents, under or in connection with or arising out of any work, authority or jurisdiction delegated to such other parties under this Agreement.

X. INSURANCE

Each party to this Agreement will, at its own expense, maintain a program of self-insurance and/or insurance for general liability coverage in the amount of at least one million dollars (\$1,000,000) per occurrence and in the aggregate and statutory California workers' compensation coverage. This coverage must remain in force during the entire term of this Agreement. Each party must provide evidence that the required coverage is in place.

XI. NON-DISCRIMINATION

CONTRACTOR must comply with all applicable Federal, State, and local laws and regulations including Santa Clara County's policies concerning nondiscrimination and equal opportunity in contracting. Such laws include but are not limited to the following: Title VII of the Civil Rights Act of 1964 as amended; Americans with Disabilities Act of 1990; The Rehabilitation Act of 1973 (Sections 503 and 504); California Fair Employment and Housing Act (Government Code sections 12900 et seq.); California Labor Code sections 1101, 1102. CONTRACTOR must not discriminate against any subcontractor, employee, or applicant for employment because of age, race, color, national origin, ancestry, religion, sex/gender, sexual orientation, mental disability, physical disability, medical condition, political beliefs, organizational affiliations, or marital status in the recruitment, selection for training, including apprenticeship, hiring, employment, utilization, promotion, layoff, rates of pay or other forms of compensation. Nor must CONTRACTOR discriminate in provision of services provided under this contract because of age, race, color, national origin, ancestry, religion, sex/gender, sexual orientation, mental disability, physical disability, medical condition, political beliefs, organizational affiliations, or marital status.

XII. COUNTERPARTS

This Agreement may be executed in one or more counterparts, each of which will be deemed to be an original, but all of which together constitute one and the same instrument.

XIII. WAIVER

No delay or failure to require performance of any provision of this Agreement constitutes a waiver of that provision as to that or any other instance. Any waiver granted by a party must be in writing, and applies to the specific instance expressly stated.

This Agreement has been executed and delivered in, and will be construed and enforced in accordance with, the laws of the State of California.

If any provision of this Agreement is found by a court of competent jurisdiction to be void, invalid or unenforceable, the same will either be reformed to comply with applicable law or stricken if not so conformable, so as not to affect the validity or enforceability of this Agreement.

This document embodies the entire Agreement between the parties with respect to the subject matter hereof. All prior negotiations, written agreements and oral agreements between the parties with respect to the subject matter of this Agreement are merged into this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement as indicated below:

CITY OF SUNNYVALE

| | |
|-----------------------------------|------|
| Deanna J. Santana City Manager | Date |
|-----------------------------------|------|

| | |
|---------------|------|
| Joan Borger | Date |
| City Attorney | |

John Mills
Deputy County Executive

Date



City of Sunnyvale

Agenda Item

15-0490

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Renewal of Business License Tax Data Exchange Agreement with the California Franchise Tax Board

BACKGROUND

Chapter 5.04 of the Sunnyvale Municipal Code is known as the Business License Tax Ordinance of the City of Sunnyvale. Section 5.04.100 states: "No person shall transact, engage in, or carry on any business within the City without first having procured a license from the City to do so and having paid the tax".

Finance staff regularly conducts audits to locate businesses that are operating in Sunnyvale without a license in violation of Chapter 5.04 of the Municipal Code. In 2009, the Council approved an agreement with the California Franchise Tax Board (FTB) to exchange data related to Business Licensing (RTC 09-232). Staff would like to continue to utilize data received from the FTB as a resource to identify businesses that have not paid the Business License Tax.

This data exchange program began as a result of the enactment of Senate Bill 1146 on September 26, 2008. This act authorizes a city to enter into a reciprocal agreement with the FTB to exchange tax data. The data exchange will enable both parties to identify any non-compliant businesses. The act took effect on January 1, 2009. The City of Sunnyvale initially entered an agreement in September 2009, and Council approved a renewal of the agreement in 2012 (RTC 12-053), which expired on December 31, 2014. The term of the new agreement will begin upon return of the signed agreement and will continue until December 31, 2017.

EXISTING POLICY

Council Policy 7.1B.3.2 states: An aggressive collection system for all accounts receivable will be utilized to assure that monies due to the City are received in a timely fashion.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under CEQA Guideline 15378(b)(5) (administrative activities that will not result in a direct or indirect physical change to the environment). (CEQA Guideline 15378(b)(5).)

DISCUSSION

The City of Sunnyvale has conducted regular audits of business license data to ensure applicable taxes from businesses operating within city limits are received. Past audits included a comparison to property tax, sales tax, and phone book information to ensure the City collects the revenue it is legally entitled to. Staff also conducts field audits periodically to ensure all storefronts and offices have a business license.

The City's business license software is able to facilitate some of these audit functions through exception reports to identify business records that do not match business license information on file. As a result of the enactment of SB 1146, the software vendor created an exception report for FTB data as well. The software has been set up with the ability to import FTB data and export data files to send to the FTB with minimal staff involvement. Once the FTB data has been imported into the system, exception reports can be run on demand to compare FTB data to our own internal business license data. These exception reports have enabled the City to bring in additional revenue from businesses operating in Sunnyvale that have not paid the Business License Tax.

Under the terms of this agreement, Sunnyvale will be required to send data to the FTB annually each June. The data required includes ownership name, address information, Employer ID number, and business start date. The FTB will send the City similar information from their database each year in December. The FTB will send information on taxpayers who file business related income tax returns. Under the terms of the agreement, this data exchange will continue through December 2017. Neither the FTB nor the City of Sunnyvale would be reimbursed for the cost of providing data and neither party will be charged for receiving data from the other agency. Should the City wish to discontinue participating in the data exchange program, the agreement may be terminated with thirty days written notice to the FTB.

FISCAL IMPACT

The City will receive additional Business License Tax revenue as a result of renewing this agreement. Since the City started participating in the data exchange program, over \$450,000 in additional revenue has been recovered using the data provided by the FTB.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

RECOMMENDATION

Adopt a resolution to renew the agreement with the California Franchise Tax Board to exchange business information through December 31, 2017.

The City has seen positive financial results from the use of this data. Staff can continue to conduct audits to identify businesses operating without a business license in the City without this data. However, the City's other audit efforts are more labor intensive and therefore collections from audits would likely decrease.

Prepared by: Stephen Napier, Administrative Services Manager

Reviewed by: Grace K. Leung, Director of Finance

Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. State of California Franchise Tax Board Standard Agreement
2. Proposed Resolution Authorizing Agreement with the Franchise Tax Board

| |
|-------------------------------------|
| AGREEMENT NUMBER C1400235 |
| REGISTRATION NUMBER |

1. This Agreement is entered into between the State Agency and the Contractor named below:

STATE AGENCY'S NAME

Franchise Tax Board

CONTRACTOR'S NAME

City of Sunnyvale

2. The term of this Agreement is: June 1, 2015 or date of approval, whichever is later, through December 31, 2017

3. The maximum amount of this Agreement is: **\$ 0.00**
NON-FINANCIAL AGREEMENT

4. The parties agree to comply with the terms and conditions of the following exhibits, which are by this reference made a part of the Agreement.

| | |
|---|---------|
| Exhibit A – Scope of Work | 3 pages |
| Exhibit C* – General Terms and Conditions | GTC610 |
| Exhibit D - Special Terms and Conditions | 3 pages |
| Exhibit E - City Record Layout Specifications | 2 pages |
| Exhibit F - FTB Record Layout Specifications | 1 page |
| Exhibit G – Confidentiality Statement | 1 page |

Items shown with an Asterisk (*), are hereby incorporated by reference and made part of this agreement as if attached hereto.

These documents can be viewed at <http://www.dgs.ca.gov/ols/Resources/StandardContractLanguage.aspx>

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

CONTRACTOR

CONTRACTOR'S NAME (if other than an individual, state whether a corporation, partnership, etc.)

City of Sunnyvale

BY (Authorized Signature)



DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

650 W Olive Ave Sunnyvale, CA 94086

STATE OF CALIFORNIA

AGENCY NAME

Franchise Tax Board

BY (Authorized Signature)



DATE SIGNED(Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

Michael A. Banuelos, Procurement and Contracting Officer or Designee

ADDRESS

P.O. Box 2086, Rancho Cordova, CA 95741-2086

**California Department of General
Services Use Only**

☒ Exempt per: SCM 1 - 4.04.A.2

EXHIBIT A**SCOPE OF WORK**

This Agreement is entered into by and between the Franchise Tax Board, herein referred to as (FTB) and the City of Sunnyvale, herein after referred to as the City.

Purpose:

This Agreement provides for FTB and the City to enter into a reciprocal agreement to exchange tax data specific to city business license information for tax administration purposes. By entering into a reciprocal agreement, each party agrees to bear its own costs of providing the data, and the City is precluded from obtaining reimbursement.

Both parties will abide by the legal and confidential provisions of this Agreement. Exhibits A, C, D, E, F, and G, attached hereto and incorporated by reference herein, set forth additional terms to which the parties agree to be bound. No Federal Tax Information will be exchanged.

Legal Authority:

California Revenue and Taxation Code (R&TC) Section 19551.1 authorizes a reciprocal agreement for the exchange of specified tax information between a city and FTB. R&TC Section 19551.5 mandates cities to provide city business licensing and tax information to FTB upon request.

City Responsibilities:

1. The City agrees that the information provided by FTB will be used exclusively to administer the City's business tax program.
2. The City agrees that information obtained under this Agreement will not be reproduced, published, sold, or released in original or in any other form for any purpose; and will only be accessed or used by City employees whose duties are to administer the City's business tax program.
3. The City agrees to provide FTB with tax information pursuant to Exhibit E, Format Specifications, which shall include but not be limited to the following:
 - Business or owner's name.
 - Business or residence address.
 - Federal employer identification number or social security number.
 - Ownership type.
 - North American Industry Classification Code or Standard Industry Classification Code.
 - Business start and cessation dates.
 - City Business Tax Number, to be assigned to the City by FTB.
4. The City agrees to extract and provide City data to FTB annually in June for each tax year that the Agreement is in place: June 2015, 2016, and 2017. If the Agreement is executed after June 30, 2015, the City will have 30 days after execution to provide FTB with the first year's data.

EXHIBIT A**SCOPE OF WORK (continued)**

5. The City agrees to submit the records to FTB electronically using FTB's Secure Web Internet File Transfer (SWIFT) system.
6. The City agrees to submit the records to FTB in ASCII fixed-length format, .txt, per the Format Specifications, Exhibit E.
7. The City agrees to resubmit data in the event data is initially submitted with errors. The resubmission of data must be within 30 days of notification. If data is not submitted accurately and timely, the City will forfeit its rights to FTB data for that year.
8. The City agrees that each City employee having access to FTB data shall sign a City Business Tax Program Confidentiality Statement, FTB 712, (Exhibit G). The signed statement is to be retained by the City and produced to FTB upon request.
9. The City agrees to submit to FTB a completed Safeguard Review Questionnaire prior to receiving FTB data. The Safeguard Review Questionnaire is valid for the duration of the Agreement.
10. The City agrees to provide a copy of the resolution, order, minutes reflecting passage of a motion, or ordinance of the local governing body, authorizing the execution of the Agreement.

FTB Responsibilities:

1. FTB agrees that information provided by the City will be used for tax administration and non-tax programs that FTB administers and may be shared with other state or federal agencies as authorized by law.
2. FTB agrees that information obtained under this Agreement will not be reproduced, published, sold, or released in original or in any other form for any purpose, except as provided in paragraph 1 or otherwise authorized by law.
3. FTB agrees to provide the City with data extracted from the Taxpayer Information (TI) and Business Entities Tax System (BETS). FTB will provide the City with records for taxpayers within the city's jurisdiction who indicate a business on their personal or business entity income tax return. The Record Layout, Exhibit F (FTB 909A) shall include :
 - Taxpayer name.
 - Taxpayer address.
 - Taxpayer social security number or federal employer identification number.
 - Principal Business Activity code.
4. FTB agrees to match the data provided by the City using the social security number or federal employer identification number against FTB's data with a "yes" or "no" indicator on the Record Layout, Exhibit F (FTB 909A). The first year's data match is at the discretion of FTB based on when the data is received from the City and processed.

EXHIBIT A

SCOPE OF WORK (continued)

5. FTB agrees to provide the City with an annual data extraction in December 2015 for tax year 2014, in December 2016 for tax year 2015, and in December 2017 for tax year 2016 via SWIFT.
6. FTB agrees to register the City for a SWIFT account, allowing for the secure electronic transmission of data.
7. FTB agrees to provide the City with a unique City Business Tax Number to be used for reporting purposes only.
8. FTB agrees to allow the City to resubmit data within 30 days of notification, in the event data is initially submitted with errors.

Project Coordinators:

The project coordinators during the term of this Agreement will be:

Franchise Tax Board

Felicia Hicks
City Business Tax Program Manager
Data Resources and Services Unit
P.O. Box 1468, Mailstop A181
Sacramento, CA 95812-1468
Phone: (916) 845-6304
Email: LocalGovtLiaison@ftb.ca.gov

City of Sunnyvale

Margaret Apolinar
Senior Accounting Technician
650 W Olive Ave
Sunnyvale, CA 94086
Phone: (408) 730-7383
Email: mapolinar@sunnyvale.ca.gov

Return executed agreement to:

Franchise Tax Board

Courtney Adams
Business Acquisitions Unit
P.O. Box 2086, Mailstop A-374
Rancho Cordova, CA 95741-2086
Phone: (916) 845-4385
Fax: (916) 843-0136

EXHIBIT D**SPECIAL TERMS AND CONDITIONS**

1. **DATA OWNERSHIP:** The confidential tax information being provided to the City under this Agreement remains the exclusive property of FTB. The City shall have the right to use and process the disclosed information for the purposes stated in this Agreement, which right shall be revoked and terminated immediately upon completion of this Agreement.
2. **STATEMENT OF CONFIDENTIALITY:** The Franchise Tax Board has tax return information and other data in its custody, which is confidential data. Unauthorized inspection or disclosure of state tax return information or other confidential data is a misdemeanor (Revenue and Taxation Code Section 19542, 19542.1 and 19552).
3. **USE OF INFORMATION:** The City agrees that the information furnished or secured pursuant to this Agreement shall be used solely for the purposes described by this Agreement. The information obtained by FTB shall be used for tax administration and nontax programs that FTB administers and may be shared with other state or federal agencies as authorized by law. The City and FTB further agree that information obtained under this Agreement will not be reproduced, published, sold, or released in original or in any other form for any purpose other than those identified in this Agreement or as authorized by law.
4. **EMPLOYEE ACCESS TO INFORMATION:** Both FTB and the City agree that the information obtained will be kept in the strictest confidence and shall make information available to its own employees only on a "need to know" basis. The "need to know" standard is met by authorized employees who need information to perform their official duties in connection with the uses of the information authorized by this Agreement. Both parties recognize their responsibilities to protect the confidentiality of this information as provided by law and to ensure that such information is disclosed only to those individuals and for such purposes authorized by the Revenue and Taxation Code.
5. **DISCLOSURE OF CONFIDENTIAL INFORMATION:** Any unwarranted disclosure or use of state tax return information or any willful unauthorized inspection of the return information is an act punishable as a misdemeanor. Inspection is defined to mean any examination of confidential information. No one other than authorized employees may access, use, view, or manipulate the data being transmitted to the City under this Agreement. The City, in recognizing the confidentiality of state tax return information, agrees to take all appropriate precautions to protect the confidential information obtained pursuant to this Agreement from unauthorized disclosure. The City will conduct oversight of its users with access to the confidential information provided under this Agreement, and will promptly notify FTB of any suspected violations of security or confidentiality by its users.

Each City employee who may have access to the confidential data of FTB will be required to sign a City Business Tax Program Confidentiality Statement, FTB 712 (Exhibit G), attesting to the fact that he/she is aware of the confidentiality of the data and the penalties for unauthorized disclosure thereof. The signed statement(s) shall be retained by the City and furnished to FTB upon request.

EXHIBIT D**SPECIAL TERMS AND CONDITIONS (continued)**

6. **PROTECTING CONFIDENTIAL INFORMATION/ INCIDENT REPORTING:** Both agencies, in recognizing the confidentiality of information exchanged, agree to take all appropriate precautions to protect the confidential information obtained pursuant to this Agreement from unauthorized disclosure. Both agencies will conduct oversight of its users with access to the confidential information provided under this Agreement and will immediately notify the FTB's Information Security Audit Unit (SecurityAuditMail@ftb.ca.gov) of any unauthorized or suspected unauthorized accesses, uses and/or disclosures (incidents). For purposes of this section, immediately is defined as within 24 hours of the discovery of the breach. The notification must describe the incident in detail and identify responsible personnel (name, title, and contact information). The agency with an incident will comply with the incident reporting requirements in accordance with Civil Code Section 1798.29 and SAM Chapter 5300 to facilitate the required reporting to the taxpayers or state oversight agencies.
7. **INFORMATION SECURITY:** Information security is defined as the preservation of the confidentiality, integrity, availability, authenticity, and utility of information. A secure environment is required to protect the confidential information obtained from FTB pursuant to this Agreement. The City will store information so that it is physically secure from unauthorized access. The records received by the City will be securely maintained and accessible only by employees of the city business license or tax programs who are committed to protect the data from unauthorized access, use, and disclosure.
8. **CLOUD COMPUTING ENVIRONMENT:** A Cloud Computing Environment cannot be used to receive, transmit, store or process FTB's confidential data without prior approval from FTB's Chief Security Officer.
9. **DESTRUCTION OF RECORDS:** All records received by the City from FTB and any database(s) created, copies made, or files attributed to the records received will be destroyed within three years of receipt. The records shall be destructed in a manner to be deemed unusable or unreadable and to the extent that an individual record can no longer be reasonably ascertained. The City will notify FTB City Business Tax Program Manager annually in writing at LocalGovtLiaison@ftb.ca.gov that proper destruction methods have been applied. FTB will destroy City data in accordance with the Department's data retention policies.
10. **SETTLEMENT OF DISPUTES:** In the event of a dispute, the City shall file a "Notice of Dispute" with the Chief Financial Officer of the Franchise Tax Board within ten (10) days of discovery of the problem. Within ten (10) days, the Chief Financial Officer or his/her designee shall meet with the City and the FTB contacts for purposes of resolving the dispute. The decision of the Chief Financial Officer shall be final.

EXHIBIT D**SPECIAL TERMS AND CONDITIONS (continued)**

11. **SAFEGUARD REVIEW QUESTIONNAIRE AND REVIEW:** Prior to sending data to the City, FTB requires the City to submit a Safeguard Review Questionnaire certifying the protection and confidentiality of FTB data. The FTB retains the right to conduct an on-site safeguard review of the City. The City will be provided a minimum of seven (7) days' notice prior to an on-site safeguard review being conducted by the FTB Disclosure Office. The on-site safeguard review will examine the adequacy of information security controls established by the City in compliance with the confidentiality requirements pursuant to this Agreement. The City will take appropriate disciplinary actions against any user determined to have violated security or confidentiality requirements.
12. **LIMITED WARRANTY:** Neither party warrants or represents the accuracy or content of the material available through this Agreement, and each expressly disclaims any express or implied warranty, including any implied warranty of fitness for a specific purpose.
13. **CANCELLATION:** Either party may terminate this Agreement, in writing for any reason, upon thirty (30) days' prior written notice. This Agreement may be terminated by either party in the event of any breach of the terms of this Agreement. Both parties agree that in the event of a breach of the terms of this Agreement, it shall destroy all records and any databases created, copies made, or files attributed to the records received. The records shall be destroyed in a manner to be deemed unusable or unreadable and to the extent that an individual record can no longer be reasonably ascertained, upon destruction.
14. **NO THIRD PARTY LIABILITY:** Nothing contained in or related to this Agreement shall create any contractual relationship between either of the Parties and any other party, except between FTB and the City; and no other party shall relieve the City or FTB of its responsibilities and obligations hereunder. Each of the parties agrees to be fully responsible for the acts and omissions of its third party contractors and agents, and of persons either directly or indirectly employed by the party. Neither of the parties shall have any obligation to pay, or to see to the payment of, any monies to any party or persons either directly or indirectly employed by the other.

EXHIBIT E**CITY RECORD FORMAT SPECIFICATIONS (FTB 909)**

| Data Element Name | Start Pos. | End Pos. | Field Size | Usage | Description |
|------------------------------------|-------------------|-----------------|-------------------|--------------|--|
| SOCIAL SECURITY NUMBER (SSN) | 1 | 9 | 9 | AN | Must be present unless FEIN is provided. Fill unused field with zeros. |
| FEDERAL EMPLOYER ID NUMBER (FEIN) | 10 | 18 | 9 | AN | Must be present unless SSN is provided. Fill unused field with zeros. |
| OWNERSHIP TYPE | 19 | 19 | 1 | AN | Must be present: S = Sole Proprietorship P = Partnership C = Corporation T = Trust L = Limited Liability Company |
| OWNER'S LAST NAME | 20 | 34 | 15 | AN | Must be present if Ownership Type in position 19 = S. |
| OWNER'S FIRST NAME | 35 | 45 | 11 | AN | Must be present if Ownership Type in position 19 = S. |
| OWNER'S MIDDLE INITIAL | 46 | 46 | 1 | AN | May be left blank. |
| BUSINESS NAME | 47 | 86 | 40 | AN | Enter if business is operating under a fictitious name (Doing Business As (DBA)). |
| BUSINESS ADDRESS NUMBER AND STREET | 87 | 126 | 40 | AN | Address of the business location or the residence of the owner if sole proprietorship. |
| CITY | 127 | 166 | 40 | A | Must be present. |
| STATE | 167 | 168 | 2 | A | Enter standard state abbreviation. |
| ZIP CODE | 169 | 177 | 9 | AN | Enter the five- or nine-digit ZIP Code assigned by the U.S. Postal Service. If only the first five-digits are known, left-justify information and fill the unused fields with zeros. |
| BUSINESS START DATE | 178 | 185 | 8 | N | Enter the eight-digit date (MMDDYYYY). Zero fill if not known. |
| BUSINESS CEASE DATE | 186 | 193 | 8 | N | Enter the eight-digit date (MMDDYYYY) if out of business. Zero fill if unknown or still in business. |
| CITY BUSINESS TAX NUMBER | 194 | 196 | 3 | N | Enter three-digit number assigned by FTB. |

| | | | | | |
|---|-----|-----|---|---|--|
| NORTH AMERICAN INDUSTRY CLASSIFICATION SYSTEM (NAICS) | 197 | 202 | 6 | N | Enter the two- to six-digit NAICS code. Left justify. (example 99 will be 9900). Fill unused fields with zeros. |
| STANDARD INDUSTRIAL CLASSIFICATION (SIC) | 203 | 206 | 4 | N | Enter the 2-4 digit SIC code. Left justify (example 99 will be 9900). Fill unused fields with zeros. |
| TOTAL RECORD LENGTH | | 206 | | | |

EXHIBIT F**FRANCHISE TAX BOARD RECORD LAYOUT SPECIFICATIONS (FTB 909A)**

| Field Name | Length | Start Pos. | Description |
|----------------------------|---------------|-------------------|--|
| ENTITY TYPE | 1 | 1 | "P" – personal income tax record; "B" – business entity tax record. |
| SSN or FEIN | 9 | 2 | For "P" records, primary taxpayer's social security number; For "B" records, federal employer identification number. |
| LAST NAME | 40 | 11 | For "P" records, the primary taxpayer's last name; For "B" records, business name. |
| FIRST NAME | 11 | 51 | For "P" records ONLY. |
| MIDDLE INITIAL | 1 | 62 | For "P" records ONLY. |
| SPOUSE SSN | 9 | 63 | For "P" records filed with a joint return. |
| SPOUSE LAST NAME | 17 | 72 | For "P" records filed with a joint return. |
| SPOUSE FIRST NAME | 11 | 89 | For "P" records filed with a joint return. |
| SPOUSE MIDDLE INITIAL | 1 | 100 | For "P" records filed with a joint return. |
| PBA CODE | 6 | 101 | Principal Business Activity code. |
| ADDRESS NUMBER | 10 | 107 | |
| PRE-DIRECTIONAL DIRECTOR | 2 | 117 | Postal Service term (i.e., N, S, E, W, NE, NW, SE, SW). |
| STREET NAME | 28 | 119 | |
| STREET SUFFIX | 4 | 147 | e.g., ST, WAY, HWY, BLVD, etc. |
| POST-DIRECTIONAL INDICATOR | 2 | 151 | Postal Service term (i.e., N, S, E, W, NE, NW, SE, SW). |
| STREET SUFFIX 2 | 4 | 153 | |
| APARTMENT/SUITE NUMBER | 10 | 157 | e.g., APT, UNIT, FL, etc. |
| CITY | 13 | 167 | |
| STATE | 2 | 180 | Standard state abbreviation. |
| ZIP CODE | 5 | 182 | The five-digit ZIP Code assigned by the U.S. Postal Service. |
| ZIP CODE SUFFIX | 4 | 187 | Provided if known. |
| CBT MATCH | 1 | 191 | "N" – No match per CBT data. "Y" – Yes: CBT matched to state tax return filed. |

EXHIBIT G**CONFIDENTIALITY STATEMENT (FTB 712)****State of California****Franchise Tax Board**

Confidential tax return information is protected from disclosure by law, regulation, and policy. Information security is strictly enforced. Violators may be subject to disciplinary, civil, and/or criminal action. Protecting confidential tax return information is in the best interest of the city and state.

As a city employee, you are required to protect all information of or received from the Franchise Tax Board (FTB). To protect confidential tax data, you must:

- **Access or modify tax data solely to perform official duties.**
- **Never access or inspect tax data for curiosity or personal reasons.**
- **Never show or discuss confidential tax data with anyone who does not have a need to know.**
- **Never remove confidential tax data from your worksite without authorization.**
- **Place confidential information in approved locations only.**

Unauthorized inspection, access, use, or disclosure of confidential tax data is a crime under state laws, including but not limited to, California Revenue and Taxation Code Sections 19542, 19542.1 and 19552 and Penal Code Section 502. Unauthorized access, inspection, use, or disclosure may result in either or both of the following:

- **State criminal action**
- **State and/or taxpayer civil action**

I certify that I have read the confidentiality statement printed above. I further certify and understand that unauthorized access, inspection, use, or disclosure of confidential information may be punishable as a crime and may result in disciplinary and/or civil action against me.

| | |
|-----------|------|
| Name | |
| Signature | Date |

RESOLUTION NO. ____-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF SUNNYVALE AUTHORIZING A RECIPROCAL
AGREEMENT WITH THE CALIFORNIA FRANCHISE
TAX BOARD FOR THE EXCHANGE OF BUSINESS
LICENSE TAX DATA**

WHEREAS, Chapter 5.04 of the Sunnyvale Municipal Code is known as the Business License Tax Ordinance of the City of Sunnyvale ("City"), and Section 5.04.100 states: "No person shall transact, engage in, or carry on any business within the city without first having procured a license from the city to do so and having paid the tax"; and

WHEREAS, the Business License Tax software currently used by City staff includes a number of exception reports to alert City staff of businesses operating in the City without a current tax certificate; and

WHEREAS, this data exchange program began as a result of the enactment of Senate Bill 1146 on September 26, 2008, which authorized a city to enter into a reciprocal agreement with the California Franchise Tax Board ("FTB") to exchange tax data to enable both parties to identify any non-compliant businesses.

WHEREAS, in September 2009, the Council approved an agreement with the FTB to exchange data related to Business Licensing, and in March 2012, the Council again approved the agreement with the FTB, which expired in December 2014; and

WHEREAS, the City desires to enter into the agreement with a term from June 1, 2015, or date of adoption of this resolution to December 31, 2017;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The City approves entering into a reciprocal agreement with the California Franchise Tax Board for the exchange of business license tax data;
2. The City of Sunnyvale appoints and authorizes the Finance Director and her designee(s), and each of them, as agent(s) of the City of Sunnyvale to conduct all negotiations, execute and submit documents including, but not limited to, the standard agreement, applications, amendments, memoranda of understanding, payment requests and so on, which may be necessary for participation in and completion of the aforementioned Project, including any extensions or amendments thereof, subject to prior approval as to form by the City Attorney's Office;
3. A signed copy of this resolution is transmitted to The California Franchise Tax Board in conjunction with the filing of the application.

Adopted by the City Council at a regular meeting held on _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

City Attorney

PERSON AUTHORIZED TO ENTER INTO AN AGREEMENT WITH
THE CALIFORNIA FRANCHISE TAX BOARD ON BEHALF
OF THE CITY OF SUNNYVALE

Grace Leung, Finance Director



City of Sunnyvale

Agenda Item

15-0470

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Authorization to Proceed with the Silicon Valley Regional Communication System (SVRCS)
Memorandum of Understanding

BACKGROUND

In October 2012 (RTC 12-232), Council authorized the Department of Public Safety (DPS) to proceed with a new citywide radio system deployment in partnership with the Silicon Valley Regional Interoperability Authority (SVRIA). Sunnyvale's participation in SVRIA was approved by Council in March 2010 (RTC 10-054). SVRIA managed the infrastructure purchase, using grant funds to complete the first three stages of the system build-out from October 2012 to present. DPS utilized budgeted funds and awarded grants to purchase the subscriber equipment necessary to operate on the new infrastructure. The cities of Sunnyvale and Santa Clara transitioned to the new infrastructure in December 2014.

Since the initial planning for the system started several years ago, there have been many options discussed on how to complete the infrastructure build-out of the Silicon Valley Regional Communications System (SVRCS) with diminishing grant funds. Options for bonds, ballot measures, financing and direct payment have been presented to the elected officials that comprise the SVRIA Board of Directors (SVRIA Board). The costs for the alternative methods were shared with the SVRIA participants and it was determined that a direct agency payment model is the most acceptable. On April 13, 2015, the SVRIA Board approved the final version of the system build-out Memorandum of Understanding (MOU), including the infrastructure shared costs and the annual SVRIA maintenance.

The MOU was developed in collaboration with all of the participating agencies legal departments and provides flexibility for future expansion of participation to equitably share costs. The MOU also provides protection from members leaving the system causing significant cost increases to the remaining participants.

The cost sharing methodology was established based on the number of users from each participating agency. Recently, SVRIA and the Valley Transit Authority (VTA) came to agreement on VTA becoming a member of the Joint Powers Authority. This new membership greatly reduced the costs to the remaining participants with the additional 2,000 users applied to the system calculations.

The completion of the SVRCS will allow Santa Clara county police, fire and emergency medical personnel to operate within San Francisco, San Mateo, Alameda and Contra Costa Counties where they have completed implementation of similar systems. The development of interoperable systems has been a long-time goal of the bay area in preparation for disaster or major incident response.

EXISTING POLICY

GOAL SN-2: Effective Disaster Preparedness

Ensure that the City, its community members, business, faith-based organizations, community organizations and special needs populations are prepared to effectively respond and recover from major disasters and emergencies.

Policy SN-2.5: Provide emergency radio or other communication devices for coordination of emergency response and the capability to communicate with outside agencies and community members.

GOAL SN-3: Safe and Secure City

Ensure a safe and secure environment for people and property in the community by providing effective public safety response and prevention and education services.

GOAL SN-7: Effective Emergency Communication Services

Provide emergency communications services.

ENVIRONMENTAL REVIEW

This activity does not require environmental review because it can be seen with certainty that there is no possibility that it may have a significant effect on the environment (CEQA Guideline 15061 (b)(3)).

DISCUSSION

Sunnyvale has actively participated in the development and planning of the SVRCS since 2010 which led to a Request for Proposal in November 2011. After reviewing the responding vendor solutions, Motorola was selected as the contractor for the project in September 2012. Since 2012, four stages of the project have been initiated through available Urban Area Security Initiative (UASI) and State Homeland Security Grant Program (SHSGP) funding. Due to the small amounts being received each year, it would take a significant number of years to complete the infrastructure build-out of the project.

SVRIA will continue to apply grant funding to the project to reduce the participant costs as appropriate. SVRIA is proposing a three-year payment program for the completion of the infrastructure. This provides flexibility in adding participants and recognizing contract savings throughout the process to potentially reduce the final payment. The proposed amounts include a significant contingency based upon the experience of other regionally developed systems. SVRIA has utilized the expertise of several independent contractors to evaluate the estimated costs and the existing contract to ensure all aspects of the system build are accounted for in the final design.

In the initial stage, SVRIA negotiated favorable pricing for infrastructure which reduced costs to participants for subscriber equipment. Within the contract, a clause was included to allow SVRIA to negotiate large or multi-stage purchases with Motorola to obtain additional savings. Once the MOU's are established, SVRIA will begin negotiations with Motorola over the final system build-out costs which are currently estimated based on existing contract incentives. Additional savings may be realized in these negotiations.

FISCAL IMPACT

The total cost to the City for completion of the SVRIA infrastructure will be \$1.3 million over three years, with the first payment coming in FY 2015/16. Funding for the deployment of the SVRIA system is provided from the budgets of both the Information Technology Department and DPS. Staff is proposing to combine the funding in one location, the Technology and Communication Services Sub-

Fund in the General Services Fund, and make the contribution to SVRIA over three years from that Fund. The total currently budgeted over twenty years from all sources is approximately \$11.3 million. It is anticipated that the partnership with SVRIA will ultimately reduce the total cost to the City to about \$9.3 million over twenty years. Therefore, this expense can be absorbed by the Fund through the use of reserves. If approved, staff will incorporate this change into the FY 2015/16 Adopted Budget, and include an appropriation to make the first payment. It is important to note that there are many different components of this system and that additional expenses may come forward at a later date; however, it is anticipated that even in that event, the system will cost less than currently planned over the long term.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

RECOMMENDATION

Authorize the City Manager to execute the Memorandum of Understanding with the Silicon Valley Regional Interoperability Authority to complete the Regional Communications System build-out.

Prepared by: Jeffrey Hunter, Captain

Reviewed by: Frank Grgurina, Director, Public Safety

Reviewed by: David Jensen, Director, Information Technology

Reviewed by: Grace K. Leung, Director, Finance

Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. SVRCS MOU Final
2. SVRIA Board of Directors

**MEMORANDUM OF UNDERSTANDING
SILICON VALLEY REGIONAL COMMUNICATIONS SYSTEM**

**BETWEEN THE SILICON VALLEY REGIONAL INTEROPERABILITY
AUTHORITY
AND THE CITY OF SUNNYVALE**

This Memorandum of Understanding ("MOU") is made and entered into this ____ day of _____, 2015, by and between the Silicon Valley Regional Interoperability Authority, a California Joint Powers Authority ("SVRIA"), and the City of Sunnyvale, a municipal corporation of the State of California ("AGENCY") (together "Parties").

RECITALS

WHEREAS, in 2001, the Cities of Campbell, Cupertino, Gilroy, Los Altos, Milpitas, Monte Sereno, Morgan Hill, Mountain View, Palo Alto, Santa Clara, San Jose, Saratoga, and Sunnyvale; the Towns of Los Gatos and Los Altos Hills; the South Santa Clara County Fire District; the County of Santa Clara; San Jose State University; and the Santa Clara Valley Water District executed a Joint Funding Agreement ("Joint Funding Agreement") pursuant to the Joint Exercise of Powers Act, Title 1, Division 7, Chapter 5 of the California Government Code, Government Code Section 6500 *et seq.*, to jointly hire consultants to complete the conceptual design and implementation strategy for a regional interoperable communications network, to jointly purchase a radio and data communications system, to integrate this system or network with other nearby regional public safety communications systems, to participate in regional interoperability systems, to jointly fund activities and systems related to interoperability and to jointly apply for grants and funding to facilitate accomplishing these goals;

WHEREAS, in 2010, the Cities of Campbell, Cupertino, Gilroy, Los Altos, Milpitas, Monte Sereno, Morgan Hill, Mountain View, Palo Alto, Santa Clara, San Jose, Saratoga, and Sunnyvale; the Town of Los Gatos and the County of Santa Clara (collectively "MEMBERS") entered into a joint powers agreement ("JPA Agreement") to form the Silicon Valley Regional Interoperability Authority ("SVRIA"), with similar goals and purpose as commenced under the Joint Funding Agreement;

WHEREAS, paying entities, which are not MEMBERS of SVRIA ("PARTICIPANTS") will execute this MOU;

WHEREAS, SVRIA continues to plan and develop a regional communications interoperability system that will require the financial commitment of SVRIA MEMBERS and PARTICIPANTS by and through this MOU to fund the construction, operation and maintenance of such system;

WHEREAS, grant and local funds have been provided to SVRIA directly or through MEMBERS to improve interoperability through the multi-stage build out of a three cell, multi-site P25 Phase 2 TDMA 700 MHz Trunked Radio Simulcast Communications System, to be known as the Silicon Valley Regional Communications System ("SVRCS");

WHEREAS, the County of Santa Clara ("County") is the Fiscal Agent and the Contract Manager for SVRIA and the SVRCS build-out ("System");

WHEREAS, in order to facilitate the construction of the SVRCS, the Parties wish to affirm their continued financial support for a regional interoperable communication system as agreed in this MOU;

WHEREAS, AGENCY and SVRIA enter into this MOU under which the SVRIA will own and operate the System for the benefit of AGENCY and other MEMBERS and PARTICIPANTS, which other MEMBERS and PARTICIPANTS will execute Memoranda of Understanding similar to this one (collectively, the "MOU's"). MEMBERS and PARTICIPANTS will pay, a portion of the cost of the System, consisting of a buy-in cost based on the number of radios committed for use on the System (the "Construction and Implementation Payments"), and the cost of annual operation (the "Operation and Maintenance Payments"), (all Payments are referred to herein collectively as the "AGENCY Payments");

WHEREAS, this MOU is intended to establish a means of requiring the MEMBERS' Payments and PARTICIPANTS' payments ensuring the sound operation and financing of the System, and is not in itself an approval of the System or the grant of any land use entitlement potentially required to develop the System; and

WHEREAS, it is anticipated that users of the SVRCS will include entities that enter into a memorandum of understanding similar to this MOU, after the SVRCS is fully functional. ("FUTURE PARTICIPANTS").

NOW, THEREFORE, for good and valuable consideration, the adequacy and sufficiency of which is hereby acknowledged, the Parties hereby agree as follows.

SECTION 1. DEFINITIONS

AGENCY: The AGENCY entering into this MOU.

Construction: The complete planning, design, construction, acquisition, financing, improvement, repair, modification and installation of the SVRCS .

Construction and Implementation Payments: Payments made under this MOU for the purpose of building the SVRCS.

County: The County of Santa Clara.

FUTURE PARTICIPANTS 1: Entities who enter into a MOU and make their payment after June 30, 2016, but on or before July 1, 2017.

FUTURE PARTICIPANTS 2: Entities who enter into this MOU after July 1, 2017.

Joint Funding Agreement: Joint Funding Agreement is the agreement entered into by the predecessors to SVRIA in 2001 for the purposes of funding and implementing interoperability countywide.

JPA Agreement: The original agreement entered into by Members of the SVRIA in order to form the JPA.

Operations and Maintenance Payments: Payments made based upon this MOU for the ongoing operations and maintenance of the SVRCS.

MEMBERS: The members of the SVRIA under the Joint Powers Agreement.

MOU: This Memorandum of Understanding.

PARTICIPANTS: Parties to a memorandum of understanding similar to this MOU that are not members of SVRIA and enter into a MOU on or before June 30, 2016. .

SVRCS or System: The three cell, multi-site System P25 Phase 2 TDMA 700 MHz Trunked Radio Simulcast Communications System, to be known as the Silicon Valley Regional Communications System. This includes the entire build out interoperable communications system envisioned by SVRIA.

SVRIA: The Silicon Valley Regional Interoperability Authority, formed in 2010 for the purposes of funding and implementing interoperability countywide and as a successor entity to the entity created under the Joint Funding Agreement.

Termination Date: December 31, 2029, unless earlier terminated by the Parties.

User Count: Radio Subscriber count as provided by the Members or Participants as of April 13, 2015 and reflected in Exhibit "A".

SECTION 2. PURPOSES OF THE MOU

The purposes of this MOU are to:

2.1 Require payment by the AGENCY for its share of the regional SVRCS costs; and

2.2 Set forth the MEMBERS, PARTICIPANTS and the SVRIA's responsibilities for completion of the SVRCS build out.

2.3 Set forth SVRIA's obligations to maintain and operate the SVRCS.

SECTION 3. OPERATION OF THE SYSTEM

3.1 SVRIA has entered or will enter into purchase orders and contracts to supervise and

provide for, or cause to be supervised and provided for, the complete planning, design, construction, acquisition, financing, improvement, repair, modification and installation of the SVRCS (collectively, "Construction"). SVRIA will cause the Construction to be diligently performed in accordance with the specifications approved by the SVRIA.

3.2 SVRIA shall operate the System in conjunction with the MEMBERS for the duration of this MOU.

3.3 AGENCY shall have the right to use the System during the term of the MOU, unless AGENCY is in default on AGENCY Payments required hereunder after the applicable cure period set forth in Section 20.

3.4 The SVRCS shall only be used for public safety communications and other governmental uses for the MEMBERS' and PARTICIPANTS' benefit and convenience. SVRIA agrees to maintain and preserve the System in good repair and working order at all times, to operate the System in an efficient and economical manner, and to pay all the System's maintenance and operation costs as they become due. AGENCY acknowledges that SVRIA has complete ownership and the sole discretion to operate, control and manage the System. Nothing in this MOU shall be construed to limit SVRIA's discretion in the System's operation, control and management.

3.5 SVRIA agrees to use commercially reasonable efforts to hire the County of Santa Clara, City of San Jose and/or other contractors to operate and maintain the System.

3.6 AGENCY agrees to purchase the components it uses with the SVRCS service from or with the cooperation of SVRIA. AGENCY shall not use any components with the SVRCS service which SVRIA has not authorized for its use. AGENCY shall not use the SVRCS in any manner which may adversely affect the service provided by the System.

3.7 SVRIA shall attempt to obtain the land use permits, if any, that are required for Construction. In the event a particular permit cannot be reasonably obtained for a particular site, SVRIA will seek one or more reasonable alternate sites.

SECTION 4. MODIFICATION OF SYSTEM

SVRIA shall have the right to make additions, modifications and improvements to the System or any portion thereof. All additions, modifications and improvements to the System shall thereafter comprise part of the System and become subject to the MOU's provisions. Such additions, modifications and improvements shall not in any way damage the System, or cause the System to be used for purposes other than those authorized under the MOU's provisions, state and federal law. The System, upon completion of any additions, modifications and improvements made thereto pursuant to this Section, shall be of a value which is not substantially less than the value thereof immediately prior to the making of such additions, modifications and improvements.

SECTION 5. PAYMENT OF THE INITIAL PAYMENT AND AGENCY PAYMENTS

5.1 AGENCY shall make Construction and Implementation Payments on the dates in Section 22.1 and in the amounts shown in Exhibit "A". AGENCY shall make annual Operations and Maintenance Payments on the dates and in the amounts as calculated by the formula listed in Exhibit "B" or the amounts listed in Exhibit "B"

5.2 AGENCY provided User Counts are contained in Exhibit "A". Agencies may increase its User Count after entering into this MOU by the payment of user charge based upon the following formula: Total User Count as shown on Exhibit "A" divided by the total Infrastructure Cost = New User Count Charge. Effective January 1, 2016 and each year thereafter the New User Count Charge shall be increased by an amount equivalent to the then-current User Count Charge multiplied by the percentage increase in the Consumer Price Index – Consolidated Metropolitan Statistical Area (CPI) covering San Francisco - Oakland - San Jose, as published by the Bureau of Labor Statistics, U.S. Department of Labor, between the most recent October and the preceding October. The increase in New User Charge shall be compounded. Agency Operations and Maintenance Costs shall be increased commensurate with the increase in User Counts. Should the Agency User Count decrease in any year Operations and Maintenance Payments will not be reduced except as described in Section 24.

SECTION 6. PARTICIPANTS AND FUTURE PARTICIPANTS

6.1 PARTICIPANTS as listed in Exhibit "A" shall pay their pro rata share of the System costs in a timely fashion at the same time MEMBERS make their Payments on or before September 30, 2015. PARTICIPANTS, not listed in Exhibit "A" and join on or before June 30, 2016 shall pay their pro rata share at the time of execution.

6.2 FUTURE PARTICIPANTS 1 who enter into a MOU after June 30, 2016, but on or before July 1, 2017 shall make a special Construction and Implementation Payment to cover previously expended costs by MEMBERS and PARTICIPANTS as well as periodic payments at the times required of other MEMBERS and PARTICIPANTS during the term of this MOU. These special Construction and Implementation payments shall be utilized in part to recalculate payments for Construction and Implementation payments for all MEMBERS, PARTICIPANTS and FUTURE PARTICIPANTS 1 and for additional capacity or system enhancements or held in reserve for the same purpose.

6.3 FUTURE PARTICIPANTS 2 who enter into a MOU after July 1, 2017 shall make a special Construction and Implementation Payment as well as periodic payments at the times required of other MEMBERS and PARTICIPANTS and FUTURE PARTICIPANTS 1 during the term of this MOU. These special Construction and Implementation payments shall be utilized in part to recalculate Operations and Maintenance payments for all MEMBERS, PARTICIPANTS and FUTURE PARTICIPANTS 1 and FUTURE PARTICIPANTS 2 and for additional capacity or system enhancements or held in reserve for the same purpose.

SECTION 7. SOURCE OF PAYMENTS: BUDGET AND APPROPRIATION

7.1 AGENCY shall make the AGENCY Payments from any source of legally available AGENCY funds. AGENCY agrees to include all AGENCY Payments in each proposed annual AGENCY budget during the term of this MOU. AGENCY shall make the necessary annual appropriations for Construction and Implementation payments in FY 2015 – 2016, 2016 – 2017 and 2017 – 2018. AGENCY Payments may be made at any time prior to the deadline for such Payment; there are no prepayment penalties under this MOU.

7.2 Notwithstanding paragraph 7.1, in accordance with Article XVI, Section 18 of the California Constitution, if in any fiscal year subsequent to the execution of this MOU the AGENCY fails to appropriate money for the purpose of funding this MOU, this MOU shall terminate, without penalty effective upon the close of business on the last day of the fiscal year for which funding has been appropriated.

SECTION 8. OPERATION AND MAINTENANCE PAYMENTS

In addition the Payments required in this MOU, AGENCY shall continue to make MEMBER Assessment payments as required under the JPA Agreement through the end of fiscal year 2017 – 2018. At the start of fiscal year 2018 – 2019, AGENCY shall begin to make Operation and Maintenance Payments as listed in Exhibit “B”, in lieu of Member Assessments so long as the SVRCS is operating.

SECTION 9. ROLE OF GRANT FUNDING

In the event that grant funding can be utilized to reduce the overall System costs, the cost reduction will be apportioned to the SVRCS on behalf of all MEMBERS and PARTICIPANTS in a pro rata fashion for the benefit of the System.

SECTION 10. CONSTRUCTION BUDGET CONTINGENCY

SVRIA has established a 20% construction budget contingency within the System budget. SVRIA shall use these funds for the SVRCS, if unexpected construction costs or increased costs occur. If at the conclusion of System Construction, contingency funds remain, such funds shall be transferred to SVRIA for use as a reserve for Operations and Maintenance costs.

SECTION 11. RECEIPT AND DEPOSIT OF AGENCY PAYMENTS

SVRIA agrees that it will deposit the AGENCY Payments with the SVRIA’s fiscal agent, the County, for the benefit of the SVRCS.

SECTION 12. COMPLIANCE WITH MOU

Time is of the essence with respect to the AGENCY Payments and the performance of SVRIA under this MOU. AGENCY shall observe and perform all the agreements,

conditions, covenants and terms contained herein. SVRIA shall observe and perform all the agreements, conditions, covenants and terms contained herein. It is expressly understood and agreed by the Parties that each of the agreements, conditions, covenants and terms contained herein is an essential and material term of the MOU and the operation of the System by SVRIA.

SECTION 13. ACCESS TO SYSTEM

Upon reasonable notice to SVRIA, AGENCY or its authorized representative shall have the right at all reasonable times to enter, examine and inspect the System or any part thereof. AGENCY, any Authorized Representative of AGENCY and AGENCY's successors or assigns shall further have such rights of access to the System or any component thereof as may be reasonably necessary to cause the proper maintenance of the System in the event of failure by the SVRIA to perform its obligations hereunder; provided, however, that neither AGENCY nor any of their assigns shall have any obligation to cause such proper maintenance.

SECTION 14. INSURANCE

14.1 SVRIA shall procure and maintain, or cause to be procured and maintained, throughout the term of this MOU, casualty insurance against loss or damage to the System. This insurance shall, as nearly as practicable, cover loss or damage that is normally covered by such insurance with extended coverage. This insurance shall not be required to cover loss or damage caused by seismic activity. This insurance shall be subject to deductibles as are customarily maintained by public agencies with respect to works and properties of a like character. The insurance may be maintained as part of or in conjunction with any other insurance coverage carried by SVRIA, and may be maintained in whole or in part in the form of the participation by SVRIA in a joint powers authority or other program providing pooled insurance. MEMBERS, PARTICIPANTS, FUTURE PARTICIPANTS 1 and FUTURE PARTICIPANTS 2 as each approves the MOU and makes their payment shall be named as additional insured on SVRIA's liability coverage insurance.

14.2 SVRIA shall maintain or cause to be maintained throughout the MOU's term, a standard comprehensive general insurance policy or policies whose minimums are at least one million (\$1,000,000) dollars per occurrence to protect SVRIA, AGENCY, and their respective members, officers, agents, employees, designated volunteers and assigns. The policy or policies shall provide for indemnification of said Parties against direct or contingent loss or liability for damages for bodily and personal injury, death or property damage occasioned by reason of operating the System as required by the JPA Agreement. Such policy or policies shall provide coverage in such liability limits and be subject to such deductibles as SVRIA shall deem adequate and prudent. This insurance may be maintained as part of or in conjunction with any other insurance coverage carried by SVRIA. Any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements and/or limits set forth in this Agreement shall be deemed to be the minimum amount of insurance required under this Agreement and shall be available to the Parties.

14.3 Insurance required to be maintained by subparagraphs 14.1 or 14.2 above, may be obtained under a self-insurance program. SVRIA's coverage shall be primary insurance with respect to the Agency; and Agency's insurance shall be excess of SVRIA's insurance and shall not contribute with it.

14.4 INSURANCE: AGENCY shall, at its own expense maintain in effect, a program of self-insurance and/or insurance of general liability coverage, including automobile liability, in the amount of at least one million (\$1,000,000) dollars per occurrence and in the aggregate as well as statutory California Workers' Compensation coverage. The coverage shall remain in effect during the entire term of this MOU. AGENCY shall provide evidence upon the request of SVRIA that the required insurance coverage is in effect.

14.5 SVRIA shall require that errors and omissions insurance in the amount of at least one million (\$1,000,000) dollars per claim for any architects or engineers retained for the design and construction of the system.

SECTION 15. BOOKS AND ACCOUNTS

15.1 SVRIA will keep complete and accurate financial records for the System. SVRIA shall keep such records separate from all other SVRIA financial records. Upon reasonable notice to SVRIA, AGENCY may inspect the SVRIA's System financial records.

15.2 Not more than two hundred and ten (210) days after the close of each fiscal year, SVRIA will prepare:

15.2.1 System financial statements in accordance with Generally Accepted Accounting Principles.

15.2.2 An Accountant's Report based thereon, prepared by an Independent Certified Public Accountant who examined such financial statements.

15.2.3 A summary statement of the System's financial condition. SVRIA shall furnish a copy of the summary statement to AGENCY.

15.3 Not more than two hundred and ten (210) days after the completion of all work associated with SVRCS Construction, the SVRIA shall prepare and submit a final report to AGENCY disclosing SVRIA's disbursements of the funds provided by all MEMBERS, PARTICIPANTS and FUTURE PARTICIPANTS.

SECTION 16. PAYMENT OF TAXES AND COMPLIANCE WITH GOVERNMENTAL REGULATIONS

SVRIA will pay and discharge all taxes, assessments and other governmental charges, if any, which may hereafter be lawfully imposed upon the System when due. SVRIA will conform to the valid requirements of any governmental agency with authority relative to the Construction or the System. Without limiting the foregoing, SVRIA shall comply with

all applicable laws and written policies and regulations of the federal, state and local governments in the construction and operation of the SVRCS and the performance of SVRIA under this MOU.

SECTION 17. FURTHER ASSURANCES

SVRIA and AGENCY will each adopt, deliver, execute and make any and all further assurances, instruments and resolutions as may be reasonably necessary or proper to carry out the intention or to facilitate the Parties' performance of this MOU.

SECTION 18. SVRIA REPRESENTATIONS AND WARRANTIES

SVRIA represents and warrants to AGENCY as follows:

18.1 Due Organization and Existence. SVRIA is a joint exercise of powers authority duly organized and validly existing under the JPA Agreement and the laws of the State of California. SVRIA has the full legal right, power and authority under the laws of the State of California to enter into this MOU and to carry out all of its obligations herein.

18.2 Due Execution. SVRIA's representatives, who sign this MOU, are authorized to sign pursuant to a resolution adopted by the SVRIA's Board of Directors.

18.3 Valid, Binding and Enforceable Obligations. This MOU has been authorized and executed by SVRIA and constitutes the legal, valid and binding agreement of SVRIA, enforceable against SVRIA in accordance with its terms.

SECTION 19. AGENCY REPRESENTATIONS AND WARRANTIES

AGENCY represents covenants and warrants to SVRIA as follows:

19.1 Due Organization and Existence. AGENCY is a public body, corporate and politic, duly organized and validly existing under the laws of the State of California. It has full legal right, power and authority to enter into this MOU and to carry out all of its obligations herein.

19.2 Due Execution. AGENCY's representatives, who sign this MOU, are authorized to sign pursuant to an official action taken by AGENCY's governing body.

19.3 Valid, Binding and Enforceable Obligation. This MOU has been authorized and executed by AGENCY and constitutes the legal, valid and binding agreement of AGENCY, enforceable against AGENCY in accordance with its terms.

SECTION 20. EVENTS OF DEFAULT

The following events are Events of Default hereunder:

20.1 Failure by AGENCY to abide by or perform any of its obligations in this MOU within the thirty (30) day period from the date of AGENCY's receipt of SVRIA's written notice

specifying such failure and requesting that it be remedied. Such failure shall not constitute an Event of Default if AGENCY diligently and in good faith, commences to cure the failure within such thirty (30) day period and thereafter completes the cure of such failure within a reasonable period of time. If AGENCY does not complete the cure of the Event of Default in a reasonable time or fails to diligently attempt such cure, SVRIA may terminate this MOU.

20.2 Failure by SVRIA to abide by or perform any of its obligations in this MOU within the thirty (30) day period from the date of SVRIA's receipt of AGENCY's written notice specifying such failure and requesting that it be remedied. Such failure shall not constitute an Event of Default if SVRIA diligently and in good faith, commences to cure the failure within such thirty (30) day period and thereafter completes the cure of such failure within a reasonable period of time. If SVRIA does not complete the cure of the Event of Default in a reasonable time or fails to diligently attempt such cure, AGENCY may terminate this MOU.

20.3 AGENCY files a petition seeking arrangement or reorganization under federal bankruptcy laws or similar state law, or if a court of competent jurisdiction shall approve a petition filed against AGENCY seeking arrangement or reorganization under the federal bankruptcy laws or similar state law, or if under the provisions of any other law for the relief or aid of debtors any court of competent jurisdiction shall assume custody or control of such AGENCY or of the whole or a substantial part of its property. Notwithstanding the foregoing, such filing shall not constitute an Event of Default if AGENCY continues to pay its AGENCY Payments on time.

20.4 SVRIA files a petition seeking arrangement or reorganization under federal bankruptcy laws or similar state law, or if a court of competent jurisdiction shall approve a petition filed against SVRIA seeking arrangement or reorganization under the federal bankruptcy laws or similar state law, or if under the provisions of any other law for the relief or aid of debtors any court of competent jurisdiction shall assume custody or control of SVRIA.

SECTION 21. REMEDIES NOT EXCLUSIVE

No remedy herein conferred upon or reserved in this MOU is exclusive of any other remedy, and each such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing in law or in equity or by statute or otherwise, and all such remedies may be exercised without exhausting and without regard to any other remedy.

SECTION 22. AGENCY'S OBLIGATIONS

22.1 AGENCY's Payment. AGENCY shall pay to the SVRIA money in the amount stated on the SVRIA invoice in an approximate amount as specified in Exhibit "A" to the SVRIA to fully offset the AGENCY's portion of the regional SVRCS cost. Payments shall commence in fiscal year 2015 – 2016 unless otherwise designated in Exhibit "A". These payments shall be made by September 30, 2015 and by each succeeding September 30 and shall

last for a minimum of three fiscal years as delineated in Exhibit A. Operation and Maintenance Payments, as shown in Exhibit "B", shall commence on September 30, 2018 and continue throughout the term of the MOU. AGENCY shall make these payments on or before September 30 of each successive fiscal year. Operations and Maintenance costs for future years may increase, but such increase will be limited to actual costs and reserve requirements.

22.2 AGENCY's Role in SVRCS. During the Construction and Operation of the SVRCS:

22.2.1 AGENCY shall provide technical support including testing during the System Construction and delivery.

22.2.2 AGENCY shall participate in System meetings with SVRIA and its contractor(s).

22.2.3. AGENCY shall coordinate with SVRIA for the System upgrade and maintenance work at all AGENCY facilities.

22.2.4 AGENCY shall assist SVRIA with the final acceptance of the SVRCS by testing System performance, evaluating workmanship and verifying installed equipment inventories.

22.2.5 AGENCY's costs to administer and participate in usage of the SVRCS will not be reimbursed through the SVRCS grant funds, the JPA Agreement or by SVRIA.

SECTION 23. SVRIA'S OBLIGATIONS

In consideration of AGENCY's Payment, SVRIA shall fulfill the obligations listed below:

23.1 Tasks. SVRIA shall perform and be responsible for the following tasks for completing the SVRCS , including, but not limited to:

23.2.1 Serve as System Manager for the SVRCS, or retain a qualified contractor(s) to serve as System Manager for the SVRCS,

23.2.2 Fulfill CEQA requirements, if any.

23.2.3 Implement Construction in accordance with UASI and SHSGP Grant guidelines.

SECTION 24. TERM OF MOU

24.1 This MOU commences upon the full execution of the MOU ("Effective Date") and shall expire on December 31, 2029. The MOU shall be automatically extended for two (2) additional three-year periods. One year prior to each expiration date, SVRIA shall inform each Member or Participant of the approaching automatic extension of the term of the MOU. Any Member or Participant may notify the SVRIA in writing within one

hundred and eighty (180) days of such notice, that it does not agree to the extension of the term of the MOU. The Operations and Maintenance payments for the remaining MEMBERS or PARTICIPANTS shall be adjusted based upon actual User Count as of June 30 of the year in which the MOU terminates starting in, 2029, and at the expiration of the first three year extension period. All financial commitments of AGENCY for Payments while AGENCY is a MEMBER and/or while this MOU applies to AGENCY shall extend past the termination date unless the commitments have been satisfied prior to that date.

24.2 This MOU shall not commence unless and until the City of San Jose and the County of Santa Clara have approved this MOU and budgeted funding for the first year of the MOU. If the any Member or Participant terminates this MOU then the SVRIA shall meet and confer in good faith concerning the continued operation of SVRCS and possible amendment to this Agreement.

SECTION 25. OWNERSHIP, MAINTENANCE, INSURANCE AND MANAGEMENT

County, as Fiscal Agent for the UASI and SHSGP Grants, shall own, maintain, insure, and manage all infrastructure equipment and upgrades installed as part of the SVRCS upon the System's final acceptance by the County, until such time as SVRIA assumes ownership, maintenance, insurance, and management responsibilities. If the SVRIA purchases dispatch consoles, subscriber radios and other related equipment and/or accessories on AGENCY's behalf, such equipment shall be transferred from the SVRIA to AGENCY following SVRIA's receipt of AGENCY's full reimbursement of costs.

SECTION 26. RELATIONSHIP OF THE PARTIES

Each Party shall perform the work and services described herein as an independent contractor and not as an officer, agent, servant or employee of the other Party. None of the MOU's provisions are intended to create, nor shall be deemed or construed to create, any relationship between the Parties other than that of independent parties contracting with each other for purpose of effecting the MOU's provisions. The Parties are not, and will not be construed to be in a relationship of joint venture, partnership or employer-employee. Neither Party has the authority to make any statements, representations or commitments of any kind on behalf of the other Party, or to use the name of the other Party in any publications or advertisements, except with the written consent of the other Party.

SECTION 27. MODIFICATION

The Parties may modify this MOU only through a written document, signed by both Parties.

SECTION 28. SEVERABILITY

The MOU's provisions are severable, and if for any reason, a Court with proper jurisdiction determines a clause, sentence, or paragraph of this MOU to be invalid such invalidity shall

not affect other provisions of this MOU, which shall be given effect without the invalid provision.

SECTION 29. TERMINATION

29.1 This MOU may be terminated upon six months written notice to SVRIA. Should AGENCY terminate this Agreement AGENCY shall have no interest or claim in the assets of the SVRIA absent an SVRIA approved written agreement which contains express provisions to the contrary. The terminating AGENCY shall be obligated to pay a pro rata share of its payments up to the date of termination.

29.2 If the Agreement is terminated pursuant to Section 29.1 or Section 7.2 then SVRIA may remove any SVRCS equipment and relocate the equipment to support the balance of the system. Should the equipment need to be removed or relocated after termination the costs of relocation or removal shall be borne by the terminating party.

29.3 Nothing contained in this MOU or the JPA Agreement requires that AGENCY remain as a MEMBER, however the JPA Agreement does contain terms for withdrawal from the JPA.

SECTION 30. SURVIVAL

30.1 After the MOU's termination or expiration, those provisions which by their nature or context are intended to survive beyond termination or expiration, and all provisions regarding indemnification and limitations of liability, will survive indefinitely or until the expiration of the time period specified elsewhere in this MOU with respect to the provision in question.

30.2 Upon the MOU's termination or expiration, as between the Parties, the SVRIA retains all right, title and interest in and to the SVRCS.

SECTION 31. ASSIGNMENT

This MOU shall be binding upon and shall inure to the benefit of the successors of the Parties. With the exception of asset transfer to SVRIA, and if applicable, AGENCY as detailed herein, no Party may assign any rights or obligations hereunder without the written consent of the other Party, except as provided herein.

SECTION 32. NO WAIVER

No waiver by either Party of any breach or default of any of the covenants or agreements herein shall be deemed to be a waiver as to any subsequent and/or similar breach or default.

SECTION 33. INDEMNIFICATION

33.1 SVRIA agrees to indemnify, defend and hold harmless the AGENCY, its officers, agents and employees to the fullest extent allowed by law from any and all claims, actions, causes of action, losses, damages, liabilities and costs of every nature, including all claims, actions, causes of action, losses, damages, liabilities for property damage, bodily injury, or death, and all costs of defending any claim, action or cause of action, caused by, arising out of, or resulting from, or alleged to have been caused by, arise out of, or result from, in whole or in part, SVRIA's performance under this Agreement, except for any claims, actions, causes of action, losses, damages, costs or liabilities proximately caused by the sole negligence or willful misconduct of AGENCY.

33.2 The foregoing indemnity provision is intended to fully allocate the parties' risk of liability to third-parties; and there shall be no rights to indemnity or contribution, in law or equity or otherwise between the parties that are not set forth in this section. SVRIA waives all rights to subrogation for any matters covered by this provision. SVRIA's responsibility for such defense and indemnity obligations as set forth in this provision shall survive the termination or completion of this MOU for the full period of time allowed by law.

SECTION 34. FORCE MAJEURE

"Force Majeure Event" means any circumstances or occurrence which is beyond the reasonable control of a Party including, but not limited to, acts of God, war or national emergency, riot, civil commotion, fire, explosion, flood, epidemic, strike, lock-out or other form of industrial action (other than those relating solely to any Party's own workforce). If a Force Majeure Event affects either Party, that Party shall promptly notify the other Party of the nature and extent of the Event. No Party shall be liable for any loss or damage suffered or incurred by the other Party arising from the first Party's delay in performing or failure to perform its obligations under the MOU to the extent that and for so long as the delay or failure results from any Force Majeure Event, provided the same arises without the fault or negligence of the first Party. Each Party shall use its commercially reasonable efforts to minimize the effects of any Force Majeure Event on the operation of this MOU and the System.

SECTION 35. SUCCESSOR IS DEEMED INCLUDED IN ALL REFERENCES TO PREDECESSOR

Whenever SVRIA or AGENCY is named or referred to herein, such reference shall be deemed to include the successor to the powers, duties and functions that are presently vested in SVRIA or AGENCY, and all agreements and covenants required hereby to be performed by or on behalf of SVRIA or AGENCY shall bind and inure to the benefit of the respective successors thereof whether so expressed or not; provided; however, that SVRIA shall not provide service from the System to any successor to AGENCY until such successor accepts in writing, AGENCY's obligations.

SECTION 36. WAIVER OF PERSONAL LIABILITY

No board member, officer, attorney or employee of AGENCY or SVRIA shall be individually or personally liable under the MOU.

SECTION 37. NOTICES

37.1 All deliveries, notices, requests, demands, or other communications provided for or required by this MOU shall be in writing and shall be deemed to have been given when sent by registered or certified mail, return receipt requested or when sent by overnight carrier;.

Notices shall be addressed to:

SVRIA:

Heather Tannehill-Plamondon
Executive Director, SVRIA
601 El Camino Real
Santa Clara, CA 95050

Telephone: 408-615-5571
Email: hplamondon@svria.org

AGENCY: AGENCY of XXXXXX
XXXXXXXXXXXXXXXXXX
XXXXXXXXXXXXXXXXXX
Attn: XXXXXXXX

Telephone:
Email:

37.2 A Party may change its Notice contact or Notice address by written Notice to the other Party. Such change becomes effective no sooner than ten (10) days after the date of such Notice.

SECTION 38. TITLES AND HEADINGS

The titles, numbers and headings of paragraphs, sections, subsections, and exhibits are for convenience only and are not intended to affect the MOU's construction or interpretation.

SECTION 39. ENTIRE AGREEMENT

This MOU and attached exhibits incorporate all the agreements, covenants, and understandings between the Parties concerning the subject matter hereof, and all such

agreements, covenants, and understandings have been merged into this MOU. No prior agreement or understanding, verbal or otherwise, of the Parties or their agents shall be valid or enforceable unless embodied in this MOU.

SECTION 40. COUNTERPARTS

This MOU may be executed in one or more counterparts, each of which shall be deemed to be an original, but all of which together shall constitute one and the same instrument.

SECTION 41. GOVERNING LAW

California law governs the MOU's performance and interpretation.

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SECTION 42. VENUE

If a Party to this MOU brings a lawsuit connected to the System, the Parties agree that venue shall be exclusively vested in the State Courts of the County of Santa Clara.

IN WITNESS OF, the Parties have executed the MOU through their duly authorized representatives as of the last date set forth below.

Signed:

SVRIA

AGENCY

By: _____
Chair of Board of Directors

By: _____
Name, or Designee

Date: _____, 2015

Date: _____, 2015

Attest:

Approved as to Form and Legality:

By: _____

By: _____
Name, or Designee

(title) _____

Date: _____, 2015

Date: _____, 2015

Approved as to Form and Legality:

By: _____

Gary M. Baum
General Counsel, SVRIA

Date: _____, 2015

MOU SVRIA SVRCS clean version Sunnyvale (26) 4-14-15

EXHIBIT A
Construction and Implementation Payments

| Cost per agency Breakdown | | | | | | | |
|----------------------------------|-------------------|---------|----------------|----------------|----------------|----------------|----------------------------|
| | User Count | | FY14/15 | FY15/16 | FY16/17 | FY17/18 | Infrastructure Cost |
| San Jose | 2,750 | 26.46% | | \$ 2,545,720 | \$ 2,545,720 | \$ 2,545,720 | \$ 7,637,159 |
| Santa Clara County | 2,130 | 20.49% | | \$ 1,971,776 | \$ 1,971,776 | \$ 1,971,776 | \$ 5,915,327 |
| MTA | 2,000 | 19.24% | | \$ 1,851,432 | \$ 1,851,432 | \$ 1,851,432 | \$ 5,554,297 |
| Santa Clara | 791 | 7.61% | \$354,639 | \$ 614,029 | \$ 614,029 | \$ 614,029 | \$ 2,196,725 |
| Palo Alto | 690 | 6.64% | | \$ 638,744 | \$ 638,744 | \$ 638,744 | \$ 1,916,233 |
| Sunnyvale | 455 | 4.38% | | \$ 421,201 | \$ 421,201 | \$ 421,201 | \$ 1,263,603 |
| Mountain View | 310 | 2.98% | | \$ 286,972 | \$ 286,972 | \$ 286,972 | \$ 860,916 |
| Gilroy | 304 | 2.92% | | \$ 281,418 | \$ 281,418 | \$ 281,418 | \$ 844,253 |
| Milpitas | 249 | 2.40% | | \$ 230,503 | \$ 230,503 | \$ 230,503 | \$ 691,510 |
| Campbell | 189 | 1.82% | | \$ 174,960 | \$ 174,960 | \$ 174,960 | \$ 524,881 |
| Los Gatos | 140 | 1.35% | | \$ 129,600 | \$ 129,600 | \$ 129,600 | \$ 388,801 |
| Morgan Hill | 135 | 1.30% | | \$ 124,972 | \$ 124,972 | \$ 124,972 | \$ 374,915 |
| Los Altos | 90 | 0.87% | | \$ 83,314 | \$ 83,314 | \$ 83,314 | \$ 249,943 |
| SJSU | 86 | 0.83% | | \$ 79,612 | \$ 79,612 | \$ 79,612 | \$ 238,835 |
| South County Fire | 31 | 0.30% | | \$ 28,697 | \$ 28,697 | \$ 28,697 | \$ 86,092 |
| Foothill/DeAnza | 23 | 0.22% | | \$ 21,291 | \$ 21,291 | \$ 21,291 | \$ 63,874 |
| West Valley/Mission | 22 | 0.21% | | \$ 20,366 | \$ 20,366 | \$ 20,366 | \$ 61,097 |
| | 10,395 | 100.00% | | | | | \$ 28,868,460 |
| <i>4/30/2015 FINAL</i> | 10,395 | | \$354,639 | \$9,504,607 | \$ 9,504,607 | \$9,504,607 | \$ 28,868,460 |

EXHIBIT B

Operations and Maintenance Projected Costs

| | User Count | | Operations and Maintenance (FY18/19) | Operations and Maintenance (FY19/20) | Operations and Maintenance (FY20/21) | Operations and Maintenance (FY21/22) | Operations and Maintenance (FY22/23) | Operations and Maintenance (FY23/24) | Operations and Maintenance (FY24/25) | Operations and Maintenance (FY25/26) | Operations and Maintenance (FY26/27) | Operations and Maintenance (FY27/28) | Operations and Maintenance (FY28/29) |
|----------------------|------------|---------|---|---|---|---|---|---|---|---|---|---|---|
| San Jose | 2,750 | 26.46% | \$1,001,627 | \$1,001,627 | \$ 990,977 | \$1,008,358 | \$ 1,026,516 | \$ 1,045,593 | \$1,065,552 | \$ 1,086,436 | \$ 1,108,335 | \$ 1,131,250 | \$ 1,152,476 |
| Santa Clara County | 2,130 | 20.49% | \$775,806 | \$775,806 | \$ 767,557 | \$ 781,019 | \$ 795,083 | \$ 809,860 | \$ 825,318 | \$ 841,494 | \$ 858,456 | \$ 876,205 | \$ 892,645 |
| MTA | 2,000 | 19.24% | \$728,456 | \$728,456 | \$ 720,711 | \$ 733,351 | \$ 746,557 | \$ 760,432 | \$ 774,947 | \$ 790,135 | \$ 806,062 | \$ 822,727 | \$ 838,164 |
| Santa Clara | 791 | 7.61% | \$288,104 | \$288,104 | \$ 285,041 | \$ 290,040 | \$ 295,263 | \$ 300,751 | \$ 306,491 | \$ 312,499 | \$ 318,798 | \$ 325,389 | \$ 331,494 |
| Palo Alto | 690 | 6.64% | \$251,317 | \$251,317 | \$ 248,645 | \$ 253,006 | \$ 257,562 | \$ 262,349 | \$ 267,357 | \$ 272,597 | \$ 278,091 | \$ 283,841 | \$ 289,167 |
| Sunnyvale | 455 | 4.38% | \$165,724 | \$165,724 | \$ 163,962 | \$ 166,837 | \$ 169,842 | \$ 172,998 | \$ 176,300 | \$ 179,756 | \$ 183,379 | \$ 187,170 | \$ 190,682 |
| Mountain View | 310 | 2.98% | \$112,911 | \$112,911 | \$ 111,710 | \$ 113,669 | \$ 115,716 | \$ 117,867 | \$ 120,117 | \$ 122,471 | \$ 124,940 | \$ 127,523 | \$ 129,915 |
| Gilroy | 304 | 2.92% | \$110,725 | \$110,725 | \$ 109,548 | \$ 111,469 | \$ 113,477 | \$ 115,586 | \$ 117,792 | \$ 120,101 | \$ 122,521 | \$ 125,055 | \$ 127,401 |
| Milpitas | 249 | 2.40% | \$90,693 | \$90,693 | \$ 89,728 | \$ 91,302 | \$ 92,946 | \$ 94,674 | \$ 96,481 | \$ 98,372 | \$ 100,355 | \$ 102,430 | \$ 104,351 |
| Campbell | 189 | 1.82% | \$68,839 | \$68,839 | \$ 68,107 | \$ 69,302 | \$ 70,550 | \$ 71,861 | \$ 73,232 | \$ 74,668 | \$ 76,173 | \$ 77,748 | \$ 79,207 |
| Los Gatos | 140 | 1.35% | \$50,992 | \$50,992 | \$ 50,450 | \$ 51,335 | \$ 52,259 | \$ 53,230 | \$ 54,246 | \$ 55,309 | \$ 56,424 | \$ 57,591 | \$ 58,671 |
| Morgan Hill | 135 | 1.30% | \$49,171 | \$49,171 | \$ 48,648 | \$ 49,501 | \$ 50,393 | \$ 51,329 | \$ 52,309 | \$ 53,334 | \$ 54,409 | \$ 55,534 | \$ 56,576 |
| Los Altos | 90 | 0.87% | \$32,781 | \$32,781 | \$ 32,432 | \$ 33,001 | \$ 33,595 | \$ 34,219 | \$ 34,873 | \$ 35,556 | \$ 36,273 | \$ 37,023 | \$ 37,717 |
| San Jose State | 86 | 0.83% | \$31,324 | \$31,324 | \$ 30,991 | \$ 31,534 | \$ 32,102 | \$ 32,699 | \$ 33,323 | \$ 33,976 | \$ 34,661 | \$ 35,377 | \$ 36,041 |
| South County Fire | 31 | 0.30% | \$11,291 | \$11,291 | \$ 11,171 | \$ 11,367 | \$ 11,572 | \$ 11,787 | \$ 12,012 | \$ 12,247 | \$ 12,494 | \$ 12,752 | \$ 12,992 |
| Foothill/DeAnza | 23 | 0.22% | \$8,377 | \$8,377 | \$ 8,288 | \$ 8,434 | \$ 8,585 | \$ 8,745 | \$ 8,912 | \$ 9,087 | \$ 9,270 | \$ 9,461 | \$ 9,639 |
| West Valley /Mission | 22 | 0.21% | \$8,013 | \$8,013 | \$ 7,928 | \$ 8,067 | \$ 8,212 | \$ 8,365 | \$ 8,524 | \$ 8,691 | \$ 8,867 | \$ 9,050 | \$ 9,220 |
| | 10,395 | 100.00% | \$3,786,150 | \$3,786,150 | \$ 3,745,893 | \$3,811,593 | \$ 3,880,229 | \$ 3,952,343 | \$4,027,786 | \$ 4,106,729 | \$ 4,189,508 | \$ 4,276,125 | \$ 4,356,358 |
| April 30, 2015 | 10,395 | | \$3,786,150 | \$3,786,150 | \$ 3,745,893 | \$3,811,593 | \$ 3,880,229 | \$ 3,952,343 | \$4,027,786 | \$ 4,106,729 | \$ 4,189,508 | \$ 4,276,125 | \$ 4,356,358 |

SVRIA Board of Directors

The Board of Directors:

- Megan Satterlee; Chair; Los Altos City Council Member representing the cities of Los Altos, Mountain View and Palo Alto
- Jason Baker; Campbell City Council Member representing the cities of Campbell, Cupertino, Monte Sereno, Saratoga and the Town of Los Gatos
- Mike Wasserman; Santa Clara County Board of Supervisors Member representing the County of Santa Clara
- Donald Rocha; San Jose City Council Member representing the city of San Jose
- Pierluigi Oliverio; San Jose City Council Member representing the City of San Jose
- Laurie Smith; Santa Clara County Sheriff representing the County of Santa Clara
- Jerry Marsalli; Santa Clara City Councilmember representing the cities of Milpitas, Santa Clara and Sunnyvale
- Peter Leroe-Munoz; Gilroy City Council Member representing the cities of Morgan Hill and Gilroy;
- Chris Clark; City of Mountain View Council Member; City Selection Committee for Santa Clara County Appointee

Alternates:

- Jim Davis, City of Sunnyvale (alternate to Jerry Marsalli)
- Dave Cortese, Santa Clara County (alternate to Mike Wasserman)



City of Sunnyvale

Agenda Item

15-0301

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Public Hearing - Annual Review of Proposed Fees and Charges for Fiscal Year 2015/16

REPORT IN BRIEF

The fees and charges of the City are reviewed and adjusted each year in accordance with Council Fiscal Policy. This annual evaluation ensures that all fees and charges of the City are aligned with the cost to provide each service, except for those fees that are legally limited, market based, or subsidized per Council direction.

After a detailed staff review of fees, necessary adjustments have been made to the proposed Fee Schedule. Fees that are legally limited remain unchanged. Fees that are intended to recover the cost of service were reviewed and adjusted by the increase in labor costs of the work unit that provides the service if necessary. In general, labor costs, including salaries and benefits, rose 3.1%, the average increase of regular employee salaries and benefits between FY 2014/15 and FY 2015/16. In some cases, staff from the appropriate department reviewed the fees in more detail and made further adjustments. Fees related to construction and materials prices are changing in accordance with the Construction Cost Index (CCI), which increased 1.8%.

The Recommended FY 2015/16 Fee Schedule (Attachment 1) details all proposed fees. Most fees become effective at the start of the new fiscal year, with the exception of development processing and mitigation fees which become effective 60 days after adoption.

Each year the City Council reviews recommended changes to the City's fees and charges. Tonight's public hearing is to allow public input and comment on proposed fees and charges.. This hearing on the proposed fees will be followed by Council consideration to adopt updated and new fees on June 23, 2015; the Council adopted fees would be effective for FY 2015/16.

BACKGROUND

The attached Fee Schedule references all City fees, except the proposed utility rates and fees for recreation services. Fees related to utility services (water, refuse, and sewer) are being adopted tonight by a separate Council action when the utility rates are set (RTC 15-0302). Fees for recreation services are established administratively by the Director of Library and Community Services. Those fees are established based upon market conditions and City Council adopted policies to ensure fairness and accessibility.

Most new fees become effective at the start of the new fiscal year on July 1, 2015. Exceptions are changes to Development Processing fees (filing, accepting, reviewing, approving, or issuing of an application or permit) and mitigation fees; these become effective 60 days after adoption (in accordance with §66017 of the California Government Code).

EXISTING POLICY**Council Policy 7.1.1 Fiscal -Long Range Goals and Financial Policies:**

7.1B.5.2 - User charges and fees should be adjusted at least annually to avoid sharp changes.

7.1B.5.4 - User fees should be established at levels which reflect the full cost of providing those services.

7.1B.5.5 - Council may determine for any service whether a subsidy from the General Fund is in the public interest.

California Government Code Section 66016(a): Prior to levying a new fee or service charge, or prior to approving an increase in an existing fee or service charge, a local agency shall hold at least one open and public meeting, at which oral or written presentations can be made, as part of a regularly scheduled meeting.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under CEQA Guideline 15378(b)(5) (administrative activities that will not result in a direct or indirect physical change to the environment. (CEQA Guideline 15378(b)(5).)

DISCUSSION

The majority of fees charged by the City are set to recover the cost of providing the service. In most cases, the cost to provide the service is based on personnel costs, as fees are predominantly labor-based. The labor-based increases take into account the full cost of labor, including the cost of employee benefits.

Council Fiscal Policy guides staff to set fees for services to recover cost where possible and legally allowed. Staff continues to work to ensure that all fees not legally limited, market based, or subsidized provide for full cost recovery. The results of these efforts have been incorporated into the Recommended FY 2015/16 Fee Schedule (Attachment 1); the proposed Schedule details all recommended fees. For ease of administration, many fees have been rounded to the nearest logical unit. The inflation rate for full cost recovery, 3.1%, is derived from an average increase of regular employee salaries and benefits between FY 2014/15 and FY 2015/16. Fees related to construction price changes are increasing 1.8% in accordance with the CCI for the period of May 2014 to May 2015, as reported by Engineering News-Record. New fees or fees that are proposed to be adjusted by an amount other than inflation are discussed below.

New Fees

The following proposed new fees would either address a new demand for service, recover the cost resulting from a significant increase in demand for service that the City already provides, or collect revenue for a service that has been provided at no cost but can be legally recovered from the user of the service. Each new fee has been carefully evaluated to ensure it covers the cost of providing each service.

Department of Public Safety**7.03 B: Other Permits and Services: Concealed Weapons Permit - Amend an Existing License**

Staff recommends adding this fee to help cover the cost of amending an existing license. The amount of this fee is governed by statute (CA Penal Code 26190(e)).

7.01 B: Informal Traffic Discovery Photographs - Digital (CD)

This addition clarifies for staff how to calculate charges for photographs delivered in digital format; it is consistent with the citywide fee for CDs in Section 1.01.

*Department of Environmental Services**Development Related Fees B: Recycled Water Permit*

The fee for issuing these permits would cover application review, inspecting of equipment used for dust control operations and street sweeping operations, the monitoring of recycled water users through field inspections to ensure compliance with California Code of Regulation requirements, and training of equipment operators using recycled water under the City permit.

9.02 D: Water Service Abandonment Fee

This fee is being proposed to cover the cost of abandoning water pipelines that are no longer needed due to water system improvements or land development projects. On a consistent basis, both water system improvement projects and land development projects require the abandonment of water pipelines that no longer meet fire flow demand requirements. City crews are responsible for abandoning these water pipelines and for ensuring that the abandonments are done in a safe and specific manner, which protects the City's potable water supply from bacteriological contamination and pipeline failure. This fee will ensure the cost of the City's work to abandon these pipelines is paid for by the developer of the project.

9.02 G: Cut-In Tee Fee

This fee is being proposed to cover the cost of cutting-in tees for contractors who are installing new domestic, fire, or recycled water services for land development projects or capital improvement projects. Cut-in tees are utilized when the typical water tap cannot be done due to underground conditions, such as other utilities in the way of tapping equipment or if the condition of the existing pipeline to be tapped fails to meet tapping requirements.

9.03 A: Annual Backflow Testing Permit

Backflow and cross-connection related fees here and below are proposed to comply with the State Water Resources Control Board and Title 17 of the California Code of Regulations, which requires a cross-connection program. This particular fee will impact backflow testing companies or private testers who meet our program requirements. The permit covers the administrative cost of managing the City's Cross-Connection Control Program. The annual permit will allow staff to review the backflow tester's applications for testing backflows in Sunnyvale. This permitting process consists of: reviewing applications in detail, reviewing and vetting multiple state licensing requirements, contacting references, contacting applicants to discuss City requirements and expectations, and meeting with backflow testers on an annual basis.

9.03 B: Annual Backflow Tags and Test Reports

This fee is being proposed to cover the costs of annually administering the Cross-Connection Control Program Backflow Database and Monitoring. On an annual basis, this activity consists of making contact with backflow testers and owners of backflow devices, issuing test forms, issuing backflow tags for devices that are tested, and for monitoring the testing program.

9.03 C: Backflow Field Inspection

This fee is being proposed to cover the cost of performing backflow inspections in the field by Water Division staff. The backflow device unit itself is intended to protect the public water supply from contamination that may occur from activities performed on private property. As such, a majority of the inspections where backflow devices are located are for commercial, industrial, and multi-residential uses. As a function of the Water Division due to State Board licensing requirements, water staff is performing field inspections, which are regulatory in nature and are required under the City of Sunnyvale's Cross-Connection Control Program Policies and Regulations.

9.04 C: Fire Hydrants - Fire Flow Testing Fee

This fee is being proposed to cover the cost of performing fire flow tests for land development projects and for insurance companies. These tests are conducted upon request by the developer or insurance company, and would not have been conducted otherwise. Currently, the total cost for this task is being charged to the Water Program's operating budget, but this cost should be paid by the party requesting the fire flow data.

9.11 A: Administrative Citation Fine Schedule For Water: Water Theft Fine

This fee is being proposed to deter and prevent the theft of potable and recycled water from hydrants, water meters, and any other appurtenance that is connected to the City's water and recycled water system. In addition, this fee is especially relevant at a time of extreme drought, from theft or cross-contamination from those who illegally connect to the City's water systems.

9.11 B: Administrative Citation Fine Schedule For Water: Cross-Connection Control & Backflow Code Violations

This fee is being proposed to deter the unapproved installation of backflow devices that fail to meet the City's Cross-Connection Control Program Policies and Regulations. This fee will also prevent the use of unapproved backflow devices that fail to meet State regulatory standards in protecting the City's public water supply from cross-contamination.

9.11 C: Administrative Citation Fine Schedule For Water: Hydrant Meter Unreported Consumption Fee

This fee is being proposed in order to recover the consumption of water from hydrant meters when a holder of a Withdrawal Permit fails to report their monthly consumption usage, at the end of the reportable year.

Non-Standard Fee and Charge Adjustments

The following fees are adjusted by an amount different from labor-based inflation:

Development Impact Fees

The City charges development impact fees on new developments to mitigate the costs of infrastructure or facilities necessitated by that development. Since these fees are not labor-based, they are adjusted based on different factors, as discussed below:

4.01: Sense of Place (Department of Community Development)

This fee is increasing 1.8% in accordance with the Construction Cost Index (CCI) for the period of May 2014 to May 2015, as reported by Engineering News-Record.

8.03: Transportation Impact Fee (Department of Public Works)

These fees are increasing 1.8% in accordance with the Construction Cost Index (CCI) for the period

of May 2014 to May 2015, as reported by Engineering News-Record.

Department of Environmental Services

The majority of the fees in this section are increasing by 1.8%, in accordance with the Construction Cost Index (CCI) for the period of May 2014 to May 2015, as reported by Engineering News-Record because the fees are related more to construction costs than straight labor costs. Exceptions to the 1.8% increase include Section 9.01C: Construction Credits, Section 9.02E: Water Meters, Section 9.02F: Water Main Tapping Fee, and Section 9.06: Groundwater to Sewer Discharge. Each of these sections are increasing to reflect the actual cost of labor, including overhead, support services, and materials needed to complete the given task or provide the required service.

9.01 C: Construction Credits

These fees are based on the actual cost of the materials, which has stayed flat between FY 2014/15 and FY 2015/16.

9.02 E: Water Meters

Staff recommends a larger than usual increase for the installation of some water meters, which are charged to developers when putting new connections into service, because the current fees do not fully capture all the labor hours. The proposed fees, ranging from an increase of approximately 1.32% (2" Meters) to 52% (5/8" meter), now accurately reflect all labor hours. The wide percentage change differences are a result of labor hours not being applied consistently across the different sizes in last year's calculation.

9.02 F: Water Main Tapping Fee

A detailed review found that the methodology in calculating this fee did not capture all labor and materials costs. Tapping costs are increasing 14.3% and 81.6% over the previous year to reflect full cost recovery, which includes all labor, tapping sleeves, valves, fittings, and other materials. The wide percentage change differences are a result of labor hours not being applied consistently across the different sizes in last year's calculation.

9.06: Groundwater to Sewer Discharge

These fees are based on employee hours, so are increasing by the labor inflation rate of 3.1%, derived from an average increase of regular employee salaries and benefits between FY 2014/15 and FY 2015/16.

9.08: Delinquency Processing Fees and Turning On And Restoring Water Service Fees

These fees (except the initializing of water service for new accounts during business hours) are proposed to increase by \$5.00 starting in FY 2015/16 to account for the increased labor cost of service.

Department of Library and Community Services

Library fees are recommended to be held flat for FY 2015/16. This keeps them in sync with the fees and fines charged by the Silicon Valley Library System. The only other fees from the Library and Community Services Department that are included in the Fee Schedule are the Refundable Damage Deposits and Application Fees for Community Special Events. The Refundable Damage Deposits are proposed to be increased by the CCI, reflecting material cost increases. The application fees are proposed to be increased by the labor inflation rate.

Department of Public Safety

In the majority of cases, fees are proposed to increase by labor inflation less Department of Justice fingerprint fee components (which are held flat) to FY 2014/15 amounts. As part of the budget preparation process, a detailed analysis of some Public Safety fees was performed to ensure that they reflect both the direct and indirect costs of providing the service. This analysis included review of the time and materials required to provide the service. Proposed changes from FY 2014/15 are primarily due to a re-alignment of personnel that resulted in different personnel providing certain services and time estimate updates.

7.02 A: Police Services - Civil Subpoena Fees

This fee is governed by state statute and should be increased from \$150 to \$275 in order to comply with the state fee increases.

7.02 B: Police Services - Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off)

Staff adjusted the calculation from \$49 to \$25 so that the FY 2015/16 fee accurately reflects the costs involved in providing this service. The proposed fee revision includes a provision that the fee for this service applies only to non-residents and residents whose citations were issued by another agency. The reduced fees also better align with the amount charged by surrounding cities. Citations that are given to Sunnyvale residents by Sunnyvale officers, but later corrected, will not be charged any fee for correction.

7.05: Vehicle Release Fee and Post Storage Hearing Fee

A detailed analysis of these fees was performed and fees revised downward (Vehicle Release Fee from \$240 to \$122 and Post Storage Hearing Fee from \$148 to \$105) to ensure they accurately reflect both the current direct and indirect costs of providing the service, including review of the time and materials required to provide the service. The reduced fees also better align with the amount charged by surrounding cities.

7.10 A: Animal Licensing - Unaltered Cat

Staff reviewed local area fees and found the local industry standard for cats is half of that for dogs. This fee was adjusted accordingly, and overall fees for animal licensing are now comparable with fees in surrounding jurisdictions.

7.10 D: Animal Control - Other Fees - Field Service Charge, per trip

Staff adjusted the calculation from \$97 to \$110 so that the FY 2015/16 fee accurately reflects the cost of providing this service.

No ChangeDepartment of Community Development*4.01: Park Dedication In-Lieu Fee*

For the Recommended FY 2015/16 Fee Schedule, the Park Dedication Fee is listed at the existing fee of \$96 per square foot since it was updated less than a year ago. Staff proposes to reevaluate this fee for the FY 2016/17 Fee Schedule.

4.05: Housing Mitigation Fees

In 2009, per Study Issue CDD 09-11, Council directed staff to look at possible expansion and/or increase of the housing impact fees for new non-residential development (commonly referred to as

commercial linkage fee). Based on a nexus study, approval to impose the new fee structure was received in December 2014 (RTC 14-0673). Additionally, based on a second nexus study, Council directed staff on March 2015 (RTC 14-0846) to establish a housing impact fee for new rental housing projects. While the attached fee schedule does not currently include the proposed fees, staff is preparing an ordinance and fee resolutions to adopt these two housing impact fees by separate Council action on June 23, 2015.

4.04: Storm Drain Inlet Markers

This fee is based on the actual cost of the marker, which has remained unchanged.

Department of Public Works

8.06: Municipal Golf Course Green Fees

Golf fees are market based and staff has completed the annual Golf Market Survey (Attachment 2), which provides an overview of basic weekday and weekend fees and a comparison with the Sunnyvale fees for each course. Based on the results of the survey and current market conditions, fees for FY 2015/16 are recommended to stay flat.

Department of Public Safety

7.07: Taxicab Fees are staying flat for FY 2015/16 while staff conducts a review of these fees under Study issue DPS 15-02, which looks at car/ride share impacts on taxicab franchises and taxicab franchise regulations. The study issue is proposed for presentation to Council on August 25, 2015.

7.08 and 7.09: In 2014, DPS and Finance initiated a third party review of all Fire Prevention, Hazardous Materials, and Certified Unified Program Agency permit and inspection fees to ensure that all fees align with the actual cost of providing services. The consultant has reviewed the operating costs associated with each fee and recently completed a report with recommended adjustments. Staff is reviewing the report and changes as a result of the study will be recommended in a separate Report to Council late summer/early fall 2015.

The following fees are based on state and local law and are compared with neighboring cities during the fee update process. Since there have been no new violations, penalties, or assessments added to state or local law, and current fines remain consistent with surrounding cities, these fees are recommended to be held flat in FY 2015/16.

- Civil Penalties for Parking Violations (7.11)
- Administrative Citations (7.12)

7.04: Alarm Permit fees are being held flat as they are sufficient to cover their costs. False Alarm Fees have also been held flat. The fees are not based on the cost to provide service but are instead set to discourage false alarms. Staff believes the current fee structure adequately meets the intended objective.

Department of Environmental Services

In 2014, the departments of Environmental Services, Public Works, and Finance initiated a third party review of all water and wastewater connection and capacity permit and inspection fees to ensure that all fees align with the actual cost of providing services. The consultant has reviewed the operating costs associated with each fee and recently completed a report with recommended adjustments. Staff is conducting its final analysis of the study and changes as a result of the study will be recommended in a separate Report to Council late summer/early fall 2015.

Fees Being Restructured/Replaced

The City currently charges fees for the services below, but a restructuring has occurred to better align with how services are being delivered or to comply with local, state, or federal laws.

Department of Community Development**4.05 G: Affordable Housing Developer Agreement Preparation**

The administrative fee for processing affordable housing developer agreements has been split by type of affordable housing project, including Below Market Rate (BMR) for-sale, density bonus rental, BMR condo-map only, and combos. This has been done to aid staff in tracking the various types of affordable housing projects that pay the fee during the year, and to aid staff in providing the correct agreement template for each project. There is no change to the amount of the fee or the types of projects subject to the fee compared to the current fee schedule, it is simply an additional level of detail for tracking purposes.

4.01: Tree Replacement In-Lieu Fee without Planning Development Application and Tree Replacement with a Planning Development Application

A tiered approach for the In-Lieu Fee is recommended, ranging from \$400 to \$1,600, compared to last year's \$262, to more closely reflect the current cost to buy, transport, and plant boxed specimen trees of various sizes (24", 36" and 48" boxed trees). A comparison with other local entities and a review of the actual costs was conducted to ensure fees are proposed at the right levels. The above in-lieu fees pertain to tree removals that are not associated with a planning development application. For tree removals with a planning development application, the tree replacement in-lieu fee would be based on a valuation prepared by a certified arborist using the Guide for Plant Appraisal by the Council of Tree and Landscape Appraisers. Per the Zoning Code, the City will continue to emphasize replacement trees over in-lieu fees whenever possible for development projects. All in-lieu fees are used to support the City's urban forestry program.

Department of Public Safety**7.01 C: Public Records Request**

When citizens make a public records request, it is usually for documents - there are few public records that include video footage. The proposed changes, to remove the VHS and DVD media offerings and add CD offerings, align fees for production of electronic copies of printed documents with the already established citywide fee.

7.03 H: Officer Contract Overtime

A detailed analysis of this fee was performed to ensure that it reflects both the current direct and indirect costs of providing the service, including review of the time and materials required to provide the service and the amount charged by surrounding cities. This update also includes restructuring the fee to charge an hourly rate for all services and a separate administrative charge per event. The administrative charge would be waived for schools and non-profits.

Deletions**Department of Library and Community Services**

6.01 B: DVD and E-Book Reader overdue fines have been consolidated into the Fines for Overdue Materials Fee line.

Department of Public Safety

7.01 B: Address Searches/Research Fee

DPS is not providing flash drives and this service is already covered within the Public Records Request fees.

7.01 F: Subpoena Duces Tecum

These services are already covered under section Subpoena Fees - Document Production.

7.02: Applicant Fingerprint Fee - Volunteers

DPS does not provide volunteer screening services for outside agencies and City of Sunnyvale volunteers are already screened at no charge to them.

FISCAL IMPACT

The impact of proposed adjustments to these fees has been incorporated in the FY 2015/16 Recommended Budget and Resource Allocation Plan. Attachment 1 presents the Recommended FY 2015/16 Fee Schedule reflecting proposed fees and charges.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

Notice of the public hearing on the proposed fees and charges was published in the Sunnyvale Sun on May 22rd and May 29th. Notice was sent to the Building Industry Association and the Tri-County Division of the California Apartment Association, which requested notice pursuant to Government Code. Boards and commissions wishing to make comments, suggestions, or recommendations may testify at tonight's public hearing.

STAFF RECOMMENDATION

Tonight's only action is to conduct the public hearing to meet the requirements of the City Charter and the California Government Code. Council should provide direction to staff on any fee requiring further review prior to the June 23, 2015 Council meeting, where the proposed schedule will be considered for adoption.

Prepared by: Tim Kirby, Assistant Director of Finance

Reviewed by: Grace K. Leung, Director, Finance

Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Recommended FY 2015/16 Fee Schedule
2. Golf Market Survey - January 2015

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| GENERAL THROUGHOUT THE CITY | | | | | | |
|--|------------------------|------------------------|----------------|-----------------------|---------------------------|-----------------------------|
| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
| SECTION 1.01 COPIES OF PRINTED MATERIAL | | | | | | |
| To reimburse the City for costs related to filling public requests for copies of non-confidential records, codes, microfilm data, brochures, booklets and other materials not marked for general distribution. Payment of fees is to be made in advance by cash or check. Postage is to be made in advance by cash or check. | | | | | | |
| Postage charges will be added if documents are mailed. | | | | | | |
| <i>* Services may be provided by any City department. For appropriate charge code and object level please contact Finance Department.</i> | | | | | | |
| A. Current File Records* | | | | | | |
| Price per impression or page scanned | \$0.10 | \$0.10 | 799212 | 4117 - 1 | Sale of Printed Materials | Finance |
| | \$0.10 | \$0.10 | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| | \$0.10 | \$0.10 | 799106 | 4117 - 3 | Sale of Printed Materials | CD-Official Plan Lines |
| | \$0.10 | \$0.10 | 799106 | 4117 - 4 | Sale of Printed Materials | CD-Official Plan Lines |
| | \$0.10 | \$0.10 | 799000 | 4117 - 5 | Sale of Printed Materials | PW-Plans and Specs |
| | \$0.10 | \$0.10 | 799170 | 4117 - 6 | Sale of Printed Materials | NOVA |
| | \$0.10 | \$0.10 | 799000 | 4117 - 7 | Sale of Printed Materials | Office of the City Attorney |
| | \$0.10 | \$0.10 | 799106 | 4117 - 8 | Sale of Printed Materials | Community Development |
| | \$0.10 | \$0.10 | 799265 | 4117 - 9 | Sale of Printed Materials | Human Resources |
| | \$0.10 | \$0.10 | 799371 | 4117 - 10 | Sale of Printed Materials | Library |
| | \$0.10 | \$0.10 | 799583 | 4117 - 12 | Sale of Printed Materials | Public Safety |
| | \$0.10 | \$0.10 | 799636 | 4117 - 13 | Sale of Printed Materials | Public Works |
| | \$0.10 | \$0.10 | 799636 | 4117 - 15 | Sale of Printed Materials | Utilities |
| B. Microfilm and Stored Records* | | | | | | |
| (1) Per page | \$0.10 | \$0.10 | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| (2) Employee's hourly rate plus additives plus percent of administrative costs for research. | 10% | 10% | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| C. Copies on Compact Discs (CD)* | \$2.00 | \$2.00 | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| D. City Charter (including update)* | \$7.00 | \$7.00 | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| E. City Ordinances* | \$0.10 per page | \$0.10 per page | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|---------------------------|----------------------------|
| COPIES OF PRINTED MATERIAL (cont'd) | | | | | | |
| F. Financial Reports | | | | | | |
| Budget - Hard Copy | <u>Actual Cost</u> | <u>Actual Cost</u> | 799212 | 4117 - 1 | Sale of Printed Materials | Finance |
| Comprehensive Annual Financial Report (CAFR) | <u>Actual Cost</u> | <u>Actual Cost</u> | 799212 | 4117 - 1 | Sale of Printed Materials | Finance |
| Master Fee Schedule | <u>Actual Cost</u> | <u>Actual Cost</u> | 799212 | 4117 - 1 | Sale of Printed Materials | Finance |
| G. Transcripts of Meetings* | | | | | | |
| Employee's hourly rate plus additives plus percent of administrative costs. | <u>10%</u> | <u>10%</u> | 799477 | 4116 - 4 | Photocopies | Office of the City Manager |
| H. Flash Drives | | | | | | |
| 2 GB | <u>\$6.50</u> | <u>\$6.50</u> | 799477 | 4117 - 2 | Sale of Printed Material | Office of the City Manager |
| 4 GB | <u>\$7.50</u> | <u>\$7.50</u> | 799477 | 4117 - 2 | Sale of Printed Material | Office of the City Manager |
| SECTION 1.02 DISHONORED CHECKS | | | | | | |
| Any person issuing a bank draft, note or check which is returned by a banking institution due to insufficient funds or a closed account or is otherwise dishonored, shall be charged for processing each such item. The amount shall be included in the total sum of all bills, charges, or fees otherwise due and owing to the City. | | | | | | |
| (California Gov't Code 6157(b)) | <u>\$30.00</u> | <u>\$30.00</u> | 799212 | 1509 | Returned Check Charge | |
| SECTION 1.03 LATE PAYMENT ON CITY INVOICES | | | | | | |
| Any person who has been sent an invoice and does not pay the amount due within thirty (30) days of the billing date or any person who fails to renew a permit within thirty (30) days of the expiration thereof but who continues to conduct a business subject to such a permit, shall be charged | | | | | | |
| interest of % per month on the past due amount. | <u>1%</u> | <u>1%</u> | 799000 | 1507 | Late Payment Penalties | |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| <u>SECTION 1.04</u> DAMAGE TO CITY PROPERTY | | | | | | |
| The party responsible for damage to property of the City shall be charged the cost of labor and materials for repair or replacement, as the case may be, plus % for administrative costs. | 15% | 15% | 799000 | 4102 | Damage to City Property | |

SECTION 1.05 FEES FOR DENIED APPLICATIONS

Unless otherwise indicated, application fees are not refundable.

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|---------------------------|-----------------------------|
| OFFICE OF THE CITY ATTORNEY | | | | | | |
| SECTION 2.01 COPIES OF SUNNYVALE MUNICIPAL CODE (SMC)* | | | | | | |
| A. Sunnyvale Municipal Code (plus postage) | <u>Actual Cost</u> | <u>Actual Cost</u> | 799000 | 4117 - 7 | Sale of Printed Materials | Office of the City Attorney |
| B. Sunnyvale Municipal Code Supplements (plus postage) | <u>Actual Cost</u> | <u>Actual Cost</u> | 799000 | 4117 - 7 | Sale of Printed Materials | Office of the City Attorney |
| C. Individual titles and chapters, the actual cost to the City, but not less than | <u>\$0.10 per page</u> | <u>\$0.10 per page</u> | 799000 | 4117 - 7 | Sale of Printed Materials | Office of the City Attorney |

**Sold only by the publisher. Available to view in the reference section of the Sunnyvale Library and on the City's website.*

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|---------------------------|----------------------------|
| OFFICE OF THE CITY MANAGER | | | | | | |
| SECTION 3.01 POLITICAL REFORM ACT MATERIALS | | | | | | |
| Campaign Disclosure Reports, Economic Interest Statements, and any other reports/statements that are subject to the provisions of California Government Code Section 81008 shall be assessed the following charges: | | | | | | |
| (1) Per page; plus postage if mailed | <u>\$0.10</u> | <u>\$0.10</u> | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| (2) Per request for copies of reports and statements which are 5 or more years old. A request for more than one report or statement at the same time shall be considered a single request. | <u>\$5.00</u> | <u>\$5.00</u> | 799477 | 4117 - 2 | Sale of Printed Materials | Office of the City Manager |
| SECTION 3.02 PROVISION OF NOTARY PUBLIC SERVICES | | | | | | |
| A. Acknowledgment (per signature) | <u>\$10.00</u> | <u>\$10.00</u> | 799477 | 3101 | Notary Fee | |
| B. Jurat (per person for oath or affirmation and certificate) | <u>\$10.00</u> | <u>\$10.00</u> | 799477 | 3101 | Notary Fee | |
| C. Depositions (not including \$5 for oath and \$5 for certificate) | <u>\$20.00</u> | <u>\$20.00</u> | 799477 | 3101 | Notary Fee | |
| D. Certified Copy of Power of Attorney (for each Power of Attorney) | <u>\$10.00</u> | <u>\$10.00</u> | 799477 | 3101 | Notary Fee | |
| E. Journal Entry Copy (per photocopy of entry) | <u>\$0.30</u> | <u>\$0.30</u> | 799477 | 3101 | Notary Fee | |
| EXEMPTIONS: Fee shall be waived for Notary Services provided to the City of Sunnyvale for City business | | | | | | |
| SECTION 3.03 INITIATIVE FILING DEPOSIT | | | | | | |
| Election Code 9202(b) allows a deposit not to exceed \$200. The deposit shall be refunded if initiative subsequently qualifies to appear on the ballot. | | | | | | |
| | <u>\$200.00</u> | <u>\$200.00</u> | 799000 | | Deposits and Passthroughs | |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| DEPARTMENT OF COMMUNITY DEVELOPMENT | | | | | | |
| DEVELOPMENT RELATED FEES | | | | | | |
| NOTE: Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption. | | | | | | |
| Technology Surcharge | | | | | | |
| Applies to each building and engineering project issued and to each planning application filed. | \$18.00 | \$18.00 | 799041 | 1375 | Technology Surcharge | |
| SECTION 4.01 PLANNING PERMIT FEES | | | | | | |
| SINGLE-FAMILY HOMES AND DUPLEXES (SFH/DUP) | | | | | | |
| Design Review: SFH/DUP (no public hearing) | \$139.00 | \$143.00 | 799939 | 1650 | Admin. Request Fees | |
| Design Review: SFH/DUP (requiring public hearing) | \$409.00 | \$422.00 | 799939 | 1351 - 1 | Mjr. Permit Applic. Fee | Other |
| Special Development (SDP)/Use Permit (UP): SFH/DUP | \$409.00 | \$422.00 | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Variance: SFH/DUP | \$409.00 | \$422.00 | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| SIGNS | | | | | | |
| Temporary Sign | No Fee | No Fee | | | | |
| Permanent Sign (not in Master Sign Program) | \$139.00 | \$143.00 | 799939 | 1650 | Admin. Request Fees | |
| Master Sign Agreement/Program | \$747.00 | \$770.00 | 799939 | 1650 | Admin. Request Fees | |
| Master Sign Agreement/Program - Minor Modification | \$339.00 | \$350.00 | 799939 | 1650 | Admin. Request Fees | |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|--|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| <u>STAFF LEVEL PERMIT REVIEWS - NO PUBLIC HEARINGS</u> | | | | | | |
| Design Review: Except SFH/DUP (Architecture, Landscaping, Lighting, etc.) | <u>\$339.00</u> | <u>\$350.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Extension of Time: Major/Minor Permits and Tentative Maps | <u>\$747.00</u> | <u>\$770.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Family Day Care - Large (not within 300 ft. of another) | <u>No Fee</u> | <u>No Fee</u> | | | | |
| Miscellaneous Plan Permit (MPP or Unspecified) | <u>\$115.00</u> | <u>\$119.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Mobile Vendor Permit | <u>\$339.00</u> | <u>\$350.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Preliminary Project Review | <u>\$339.00</u> | <u>\$350.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Re-Naming of Private Streets | <u>\$747.00</u> | <u>\$770.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Temporary and Unenclosed Uses | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Transportation Demand Management Plan - New or Revised Plan | <u>\$747.00</u> | <u>\$770.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Tree Removal Permit | <u>\$253.00</u> | <u>\$261.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Tree Removal Permit with Certified Arborist Report | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Tree Removal Permit (PG&E) | <u>No Fee</u> | <u>No Fee</u> | 799939 | 1650 | Admin. Request Fees | |
| Waiver of Undergrounding | <u>\$1,407.00</u> | <u>\$1,451.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Zoning Exception | <u>\$115.00</u> | <u>\$119.00</u> | 799939 | 1650 | Admin. Request Fees | |
| Appeal of Non-Public Hearing Decision | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1650 | Admin. Request Fees | |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|--|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| <u>TELECOMMUNICATION FACILITIES</u> | | | | | | |
| Telecommunication Facility: New - MPP, no Public Hearing | \$409.00 | \$422.00 | 799939 | 1650 | Admin. Request Fees | |
| Telecommunication Facility: New - Zoning Administrator Hearing | \$1,534.00 | \$1,582.00 | 799939 | 1352 - 2 | Mnr. Permit Applic. Fee | Other |
| Telecommunication Facility: New - Planning Commission Hearing | \$3,260.00 | \$3,361.00 | 799939 | 1352 - 1 | Mjr. Permit Applic. Fee | Other |
| Telecommunications Facility: Bi-Annual Certificate of Compliance (per provider) | \$322.00 | \$332.00 | 799939 | 1650 | Admin. Request Fees | |
| Telecommunication Facilities: Renewal of Permit | \$409.00 | \$422.00 | 799939 | 1650 | Admin. Request Fees | |
| <u>MOFFETT PARK (MP) SPECIFIC PLAN</u> | | | | | | |
| Minor MP: Design Review | \$1,534.00 | \$1,582.00 | 799939 | 1650 | Admin. Request Fees | |
| Minor MP: SDP | \$1,534.00 | \$1,582.00 | 799939 | 1352 - 2 | Mnr. Permit Applic. Fee | Moffett Park |
| Minor MP: Plan Review (Design Review or SDP) | \$832.00 | \$858.00 | 799939 | 1352 - 2 | Mnr. Permit Applic. Fee | Moffett Park |
| Major MP: SDP or Design Review | \$3,260.00 | \$3,361.00 | 799939 | 1351 - 2 | Mjr. Permit Applic. Fee | Moffett Park |
| Minor MP: Plan Review (Design Review or SDP) | \$1,661.00 | \$1,712.00 | 799939 | 1351 - 2 | Mjr. Permit Applic. Fee | Moffett Park |
| <u>ZONING ADMINISTRATOR HEARINGS</u> | | | | | | |
| Parcel Map (4 or fewer lots) | \$2,494.00 | \$2,571.00 | 799939 | 1673 1 | Subdiv. Map Filing Fee | |
| Minor Special Development Permit (SDP)/Use Permit (UP) (Except SFH/DUP) | \$1,534.00 | \$1,582.00 | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Plan Review: Minor SDP/UP (Except SFH/DUP) | \$832.00 | \$858.00 | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Variance - Except SFH/DUP | \$1,534.00 | \$1,582.00 | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Appeal of Zoning Administrator Decision | \$139.00 | \$143.00 | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |

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|---|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| <u>PLANNING COMMISSION HEARINGS</u> | | | | | | |
| Design Review (Except SFH/DUP) | <u>\$3,260.00</u> | <u>\$3,361.00</u> | 799939 | 1351 - 1 | | |
| Family Day Care - Large (within 300 ft. of another) | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1351 - 1 | Mjr. Permit Applic. Fee | Other |
| Major Special Development Permit (SDP) /Use Permit (UP) | <u>\$3,260.00</u> | <u>\$3,361.00</u> | 799939 | 1351 - 1 | Mjr. Permit Applic. Fee | Other |
| Plan Review: Major SDP/UP | <u>\$1,661.00</u> | <u>\$1,712.00</u> | 799939 | 1351 - 1 | Mjr. Permit Applic. Fee | Other |
| Tentative Map - Base Fee | <u>\$4,089.00</u> | <u>\$4,216.00</u> | 799939 | 1673 - 1 | Subdiv. Map Filing Fee | Other |
| Plus per Lot | <u>\$282.00</u> | <u>\$291.00</u> | 799939 | 1673 - 1 | Subdiv. Map Filing Fee | Other |
| Tentative Map: Modification to COA | <u>\$1,661.00</u> | <u>\$1,712.00</u> | 799939 | 1673 - 1 | Subdiv. Map Filing Fee | Other |
| Appeal of Planning Commission Decision | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1351 - 1 | Mjr. Permit Applic. Fee | Other |
| <u>HERITAGE PRESERVATION REVIEWS</u> | | | | | | |
| Resource Alteration Permit (RAP) | <u>\$196.00</u> | <u>\$202.00</u> | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Landmark Alteration Permit (LAP) | <u>\$478.00</u> | <u>\$493.00</u> | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Landmark Alteration Permit: Minor Review or Change | <u>\$205.00</u> | <u>\$211.00</u> | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Extension of Time to LAP or RAP | <u>\$205.00</u> | <u>\$211.00</u> | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Mills Act Contract Request | <u>\$2,611.00</u> | <u>\$2,692.00</u> | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |
| Appeal of Heritage Preservation Commission Decision | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1352 - 1 | Mnr. Permit Applic. Fee | Other |

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|---|----------------------------------|------------------------|----------------|-----------------------|---------------------------|------------------------|
| <u>PLANNING APPLICATIONS REQUIRING CITY COUNCIL HEARINGS</u> | | | | | | |
| Conversion Impact Report: Review | \$5,431.00 | \$5,599.00 | 799939 | 1655 | Legislative Action Fees | |
| BMR Alternative Compliance Plan: Review | \$3,260.00 | \$3,361.00 | 799939 | 1655 | Legislative Action Fees | |
| Development Agreement | \$5,431.00 | \$5,599.00 | 799939 | 1655 | Legislative Action Fees | |
| Development Agreement: Minor Modification | \$2,716.00 | \$2,800.00 | 799939 | 1655 | Legislative Action Fees | |
| Development Agreement: Annual Review | \$1,358.00 | \$1,400.00 | 799939 | 1655 | Legislative Action Fees | |
| General Plan Amendment Initiation | \$1,281.00 | \$1,321.00 | 799939 | 1655 | Legislative Action Fees | |
| General Plan Amendment Application (after Council initiation) | \$5,431.00 | \$5,599.00 | 799939 | 1655 | Legislative Action Fees | |
| Renaming of Public Streets | \$5,431.00 | \$5,599.00 | 799939 | 1655 | Legislative Action Fees | |
| Rezoning: District Change or Zoning Code Amendment | \$5,431.00 | \$5,599.00 | 799939 | 1655 | Legislative Action Fees | |
| Rezoning: Combining District Heritage Housing (HH)/ Single-Story (S) (per lot) | \$139.00 | \$143.00 | 799939 | 1655 | Legislative Action Fees | |
| Rezoning: Combining District (except HH or S) | \$2,718.00 | \$2,802.00 | 799939 | 1655 | Legislative Action Fees | |
| Specific Plans | \$5,431.00 | \$5,599.00 | 799939 | 1655 | Legislative Action Fees | |
| <u>ENVIRONMENTAL REVIEW</u> | | | | | | |
| CEQA: Environmental Assessment (Initial Study) | \$747.00 | \$770.00 | 799939 | 1654 | Environ. Review Fees | |
| CEQA: Consultant Preparation of Environmental Study or EIR | As Needed | As Needed | 799000 | pass through | Deposits and Passthroughs | |
| CEQA: Staff Review of Environmental Study (air quality, noise, etc.) | \$1,407.00 | \$1,451.00 | 799939 | 1654 | Environ. Review Fees | |
| CEQA: Staff Review of EIR or TIA Preparation (% of consulting fee) | 10% (minimum \$1,407) | 10% (minimum \$1,451) | 799939 | 1654 | Environ. Review Fees | |

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|---|--|--|------------------|-----------------------|--|---------------------------------|
| <u>OTHER PLANNING ITEMS</u> | | | | | | |
| Zoning Letters or Data Research (per hour, 1/2 hour minimum) | <u>\$96.50</u> | <u>\$99.50</u> | 799939 | 4116 - 1 | Photocopies | Community Development |
| Renoticing Fee | <u>\$139.00</u> | <u>\$143.00</u> | 799939 | 1351 - 1 | Mjr. Permit Applic. Fee | Other |
| Planner Attendance at meetings after hours (listed amount for 2 hours; 2 hour minimum) | <u>\$157.00</u> | <u>\$162.00</u> | 234422 | 4121 | Misc. Reimbursements | |
| Tree Replacement In-Lieu Fee without Planning Development Application | <u>\$262.00</u> | <u>RESTRUCTURE</u> | <u>219130</u> | <u>2904 - 3</u> | <u>Street Tree Fees</u> | <u>Tree Replacement In Lieu</u> |
| 24-inch Box Tree Replacement In-lieu Fee | <u>RESTRUCTURE</u> | <u>\$400.00</u> | 219130 | 2904 - 3 | Street Tree Fees | Tree Replacement In Lieu |
| 36-inch Box Tree Replacement In-lieu Fee | <u>RESTRUCTURE</u> | <u>\$800.00</u> | 219130 | 2904 - 3 | Street Tree Fees | Tree Replacement In Lieu |
| 48-inch Box Tree Replacement In-lieu Fee | <u>RESTRUCTURE</u> | <u>\$1,600.00</u> | 219130 | 2904 - 3 | Street Tree Fees | Tree Replacement In Lieu |
| In-lieu fee does not include the additional tree removal permit fee. | | | | | | |
| | | Value established by a certified arborist using the Guide for Plant Appraisal by the Council of Tree and Landscape Appraisers | | | | |
| Tree Replacement In-Lieu Fee with a Planning Development Application | <u>NEW</u> | | 219130 | 2904 - 3 | Street Tree Fees | Tree Replacement In Lieu |
| Art Permit Reviewed by Arts Commission | <u>\$3,430.00</u> | <u>\$3,536.00</u> | 626260 | 1369 | Permit - Art | |
| Art in Private Development In-Lieu Fee | <u>1.1% of construction valuation of eligible non-residential developments</u> | <u>1.1% of construction valuation of eligible non-residential developments</u> | 890170 890180 | 2349 - 1 2349 - 2 | In-Lieu Public Art Fees In-Lieu Public Art Fees | Art Fee Art Maintenance Fee |

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|---|------------------------------------|--|----------------|-----------------------|-------------------------------|------------------------|
| <u>OTHER PLANNING ITEMS (cont'd)</u> | | | | | | |
| General Plan Maintenance Fee - Applied to each building | 0.15% | 0.15% | | | | |
| project issued (except residential remodels) | <u>of total valuation</u> | <u>of total construction valuation</u> | 799106 | 1667 - 1 | Plan Maintenance Fees | General Plan Maint. |
| Park Dedication In-Lieu Fee - Average Fair Market Value per square foot | | | | | | |
| * SMC Ch. 18.10 - Residential subdivisions | <u>\$96.00</u> | <u>\$96.00</u> | 799928 | 1657 - 1 | Park Dedication Fees | Subdivisions |
| * SMC Ch. 19.74 - Multi-family residential rental housing | <u>\$96.00</u> | <u>\$96.00</u> | 799930 | 1657 - 2 | Park Dedication Fees | Apartments |
| * Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption. | | | | | | |
| Sense of Place Fee | <u>\$1,128.51</u> | <u>\$1,149.00</u> | 799059 | 1205 - 1 | Sense of Place Fees | Tasman Crossing |
| Sense of Place Fee | <u>\$1,128.51</u> | <u>\$1,149.00</u> | 799059 | 1205 - 2 | Sense of Place Fees | East Sunnyvale |
| Sense of Place Fee | <u>\$1,128.51</u> | <u>\$1,149.00</u> | 799059 | 1205 - 3 | Sense of Place Fees | Fair Oaks Junction |
| Expanded Noticing Fee | | | | | | |
| 500-foot radius | <u>\$300.00</u> | <u>\$309.00</u> | 799939 | 1351 - 1 | Major Permit Application Fees | Other |
| 1,000-foot radius | <u>\$943.00</u> | <u>\$972.00</u> | 799939 | 1351 - 1 | Major Permit Application Fees | Other |
| 2,000-foot radius | <u>\$1,929.00</u> | <u>\$1,989.00</u> | 799939 | 1351 - 1 | Major Permit Application Fees | Other |
| Consultant Provided Special Studies or Services | <u>As needed</u> | <u>As needed</u> | 799000 | | Deposits and Passthroughs | |
| Consultant Provided Special Studies or Services: Staff Review (% of consulting fee) | <u>10% minimum of -\$1,407</u> | <u>10% minumum of \$1,451.00</u> | 799939 | 1351 | Major Permit Application Fees | |

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| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|----------------------------------|------------------------|
| <u>SECTION 4.02 BUILDING DIVISION FEES</u> | | | | | | |
| <u>GENERAL FEES</u> | | | | | | |
| Permit Issuance | | | | | | |
| Each Permit or Combined Permit Issued | <u>\$26.50</u> | <u>\$27.50</u> | 799939 | 1354 | Permit - Building | |
| Occupancy/Miscellaneous Inspections | | | | | | |
| Any inspection for which no fee is otherwise prescribed | <u>\$241.00</u> | <u>\$248.00</u> | 799939 | 1361 | Permit - Miscellaneous | |
| Re-Inspection | <u>\$241.00</u> | <u>\$248.00</u> | 799939 | 1361 | Permit - Miscellaneous | |
| (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.030) | | | | | | |
| After hours inspection or plan check per hour (2 hour minimum) | <u>\$166.00</u> | <u>\$171.00</u> | 233240 | 1676 | Special Inspection Reimbursement | |
| Data Research Fees | | | | | | |
| (per hour with 1/2 hour minimum) | <u>\$96.50</u> | <u>\$99.50</u> | 799939 | 1361 | Permit - Miscellaneous | |
| Request for Address Change | <u>\$196.00</u> | <u>\$202.00</u> | 799939 | 1361 | Permit - Miscellaneous | |
| Request for Copies of Professionally Designed Plans | | | | | | |
| (per hour with 1/2 hour minimum) | <u>\$96.50</u> | <u>\$99.50</u> | 799939 | 1361 | Permit - Miscellaneous | |

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|---|------------------------------|------------------------------|----------------|-----------------------|------------------------|------------------------|
| <u>PLAN CHECK FEES</u> | | | | | | |
| Plan Check - % of Building Permit Fee | 70% | 70% | 799939 | 1670 | Plan Check Fees | |
| Energy Plan Check Fee - % of Building Permit Fee | 10% | 10% | 799939 | 1653 | Energy Plan Check Fee | |
| NOTE: When a single project contains identical floor plan types (model floor plans), the first plan type shall be charged at the full plan check and energy plan check fee and each repeat plan type shall be charged 50% of the plan check and energy plan check fees. | | | | | | |
| Resubmittal plan check fee per hour (2 hour minimum) May be assessed when submittal documents are incomplete or changed. SMC 16.16.030 | \$166.00 | \$171.00 | 799939 | 1670 | Plan Check Fees | |
| <u>BUILDING PERMIT FEES</u> | | | | | | |
| Unless otherwise listed in this fee schedule, the fee for each building permit shall be as set forth in the 2001 California Building Code Table 1-A plus annual inflation. Current charges based on the aforementioned information are listed in <u>Attachment A</u> . | See Table in Attachment A | See Table in Attachment A | 799939 | 1354 | Permit - Building | |
| Construction valuation, where applicable, shall be determined based on the table approved by the Director of Community Development, which is located in <u>Attachment B</u> . | See Table in Attachment B | See Table in Attachment B | | | | |
| <u>SMALL PROJECT/FIXED FEE PERMITS</u> | | | | | | |
| Temporary Building Permit/Temporary Occupancy | \$428.00 | \$441.00 | 799939 | 1366 | Permit - Temp. Bldg. | |
| Re-roofing Permit | | | | | | |
| 0 - 3,000 square feet | \$229.00 | \$236.00 | 799939 | 1354 | Permit - Building | |
| 3,001 - 10,000 square feet | \$321.00 | \$331.00 | 799939 | 1354 | Permit - Building | |
| Over 10,000 square feet | \$401.00 | \$413.00 | 799939 | 1354 | Permit - Building | |

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|--|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| <u>SMALL PROJECT/FIXED FEE PERMITS (cont'd)</u> | | | | | | |
| Photovoltaic Systems | | | | | | |
| Single Family or Duplex | <u>\$253.00</u> | <u>\$253.00</u> | 799939 | 1354 | Permit - Building | |
| Grading Permit | | | | | | |
| Single Family or Duplex | <u>\$186.00</u> | <u>\$192.00</u> | 799939 | 1358 | Permit - Grading | |
| All Others | <u>\$798.00</u> | <u>\$823.00</u> | 799939 | 1358 | Permit - Grading | |
| Demolition permit | <u>\$288.00</u> | <u>\$297.00</u> | 799939 | 1652 | Demolition Fees | |
| Sign Permit | <u>\$125.00</u> | <u>\$129.00</u> | 799939 | 1364 | Permit - Sign | |
| Plumbing, Residential | | | | | | |
| per square foot | <u>\$0.08</u> | <u>\$0.08</u> | 799939 | 1363 | Permit - Plumbing & Gas | |
| or minimum fee (whichever is greater) | <u>\$81.50</u> | <u>\$84.00</u> | 799939 | 1363 | Permit - Plumbing & Gas | |
| Plumbing, Non-Residential | | | | | | |
| per square foot | <u>\$0.13</u> | <u>\$0.13</u> | 799939 | 1363 | Permit - Plumbing & Gas | |
| or minimum fee (whichever is greater) | <u>\$242.00</u> | <u>\$250.00</u> | 799939 | 1363 | Permit - Plumbing & Gas | |
| Mechanical, Residential | | | | | | |
| per square foot | <u>\$0.08</u> | <u>\$0.08</u> | 799939 | 1360 | Permit - Mechanical | |
| or minimum fee (whichever is greater) | <u>\$81.50</u> | <u>\$84.00</u> | 799939 | 1360 | Permit - Mechanical | |
| Mechanical, Non-Residential | | | | | | |
| per square foot | <u>\$0.13</u> | <u>\$0.13</u> | 799939 | 1360 | Permit - Mechanical | |
| or minimum fee (whichever is greater) | <u>\$242.00</u> | <u>\$250.00</u> | 799939 | 1360 | Permit - Mechanical | |
| Electrical, Residential | | | | | | |
| per square foot | <u>\$0.08</u> | <u>\$0.08</u> | 799939 | 1355 | Permit - Electrical | |
| or minimum fee (whichever is greater) | <u>\$81.50</u> | <u>\$84.00</u> | 799939 | 1355 | Permit - Electrical | |
| Electrical, Non-Residential | | | | | | |
| per square foot | <u>\$0.13</u> | <u>\$0.13</u> | 799939 | 1355 | Permit - Electrical | |
| or minimum fee (whichever is greater) | <u>\$242.00</u> | <u>\$250.00</u> | 799939 | 1355 | Permit - Electrical | |

NOTE: When a single piece of equipment is installed that requires more than one permit (plumbing, electrical, or mechanical permits) the permit fees may be reduced by 50% if only one inspection is required.

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|--|------------------------|------------------------|----------------|-----------------------|---------------------------|------------------------|
| SECTION 4.03 FIRE PROTECTION ENGINEERING FEES | | | | | | |
| <u>Single Family Residences.</u> Permit fee based on % of the building permit fee from the building permit schedule. | <u>70%</u> | <u>70%</u> | 799939 | 1356 | Permit - Fire Prev Const. | |
| <u>Apartments, Condominiums, Townhouses.</u> Permit fee based on % of the building permit fee from the building permit fee schedule. | <u>70%</u> | <u>70%</u> | 799939 | 1356 | Permit - Fire Prev Const. | |
| <u>Nonresidential Buildings.</u> Permit fee based on % of the building permit fee from the building permit fee schedule. | <u>70%</u> | <u>70%</u> | 799939 | 1356 | Permit - Fire Prev Const. | |
| <i>NOTE: Fire construction fees are all inclusive, e.g., underground systems, overhead fire sprinkler systems, fire suppression systems, smoke detectors, alarm & annunciation systems, kitchen ventilation systems.</i> | | | | | | |
| After hours inspection or plan check per hour (2 hour minimum) | <u>\$166.00</u> | <u>\$171.00</u> | 799939 | 1356 | Permit - Fire Prev Const. | |
| Resubmittal per hour (2 hour minimum) | <u>\$166.00</u> | <u>\$171.00</u> | 799939 | 1356 | Permit - Fire Prev Const. | |
| Inspection cancellation fee | <u>\$214.00</u> | <u>\$221.00</u> | 799939 | 1356 | Permit - Fire Prev Const. | |
| Re-Inspection (Re-inspection fee may be assessed for each re-inspection when such portion of work is not complete or when corrections called for are not made. SMC 16.16.030) | <u>\$241.00</u> | <u>\$248.00</u> | 799939 | 1356 | Permit - Fire Prev Const. | |

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|---|------------------------|------------------------|----------------|-----------------------|------------------------------|------------------------|
| SECTION 4.04 COPIES OF PRINTED MATERIAL | | | | | | |
| A. Maps (plus postage, if mailed) | | | | | | |
| Zoning (color): 36" x 52" | <u>\$63.50</u> | <u>\$65.50</u> | 799939 | 4117 - 4 | Sale of Printed Materials | Sale of Maps |
| General Plan Land Use and Transportation | | | | | | |
| (color) 11" x 17" | <u>\$8.00</u> | <u>\$8.20</u> | 799106 | 4117 - 4 | Sale of Printed Materials | Sale of Maps |
| (color) 24" x 36" | <u>\$63.50</u> | <u>\$65.50</u> | 799106 | 4117 - 4 | Sale of Printed Materials | Sale of Maps |
| (color) 36" x 60" | <u>\$66.00</u> | <u>\$68.00</u> | 799106 | 4117 - 4 | Sale of Printed Materials | Sale of Maps |
| On Compact Disc | | | | | | |
| Zoning | <u>\$19.50</u> | <u>\$20.00</u> | 799939 | 4124 - 1 | Sale of Electronic Materials | Zoning Maps on CD |
| General Plan | <u>\$19.50</u> | <u>\$20.00</u> | 799106 | 4124 - 2 | Sale of Electronic Materials | Zoning Maps on CD |
| Flood Zone | <u>\$19.50</u> | <u>\$20.00</u> | 799939 | 4124 - 2 | Sale of Electronic Materials | Zoning Maps on CD |
| Open Space | <u>\$19.50</u> | <u>\$20.00</u> | 799939 | 4124 - 2 | Sale of Electronic Materials | Zoning Maps on CD |
| B. General Plan documents (plus postage, if mailed) | | | | | | |
| Color copy with 3-ring binder | <u>\$83.50</u> | <u>\$86.00</u> | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| Black and white copy | <u>\$24.00</u> | <u>\$24.50</u> | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| Specific Plans and Precise Plans | <u>\$24.00</u> | <u>\$24.50</u> | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| Housing Element | <u>\$24.00</u> | <u>\$24.50</u> | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| Retired Sub-elements | <u>\$12.00</u> | <u>\$12.50</u> | 799106 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| General/Specific Plans on Compact Disc | <u>\$19.50</u> | <u>\$20.00</u> | 799106 | 4124 - 3 | Sale of Electronic Materials | Plans and Specs |
| C. Design Guidelines (plus postage, if mailed) | | | | | | |
| (includes: Citywide, Industrial, Murphy Avenue, Single-Family, Eichler, Taaffe-Frances and others as adopted) | <u>\$9.50</u> | <u>\$9.80</u> | 799939 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| D. Residential Construction Standards Book | <u>\$6.40</u> | <u>\$6.60</u> | 799939 | 4117 - 5 | Sale of Printed Materials | Plans and Specs |
| E. Storm Drain Inlet Markers (Price Per Unit) | <u>\$3.75</u> | <u>\$3.75</u> | 799939 | 1361 | Permit - Miscellaneous | |

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|---|------------------------|------------------------|----------------|-----------------------|------------------------|-------------------------------------|
| SECTION 4.05 HOUSING DIVISION FEES | | | | | | |
| <u>SECTION 4.05 BELOW MARKET RATE (BMR) PROGRAM FEES</u> | | | | | | |
| <u>BELOW MARKET RATE (BMR) PROGRAM FEES</u> | | | | | | |
| A. <u>BMR Tenant-Employee Recertification</u> Review annual BMR eligibility recertification forms of current BMR tenants who are also employees of the property owner/manager of the property and wish to continue renting a BMR unit (new tenancies of property management staff are no longer allowed). Issue a letter confirming or denying the applicant's continued eligibility to rent the BMR unit. | <u>\$100.00</u> | <u>\$100.00</u> | 799004 | 1668 - 1 | BMR Fees | Renter Eligibility |
| B. <u>BMR Program Eligibility Verification Fee</u> Review of applicant's documentation of household income, borrowing capacity, and first-time homebuyer status to determine if they are eligible to buy a BMR home. This eligibility verification allows buyers to begin viewing BMR homes when they become available, and/or sign up on a waiting list, if needed. | <u>\$50.00</u> | <u>\$50.00</u> | 799004 | 1668 - 5 | BMR Fees | Eligibility Verification Fee |
| C. <u>Application Processing Fee for Purchase of Property</u> Review and verify the documentation submitted by applicant on eligibility, determine preference points on application to purchase a BMR property. A non-refundable filing fee for processing the application applies to applicants. | | | | | | |
| C. <u>Application Fee for Purchase of BMR Home</u> Review applicant's BMR Application to Purchase; proposed sales contract, financing; confirm eligibility to buy BMR; underwrite file. This fee is non-refundable, regardless of eligibility determination or applicant's ultimate decision to purchase or not. | <u>\$500.00</u> | <u>\$500.00</u> | 799004 | 1668 - 2 | BMR Fees | Purchase Application Processing Fee |

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|--|------------------------|------------------------|----------------|-----------------------|------------------------|--------------------------|
| BELOW MARKET RATE (BMR) PROGRAM FEES (cont'd) | | | | | | |
| D. <u>BMR Purchase Escrow Approval Fee</u> Preparation of City escrow instructions; final coordination with loan and escrow officers, buyer and seller, real estate agents; preparation of the BMR covenants, deeds of trust, and other legal forms; and ongoing associated expenses. | <u>\$500.00</u> | <u>\$500.00</u> | 799004 | 1668 - 6 | BMR Fees | Escrow Approval Fee |
| E. <u>Refinance Processing Fee</u> Process requests for refinance by BMR owners who wish to refinance existing loans. Schedule educational workshop, prepare and record a Deed of Trust, and a Request For Notice of Default. | | | | | | |
| E. <u>BMR Refinance Application Fee</u> Review applications to refinance a BMR home; determine if any City loan pay-offs are required; underwrite proposed new loan for BMR affordability requirements; if approved, prepare City escrow documents and pay-off demand if applicable. | <u>\$400.00</u> | <u>\$400.00</u> | 799004 | 1668 - 3 | BMR Fees | Refinance Processing Fee |
| F. <u>BMR In-Lieu Fee</u> Fees paid in lieu of providing BMR units as described below, based on SMC Section 19.67. 090(b), and in the project's recorded Developer Agreement. Payment of the fees in lieu of the project's entire BMR obligation requires prior approval at a public hearing before Council. Payment of fractional fees does not require prior Council approval and is based on the fraction identified in the project's Developer Agreement. The amount of the in-lieu fee equals seven percent of the contract sales price or appraised market value, whichever is higher, of all market rate units in the project. If the applicant is paying an in-lieu fee for a fractional unit only, the minimum fee rate may be adjusted proportionally. | | | | | | |

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|---|------------------------------|------------------------------|----------------|-----------------------|------------------------|---|
| BELOW MARKET RATE (BMR) PROGRAM FEES (cont'd) | | | | | | |
| F. <u>BMR In-Lieu Fee</u> | | | | | | |
| Fees paid in lieu of providing BMR units otherwise required by SMC 19.67. Fee calculated based on SMC Section 19.67. 090(b) and project's recorded Developer Agreement. Payment of fees in lieu of the project's entire BMR obligation must be approved by Council. Payment of fractional fees does not require prior Council approval and is based on the fraction identified in the project's Developer Agreement. | | | | | | |
| The total amount of the in-lieu fee equals 7% of the contract sales price or appraised market value, whichever is higher, of all market-rate units in the project. If the applicant is paying an in-lieu fee for a fractional unit only, the fee rate is adjusted pro-rata. | | | | | | |
| | Calculated per Formula | Calculated per Formula | 799004 | 1668 - 4 | BMR Fees | BMR In-Lieu Fee |
| G. <u>Affordable Housing Developer Agreement Preparation</u> | | | | | | |
| Applies to residential developers with projects that include an affordable housing density bonus and/or that are subject to SMC 19.67 (BMR Ownership Housing) but are not pursuing approval of an alternative compliance method under 19.67.090. The fee covers staff time to review program requirements and agreement terms with applicants, review proposed unit selection and characteristics, costs for consultation with special housing counsel and/or in-house counsel as needed, and document preparation and recording. | | | | | | |
| | \$1,000.00 | RESTRUCTURE | 799004 | 1668 - 7 | BMR Fees | BMR Developer Agreement- Document Prep |
| BMR Ownership Agreement (Standard) | RESTRUCTURE | \$1,000.00 | 799004 | 1668 7 | BMR Fees | BMR For-Sale |
| Rental-Only Density Bonus Agreement | RESTRUCTURE | \$1,000.00 | 799004 | 1668 TBD | BMR Fees | Rental-only DB |
| Combo Agreement (BMR and Density Bonus, any type) | RESTRUCTURE | \$1,000.00 | 799004 | 1668 TBD | BMR Fees | Combo BMR/DB |
| Condo-Mapped Rental Project BMR Agreement | RESTRUCTURE | \$1,000.00 | 799004 | 1668 TBD | BMR Fees | Condo-Map Rental BMR |
| (Applies BMR ownership requirement to rental projects with condo maps. BMR requirement is deferred until sale of condos.) | | | | | | |
| | \$9.74 | \$9.74 | | | | |
| Housing Mitigation Fees, Per SMC 19.22.035 | per Applicable Sq. Ft. | per Applicable Sq. Ft. | 799109 | 1204 | Housing Mitigation | |

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|--|--|--|----------------|-----------------------|---------------------------|------------------------|
| DEPARTMENT OF FINANCE | | | | | | |
| SECTION 5.01 UTILITY BILLING DEPOSITS | | | | | | |
| Customers receiving or applying to receive garbage and/or sewer service only | An amount equivalent to the established charges for utility services for 2 billing periods | An amount equivalent to the established charges for utility services for 2 billing periods | 799924 | | Deposits and Passthroughs | |
| SECTION 5.02 BUSINESS LICENSES | | | | | | |
| For business license tax information, please refer to <u>Attachment C</u> . | | | | | | |
| Auctioneer's Permit | \$217.00 | \$217.00 | 799000 | 1361 | Permit - Misc. | |
| Replacement license/Business information screen print | A fee not to exceed the cost of issuance | A fee not to exceed the cost of issuance | 799000 | 450 | Business License Tax | |
| Business license zoning review fee (New license and business changes) | \$7.50 | \$7.50 | 799000 | 1801 - 1 | Bus. Lic. Processing Fees | New Applicants |
| Business license tax report: | | | | | | |
| Electronic | A fee not to exceed the cost of issuance | A fee not to exceed the cost of issuance | 799212 | 4117 - 1 | Bus. Lic. Processing Fees | Electronic Report |
| Hard-copy | A fee not to exceed the cost of issuance | A fee not to exceed the cost of issuance | 799212 | 4117 - 1 | Bus. Lic. Processing Fees | Hard-copy Report |
| SECTION 5.03 BINGO FEES (SMC Ch. 9.37) | | | | | | |
| Application for License | \$50.00 | \$50.00 | 799000 | 1353 | Permit - Bingo | |
| Denied License Refund | \$25.00 | \$25.00 | 799000 | 1353 | Permit - Bingo | |
| License Renewal | \$50.00 | \$50.00 | 799000 | 1353 | Permit - Bingo | |

(NOTE: Bingo fees are subject to limitations set forth in Penal Code Section 326.5.)

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|---|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| <u>SECTION 5.04 CREDIT CARD CONVENIENCE FEE*</u> | | | | | | |
| Credit Card Convenience fee (The percentage charged to process credit cards over the phone; Includes an administration fee) | <u>3%</u> | <u>3%</u> | 799000 | 3100 - 5 | Internet & Phone CC Fee | Finance |
| * This convenience fee may be assessed on credit card transactions only as allowed by Visa/MasterCard regulations. | | | | | | |

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|--|--|--|----------------|-----------------------|--------------------------------------|---------------------------|
| DEPARTMENT OF LIBRARY AND COMMUNITY SERVICES | | | | | | |
| SECTION 6.01 FINES AND FEES | | | | | | |
| A. Patron Library Card | | | | | | |
| Replacement library card | <u>\$2.00</u> | <u>\$2.00</u> | 799371 | 2105 | Misc. Library Charges | |
| B. Fines for Overdue Materials | | | | | | |
| Books, CDs, Books on CD, DVDs, E-Book Readers, Magazines, etc. | | | | | | |
| Per Day Per Item | <u>\$0.30</u> | <u>\$0.30</u> | 620100 | 1502 - 1 | Fines-Library Overdue Mat | Circulation Desk Payments |
| Not to Exceed Per Item | <u>\$10.00</u> | <u>\$10.00</u> | 620100 | 1502 - 1 | Fines-Library Overdue Mat | Circulation Desk Payments |
| DVDs | | | | | | |
| Per Day Per Item | <u>\$0.30</u> | <u>DELETE</u> | 620100 | 1502 - 1 | Fines-Library Overdue Mat | Circulation Desk Payments |
| Not to Exceed Per Item | <u>\$10.00</u> | <u>DELETE</u> | 620100 | 1502 - 1 | Fines-Library Overdue Mat | Circulation Desk Payments |
| e-Book Readers | | | | | | |
| Per Day Per Item | <u>\$5.00</u> | <u>DELETE</u> | 620100 | 1502 - 1 | Fines-Library Overdue Mat | Circulation Desk Payments |
| Not to Exceed Per Item | <u>\$25.00</u> | <u>DELETE</u> | 620100 | 1502 - 1 | Fines-Library Overdue Mat | Circulation Desk Payments |
| C. Charges | | | | | | |
| | Cost of Item as Represented in Library Record | Cost of Item as Represented in Library Record | | | | |
| Replacement Cost for Lost or Damaged Item | | | 799371 | 2102 | Lib - Lost & Damaged-Circ Desk Pymts | |
| Processing Fee for Lost or Damaged Paperbacks, Boardbooks, Magazines, Pamphlets | <u>\$5.00</u> | <u>\$5.00</u> | 799371 | 2102 | Lib - Lost & Damaged-Circ Desk Pymts | |
| Processing Fee for Lost or Damaged Items (Except Paperbacks, Boardbooks, Magazines, Pamphlets) | <u>\$12.00</u> | <u>\$12.00</u> | 799371 | 2102 | Lib - Lost & Damaged-Circ Desk Pymts | |
| D. Internet Payments | | | | | | |
| | As Described Above in Section 6.01 A, B, and C | As Described Above in Section 6.01 A, B, and C | | | | |
| Library Fines and Fees Collected via Internet | | | 620100 | 1502 - 2 | Fines & Fees-Library | Internet Payments |

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|---|--|---------------------------------------|----------------|-----------------------|------------------------------|------------------------|
| <u>SECTION 6.02 ACTIVITY AND FACILITY USE FEES</u> | | | | | | |
| The Director of Library and Community Services is authorized to administratively establish Activity and Facility Use Fee Schedules for recreation activities and services not otherwise specified in this document. Schedules shall be established based upon market conditions and City Council adopted policies to ensure fairness and accessibility while attaining fiscal self-sufficiency. Schedules shall be published and available to the public. | | | | | | |
| <u>SECTION 6.03 COMMUNITY SPECIAL EVENT FEES</u> | | | | | | |
| Application Fee-Minor * | <u>\$29.00-</u> | <u>\$30.00</u> | 626610 | 1374 | Community Special Event Fees | |
| Application Fee-Major * | <u>\$115.00-</u> | <u>\$119.00</u> | 626610 | 1374 | Community Special Event Fees | |
| Refundable Damage Deposit ** | <u>\$520.00-</u> <u>\$5,200.00-</u> | <u>\$530.00-</u> <u>\$5,300.00</u> | 799000 | | Deposits and Passthroughs | |
| * Other fees may apply before a Special Event Permit is issued. In addition to the costs of inspections and other City services (i.e. Public Safety), other fees such as permit fees will apply for tents, stages, etc. Depending on the type of event, respective fees may vary. | | | | | | |
| ** The Refundable Damage Deposit ranges from \$530 - \$5,300 depending on the facility(ies) being used and the scope of the event. | | | | | | |

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|---|--|--|----------------|-----------------------|--------------------------|--------------------------|
| DEPARTMENT OF PUBLIC SAFETY | | | | | | |
| SECTION 7.01 COPIES OF MATERIALS | | | | | | |
| A. Copy of an incident report. | <u>\$0.10 per page</u> | <u>\$0.10 per page</u> | 799583 | 2765 - 2 | Other Public Safety Fees | Copy of Incident Reports |
| EXEMPTION. One copy of the report shall be furnished to a victim of the crime at no charge. | | | | | | |
| B. Address searches/research fee, (California Government Code, Sections 6253(b) and 6253.9(b)) Documents | | | | | | |
| | <u>\$0.10 per page</u> | <u>DELETE</u> | 799583 | 2765 - 1 | Other Public Safety Fees | Address Search Fees |
| Provided on 2 GB Flashdrive | <u>\$6.50</u> | <u>DELETE</u> | 799583 | 2765 - 1 | Other Public Safety Fees | Address Search Fees |
| Provided on 4 GB Flashdrive | <u>\$7.50</u> | <u>DELETE</u> | 799583 | 2765 - 1 | Other Public Safety Fees | Address Search Fees |
| B. Informal Traffic Discovery (California (CA) Penal Code, Section 1054.1) | | | | | | |
| Copy of Video (VHS) | <u>\$1.00 + \$24.00 Research Fee</u> | <u>\$1.00 + \$24.00 Research Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Copy of Video (DVD) | <u>\$1.00 + \$24.00 Research Fee</u> | <u>\$1.00 + \$24.00 Research Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Photographs - Printed/Paper | <u>\$1.00 each</u> | <u>\$1.00 each</u> | 799583 | 2765 - 7 | Other Public Safety Fees | Photographs |
| Photographs - Digital (CD) | <u>NEW</u> | <u>\$2.00</u> | 799583 | 2765 - 7 | Other Public Safety Fees | Photographs |
| Audio Recording | <u>\$5.00 each</u> | <u>\$5.00 each</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Documents | <u>\$0.10 per page</u> | <u>\$0.10 per page</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| C. Public Records Request (California Government Code, Section 6253(b)) | | | | | | |
| Copy of Video (VHS) | <u>\$1.00 each</u> | <u>RESTRUCTURE</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Copy of Video (DVD) | <u>\$1.00 each</u> | <u>RESTRUCTURE</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Copies on Compact Discs (CD) | <u>RESTRUCTURE</u> | <u>\$2.00</u> | | | | |
| Photographs - Printed/Paper | <u>\$1.00 each</u> | <u>\$1.00 each</u> | 799583 | 2765 - 7 | Other Public Safety Fees | Photographs |
| Photographs - Digital (CD) | <u>RESTRUCTURE</u> | <u>\$2.00</u> | 799583 | 2765 - 7 | Other Public Safety Fees | Photographs |
| Audio or Video Recording | <u>\$5.00 each</u> | <u>\$5.00 each</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Documents (Including Address Searches) | <u>\$0.10 per page</u> | <u>\$0.10 per page</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |

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|--|--|--|----------------|-----------------------|--------------------------|------------------------|
| COPIES OF MATERIALS (cont'd) | | | | | | |
| D. Public Records Request - Electronic Records (California Government Code, Section 6253.9(b)) <i>"The requester shall bear the cost of producing a copy of the record, including the cost to construct a record, and the cost of programming and computer services necessary to produce a copy of the record when either of the following applies:</i> <i>The request would require data compilation, extraction, or programming to produce the record."</i> | | | | | | |
| | <u>Actual Cost</u> | <u>Actual Cost</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| E. Civil Subpoena Fees - Document Production (California Evidence Code, Section 1563) | | | | | | |
| | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Copy of Video (VHS) | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Copy of Video (DVD) | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Photographs | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | \$1.00 each + \$24.00 per hour <u>Administrative Fee</u> | 799583 | 2765 - 7 | Other Public Safety Fees | Photographs |
| Audio Recording | \$5.00 each + \$24.00 per hour <u>Administrative Fee</u> | \$5.00 each + \$24.00 per hour <u>Administrative Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| Documents | \$0.10 per page + \$24.00 per hour <u>Administrative Fee</u> | \$0.10 per page + \$24.00 per hour <u>Administrative Fee</u> | 799583 | 2765 - 3 | Other Public Safety Fees | Copy of File |
| F. Subpoena Duces Tecum (California Evidence Code, Section 1563) Reasonable cost shall include, but not be limited to: | | | | | | |
| Copies per page (8 1/2" x 14" or smaller) | \$0.10 | DELETE | 799583 | 2765 - 5 | Other Public Safety Fees | Subpoena Duces Tecum |
| Copies per page (from microfilm) | \$0.20 | DELETE | 799583 | 2765 - 5 | Other Public Safety Fees | Subpoena Duces Tecum |
| Copies per page (oversize, or requiring special processing) | Actual Cost | DELETE | 799583 | 2765 - 5 | Other Public Safety Fees | Subpoena Duces Tecum |
| Plus per hour per employee, computed on the basis of per quarter hour or fraction thereof. | Actual Cost | DELETE | 799583 | 2765 - 5 | Other Public Safety Fees | Subpoena Duces Tecum |
| Plus actual costs for record retrieval for documents held offsite; plus postage, if mailed. | Actual Cost | DELETE | 799583 | 2765 - 5 | Other Public Safety Fees | Subpoena Duces Tecum |

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| SECTION 7.02 POLICE SERVICES | | | | | | |
| A. Applicant Fingerprint Fee – Volunteers (Penal Code Section 13300(f)) EXEMPTION: An applicant for City employment when fingerprinting is required as a condition or prerequisite thereof. | \$61.00 | DELETE | 799583 | 2765 - 6 | Other Public Safety Fees | Applicant Fingerprint Fee |
| A. Civil Subpoena Fees - Personal Appearance (California Government Code, Section 68096.1) Deposit per subpoena per day | \$150.00 | \$275.00 | 799583 | 2769 | Deposits and Passthroughs | |
| Actual cost including all salary, benefits, and travel expenses | <u>Actual Cost</u> | <u>Actual Cost</u> | 799583 | 2769 | Civil Subpoena Fees | |
| B. Vehicle Mechanical or Registration Violation Citation Correction Verification (Fix-it Ticket sign off) Applies to non-residents and residents whose citation was issued by an outside agency. | \$49.00 | \$25.00 | 799583 | 2765 - 4 | Other Public Safety Fees | Violation Citation Correction |
| SECTION 7.03 OTHER PERMITS AND SERVICES (not including State pass-through costs) | | | | | | |
| A. Concealed Weapons Permit (CA Penal Code, Section 26190(b)(1) and (2)) 20% to be collected at time of application. 80% to be collected at issuance of permit. | \$100.00 | \$100.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| B. Amend an Existing License (CA Penal Code, Section 26190(e)(1)) | NEW | \$10.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| C. Concealed Weapons Permit Renewal (CA Penal Code, Section 26190(c)) | \$25.00 | \$25.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| D. Secondhand Dealer/Pawnbroker Permit - One Owner (CA Business & Professions Code, Section 21625 - 21647) Additional Owner(s) (each) | \$468.00 \$109.00 | \$481.00 \$110.00 | 799583 799583 | 1371 1371 | Misc. DPS Permits & Services Misc. DPS Permits & Services | |
| Permit Renewal | \$403.00 | \$415.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| DOJ New Dealer Application Fee* | \$300.00 | \$300.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| DOJ Renewal Fee* | \$300.00 | \$300.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| Non-Compliance Penalty | \$250.00 | \$250.00 | 799583 | 1371 | Misc. DPS Permits & Services | |

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|--|------------------------|------------------------|-------------------|-----------------------|--------------------------------------|----------------------------------|
| OTHER PERMITS AND SERVICES (cont'd) | | | | | | |
| E. Clearance Letter / Records Check for: (CA Penal Code, Section 13300(f)) | | | | | | |
| Non-Federal Agency or Individual | \$35.00 | \$35.00 | 799583 | 2765 - 9 | Other Public Safety Fees | ocal Criminal Hist. Clear. Lette |
| Federal Agency | No Fee | No Fee | 799583 | 2765 - 9 | Other Public Safety Fees | ocal Criminal Hist. Clear. Lette |
| Law Enforcement Agency | No Fee | No Fee | 799583 | 2765 - 9 | Other Public Safety Fees | ocal Criminal Hist. Clear. Lette |
| F. Firearms Sales Permit (New) | \$225.00 | \$230.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| Additional Owner(s) (Each) | \$109.00 | \$110.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| Firearms Sales Permit (Renewal) | \$140.00 | \$144.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| Non-Compliance Penalty | \$250.00 | \$250.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| G. Firearms Seizure Fee (per incident) (CA Penal Code, Section 33880) | <u>Actual Cost</u> | <u>Actual Cost</u> | 799583 | 1371 | Misc. DPS Permits & Services | |
| H. Officer Contract Overtime | | | | | | |
| First Hour | \$228.00 | RESTRUCTURE | 799583 | 2760 | Police Contract Overtime | |
| Each Subsequent Hour | \$144.00 | RESTRUCTURE | 799583 | 2760 | Police Contract Overtime | |
| Each Hour | RESTRUCTURE | \$151.00 | 799583 | 2760 | Police Contract Overtime | |
| Administrative Fee - Per Event | RESTRUCTURE | \$85.00 | 799583 | 2760 | Police Contract Overtime | |
| (Fee does not apply to Schools and Non-Profits) | | | | | | |
| Officer Contract Overtime (Schools or Non-Profits) | | | | | | |
| (per hour) | \$144.00 | RESTRUCTURE | 799583 | 2760 | Police Contract Overtime | |
| I. Peddler/Solicitor Permit (SMC Ch. 5.28) | \$205.00 | \$209.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| Non-Compliance Penalty | \$250.00 | \$258.00 | 799583 | 1371 | Misc. DPS Permits & Services | |
| J. Juvenile Diversion Fees | \$20.00 | \$20.00 | 799583 | 1506 | Juvenile Diversion Fees | |
| * Fee set by California Department of Justice | | | | | | |
| SECTION 7.04(a) EXCESSIVE / EXTRAORDINARY DPS RESPONSE | | | | | | |
| (Ch. 9.47 SMC) | | | | | | |
| A. Direct costs arising due to an extraordinary DPS response. Actual cost based on the incident, not to exceed (per incident): | <u>Actual Cost</u> | <u>Actual Cost</u> | 799583 | 2771 | Extraordinary Public Safety Response | |

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| SECTION 7.04(b) EMERGENCY RESPONSE FEE | | | | | | |
| (CA Government Code Sections 53150 through 53158) | | | | | | |
| A. Direct costs arising due to the response to an accident involving a driver under the influence. Cost includes the costs of providing police, fire, rescue, and emergency medical services at the scene of the incident, as well as salaries of the personnel responding to the incident. Actual cost based on the incident, not to exceed (per incident): | <u>Actual Cost</u> | <u>Actual Cost</u> | 799583 | 2754 | Emergency Response | |
| SECTION 7.04(c) ARSON RESPONSE FEE | | | | | | |
| (CA Health and Safety Code Section 13009) | | | | | | |
| A. Direct costs arising because of the response to an arson incident. Costs shall include the costs of fire suppression, rescue and emergency medical services and accounting, investigating, and making reports with respect to the fire and administrative costs, not to exceed (per incident): | <u>Actual Cost</u> | <u>Actual Cost</u> | 799583 | 2775 | Arson Response | |
| SECTION 7.04(d) ALARMS | | | | | | |
| (SMC Ch. 9.90) | | | | | | |
| A. <u>Alarm Users Permit</u> | | | | | | |
| Residential or Home Based Business (Annual) | <u>\$35.00</u> | <u>\$35.00</u> | 799583 | 2770 | DPS Alarm Permit Fee | |
| Businesses (Annual) | <u>\$70.00</u> | <u>\$70.00</u> | 799583 | 2770 | DPS Alarm Permit Fee | |
| Non-Compliance Penalty | <u>\$250.00</u> | <u>\$250.00</u> | 799583 | 2770 | DPS Alarm Permit Fee | |
| B. <u>False Burglar Alarm Fee</u> | | | | | | |
| 3rd and 4th occurrence during a 12-month period | <u>\$200.00</u> | <u>\$200.00</u> | 799583 | 2756 | False Burglar Alarm Fees | |
| 5th-7th occurrence during a 12-month period | <u>\$350.00</u> | <u>\$350.00</u> | 799583 | 2756 | False Burglar Alarm Fees | |
| 8th-10th occurrence during a 12-month period | <u>\$500.00</u> | <u>\$500.00</u> | 799583 | 2756 | False Burglar Alarm Fees | |
| Each response above 10 during a 12-month period | <u>\$750.00</u> | <u>\$750.00</u> | 799583 | 2756 | False Burglar Alarm Fees | |
| C. <u>False Fire Alarm Fee</u> | | | | | | |
| 3rd and 4th occurrence during a 12-month period | <u>\$200.00</u> | <u>\$200.00</u> | 799583 | 2766 | False Fire Alarm Fees | |
| 5th-7th occurrence during a 12-month period | <u>\$350.00</u> | <u>\$350.00</u> | 799583 | 2766 | False Fire Alarm Fees | |
| 8th-10th occurrence during a 12-month period | <u>\$500.00</u> | <u>\$500.00</u> | 799583 | 2766 | False Fire Alarm Fees | |
| Each response above 10 during a 12-month period | <u>\$750.00</u> | <u>\$750.00</u> | 799583 | 2766 | False Fire Alarm Fees | |

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| SECTION 7.05 VEHICLE RELEASE FEE | | | | | | |
| (Vehicle Code Section 22850.5 and SMC Title 10) | | | | | | |
| Vehicle Release Fee | <u>\$240.00</u> | <u>\$122.00</u> | 799583 | 2763 - 1 | Vehicle Release Fee | Vehicle |
| Post Storage Hearing Fee (applies only when the owner of the vehicle has made a written request for a hearing) | <u>\$148.00</u> | <u>\$105.00</u> | 799583 | 2763 - 2 | Vehicle Release Fee | Post Storage Hearing |
| Repossessions (CA Gov. Code 41612) | <u>\$15.00</u> | <u>\$15.00</u> | 799583 | 2763 - 3 | Vehicle Release Fee | Vehicle Repossessions |
| Repossessions Fine (if not paid within 3 days) (CA Gov. Code 41612) | <u>\$50.00</u> | <u>\$50.00</u> | 799583 | 2763 - 4 | Vehicle Release Fee | Vehicle Repossessions - fine |
| SECTION 7.06 ADULT ENTERTAINMENT AND MESSAGE ESTABLISHMENTS | | | | | | |
| (SMC Ch. 9.40 and Ch. 9.41 and CA Business & Professions Code 4612) | | | | | | |
| A. Adult Establishment License | | | | | | |
| Application (includes background for first owner) | <u>\$4,536.00</u> | <u>\$4,675.00</u> | 799583 | 1373 | Adult Entertainment Permits | |
| Annual Renewal (includes background for first owner) | <u>\$4,449.00</u> | <u>\$4,587.00</u> | 799583 | 1373 | Adult Entertainment Permits | |
| Additional Owner(s) (Each) | <u>\$109.00</u> | <u>\$110.00</u> | 799583 | 1373 | Adult Entertainment Permits | |
| Non-Compliance Penalty | <u>20% of Amt. Due</u> | <u>20% of Amt. Due</u> | 799583 | 1373 | Adult Entertainment Permits | |
| B. Massage Establishment License (Not Certified with CAMTC) | | | | | | |
| Application (includes background for first owner) | <u>\$1,114.00</u> | <u>\$1,147.00</u> | 799583 | 1371 | Misc. DPS Permits & Services | |
| Annual Renewal (includes background for first owner) | <u>\$1,028.00</u> | <u>\$1,060.00</u> | 799583 | 1371 | Misc. DPS Permits & Services | |
| Additional Owner(s) (Each) | <u>\$109.00</u> | <u>\$110.00</u> | 799583 | 1371 | Misc. DPS Permits & Services | |
| Non-Compliance Penalty | <u>\$250.00</u> | <u>\$250.00</u> | 799583 | 1371 | Misc. DPS Permits & Services | |
| C. Massage Establishment License (CA Massage Therapy Council Certified) | | | | | | |
| The fees for massage establishment licenses and massage therapist licenses are set in California Business & Professions Code 4612 and became effective January 1, 2012. | | | | | | |
| | <u>See Attachment D</u> | <u>See Attachment D</u> | | | | |

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| SECTION 7.07 TAXICAB FRANCHISES (SMC Ch. 5.36) | | | | | | |
| A. <u>2-Year Franchise Fees</u> | | | | | | |
| Application | \$1,563.00 | \$1,563.00 | 799000 | 600 - 3 | Franchise - Other | Taxicab Service |
| Additional Owner(s) (Each) | \$109.00 | \$109.00 | 799000 | 600 - 3 | Franchise - Other | Taxicab Service |
| Renewal | \$1,502.00 | \$1,502.00 | 799000 | 600 - 3 | Franchise - Other | Taxicab Service |
| Non-Compliance Penalty | \$250.00 | \$250.00 | 799000 | 600 - 3 | Franchise - Other | Taxicab Service |
| B. <u>Driver's Permit Fees</u> | | | | | | |
| Application | \$178.00 | \$178.00 | 799583 | 1370 - 1 | ermit - Taxi Driver and Vehic | Driver |
| Renewal fee | \$117.00 | \$117.00 | 799583 | 1370 - 1 | ermit - Taxi Driver and Vehic | Driver |
| Re-test Fee | \$56.00 | \$56.00 | 799583 | 1370 - 1 | ermit - Taxi Driver and Vehic | Driver |
| Change of Company | \$56.00 | \$56.00 | 799583 | 1370 - 1 | ermit - Taxi Driver and Vehic | Driver |
| Non-Compliance Penalty | \$250.00 | \$250.00 | 799583 | 1370 - 1 | ermit - Taxi Driver and Vehic | Driver |
| C. <u>Vehicle Fee</u> | | | | | | |
| For the maximum number of vehicles which at any one time during each calendar quarter were registered with the City to be in service under the franchise, or which should have been, but were not, so registered (per quarter for each vehicle). | \$116.00 | \$116.00 | 799583 | 1370 - 2 | ermit - Taxi Driver and Vehic | Vehicle |
| Such franchise fees shall be billed quarterly, for each of the following calendar quarters: January 1 through March 31; April 1 through June 30; July 1 through September 30; and October 1 through December 31. | | | | | | |
| Non-Compliance Penalty (Per quarter for each vehicle.) | \$250.00 | \$250.00 | 799583 | 1370 - 2 | ermit - Taxi Driver and Vehic | Vehicle |

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| SECTION 7.08 FIRE PREVENTION PERMITS AND FEES | | | | | | | |
| 105.6.1 CFC | Aerosol products. To store or handle an aggregate quantity of Level 2 or Level 3 aerosol products in excess of 500 pounds net weight (Annual) | \$229.00 | \$229.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.2 CFC | Amusement building. An operational permit is required to operate a special amusement building. | \$229.00 | \$229.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 16.52.105(t) SMC; 105.7.2 CFC | Battery systems. A permit is required to install, or operate a stationary battery system regulated in Section 608. | \$229.00 | \$229.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 16.52.105 (v) SMC; 105.7.5 CFC | Emergency responder radio coverage systems. An operational permit is required to maintain an emergency responder radio coverage system in accordance with CFC Section 510. | \$390.00 | \$390.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 16.52.105 (n) SMC | Explosives. An operational permit is required for the manufacture, storage handling, sale or use of any quantity of explosives, explosive materials, fire works or pyrotechnic special effects. (Annual) | \$390.00 | \$390.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | Background required per12101-12105 H&S | \$114.00 | \$114.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | State permit (1/2 to State Treasury) | | | | | | |
| | 100 lbs. or more | \$10.00 | \$10.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | Less than 100 lbs. | \$2.00 | \$2.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 16.52.105 (w), (gg) SMC | Firefighter air replenishment system. A permit is required to maintain, install or modify a firefighter air replenishment system. | \$229.00 | \$229.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| K101.2 CFC | Haunted house, ghost walk and similar amusement uses. A temporary operational permit is required for haunted houses, ghost walks or similar amusement uses in accordance with SMC 16.52 Appendix K. | \$229.00 | \$229.00 | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |

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| FIRE PREVENTION PERMITS (cont'd) | | | | | | | |
| 16.52.105 (y) SMC | Hazardous material stabilization. A temporary permit is required to stabilize potentially unstable (reactive) hazardous materials. | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 16.52.105 (z) SMC | Helicopter lifts. A temporary operational permit is required to move suspended loads via helicopter over populated areas. | <u>\$390.00</u> | <u>\$390.00</u> | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 105.6.22 CFC | High-piled storage. An operational permit is required to use a building of portion thereof as a high-pile storage area exceeding 500 square feet. | | | | | | |
| | High pile storage area of: | | | | | | |
| | 500 sq. ft. to 2499 sq. ft. (Annual) | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | 2500 sq. ft. to 4999 sq. ft. (Annual) | <u>\$322.00</u> | <u>\$322.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | 5000 sq. ft. and over. (Annual) | <u>\$440.00</u> | <u>\$440.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.23 CFC | Hot work operations. Fixed site equipment such as welding booths, portable equipment in a structure, or public exhibitions. | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.24 CFC | Industrial Ovens. An operational permit is required for operation of industrial ovens regulated by Chapter 21. | <u>\$390.00</u> | <u>\$390.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.25 CFC | Lumber yards and woodworking plants. An operational permit is required for the storage or processing of lumber exceeding 100,000 board feet. (Annual) | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.26 CFC | An operational permit is required to display, operate or demonstrate a liquid or gas fueled vehicles or equipment in assembly occupancies. | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 105.6.28 CFC | Magnesium. An operational permit is required to melt, cast, heat treat or grind more than 10 pounds of magnesium. (Annual) | <u>\$390.00</u> | <u>\$390.00</u> | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |

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| FIRE PREVENTION PERMITS (cont'd) | | | | | | | |
| 105.6.29 CFC | Misc. Combustible Storage. An operational permit is required to store in any building or upon any premises in excess of 2,500 cubic feet gross volume of combustible empty packing cases, boxes, barrels or similar containers, rubber tires, rubber cork or similar combustible material. | \$390.00 | \$390.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.30 CFC | Open burning. An operational permit is required for the kindling or maintaining of an open fire or a fire on any public street, alley, road, or other public or private ground. Instructions and stipulations must be adhered to. Exception: Recreational fires. | \$229.00 | \$229.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.32 CFC | Open flames and candles. An operational permit is required to use open flames or candles in connection with assembly areas, dining areas of restaurants or drinking establishments. | 229.00 | \$229.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 16.52.105 (cc) SMC | Outdoor assembly event. A temporary permit is required to operate an outdoor assembly event (see definition - 1,000 or more attendees, or 100 confined). | 229.00 | \$229.00 | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 105.6.34 CFC | Places of assembly. An operational permit is required to operate a place of assembly (occupancy of 50 or more). (Annual) | | | | | | |
| | Occupancies of: | | | | | | |
| | 50 to 100 | \$132.00 | \$132.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | 101 to 300 | \$229.00 | \$229.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | 301+ | \$315.00 | \$315.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 16.52.105 (ff) | Temporary place of assembly. A temporary operational permit is required to use any building or structure, or portion thereof, other than established Group R-3 and Group A occupancies for assembly purposes where the occupant load is more than 50 persons. | \$229.00 | \$229.00 | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |

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| FIRE PREVENTION PERMITS (cont'd) | | | | | | | |
| 105.6.36 CFC | Pyrotechnic special effects material. An operational permit is required for use and handling of special effects material. | \$390.00 | \$390.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.38 CFC | Refrigeration equipment. An operational permit is required to operate a mechanical refrigeration unit or system regulated by Chapter 6 of the CFC. | \$576.00 | \$576.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.39 CFC | Repair Garages and Motor Fuel dispensing facilities. An operational permit is required for the operation of repair garages and automotive, marine, and fleet motor fuel-dispensing facilities. | | | | | | |
| | One to two bays (Annual) | \$229.00 | \$229.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| | Three to four bays (Annual) | \$351.00 | \$351.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| | Five to nine bays (Annual) | \$439.00 | \$439.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| | Ten or more bays (Annual) | \$528.00 | \$528.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.4 CFC | Carnivals and Fairs. An operation permit is required to conduct a carnival or fair. | \$229.00 | \$229.00 | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| | Inspection Min. 2 Hours (per hour) | \$181.00 | \$181.00 | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 105.6.41 CFC | Spraying or dipping. An operational permit is required to conduct a spraying or dipping operation utilizing flammable or combustible liquids or the application of combustible powders. (Annual) | \$579.00 | \$579.00 | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.46 CFC | Wood products. An operational permit is required to store chips, hogged material, lumber, or plywood in excess of 200 cubic feet. | \$229.00 | \$229.00 | 799583 | 1362 - 1 | Permit - Fire Prevention | General |

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| FIRE PREVENTION PERMITS (cont'd) | | | | | | | |
| 105.6.47 CFC | Pyrotechnic /Special Effects/Aerial Display. To use pyrotechnic special effects open flame, use of flammable combustible liquids and gases, welding, and the parking of motor vehicles in any building or location for the purpose of motion picture, television and commercial production. | <u>\$374.00</u> | <u>\$374.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.5 CFC | Cellulose Nitrate. An operational permit is required to store, handle, or use cellulose nitrate film in a Group A occupancy. | <u>\$390.00</u> | <u>\$390.00</u> | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.6 CFC | Combustible Dust-producing operations. An operational permit is required to operate a grain elevator, flour starch mill, feed mill, or plant pulverizing aluminum, coal, cocoa, magnesium, spices, sugar or other material producing dusts. (Annual) | <u>\$390.00</u> | <u>\$390.00</u> | 799583 | 1362 - 3 | Permit - Fire Prevention | HM |
| 105.6.7 CFC | Combustible fiber storage. An operational permit for the storage and handling of combustible fibers in quantities greater than 100 cubic feet. (Annual) | <u>\$390.00</u> | <u>\$390.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| 105.6.9 CFC | Covered and open mall buildings. An operational permit (per occurrence) is required for: | | | | | | |
| | A. The placement of retail fixtures and displays, concession equipment displays of highly combustible goods and similar items in the mall. | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | B. The display of liquid or gas fired equipment in the mall. | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | C. To use open-flame or flame- producing equipment in the mall. | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |

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| FIRE PREVENTION PERMITS (cont'd) | | | | | | | |
| 105.7.16 CFC | Temporary membrane structures and tents. An operational permit is required to operate an air supported temporary membrane structure or a tent having an area in excess of 400 square feet. | | | | | | |
| 105.6.43 CFC | | | | | | | |
| | | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 105.6 CFC | Temporary fire safety operations. Any permit (authorized under CFC 105.6 or 105.7) for a time period not exceeding six (6) months. Review and inspection 2 hour minimum (per hour). | | | | | | |
| 105.7 CFC | | | | | | | |
| | | <u>\$181.00</u> | <u>\$181.00</u> | 799583 | 1362 - 2 | Permit - Fire Prevention | Temporary |
| 16.52.150 (g) SMC | Institutions. (Hospitals, Board and Care, Day Care, Residential Care). (Annual) | | | | | | |
| | A. Large Family Day Care (9-14 persons) | <u>\$134.00</u> | <u>\$134.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | B. Commercial Day Care (15-49 persons) | <u>\$229.00</u> | <u>\$229.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | C. Residential Care Facility (7 to 49 persons) | <u>\$287.00</u> | <u>\$287.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | D. Hospitals, Commercial Day Care/Res. Care (over 50 persons) | <u>\$404.00</u> | <u>\$404.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| <u>Fire Prevention/Inspection/Service Fee</u> | | | | | | | |
| | Technology Fee (Annual per consolidated permit) | <u>\$25.00</u> | <u>\$25.00</u> | 799583 | 1362 - 5 | Permit - Fire Prevention | Fees |
| | Fire Protection System Maintenance Testing and Inspection Electronic Report Submittal | <u>\$10 per regulated system per year</u> | <u>\$10 per regulated system per year</u> | NA | NA NA | Vendor Fee | |
| Inspections/Standby Time/Plan Review | | | | | | | |
| | Work day after hours - Per hour | <u>\$199.00</u> | <u>\$199.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | Weekend/Holiday - (2 hour minimum) | <u>\$344.00</u> | <u>\$344.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | Weekend/Holiday - Each hour beyond 2 hour minimum | <u>\$199.00</u> | <u>\$199.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | E.C. Standby Time - Per Hour | <u>\$344.00</u> | <u>\$344.00</u> | 799583 | 2772 - 4 | Fire Inspections | Standby |
| | Fire Prevention Re-Inspection | <u>\$144.00</u> | <u>\$144.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | Inspection cancellation fee without notice | <u>\$235.00</u> | <u>\$235.00</u> | 799583 | 1362 - 1 | Permit - Fire Prevention | General |
| | E.C. Re-Inspection | <u>\$144.00</u> | <u>\$144.00</u> | 799583 | 2772 - 5 | Fire Inspections | Re-Inspections |

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| FIRE PREVENTION PERMITS (cont'd) | | | | | | |
| Apartment Buildings and Complexes. An inspection is required for the health and welfare of apartment residents. | | | | | | |
| 3-8 Units (Annual) | \$188.00 | \$188.00 | 799583 | 2772 - 1 | Fire Inspections | Apartments |
| 9-19 Units (Annual) | \$318.00 | \$318.00 | 799583 | 2772 - 1 | Fire Inspections | Apartments |
| 20-49 Units (Annual) | \$405.00 | \$405.00 | 799583 | 2772 - 1 | Fire Inspections | Apartments |
| 50-149 Units (Annual) | \$753.00 | \$753.00 | 799583 | 2772 - 1 | Fire Inspections | Apartments |
| 150-299 Units (annual) | \$1,101.00 | \$1,101.00 | 799583 | 2772 - 1 | Fire Inspections | Apartments |
| 300+ Units (Annual) | \$1,449.00 | \$1,449.00 | 799583 | 2772 - 1 | Fire Inspections | Apartments |
| E.C. Re-Inspection | \$144.00 | \$144.00 | 799583 | 2772 - 5 | Fire Inspections | Re-Inspections |
| Hotels. An inspection is required for the health and welfare of hotel employees and guests. | | | | | | |
| Less than 50 Units (Annual) | \$231.00 | \$231.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels |
| 50-149 Units (Annual) | \$405.00 | \$405.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels |
| 150-299 Units (Annual) | \$579.00 | \$579.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels |
| 300 + Units (Annual) | \$753.00 | \$753.00 | 799583 | 2772 - 2 | Fire Inspections | Hotels |
| E.C. Re-Inspection | \$144.00 | \$144.00 | 799583 | 2772 - 5 | Fire Inspections | Re-Inspections |
| High Rises. An inspection of high rise buildings is required. | | | | | | |
| Per Floor < 40,000 sq feet | \$145.00 | \$145.00 | 799583 | 2772 - 3 | Fire Inspections | High Rises |
| Per Floor > 40,000 sq feet | \$233.00 | \$233.00 | 799583 | 2772 - 3 | Fire Inspections | High Rises |
| E.C. Re-Inspection | \$144.00 | \$144.00 | 799583 | 2772 - 5 | Fire Inspections | Re-Inspections |
| Community Care State Licensing Pre-Inspection (HSC 13235) | | | | | | |
| Pre-inspection of community care facility, residential care facility, or child day care facility. (Per hour) | \$144.00 | \$144.00 | 799583 | 1362 - 4 | Fire Prevention | Fire Prevention |
| <u>Late Application Fee</u> | | | | | | |
| Upon failure to obtain required permit, failure to renew annual permit or failure to pay required fees; applicable 30 days after due date. (Per month) | 20% of Dollar Amount Owed | 20% of Dollar Amount Owed | 799583 | 1362 - 4 | Permit - Fire Prevention | Fire Prevention |

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|---|--|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| SECTION 7.09 HAZARDOUS MATERIALS AND CERTIFIED UNIFIED PROGRAM AGENCIES (CUPA) PERMITS | | | | | | | |
| <i>Pursuant to the California Environmental Protection Agency's approval of Sunnyvale's application to serve as the Certified Unified Program Agency (CUPA) for the City, the City of Sunnyvale assumes authority and responsibility within the City for the unified hazardous waste and hazardous materials management regulatory program established by Health and Safety Code, Division 20, Chapter 6.11, Section 25404.</i> | | | | | | | |
| 105.6.20 CFC | Toxic gases. To store, dispense, use or handle moderately toxic, toxic and highly toxic gases. The fee is determined by the quantity of toxic gas stored on-site. Only one of the two fees listed below will apply at each facility. (Annual Fee) Toxic and highly toxic gases and moderately toxic gas having a LC50 more than 3000 ppm in aggregate quantities below the maximum allowable quantity (MAQ). | <u>\$177.00</u> | <u>\$177.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| 105.6.20 CFC | Toxic and highly toxic gases and moderately toxic gases having a LC50 less than or equal to 3000 ppm in aggregate quantities exceeding the maximum allowable quantity (MAQ). | <u>\$704.00</u> | <u>\$704.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| | Toxic Gas Closure Plan. To review and process a closure plan for facilities using regulated gases. (Each) | <u>\$627.00</u> | <u>\$627.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| 20.10.50 SMC | Underground Tank Removal or Decommissioning. To remove or decommission any flammable liquid, combustible liquid, or hazardous chemical tank. (Per tank occurrence) | <u>\$501.00</u> | <u>\$501.00</u> | 799583 | 1349 | Permit - CUPA Fees | |

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|---|--|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd) | | | | | | | |
| 105.6.20 CFC | SMALL QUANTITIES. To store or handle up to and including 500 lbs. as a solid, up to and including 55 gallons as a liquid, and up to and including 200 cubic feet as a compressed gas at standard temperature and pressure: | | | | | | |
| 20.10.50 SMC | | | | | | | |
| 16.52.105 SMC | | | | | | | |
| | For up to two categories of the following Department of Transportation Hazard Categories. (Annual) | <u>\$203.00</u> | <u>\$203.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| | For three or more categories of the following Department of Transportation Hazard Categories. (Annual) | <u>\$527.00</u> | <u>\$527.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| 20.10.50 SMC | To store or handle hazardous materials regulated by the California Fire Code, SMC or Chapter 6.95 of Division 20 of the Health & Safety Code that are not categorized by the Department of Transportation: | | | | | | |
| 105.6.20 CFC | | | | | | | |
| 16.52.105 SMC | | | | | | | |
| | For up to two regulated hazard classes | <u>\$203.00</u> | <u>\$203.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| | For three or more regulated hazard classes | <u>\$527.00</u> | <u>\$527.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |

Hazardous Class Table:

Class Materials

- 2.1 Flammable Gas
- 2.2 Non-Flammable Compressed Gas
- 2.3 Poisonous Gas
- 3 Flammable (and Combustible) Liquids
- 4.1 Flammable Solids
- 4.2 Spontaneously Combustible
- 4.3 Dangerous When Wet
- 5.1 Oxidizer
- 5.2 Organic Peroxide
- 6.1 Poison Materials
- 6.2 Infectious Substances (Etiological Agents)
- 8 Corrosives
- 9 Miscellaneous Hazardous Materials

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|---|--|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd) | | | | | | | |
| 20.10.50 SMC | HAZARDOUS MATERIALS BUSINESS PLAN (HMBP) | | | | | | |
| 105.6.20 CFC | | | | | | | |
| 16.52.105 SMC | | | | | | | |
| LARGE (HMBP) QUANTITIES. To store or handle quantities in excess of the foregoing of any regulated materials which are categorized by Department of Transportation. | | | | | | | |
| 2.1 -- Flammable Gas | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 2.2 -- Non-Flammable Compressed Gas | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 2.3 -- Poison Gas | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 3 -- Flammable (and Combustible) Liquids | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 4.1 -- Flammable Solids | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 4.2 -- Spontaneously Combustible | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 4.3 -- Dangerous When Wet | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 5.1 -- Oxidizer | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 5.2 -- Organic Peroxide | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| Quantity Range 3, 4, 5 (Annual) | | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 6.1 -- Poison Materials | | | | | | | |
| Quantity Range 1 & 2 (Annual) | | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |

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|---|--|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd) | | | | | | | |
| | Quantity Range 3, 4, 5 (Annual) | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 6.2 -- Infectious Substances (Etiological Agents) | | | | | | | |
| | Quantity Range 1 & 2 (Annual) | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Quantity Range 3, 4, 5 (Annual) | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 8 -- Corrosives | | | | | | | |
| | Quantity Range 1 & 2 (Annual) | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Quantity Range 3, 4, 5 (Annual) | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 9 -- Miscellaneous Hazardous Materials | | | | | | | |
| | Quantity Range 1 & 2 (Annual) | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Quantity Range 3, 4, 5 (Annual) | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 105.6.20 CFC, 20.10.50 SMC | To store or handle hazardous materials regulated by the California Fire Code, SMC or Chapter 6.95 of Division 20 of the Health & Safety Code that are not categorized by the Department of Transportation: | | | | | | |
| | Quantity Range 1 & 2 (Annual) | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Quantity Range 3, 4, 5 (Annual) | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 105.6.10 CFC | To store, use or handle cryogenic gases. (Cryogenic fees shall be assessed under this fee category, not as a DOT regulated material.) | | | | | | |
| | Quantity Range 1 & 2 (Annual) | \$576.00 | \$576.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Quantity Range 3, 4, 5 (Annual) | \$871.00 | \$871.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 105.6 CFC | To operate an underground storage tank regulated by SMC Title 21. This fee is in addition to any hazard class fee. (Per tank annual) | \$102.00 | \$102.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 105.6 CFC | To close a hazardous materials storage facility (other than tanks). Each occurrence where 4 or more hours are expended. | \$684.00 | \$684.00 | 799583 | 1349 | Permit - CUPA Fees | |

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|---|---|------------------------|------------------------|----------------|-----------------------|-------------------------|------------------------|
| HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd) | | | | | | | |
| 105.6 CFC | Temporary hazardous materials permit. | | | | | | |
| 105.7 CFC | Any permit (authorized under CFC 105.6 or 105.7) issued for a time period not exceeding six (6) months. Review and inspection 2 hour minimum (Per hour). | <u>\$168.00</u> | <u>\$168.00</u> | 799583 | 1359 - 2 | Permit - Haz. Materials | Temporary |
| <u>Quantity Range # Range Amounts</u> | | | | | | | |
| 1 | Less than 500 pounds for solids, Less than 55 gallons for liquids, and Less than 200 cubic feet at STP for compressed gases. | | | | | | |
| 2 | Between 500 and 5,000 pounds for solids, Between 55 and 550 gallons for liquids, and Between 200 and 2,000 cubic feet at STP for compressed gases. | | | | | | |
| 3 | Between 5,000 and 25,000 pounds for solids, Between 550 and 2,750 gallons for liquids, and Between 2,000 and 10,000 cubic feet at STP for compressed gases. | | | | | | |
| 4 | Between 25,000 and 50,000 pounds for solids, Between 2,750 and 5,500 gallons for liquids, and Between 10,000 and 20,000 cubic feet at STP for compressed gases. | | | | | | |
| 5 | More than 50,000 pounds for solids, More than 5,500 gallons for liquids, and More than 20,000 cubic feet at STP for compressed gases. | | | | | | |
| <u>Consultation Fee.</u> Review of Hazardous Materials Management Plans (HMMPs) and/or business files by consultants with Hazardous Materials Inspectors or other members of the Fire Prevention Bureau (minimum one half hour charge). Note: This is not intended to require a facility to pay a fee to discuss/review its own HMMP/business file with a member of the Fire Prevention Bureau. (Per hour). | | <u>\$168.00</u> | <u>\$168.00</u> | 799583 | 1349 | Permit - CUPA Fees | |
| <u>Re-inspection Fee.</u> Hazardous Materials after first re-inspection (each inspection) | | <u>\$168.00</u> | <u>\$168.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| <u>Overtime Inspection Fee.</u> Hazardous Materials, upon request. | | <u>\$168.00</u> | <u>\$168.00</u> | 799583 | 1359 - 1 | Permit - Haz. Materials | General |

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|--|--|--|--|----------------|-----------------------|-------------------------|------------------------|
| HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd) | | | | | | | |
| | <u>Late Application Fee.</u> Upon failure to obtain required permit, failure to renew annual permit, or failure to pay required fees. Applicable 30 days after due date. (Per month) | 20% of Dollar Amount Owed | 20% of Dollar Amount Owed | 799583 | 1359 - 1 | Permit - Haz. Materials | General |
| 20.10.030 SMC | <u>Annual Hazardous Waste Treatment</u> (billed for highest tier only) | | | | | | |
| | Permit by Rule | \$613.00 | \$613.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Conditionally Authorized | \$308.00 | \$308.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Conditionally Exempt | \$160.00 | \$160.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 20.10.030 SMC | <u>Annual Hazardous Waste Generator Fees</u> | | | | | | |
| | Used Oil Only | \$81.00 | \$81.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | <100 kg/year | \$160.00 | \$160.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | <5 tons/year | \$319.00 | \$319.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | 5 - <25 tons/year | \$583.00 | \$583.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | 25 - <50 tons/year | \$1,279.00 | \$1,279.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | 50 - <250 tons/year | \$2,556.00 | \$2,556.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | 250 - <500 tons/year | \$10,867.00 | \$10,867.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | 500 - <1,000 tons/year | \$20,455.00 | \$20,455.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | 1,000 - 2,000 tons/year | \$30,682.00 | \$30,682.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | >2000 tons/year | \$40,909.00 | \$40,909.00 | 799583 | 1349 | Permit - CUPA Fees | |
| 20.10.030 SMC | <u>California Accidental Release Prevention (CalARP) Program</u> | | | | | | |
| | Registration | \$147.00 | \$147.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Review of Risk Management Plans (Charge per hour) | \$209.00 | \$209.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Required Non-routine Inspections (Charge per hour) | \$209.00 | \$209.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | CalARP Annual Inspection Fee - Program Level 1 | \$121.00 | \$121.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | CalARP Annual Inspection Fee - Program Level 2 & 3 | \$242.00 | \$242.00 | 799583 | 1349 | Permit - CUPA Fees | |

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| HAZARDOUS MATERIALS AND CUPA PERMITS (cont'd) | | | | | | | |
| 20.10.030 SMC | Aboveground Petroleum Storage Act (APSA) | | | | | | |
| | Annual Inspection Fee | \$120.00 | \$120.00 | 799583 | 1349 | Permit - CUPA Fees | |
| | Technology Fee (Annual per consolidated permit) | \$25.00 | \$25.00 | 799583 | 1359 - 3 | Permit - Haz. Materials | Fees |
| Annual Unified Program State Service Fees | | | | | | | |
| | Unified Program Facility | As Set by State | As Set by State | 799583 | 3991 | Deposits and Passthroughs | |
| | Underground Tank (Each) | As Set by State | As Set by State | 799583 | 3991 | Deposits and Passthroughs | |
| | CalARP Facility | As Set by State | As Set by State | 799583 | 3991 | Deposits and Passthroughs | |
| | APSA Fee (Per regulated facility) | As Set by State | As Set by State | 799583 | 3991 | Deposits and Passthroughs | |
| SECTION 7.10 ANIMAL CONTROL SERVICES FEES AND CHARGES | | | | | | | |
| A. | Animal Licensing Fee (not transferable) ¹ | | | | | | |
| | Altered Dog ² | | | | | | |
| | One Year | \$20.00 | \$21.00 | 799583 | 2751 | Animal Control Fees | |
| | Two Years | \$30.00 | \$31.00 | 799583 | 2751 | Animal Control Fees | |
| | Three Years | \$40.00 | \$41.00 | 799583 | 2751 | Animal Control Fees | |
| | Unaltered Dog ² | | | | | | |
| | One Year | \$70.00 | \$72.00 | 799583 | 2751 | Animal Control Fees | |
| | Altered Cat ² | | | | | | |
| | One Year | \$10.00 | \$10.00 | 799583 | 2751 | Animal Control Fees | |
| | Two Years | \$15.00 | \$15.00 | 799583 | 2751 | Animal Control Fees | |
| | Three Years | \$20.00 | \$21.00 | 799583 | 2751 | Animal Control Fees | |
| | Unaltered Cat ² | | | | | | |
| | One Year | \$75.00 | \$36.00 | 799583 | 2751 | Animal Control Fees | |
| | Late Fee ³ | \$25.00 | \$25.00 | 799583 | 2751 | Animal Control Fees | |
| | Replacement Tag | \$5.00 | \$5.00 | 799583 | 2751 | Animal Control Fees | |

Footnotes:

1 For owners 65 years old or older the fee applies to the second and additional animals only

2 Rabies vaccination requirements apply to all licenses and licenses will not be issued beyond the validity of the vaccination.

3 Due upon failure to license dog or cat by age of four months (state law), or within 30 days of acquisition, residency or license expiration.

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|---|--|--|--------------------------------|----------------|-----------------------|------------------------|------------------------|
| ANIMAL CONTROL SERVICES FEES AND CHARGES (cont'd) | | | | | | | |
| B. | Impound Fees* | | | | | | |
| | CA Food and Agriculture Code 30804.7 | | | | | | |
| | Unaltered Dogs and Cats plus offense fee | \$60.00 | \$60.00 | 799583 | 2751 | Animal Control Fees | |
| | 1st Offense | \$35.00 | \$35.00 | 799583 | 2751 | Animal Control Fees | |
| | 2nd Offense | \$50.00 | \$50.00 | 799583 | 2751 | Animal Control Fees | |
| | 3rd Offense | \$100.00 | \$100.00 | 799583 | 2751 | Animal Control Fees | |
| | Altered Dogs and Cats | \$30.00 | \$30.00 | 799583 | 2751 | Animal Control Fees | |
| | Other Domestic and Exotic Animals | \$30.00 | \$30.00 | 799583 | 2751 | Animal Control Fees | |
| <i>* If an owner chooses to spay/neuter their impounded pet prior to release, the additional "offense" fee will be waived. Further, if a pet is spayed/neutered within 60 days of redemption, the owner will receive a refund of the difference of the unaltered/altered fees paid.</i> | | | | | | | |
| C. | Boarding Fees (per day or portion thereof) | | | | | | |
| | Unaltered Dogs | \$24.00 | \$24.00 | 799583 | 2751 | Animal Control Fees | |
| | Altered Dogs | \$20.00 | \$20.00 | 799583 | 2751 | Animal Control Fees | |
| | Unaltered Cats | \$24.00 | \$24.00 | 799583 | 2751 | Animal Control Fees | |
| | Altered Cats | \$20.00 | \$20.00 | 799583 | 2751 | Animal Control Fees | |
| | Other Domestic | \$17.00 | \$17.00 | 799583 | 2751 | Animal Control Fees | |
| | Other Exotics | \$17.00 | \$17.00 | 799583 | 2751 | Animal Control Fees | |
| | Quarantine - Commercial | Up to 10 Days Boarding Fees | Up to 10 Days Boarding Fees | 799583 | 2751 | Animal Control Fees | |
| | Quarantine - Home | \$50.00 | \$50.00 | 799583 | 2751 | Animal Control Fees | |
| D. | Other Fees | | | | | | |
| | Field Service Charge, per trip | \$97.00 | \$110.00 | 799583 | 2751 | Animal Control Fees | |
| | Animal Establishment Permit (New) | \$255.00 | \$263.00 | 799583 | 2751 | Animal Control Fees | |
| | Animal Establishment Permit (Renewal) | \$41.00 | \$42.00 | 799583 | 2751 | Animal Control Fees | |
| SMC 6.08.116 | Vicious Animal Permit (New) | \$255.00 | \$263.00 | 799583 | 2751 | Animal Control Fees | |
| | Vicious Animal Permit (Renewal) | \$95.00 | \$98.00 | 799583 | 2751 | Animal Control Fees | |
| | Inspection Fee | \$129.00 | \$133.00 | 799583 | 2751 | Animal Control Fees | |
| | Re-Inspection Fee | | | | | | |
| | First 1/2 hour (minimum) | \$38.00 | \$39.00 | 799583 | 2751 | Animal Control Fees | |
| | Each Hour | \$76.00 | \$78.00 | 799583 | 2751 | Animal Control Fees | |

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| ANIMAL CONTROL SERVICES FEES AND CHARGES (cont'd) | | | | | | | |
| Return to Owner Fee | | | | | | | |
| Altered Dog or Cat | | \$25.00 | \$25.00 | 799583 | 2751 | Animal Control Fees | |
| Unaltered Dog or Cat | | \$50.00 | \$50.00 | 799583 | 2751 | Animal Control Fees | |
| 1st Offense | | \$50.00 | \$50.00 | 799583 | 2751 | Animal Control Fees | |
| 2nd Offense | | \$75.00 | \$75.00 | 799583 | 2751 | Animal Control Fees | |
| 3rd Offense | | \$100.00 | \$100.00 | 799583 | 2751 | Animal Control Fees | |
| Other (Rabbit, Chicken, etc.) | | \$25.00 | \$25.00 | 799583 | 2751 | Animal Control Fees | |
| Deceased Animal | | \$25.00 | \$25.00 | 799583 | 2751 | Animal Control Fees | |
| SECTION 7.11 CIVIL PENALTIES FOR PARKING VIOLATIONS | | | | | | | |
| SMC 9.24.180 | Abandoned Car - 72 hours | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.020 | Obedience to Signs or Parking Space Marking | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.030 | Emergency Parking; Street Repair | \$70.00 | \$70.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.040 | Parking on City Property | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.060 | Parking Adjacent to Schools | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.080 | Parking Parallel with Curb | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.090 | Angle Parking | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.100 | Parking on Narrow Streets | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.110 | Standing in Parkways Prohibited | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.120 | Use of Streets for Storage of Vehicles | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.140 | Parking for Certain Purposes | \$70.00 | \$70.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.150 | Parking on Private Property Prohibited | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.160 | Commercial Vehicles in Residential District | \$70.00 | \$70.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.16.170 | Vehicles Transporting Property for Hire | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.24.010 | Parking Prohibited / Certain Streets | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.24.015 | Commercial Vehicle on Certain Streets | \$111.00 | \$111.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.24.020 | Parking Prohibited / Certain Hours | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.24.030 | Time Limitations | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.26.060 | Preferential Parking Prohibitions | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.36.040 (b) | Loading Zone / Time Limit | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.36.050 | Loading Zone / Parking Prohibited | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.36.060 | Passenger Zone / Park Restricted | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.36.065 | Disabled Parking | \$317.00 | \$317.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.36.070 | Parking in Alleys | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| SMC 10.36.090 | Bus Zone / Parking Prohibited | \$271.00 | \$271.00 | 478130 | 1503 | Fines - Parking | |
| SMC 19.46.140 | Parking in Front and/or Side Yards | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
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| | | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|---|---|--|----------------|-----------------------|------------------------|------------------------|
| CIVIL PENALTIES FOR PARKING VIOLATIONS (cont'd) | | | | | | | |
| CVC 21113(A) | Parked on Public Ground | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 21210 | Bicycle Parking | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22500(A-H) | Park, Stop, Stand Violation | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22500 (I) | Bus Loading Zone | \$271.00 | \$271.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22500(J-K) | Park, Stop, Stand Violation | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22500(L) | Block Wheelchair Access Ramp | \$317.00 | \$317.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22500.1 | Parked in a Fire Lane | \$60.00 | \$60.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22502 (A,E) | Park in Direction of Flow (18" of Curb) | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22505 (B) | Park on State Highway | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22507.8 (A) | Disabled Parking Only | \$317.00 | \$317.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22507.8 (B) | Block Handicap Space | \$317.00 | \$317.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22513 | Tow Truck Stopping at Accident Scene | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22514 | Parking Within 15' of Fire Hydrant | \$61.00 | \$61.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22515 | Unattended Vehicles | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22521 | Parking on Railroad Track | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22522 | Blocking Handicap Sidewalk Ramp | \$317.00 | \$317.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22526 (A) | Block Intersection / Gridlock | \$116.00 | \$116.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22526 (B) | Turning and Blocking Intersection / Gridlock | \$116.00 | \$116.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22951 | Street and Alley Parking | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 23333 | Park on Vehicular Crossing | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 38300 | Off Highway Vehicle: Obey Parking Signs | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 22511.1 | Zero Emissions Vehicle Parking Only | \$103.00 | \$103.00 | 478130 | 1503 | Fines - Parking | |
| CVC 5204 | Registration Tabs Required | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 4000(a)(1) | Unregistered Vehicle | \$53.00 | \$53.00 | 478130 | 1503 | Fines - Parking | |
| CVC 40203.5(a) | Late Payment Penalty for violations not related to Disabled/ Handicap/ADA Parking | Up to 35% of civil penalty for parking violation | Up to 35% of civil penalty for parking violation | 478130 | 1503 | Fines - Parking | |
| CVC 40203.6(a) | Late Payment Penalty for violation of Disabled/Handicap/ADA Parking | Up to 10% of civil penalty for parking violation | Up to 10% of civil penalty for parking violation | 478130 | 1503 | Fines - Parking | |
| CIVIL PENALTY REDUCTIONS | | | | | | | |
| CVC 40225 | Proof of Correction: Valid License Plate Display | \$10.00 | \$10.00 | 478130 | 1503 | Fines - Parking | |
| CVC 40226 | Proof of Correction: Disabled Placard | \$25.00 | \$25.00 | 478130 | 1503 | Fines - Parking | |

Note: These are the most commonly cited violations. However, citations may also be issued for municipal code violations not listed here. For fine information for those violations refer to the Santa Clara County Traffic Bail Schedule. (http://www.sccscourt.org/court_divisions/traffic/bail.shtml)

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|--|---|--------------------------|------------------------|----------------|-----------------------|--------------------------------------|------------------------|
| SECTION 7.12 ADMINISTRATIVE CITATIONS | | | | | | | |
| All violations of the Sunnyvale Municipal Code enforced pursuant to Chapters 1.05 and 1.06 are governed by this schedule of fines: | | | | | | | |
| Neighborhood Preservation Code Violations: | | | | | | | |
| SMC Ch. 1.04 | (1) First violation | \$100.00 | \$100.00 | 799583 | 1516 | Neighborhood Pres. Code Violations | |
| SMC Ch. 1.05 | (2) Second violation occurring within 12 months of the most recent citation date. | \$200.00 | \$200.00 | 799583 | 1516 | Neighborhood Pres. Code Violations | |
| | (3) Third violation occurring within 12 months of the most recent citation date. | \$500.00 | \$500.00 | 799583 | 1516 | Neighborhood Pres. Code Violations | |
| | Late Payments | 10% per month | 10% per month | 799583 | 1516 | Neighborhood Pres. Code Violations | |
| Fire Code Violations: | | | | | | | |
| SMC Ch. 1.04 | (1) First violation | \$100.00 | \$100.00 | 799583 | 1517 | Fire Code Violations | |
| SMC Ch. 1.05 | (2) Second violation occurring within 12 months of the most recent citation date. | \$200.00 | \$200.00 | 799583 | 1517 | Fire Code Violations | |
| | (3) Third violation occurring within 12 months of the most recent citation date. | \$500.00 | \$500.00 | 799583 | 1517 | Fire Code Violations | |
| Reso. No. 109-02 | Late Payments | 10% per month | 10% per month | 799583 | 1517 | Fire Code Violations | |
| Licensing/Permitting Code Violations | | | | | | | |
| SMC Ch. 1.04 | (1) First violation | \$100.00 | \$100.00 | 799583 | 1518 | Licensing/Permitting Code Violations | |
| SMC Ch. 1.05 | (2) Second violation occurring within 12 months of the most recent citation date. | \$200.00 | \$200.00 | 799583 | 1518 | Licensing/Permitting Code Violations | |
| | (3) Third violation occurring within 12 months of the most recent citation date. | \$500.00 | \$500.00 | 799583 | 1518 | Licensing/Permitting Code Violations | |
| Reso. No. 109-02 | Late Payments | 10% per month | 10% per month | 799583 | 1518 | Licensing/Permitting Code Violations | |
| SECTION 7.13 ABATEMENT OF NUISANCES (SMC Ch. 9.26) | | | | | | | |
| Direct cost of abatement | | Actual Cost | Actual Cost | 799583 | 1674 | Reimbursement | |

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| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|------------------------|--------------------------|
| DEPARTMENT OF PUBLIC WORKS | | | | | | |
| * SECTION 8.01 RIGHT OF WAY ENCROACHMENT | | | | | | |
| (All fees are per permit unless otherwise stated.) | | | | | | |
| Each person, firm or corporation, except as hereinafter provided, making or proposing to make any encroachment as defined in Chapter 13.08 of the Sunnyvale Municipal Code, shall pay to the City at the time of issuance of the encroachment permit the following fees or charges: | | | | | | |
| Construction in Public Right of Way | | | | | | |
| A construction of 50 feet in length or less | \$292.00 | \$301.00 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| A construction of over 50 feet in length plus | | | | | | |
| (for the first 50 feet) | \$292.00 | \$301.00 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| (for each additional 100 feet or fraction thereof) | \$176.00 | \$181.00 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| Traffic Control Plan Review Fee (each applicable permit) | \$110.00 | \$113.00 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| Refund for Permit Cancellation | \$140.00 | \$144.00 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| Permit Extension | \$51.00 | \$52.50 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| Permit Revision | \$120.00 | \$124.00 | 310250 | 2900 - 1 | Engineering Fees | Minor and Utility Permit |
| EXEMPTIONS: The encroachment permit fee shall not be charged to those persons, firms or corporations required to perform construction in the Public Right of Way pursuant to the conditions of a general construction contract awarded to such person, firm or corporation by the City Council. | | | | | | |
| Occupancy of Public Right of Way/Public Easement and/or Encroachment Agreement | | | | | | |
| Right-of-way Usage Fee (for private fiber optic/network facilities) per linear foot | \$15.50 | \$16.00 | 310250 | 2900 - 3 | Engineering Fees | Occupancy Encroachment |
| Application for private use of public right of way/ public easement (SMC 13.08.110) | \$1,122.00 | \$1,157.00 | 310250 | 2900 - 3 | Engineering Fees | Occupancy Encroachment |
| * Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption. | | | | | | |

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FISCAL YEAR 2015/16
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| | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------------|
| <u>RIGHT OF ENTRY</u> | | | | | | |
| To apply and obtain entry rights for activities on a property owned by the City. (Per Lot) | <u>\$506.00</u> | <u>\$522.00</u> | 310250 | 2900 - 3 | Engineering Fees | Occupancy Encroachment |
| * <u>SECTION 8.02 DEVELOPMENT PROJECTS</u> | | | | | | |
| <u>Utility Modeling Analysis (per Project)</u> | <u>Actual Cost</u> | <u>Actual Cost</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| Public Record Drawing Maintenance Fee (per Sheet) | <u>\$150.00</u> | <u>\$150.00</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| <u>SUBDIVISION MAP / LEGAL PLAN REVIEW FEE</u> | | | | | | |
| Planning Application Reviews (per project) | | | | | | |
| a. All planning project reviews (base fees), plus (if applicable) | <u>\$355.00</u> | <u>\$366.00</u> | 310210 | 2900 - 8 | Engineering Fees | Planning Application Review |
| b. Project reviews with a Tentative Parcel Map (4 lots of less), or | <u>\$794.00</u> | <u>\$819.00</u> | 310210 | 2900 - 8 | Engineering Fees | Planning Application Review |
| Project reviews with a Tentative Map (5 lots or more), | | | | | | |
| plus (if applicable) | <u>\$2,445.00</u> | <u>\$2,521.00</u> | 310210 | 2900 - 8 | Engineering Fees | Planning Application Review |
| c. Project reviews associated with major planning applications | | | | | | |
| (such as projects with General Plan Amendment, Development | | | | | | |
| Agreement, EIR, or projects within a Specific Plan or ITR areas, etc.) | <u>\$4,891.00</u> | <u>\$5,043.00</u> | 310210 | 2900 - 8 | Engineering Fees | Planning Application Review |
| Parcel Map Plan Check Fee (per Map) | <u>\$3,000.00</u> | <u>\$3,093.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Tract/Final Map Plan Check (per Map) | | | | | | |
| Low (1-parcel condo with 5 units or more) | <u>\$4,200.00</u> | <u>\$4,330.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Medium (5-10 lots) | <u>\$4,800.00</u> | <u>\$4,949.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| High (11 - 50 lots) | <u>\$5,600.00</u> | <u>\$5,774.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Complex (>50 lots) | <u>\$8,400.00</u> | <u>\$8,660.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Outside Surveyor Fee for all Maps | <u>Actual Cost</u> | <u>Actual Cost</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Certificate of Compliance Fee (per certificate) | <u>\$558.00</u> | <u>\$575.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| * Per Government Code §66017, certain development processing fees and development impact fees are effective 60 days after adoption. | | | | | | |

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|--|------------------------|------------------------|----------------|-----------------------|------------------------|---------------------------|
| DEVELOPMENT PROJECTS (cont'd) | | | | | | |
| Certificate of Correction/Amendment of Map (SMC 18.30, per certificate/amendment) | <u>\$398.00</u> | <u>\$410.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Lot Line Adjustment Fee (SMC 18.24, per application) plus per lot | <u>\$1,122.00</u> | <u>\$1,157.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| | <u>\$47.00</u> | <u>\$48.50</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Public Easement Review Fee (such as Easement Deed for sidewalk or public utilities, etc., per easement) | <u>\$233.00</u> | <u>\$240.00</u> | 310230 | 2900 - 5 | Engineering Fees | Subdivision Map Review |
| Assessment District Apportionment Fee | <u>Actual Cost</u> | <u>Actual Cost</u> | 310230 | 2900 - 7 | Engineering Fees | Assessment Administration |
| <u>BUILDING PERMIT CLEARANCE FEE</u> | | | | | | |
| Building Permit related to subdivision or major planning permit | <u>\$2,593.00</u> | <u>\$2,673.00</u> | 310220 | 2900 - 4 | Engineering Fees | Building Plan Review |
| Building Permit - all other Building Permit Plan Reviews | <u>\$441.00</u> | <u>\$455.00</u> | 310220 | 2900 - 4 | Engineering Fees | Building Plan Review |
| <u>STREET TREES</u> | | | | | | |
| The sum per tree shall be collected from the owner or developer of each property at the time the Development Permit, Subdivision Agreement, or Building Permit is issued for required street trees. If installed/planted by City | <u>\$262.00</u> | <u>\$270.00</u> | 219130 | 2904 - 1 | Street Tree Fees | Tree Planting (Staff) |
| If installed/planted by Owner/Developer | <u>\$26.00</u> | <u>\$27.00</u> | 219130 | 2904 - 2 | Street Tree Fees | Tree Planting (Developer) |
| <u>STREET LIGHTING</u> | | | | | | |
| The sum per lineal foot shall be collected from the owner or developer of property at the time a Development Permit, Subdivision Agreement, or Building Permit is issued in each case where the City recommends that the installation of the street lighting system be delayed, or where the street lighting system was previously installed at City cost. | <u>\$32.00</u> | <u>\$33.00</u> | 799636 | 2903 | Street Lighting Fees | |

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|--|-------------|---|---|----------------|-----------------------|------------------------|------------------------------|
| <u>PUBLIC IMPROVEMENT ENGINEERING PLAN CHECK AND INSPECTION FEES</u> | | | | | | | |
| (All Costs are per project unless otherwise noted) | | | | | | | |
| Public Improvement construction costs up to \$10,000 | | <u>\$3,909.00</u> | <u>\$4,030.00</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| | | \$3,909.00 plus 35% of cost > <u>\$10,000</u> | \$4,030.00 plus 35% of cost > <u>\$10,000</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| Public Improvement construction costs from \$10,001 to \$50,000 | | | | | | | |
| | | \$17,909.00 plus 4% of cost > <u>\$50,000</u> | \$18,030.00 plus 4% of cost > <u>\$50,000</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| Public Improvement construction costs from \$50,001 to \$1,000,000 | | | | | | | |
| | | \$55,909.00 plus 1% of cost > <u>\$1,000,000</u> | \$56,030.00 plus 1% of cost > <u>\$1,000,000</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| Public Improvement construction costs \$1,000,001 and up | | | | | | | |
| After hours plan check | | <u>Actual Cost</u> | <u>Actual Cost</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| After Hours inspection | | <u>Actual Cost</u> | <u>Actual Cost</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| Third Party Plan Check (For Expedited Review) | | <u>Actual Cost</u> | <u>Actual Cost</u> | 310250 | 2900 - 2 | Engineering Fees | Major and Subdivision Permit |
| NOTES: | | | | | | | |
| 1. For all development projects, a minimum \$3,909 fee will be charged at the time of the first plan check submittal. The review process will not begin until the submittal is complete and the minimum fee is paid. | | | | | | | |
| 2. Three plan checks are included in the fees. For each additional review, a 4% surcharge fee will apply and be paid at the time of each additional submittal. | | | | | | | |
| 3. Projects determined to be large, complex, unusual and/or time-consuming which require service above and beyond the standard will be subject to additional fees in order to cover the actual cost of service. | | | | | | | |
| <u>PUBLIC RIGHT-OF-WAY AND EASEMENT ABANDONMENT FEE</u> | | | | | | | |
| (Based upon CA Streets and Highways Code) | | | | | | | |
| Summary Vacation | Per Process | <u>\$1,872.00</u> | <u>\$1,930.00</u> | 310230 | 2900 - 6 | Engineering Fees | Street/Easement Vacation |
| Standard Vacation | Per Process | <u>\$2,921.00</u> | <u>\$3,012.00</u> | 310230 | 2900 - 6 | Engineering Fees | Street/Easement Vacation |

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|---|--------------------------------------|--------------------------------------|----------------|-----------------------|---------------------------|------------------------|
| SECTION 8.03 TRANSPORTATION / TRAFFIC FEES | | | | | | |
| (California Code of Regulations, Title 21, Chapter 4, Subchapter 7, Section 1411.3) | | | | | | |
| For each single Transportation Permit issued by the Department of Public Works authorizing the operation on certain City streets of vehicles of a size, load weight or vehicle weight exceeding the maximum specified in the Vehicle Code of the State of California. | | | | | | |
| | \$16.00 | \$16.00 | 799636 | 1368 | Permit - Transportation | |
| For each annual/repetitive permit, paid in its entirety with no provisions for transfer, proration and/or refund. | | | | | | |
| | \$90.00 | \$92.00 | 799636 | 1368 | Permit - Transportation | |
| Alturas Avenue Residential Permit Parking Fee | \$19.00 | \$19.00 | 119172 | 1368 | Permit - Transportation | |
| Train Station Area Residential Parking Exemption Permit Fee | \$19.00 | \$19.00 | 119171 | 1368 | Permit - Transportation | |
| Traffic Directional Signs or Markings | | | | | | |
| Actual cost of the signs or markings, which shall be provided by the City, and the cost of its installation. [Revised 14/15] | <u>Actual Cost</u> | <u>Actual Cost</u> | 799106 | 1364 | Permit - Sign | |
| Consultant Preparation of Transportation Study | <u>Actual Cost</u> | <u>Actual Cost</u> | 799000 | | Deposits and Passthroughs | |
| Staff Review of Transportation Study prepared by consultant | <u>10% of actual consultant cost</u> | <u>10% of actual consultant cost</u> | 119440 | 1654 | Environ. Review Fees | |
| <u>Transportation Impact Fee</u> | | | | | | |
| A. Impact Fee--Area South of Route 237 | | | | | | |
| Single Family detached, per dwelling unit | \$2,087.00 | \$2,125.00 | 799058 | 1649 - 2 | Transportation Impact Fee | |
| Multi-family attached, per dwelling unit | \$1,281.00 | \$1,304.00 | 799058 | 1649 - 2 | Transportation Impact Fee | |
| Office, per 1,000 square feet | \$3,078.00 | \$3,133.00 | 799058 | 1649 - 2 | Transportation Impact Fee | |
| Retail, per 1,000 square feet | \$3,863.00 | \$3,933.00 | 799058 | 1649 - 2 | Transportation Impact Fee | |
| Industrial, per 1,000 square feet | \$1,529.00 | \$1,557.00 | 799058 | 1649 - 2 | Transportation Impact Fee | |
| Research and Development, per 1,000 square feet | \$2,025.00 | \$2,061.00 | 799058 | 1649 - 2 | Transportation Impact Fee | |

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|--|------------------------|------------------------|----------------|-----------------------|----------------------------|------------------------|
| TRANSPORTATION / TRAFFIC FEES (cont'd) | | | | | | |
| Hotel, per room | <u>\$1,260.00</u> | <u>\$1,283.00</u> | 799058 | 1649 - 2 | Transportation Impact Fee | |
| Uses not enumerated, per trip | <u>\$2,087.00</u> | <u>\$2,125.00</u> | 799058 | 1649 - 2 | Transportation Impact Fee | |
| B. Impact Fee--Industrial Area North of Route 237 | | | | | | |
| Industrial, per 1,000 square feet | <u>\$4,129.00</u> | <u>\$4,203.00</u> | 799058 | 1649 - 1 | Transportation Impact Fee | |
| Research and Development, per 1,000 square feet | <u>\$5,459.00</u> | <u>\$5,557.00</u> | 799058 | 1649 - 1 | Transportation Impact Fee | |
| Destination Retail, per 1,000 square feet | <u>\$13,087.00</u> | <u>\$13,323.00</u> | 799058 | 1649 - 1 | Transportation Impact Fee | |
| Neighborhood Retail, per 1,000 square feet | <u>\$6,543.00</u> | <u>\$6,661.00</u> | 799058 | 1649 - 1 | Transportation Impact Fee | |
| Hotel, per room | <u>\$4,269.00</u> | <u>\$4,346.00</u> | 799058 | 1649 - 1 | Transportation Impact Fee | |
| Uses not enumerated, per trip | <u>\$5,635.00</u> | <u>\$5,736.00</u> | 799058 | 1649 - 1 | Transportation Impact Fee | |
| <u>SECTION 8.04 TRAFFIC CONTROL FEES</u> | | | | | | |
| The fee for traffic control for planned and unplanned events shall be: | | | | | | |
| A. Neighborhood Block Parties | | | | | | |
| Simple block parties that require minimal traffic control. | | | | | | |
| <i>Example:</i> Specifically limited to neighborhood block parties. | | | | | | |
| All other events requiring temporary traffic control will fall into one of the other categories listed below. | | | | | | |
| Refundable deposit for use of traffic control devices | <u>\$25.00</u> | <u>\$25.00</u> | 120720 | 2909 | Temporary Traffic Controls | |
| City pick-up or delivery of traffic control devices | <u>\$25.00</u> | <u>\$25.00</u> | 120720 | 2909 | Temporary Traffic Controls | |
| B. Type 1 | | | | | | |
| One day events, minimum material delivered, no set up of traffic control by City staff. | | | | | | |
| <i>Example:</i> Events on private property, small events at Baylands Park requiring close of parking area(s), etc. | <u>\$107.00</u> | <u>\$110.00</u> | 120720 | 2909 | Temporary Traffic Controls | |

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| TRAFFIC CONTROL FEES (cont'd) | | | | | | |
| C. Type 2 City Staff closing less than two minor low traffic volume streets. <i>Example</i> : small parades, large business affairs, organized athletic events, multi-cultural fairs, etc. | <u>\$285.00</u> | <u>\$294.00</u> | 120720 | 2909 | Temporary Traffic Controls | |
| The Lakewood Parade in December is defined as a Type 2 function. This event is also limited to a fee of \$100 if a representative picks up and returns the traffic control devices without the need for City forces to perform those tasks. | | | | | | |
| D. Type 3 City staff closing less than two minor low traffic volume streets, minor sign work involved, set ups requiring staff overtime. <i>Example</i> : small parades | <u>\$571.00</u> | <u>\$589.00</u> | 120720 | 2909 | Temporary Traffic Controls | |
| E. Type 4 Requires staff to close major arterial or collector streets, staff overtime necessary, sign work and equipment needed, multiple days. <i>Example</i> : Festivals, large parades, etc. | \$564.00 - <u>\$5,653.00</u> | \$581.00 - <u>\$5,828.00</u> | 120720 | 2909 | Temporary Traffic Controls | |
| <u>SECTION 8.05 STREET TREES</u> | | | | | | |
| A. Liquidambar Tree Removal Permit | <u>\$30.00</u> | <u>\$30.00</u> | 219120 | 1372 | Permit - Liquidambar Street Tree Removal | |

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| SECTION 8.06 MUNICIPAL GOLF COURSE GREEN FEES | | | | | | |
| Rate Per Person for the Period July 1, 2015 through and including June 30, 2016 | | | | | | |
| <u>Weekday</u> | | | | | | |
| Sunnyvale (18 Holes) | \$37.00 | \$37.00 | 647120 | 1950 - 11 | S'vale Green Fees | Weekday |
| Sunken Gardens (9 Holes) | \$17.00 | \$17.00 | 647220 | 1963 - 11 | SG Green Fees | Weekday |
| <u>Weekday Twilight/Replay</u> | | | | | | |
| Sunnyvale (18 Holes) | \$27.00 | \$27.00 | 647120 | 1950 - 12 | S'vale Green Fees | Weekday Twilight |
| Sunnyvale - Super (18 Holes) | \$17.00 | \$17.00 | 647120 | 1950 - 19 | S'vale Green Fees | Weekday Super-Twilight |
| Sunken Gardens Replay (9 Holes) | \$10.00 | \$10.00 | 647220 | 1963 - 12 | SG Green Fees | Weekday Twilight |
| <u>Weekend/Holiday</u> | | | | | | |
| Sunnyvale - Resident (18 Holes) | \$45.00 | \$45.00 | 647120 | 1950 - 13 | S'vale Green Fees | Weekend |
| Sunnyvale - Non-Resident (18 holes) | \$50.00 | \$50.00 | 647120 | 1950 - 13 | S'vale Green Fees | Weekend |
| Sunken Gardens - Resident (9 Holes) | \$19.00 | \$19.00 | 647220 | 1963 - 13 | SG Green Fees | Weekend |
| Sunken Gardens - Non-Resident (9 Holes) | \$21.00 | \$21.00 | 647220 | 1963 - 13 | SG Green Fees | Weekend |
| <u>Weekend/Holiday - Twilight/Replay</u> | | | | | | |
| Sunnyvale - Resident (18 Holes) | \$27.00 | \$27.00 | 647120 | 1950 - 14 | S'vale Green Fees | Weekend Twilight |
| Sunnyvale - Non-Resident (18 Holes) | \$32.00 | \$32.00 | 647120 | 1950 - 14 | S'vale Green Fees | Weekend Twilight |
| Sunnyvale - Super (18 Holes) | \$22.00 | \$22.00 | 647120 | 1950 - 20 | S'vale Green Fees | Weekend Super-Twilight |
| Sunken Gardens - Resident Replay (9 Holes) | \$10.00 | \$10.00 | 647220 | 1963 - 14 | SG Green Fees | Weekend Twilight |
| Sunken Gardens - Non-Resident Replay (9 Holes) | \$12.00 | \$12.00 | 647220 | 1963 - 14 | SG Green Fees | Weekend Twilight |
| <u>Smart Card</u> | | | | | | |
| Sunnyvale (18 Holes) | \$5.00 | \$5.00 | 647120 | 1950 - 18 | S'vale Green Fees | Muni Smart Cards |
| Sunken Gardens (9 Holes) | \$5.00 | \$5.00 | 647220 | 1963 - 18 | SG Green Fees | SG Smart Cards |
| <u>School Team Play</u> | | | | | | |
| Sunnyvale (18 Holes) | \$550.00 | \$550.00 | 647120 | 1952 | School Group Play | |
| Sunken Gardens (9 Holes) | N/A | N/A | | | | |
| <u>Sunnyvale Advantage Card (Residents Only)</u> | | | | | | |
| Sunnyvale (18 Holes) | \$165.00 | \$165.00 | 647120 | 1950 - 15 | S'vale Green Fees | Advantage Cards |
| Sunken Gardens (9 Holes) | \$95.00 | \$95.00 | 647220 | 1963 - 17 | SG Green Fees | Advantage Cards |

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| MUNICIPAL GOLF COURSE GREEN FEES (cont'd) | | | | | | | |
| <u>Golf Discount Card (Seniors, Juniors, Disabled Only)</u> | | | | | | | |
| Sunnyvale (18 Holes) | | \$140.00 | \$140.00 | 647120 | 1950 - 16 | S'vale Green Fees | Golf Discount Cards |
| Sunken Gardens (9 Holes) | | \$88.00 | \$88.00 | 647220 | 1963 - 16 | SG Green Fees | Golf Discount Cards |
| <u>Ten-Play Golf Card</u> | | | | | | | |
| Sunnyvale (18 Holes) | | \$333.00 | \$333.00 | 647120 | 1950 - 17 | S'vale Green Fees | 10-Play Cards |
| Sunken Gardens (9 Holes) | | \$153.00 | \$153.00 | 647220 | 1963 - 15 | SG Green Fees | 10-Play Cards |
| <u>Tournament Fee</u> | | | | | | | |
| Sunnyvale (18 Holes) | | \$3.00 | \$3.00 | 647120 | 1954 - 1 | S'vale Green Fees | Tournament |
| Sunken Gardens (9 Holes) | | \$1.50 | \$1.50 | 647220 | 1954 - 2 | SG Green Fees | Tournament |
| A. | Persons claiming eligibility to be charged fees as residents of the City must present evidence to the starter of such residency in the form of a valid California driver's license or valid identification card issued by the Department of Motor Vehicles of the State of California. | | | | | | |
| B. | Adjustments to Green Fee Rates: The Director of Public Works may adjust green fee amounts for marketing and promotional activities as is necessary to encourage optimum play of the municipal golf courses. | | | | | | |
| C. | Dates Holiday Fee Rates Will Be In Effect: | | | | | | |
| | <u>Date Observed</u> | | | | | | <u>Holiday</u> |
| | Friday, July 03, 2015 | | | | | | Independence Day |
| | Monday, September 07, 2015 | | | | | | Labor Day |
| | Thursday, November 26, 2015 | | | | | | Thanksgiving |
| | Friday, November 27, 2015 | | | | | | Day After Thanksgiving |
| | Thursday, December 24, 2015 | | | | | | Christmas Eve |
| | Friday, December 25, 2015 | | | | | | Christmas Day |
| | Thursday, December 31, 2015 | | | | | | New Year's Eve |
| | Friday, January 01, 2016 | | | | | | New Year's Day |
| | Monday, January 18, 2016 | | | | | | Martin Luther King Day |
| | Monday, February 15, 2016 | | | | | | President's Day |
| | Monday, May 30, 2016 | | | | | | Memorial Day |

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| <u>SECTION 8.07 SHOPPING CART CONTAINMENT ORDINANCE FEES (SMC Ch. 9.30)</u> | | | | | | |
| A. Shopping Cart Retrieval Fee | <u>\$112.00</u> | <u>\$115.00</u> | 120700 | 2910 - 2 | Shopping Cart Fee | Retrieval Fee |
| B. Citation for failure to retrieve abandoned shopping cart(s) | <u>\$56.50</u> | <u>\$58.50</u> | 120700 | 2910 - 4 | Shopping Cart Fee | Fail to Retrieve Abandoned Cart |
| C. Containment Plan Review | <u>\$224.00</u> | <u>\$231.00</u> | 120700 | 2910 - 3 | Shopping Cart Fee | Containment Plan Review Fee |
| <u>SECTION 8.08 PUBLIC WORKS MISCELLANEOUS</u> | | | | | | |
| A. Stop Notice Statutory Fee | <u>\$2.10</u> | <u>\$2.20</u> | 799000 | 4100 | Miscellaneous Revenues | |
| <u>SECTION 8.09 COPIES OF PRINTED MATERIAL</u> | | | | | | |
| A. Maps, Plans and Aerials (plus postage, if mailed) | | | | | | |
| 1000' Scale City (26" x 38") | <u>\$7.30</u> | <u>\$7.50</u> | 310230 | 2900 - 9 | Engineering Fees | Printed Materials |
| Miscellaneous (24" x 36") | <u>\$5.30</u> | <u>\$5.50</u> | 310230 | 2900 - 9 | Engineering Fees | Printed Materials |
| Miscellaneous (18" x 24") | <u>\$4.80</u> | <u>\$4.90</u> | 310230 | 2900 - 9 | Engineering Fees | Printed Materials |
| Utility Block Maps (11" x 17") | <u>\$4.80</u> | <u>\$4.90</u> | 310230 | 2900 - 9 | Engineering Fees | Printed Materials |
| B. Standard Specs & Details | <u>\$22.00</u> | <u>\$22.50</u> | 799939 | 2900 - 9 | Engineering Fees | Printed Materials |

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| DEPARTMENT OF ENVIRONMENTAL SERVICES | | | | | | |
| DEVELOPMENT RELATED FEES | | | | | | |
| A. For Water, Sewer and Refuse User Fees, see Utility Fee Schedule Section | | | | | | |
| B. Recycled Water Permit. This fee is assessed to any contractor or property owner who wishes to procure recycled water from the City for use at approved sites. The permit is for construction sites and other approved uses. | | | | | | |
| | | NEW | | \$125.00 | | |
| Any recycled water permit holder must pay for any water received from the City at the recycled water rate as published in the Utility Fee Schedule Section. | | | | | | |
| SECTION 9.01 STORM DRAINAGE FEES | | | | | | |
| Collected from the owner or developer of property either (1) prior to original development or redevelopment with incremental impact of such property, or (2) in the event the uses being made of the property presently served by the storm drainage system are enlarged, added to, or further structures are constructed on the property. The storm drainage fees are based upon the lot gross acreage. Lot gross acreage includes the tributary public street area. | | | | | | |
| A. Residential Development: | | | | | | |
| Charge per gross acre | \$6,668.00 | \$6,788.00 | 799921 | 2902 | | Storm Drain Fees |
| Provided, however, that the minimum charge per lot shall not be less than | \$1,376.00 | \$1,401.00 | 799921 | 2902 | | Storm Drain Fees |
| B. Commercial, Industrial and Institutional Development: | | | | | | |
| First 5 gross acres | \$8,718.00 per gross acre | \$8,875.00 per gross acre | 799921 | 2902 | | Storm Drain Fees |
| 6 - 10 gross acres | \$43,587.00+ \$7,814.00 per gross acre over 5 | \$44,851.00+ \$8,041.00 per gross acre over 5 | 799921 | 2902 | | Storm Drain Fees |
| 11 - 20 gross acres | \$82,660.00+ \$6,543.00 per gross acre over 10 | \$85,057.00+ \$6,733.00 per gross acre over 10 | 799921 | 2902 | | Storm Drain Fees |

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| STORM DRAINAGE FEES (cont'd) | | | | | | |
| Over 20 gross acres | \$148,092.00+ \$4,360.00 per gross acre over 20 | \$152,387.00+ \$4,486.00 per gross acre over 20 | 799921 | 2902 | Storm Drain Fees | |
| Provided, however, that the minimum charge per lot shall not be less than | \$2,011.00 | \$2,047.00 | 799921 | 2902 | Storm Drain Fees | |
| C. <u>Construction Credits.</u> Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit, as shown in the following schedule, shall be allowed to the owner or developer of property, who at no expense to the City of Sunnyvale has installed, as required by the City, a storm drainage line of 12 inches or larger in diameter in public right-of-way or public easement and which serves property not owned by the developer. | | | | | | |
| Credit: | | | | | | |
| 12" Reinforced Concrete Pipe (Per lineal foot) | \$38.50 | \$38.50 | 799921 | 2902 | Storm Drain Fees | |
| 15" Reinforced Concrete Pipe (Per lineal foot) | \$45.25 | \$45.25 | 799921 | 2902 | Storm Drain Fees | |
| 18" Reinforced Concrete Pipe (Per lineal foot) | \$52.50 | \$52.50 | 799921 | 2902 | Storm Drain Fees | |
| 21" Reinforced Concrete Pipe (Per lineal foot) | \$59.00 | \$59.00 | 799921 | 2902 | Storm Drain Fees | |
| 24" Reinforced Concrete Pipe (Per lineal foot) | \$72.50 | \$72.50 | 799921 | 2902 | Storm Drain Fees | |
| 27" Reinforced Concrete Pipe (Per lineal foot) | \$81.75 | \$81.75 | 799921 | 2902 | Storm Drain Fees | |
| 30" Reinforced Concrete Pipe (Per lineal foot) | \$91.00 | \$91.00 | 799921 | 2902 | Storm Drain Fees | |
| 33" Reinforced Concrete Pipe (Per lineal foot) | \$98.00 | \$98.00 | 799921 | 2902 | Storm Drain Fees | |
| 36" Reinforced Concrete Pipe (Per lineal foot) | \$105.00 | \$105.00 | 799921 | 2902 | Storm Drain Fees | |
| Inlets (24") (Credit each) | \$1,480.00 | \$1,480.00 | 799921 | 2902 | Storm Drain Fees | |
| Inlets (36") (Credit each) | \$1,915.00 | \$1,915.00 | 799921 | 2902 | Storm Drain Fees | |
| Manholes (Credit each) | \$2,400.00 | \$2,400.00 | 799921 | 2902 | Storm Drain Fees | |
| Special Drainage Facilities | Amount Approved by City | Amount Approved by City | 799921 | 2902 | Storm Drain Fees | |

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| SECTION 9.02 WATER AND SEWER CONNECTION FEES | | | | | | |
| Pursuant to Section 66001 of the Government Code, the City Council hereby determines: | | | | | | |
| (1) | The purpose of the water and sewer connection charges is to assure payment by developers of their pro rata share of the escalated cost of the City's water and sanitary sewer | | | | | |
| (2) | The charge will be used to reimburse the City for the owner or developer's fair share of the use of the water system and sanitary sewer systems. | | | | | |
| (3) | There is a reasonable relationship between the use of the fees, the need for a water system, a wastewater treatment plant, and the types of development projects upon which the fee is imposed. All development projects create varying needs for the consumption of water which cannot be fulfilled unless the project is connected to the municipal water system to assure an adequate supply of water to each project. Plus, each project creates a need for sewage conveyance, disposal and treatment. The degree to which each project is charged is based upon factors related to the degree of potential usage, such as: type and size of projects, number of units, and calculations of the escalated cost of the City's sanitary sewer system; the current system capacity; the cost of conveyance, treatment and disposal per equivalent single-family dwelling unit; and the estimated daily discharge for each facility to be connected to the sanitary sewer system, taking into account proportionate average daily discharge of sewage, total organic carbon, sewage, suspended solids, and ammonia nitrogen. The fees or charges shall be collected from the owner or developer of property either (1) prior to approval of the original connection of the property to the water or sanitary sewer system, or a redevelopment with incremental impact, or (2) in the event the uses being made of the property presently connected to the system are enlarged, added to, or further structures are constructed on the property. | | | | | |
| A. | <u>Water Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a water main (8" water line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a water connection. | | | | | |
| | \$53.50 | \$53.50 | 799918 | 3053 | Water Frontage Fees | |
| B. | <u>Water Connection Fees.</u> | | | | | |
| | The following definitions shall be used for the purpose of determining the connection fee in this section: | | | | | |
| (a) | A residential "unit" shall mean one or more rooms used for living purposes by one family. | | | | | |
| (b) | A commercial, industrial, or institutional "unit" shall mean each one thousand (1,000) square feet of gross floor area, or fraction thereof, devoted to commercial, industrial, or institutional purposes. | | | | | |
| (c) | "Institutional property" shall mean property used only for the erection and maintenance of church, school, hospital, or public buildings. | | | | | |

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| WATER AND SEWER CONNECTION FEES (cont'd) | | | | | | |
| The connection fee to be paid for each parcel or property served through the same water lateral by the owner or developer of residential, commercial, industrial, or industrial property shall be computed as follows: | | | | | | |
| <u>Residential Units</u> | | | | | | |
| Standard Occupancy Unit (with 3 or more bedrooms) | \$549.00 | \$549.00 | 799918 | 3050 | Water Connection Fees | |
| Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den) | \$400.00 | \$400.00 | 799918 | 3050 | Water Connection Fees | |
| <u>Commercial, Industrial and Institutional Units:</u> | | | | | | |
| First Unit | \$549.00 | \$549.00 | 799918 | 3050 | Water Connection Fees | |
| Second Unit | \$400.00 | \$400.00 | 799918 | 3050 | Water Connection Fees | |
| Third Unit | \$299.00 | \$299.00 | 799918 | 3050 | Water Connection Fees | |
| Fourth and each additional unit | \$209.00 | \$209.00 | 799918 | 3050 | Water Connection Fees | |
| C. <u>Water Service Lateral Fee.</u> The water service lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a water service lateral from the water main to the water meter location shall be the costs of installation including the cost of labor, material, equipment, and overhead costs as determined by the City. | | | | | | |
| | Actual Cost | Actual Cost | 799918 | 3050 | Water Connection Fees | |
| D. <u>Water Service Abandonment Fee.</u> The water service abandonment fee to be paid by the owner or developer whenever it is necessary for the City to abandon a water service lateral. | | | | | | |
| 2" Lateral or smaller | NEW | \$2,696.00 | | | | |
| 4" to 8" Lateral | NEW | \$4,647.00 | | | | |
| Larger than 8" Lateral | NEW | Actual Cost | | | | |

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| WATER AND SEWER CONNECTION FEES (cont'd) | | | | | | |
| E. <u>Water Meters</u> | | | | | | |
| <u>Installation Fee.</u> The water meter installation fee to be paid by the owner or developer of property prior to the installation of a water meter by the City of Sunnyvale shall be computed as follows: | | | | | | |
| Radio Read Meters | | | | | | |
| 3/4" Meter | \$574.00 | \$792.00 | 799918 | 3054 | Water Meter Sales | |
| 1" Meter | \$774.00 | \$840.00 | 799918 | 3054 | Water Meter Sales | |
| 1-1/2" Meter | \$981.00 | \$1,010.00 | 799918 | 3054 | Water Meter Sales | |
| 2" Meter | \$1,288.00 | \$1,305.00 | 799918 | 3054 | Water Meter Sales | |
| | Per Current Actual Cost List | Per Current Actual Cost List | | | | |
| All other meters not listed | | | | | | |
| Fire Service 5/8" Meter for DCDA (Double Check Detector Assembly) | \$266.00 | \$404.00 | 799918 | 3054 | Water Meter Sales | |
| Large Meters and Vaults - the costs of installation including labor, materials, equipment and overhead as determined by the City shall be paid by the owner or developer. | | | | | | |
| F. <u>Water Main Tapping Fee.</u> The water main tapping fee to be paid by the owner or developer of property prior to the tapping into a main by the City shall be computed as follows: | | | | | | |
| Tap Size | | | | | | |
| 1" and 2" (Per tap) | \$392.00 | \$712.00 | 799918 | 3057 | Water Tapping Fees | |
| 4", 6", 8", and 10" (Per tap) | \$721.00 | \$824.00 | 799918 | 3057 | Water Tapping Fees | |
| Over 10-inch size -- The costs of installation including labor, materials, equipment and overhead as determined by the City shall be paid by owner or developer. | Actual Cost | Actual Cost | | | | |

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| WATER AND SEWER CONNECTION FEES (cont'd) | | | | | | |
| G. <u>Cut-In Tee Fee.</u> The cut in tee fee to be paid by the owner or developer of a property when a cut-in tee is necessary to install water services. | | | | | | |
| 4" Main | NEW | \$4,798.00 | | | | |
| 6" Main | NEW | \$5,213.00 | | | | |
| 8" Main | NEW | \$5,606.00 | | | | |
| 10" or 12" Main | NEW | Actual Cost | | | | |
| H. <u>Water Main Construction Credits.</u> | | | | | | |
| 1. Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person. | \$44.00 | \$45.00 | 799921 | 3050 | Water Connection Fees | |
| 2. A construction credit equal to the difference in the cost of water main pipe eight (8) inches in nominal diameter and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers. | | | | | | |

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|--|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| WATER AND SEWER CONNECTION FEES (cont'd) | | | | | | |
| I. <u>Sewer Frontage Fee.</u> A frontage fee per lineal foot of frontage shall be paid by the owner or developer of property contiguous to a public right-of-way in which a sewer main (8" sewer line) has been installed or is to be installed without direct expense to the owner or developer other than payment of the charges specified herein. Frontage of corner lots, as the term "frontage" is used herein, shall mean the side of the lot to which the City has authorized a sewer connection. | \$121.00 | \$121.00 | 799921 | 3068 | Sewer Connection Fees | |
| J. <u>Sewer Lateral Fee.</u> The sewer lateral fee to be paid by the owner or developer of property whenever it is necessary for the City to install a sewer lateral from main sewer to the property line shall be the costs of installation including labor, materials, equipment, and overhead as determined by the City. | Actual Cost | Actual Cost | 799921 | 3068 | Sewer Connection Fees | |
| K. <u>Sewer Connection Charges.</u> The charges, payable in advance, for sewer connections shall be as follows: | | | | | | |
| <u>Residential</u> | | | | | | |
| 1. Standard Occupancy Unit (with 3 bedrooms and up) | \$3,485.00 | \$3,485.00 | 799921 | 3068 | Sewer Connection Fees | |
| 2. Low Occupancy Unit (with 1 or 2 bedrooms, 2 bedrooms and den) | \$2,152.00 | \$2,152.00 | 799921 | 3068 | Sewer Connection Fees | |
| <u>Commercial</u> | | | | | | |
| Commercial users whose wastewater discharge is less than 5,000 gallons per day shall pay a fee per connection calculated as follows: | | | | | | |
| 1. Standard Strength per Public Works estimated discharge (gpd) / 244 | \$3,473.00 | \$3,473.00 | 799921 | 3068 | Sewer Connection Fees | |
| 2. Low Strength per Public Works estimated discharge (gpd) / 244 | \$3,123.00 | \$3,123.00 | 799921 | 3068 | Sewer Connection Fees | |
| 3. High Strength per Public Works estimated discharge (gpd) / 244 | \$7,981.00 | \$7,981.00 | 799921 | 3068 | Sewer Connection Fees | |
| 4. Minimum Charge per unit | \$2,152.00 | \$2,152.00 | 799921 | 3068 | Sewer Connection Fees | |

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|---|--|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| WATER AND SEWER CONNECTION FEES (cont'd) | | | | | | | |
| All other users whose wastewater discharge is equal or more than 5,000 gallons per day shall pay a fee per connection calculated as follows: | | | | | | | |
| 1. | For each 1,000,000 gallons of average daily discharge of sewage plus: | \$7,990,323.00 | \$7,990,323.00 | 799921 | 3068 | Sewer Connection Fees | |
| 2. | For each pound of average daily discharge of "total organic carbon," plus | \$2,823.00 | \$2,823.00 | 799921 | 3068 | Sewer Connection Fees | |
| 3. | For each pound of average daily discharge of "suspended solids," plus | \$2,058.00 | \$2,058.00 | 799921 | 3068 | Sewer Connection Fees | |
| 4. | For each pound of average daily discharge of "ammonia nitrogen." | \$6,831.00 | \$6,831.00 | 799921 | 3068 | Sewer Connection Fees | |
| L. | <u>Sewer Main Construction Credits</u> | | | | | | |
| Upon completion and acceptance of improvements installed in conjunction with a Subdivision Agreement or Development Permit, a construction credit per lineal foot of frontage shall be allowed to the owner or developer of property, who at no expense to the City has installed a sewer main in a subdivision boundary line street or in a street on the periphery of a subdivision which (a) will serve only one side of the street, namely, the side being developed by the installing owner or developer, or (b) will serve the property on the other side of the street which is owned by a different person. | | | | | | | |
| 1. | | \$35.50 | \$35.50 | 799921 | 3068 | Sewer Connection Fees | |
| 2. | A construction credit equal to the difference in the cost of sewer main pipe (8) inches in diameter for residential use or (10) inches in diameter from commercial/industrial/institutional uses and the size of the pipe required to be installed shall be allowed to the owner or developer when such oversizing is required by the City to serve contiguous areas developed, or to be developed, by other developers. | | | | | | |

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|--|--|------------------------|----------------|-----------------------|------------------------|------------------------|
| SECTION 9.03 CROSS-CONNECTION CONTROL | | | | | | |
| A. <u>Backflow Testing Permit</u> . This is an annual fee assessed to qualified contractors who wish to conduct backflow testing in the City. | <u>NEW</u> | <u>\$182.00</u> | | | | |
| B. <u>Backflow Tag</u> - to be attached to a backflow upon passing inspection. | <u>NEW</u> | <u>\$11.00</u> | | | | |
| C. <u>Backflow Field Inspection</u> . This fee is assessed when a field inspection is required by City staff in accordance with the Cross Connection Control Program Policies and Regulations. | <u>NEW</u> | <u>\$272.00</u> | | | | |
| SECTION 9.04 FIRE HYDRANTS | | | | | | |
| The following definitions shall apply to this section: | | | | | | |
| (1) | Hydrant service area shall be defined as the area that a hydrant will serve the normal fire protection needs as determined by the City, taking into account the street pattern, type of development, size of water service mains, and all other factors bearing on plans for fire prevention and suppression. | | | | | |
| (2) | Frontage shall be defined as (a) that side of the lot on which the water service is installed to serve the lot for one-family or two-family residential corner lots, (b) the frontage measured along all public rights-of-way of the parcel being developed or improved for commercial, institutional, industrial, or multiple family property. | | | | | |
| (3) | Development or "Improvement" shall be deemed to occur when a Building Permit, Development Permit or Subdivision Agreement is required, except when the additional floor space is less than one additional residential unit or less than 1,000 square feet of additional gross floor area. In the case of developments other than residential, "development" or "improvement" shall also be deemed to occur whenever a parcel of property is redeveloped under a different zoning classification. | | | | | |
| A. | FIRE HYDRANT SERVICE. The following fees shall be collected from the owner or developer of property at the time of the development or improvement of original property or additional development or improvement of the property; provided, however, such fees will be payable only for the hydrant service area of a hydrant previously installed or to be installed at no other direct expense to the owner or developer. | | | | | |

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|---|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| FIRE HYDRANTS (cont'd) | | | | | | |
| <u>Type of Property</u> | | | | | | |
| Per front foot for each side of the street | | | | | | |
| Industrial, Commercial Institutional, Multiple Family and all others except 1-2 family | | | | | | |
| | <u>\$10.50</u> | <u>\$10.70</u> | 799918 | 3052 | Water Hydrant Fees | |
| 1-2 Family Properties | | | | | | |
| | <u>\$7.00</u> | <u>\$7.10</u> | 799918 | 3052 | Water Hydrant Fees | |
| B. CONSTRUCTION CREDITS. The following construction credits shall be allowed to the owner or developer of property for fire hydrant(s) installed at owner/developer's expense within a public right-of-way in conformity with City standards, and who has relinquished the fire hydrant(s) to the City, provided that such credits shall apply only for that frontage distance in the hydrant service area where the hydrant(s) serve undeveloped properties, or properties under a separate ownership: | | | | | | |
| <u>Credits</u> | | | | | | |
| Per front foot for each side of the street | | | | | | |
| Industrial, Commercial Institutional, Multiple Family and all others except 1-2 family | | | | | | |
| | <u>\$8.60</u> | <u>\$8.80</u> | 799918 | 3057 | Water Tapping Fees | |
| 1-2 Family Properties | | | | | | |
| | <u>\$5.70</u> | <u>\$5.80</u> | 799918 | 3057 | Water Tapping Fees | |
| C. FIRE FLOW TESTING FEE. This fee will be assessed when a private party requests a fire flow test. | | | | | | |
| | <u>NEW</u> | <u>\$803.00</u> | | | | |

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|---|------------------------|------------------------|----------------|-----------------------|---------------------------|------------------------|
| SECTION 9.05 HYDRANT METERS | | | | | | |
| A. WITHDRAWAL PERMIT. An annual nonrefundable permit fee is established as the charge for a permit to withdraw water from any fire hydrant in the City when a permit is issued between January 1 and September 30. If the permit is issued from October 1 through December 31, the fee shall be 50% of the foregoing. | <u>\$288.00</u> | <u>\$293.00</u> | 799918 | 3052 | Water Hydrant Fees | |
| The amount of the deposit for the meter required for such water withdrawal furnished by the City shall be the greater of: | <u>\$2,262.00</u> | <u>\$2,303.00</u> | 799918 | | Deposits and Passthroughs | |
| or: | <u>2 1/2 Times</u> | <u>2 1/2 Times</u> | 799918 | | Deposits and Passthroughs | |
| the current cost of a hydrant meter. | | | | | | |
| The total amount due and payable prior to the receipt of a meter is (permit fee plus deposit): | <u>\$2,549.00</u> | <u>\$2,595.00</u> | 799918 | | Deposits and Passthroughs | |
| Each permit is valid through December 31 of the calendar year in which the permit was issued. Failure to return the hydrant meter on or before the expiration date shall result in automatic forfeiture of any deposit paid. When hydrant meters are returned prior to or on the expiration date, the cost for any consumption as measured by the meter shall be charged using the commercial rate block and deducted from the deposit amount. If a hydrant meter is not returned prior to or on the expiration date, the permittee shall be billed the cost of any consumption at the monthly commercial block rate. Any damages or missing hydrant wrenches will also be deducted from the deposit. The remaining balance shall be refunded. Any charges in excess of the deposit shall be billed to the permittee. | | | | | | |

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|---|-----------------------------------|-----------------------------------|----------------|-----------------------|----------------------------|------------------------|
| SECTION 9.06 GROUNDWATER TO SEWER DISCHARGE | | | | | | |
| A. <u>Annual Discharge Permit</u> | | | | | | |
| Per gallons discharged: | | | | | | |
| Up to 10,000 gallons | \$1,382.00 | \$1,425.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 50,000 gallons | \$1,543.00 | \$1,591.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 100,000 gallons | \$1,744.00 | \$1,798.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 200,000 gallons | \$2,147.00 | \$2,214.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 300,000 gallons | \$2,549.00 | \$2,628.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 400,000 gallons | \$2,952.00 | \$3,044.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 500,000 gallons | \$3,354.00 | \$3,458.00 | 799921 | 1367 | Permit - Waste Discharge | |
| More than 500,000 gallons | Calculated to Actual Volume | Calculated to Actual Volume | 799921 | 1367 | Permit - Waste Discharge | |
| B. <u>One-Time Discharge Permit</u> | | | | | | |
| Per gallons discharged: | | | | | | |
| Up to 10,000 gallons | \$602.00 | \$621.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 50,000 gallons | \$763.00 | \$787.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 100,000 gallons | \$964.00 | \$994.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 200,000 gallons | \$1,367.00 | \$1,409.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 300,000 gallons | \$1,769.00 | \$1,824.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 400,000 gallons | \$2,171.00 | \$2,238.00 | 799921 | 1367 | Permit - Waste Discharge | |
| Up to 500,000 gallons | \$2,574.00 | \$2,654.00 | 799921 | 1367 | Permit - Waste Discharge | |
| More than 500,000 gallons | Calculated to Actual Volume | Calculated to Actual Volume | 799921 | 1367 | Permit - Waste Discharge | |
| SECTION 9.07 SOLID WASTE ENFORCEMENT FEES | | | | | | |
| A. Impound Fee | \$860.00 | \$869.00 | 799924 | 1519 | Solid Waste Code Violation | |
| B. Third-party costs | Actual Costs | Actual Costs | 799924 | 1519 | Solid Waste Code Violation | |
| C. Administrative Fee | 15% of Total Enforcement Costs | 15% of Total Enforcement Costs | 799924 | 1519 | Solid Waste Code Violation | |
| D. Regulatory Compliance | | | | | | |
| Costs and/or fines incurred by the City for regulatory requirements, violations or special disposal costs incurred due to quantity or characteristics of receptacle contents. | Actual Cost | Actual Cost | 799924 | 1519 | Solid Waste Code Violation | |

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|---|------------------------|------------------------|----------------|-----------------------|------------------------|------------------------|
| SECTION 9.08 DELINQUENCY PROCESSING FEES AND TURNING ON AND RESTORING WATER SERVICE FEES | | | | | | |
| A. Initializing water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday, one day notice required. | <u>No Charge</u> | <u>No Charge</u> | | | | |
| B. Administrative fee for processing delinquent accounts which qualify for shut-off. | <u>\$40.00</u> | <u>\$45.00</u> | 799918 | 3058 | Water Turn On Fees | |
| C. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 8:00 a.m. and 4:00 p.m., Monday through Friday, if necessary. | <u>\$40.00</u> | <u>\$45.00</u> | 799918 | 3058 | Water Turn On Fees | |
| D. Restoring water service once all unpaid amounts of delinquent accounts have been paid, between 4:00 p.m. and 8:00 a.m., Monday through Friday, Saturdays, Sundays, and holidays. | <u>\$85.00</u> | <u>\$90.00</u> | 799918 | 3058 | Water Turn On Fees | |
| E. Turning on water service for new accounts between 8:00 a.m. and 4:00 p.m., Monday through Friday (same day service). | <u>\$40.00</u> | <u>\$45.00</u> | 799918 | 3058 | Water Turn On Fees | |
| F. Turning on water service for new accounts between 4:00 p.m. and 8:00 a.m. , Monday through Friday, Saturdays, Sundays, and holidays. | <u>\$85.00</u> | <u>\$90.00</u> | 799918 | 3058 | Water Turn On Fees | |

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| | | Fiscal Year 2014/15 | Fiscal Year 2015/16 | Charge Code | Object Level 3 & 4 | Title (Obj. Lvl. 3) | Title (Obj. Lvl. 4) |
|---|---|---|---|------------------------|-----------------------------------|--------------------------------|--------------------------------|
| <u>SECTION 9.09 - ADMINISTRATIVE CITATION FINE SCHEDULE FOR SEWER USE VIOLATIONS</u> | | | | | | | |
| A. | Wastewater Discharge without Wastewater Discharge Permit | | | | | | |
| 12.12.180 | IU unaware of requirement; harm to POTW/environment | <u>\$100.00</u> | <u>\$100.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.180 | IU aware of requirement; no harm to POTW/environment | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.180 | IU aware of requirement; harm to POTW/environment | <u>\$1,000.00</u> | <u>\$1,000.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| B. | Wastewater Discharge Permit Application Required | | | | | | |
| 12.12.160 | Continued failure to submit wastewater discharge permit application 45 days after notice | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| C. | Effluent Limitations or General Discharge Prohibitions | | | | | | |
| 12.12.120 | Severe Violation of Limitations or Prohibitions | <u>\$250.00</u> | <u>\$250.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.014 | Recurring Violation of Limitations or Prohibitions | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.020 | | | | | | | |
| 12.12.025 | Discharge causes damage to the collection system or | | | | | | |
| 12.12.050 | city property, or causes pass through or interference | | | | | | |
| 12.18.060 | at the wastewater treatment plant, or causes the plant | | | | | | |
| 12.12.200 | to violate its' NPDES Permit discharge limits. | <u>\$1,000.00 or actual cost recovery</u> | <u>\$1,000.00 or actual cost recovery</u> | 799921 | 1520 | Wastewater Code Violation | |
| D. | Notification of Noncompliance | | | | | | |
| 12.18.030 | Failure to provide a written response as required by an enforcement action. | <u>\$200.00</u> | <u>\$200.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.190 | Failure to notify of changed conditions for discharge, impact to POTW present | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.300 | Failure to immediately report any slug load, spill, or discharge that could cause interference or pass-through. | <u>\$250.00</u> | <u>\$250.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| E. | Reporting Requirements | | | | | | |
| 12.12.150 | Failure to submit any required report (more than 45 days) | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.310 | Falsification of required report in lieu of compliance | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |

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|---|--|------------------------|------------------------|----------------|-----------------------|---------------------------|------------------------|
| Administrative Citation Fine Schedule for Sewer Use Violations (cont'd) | | | | | | | |
| F. | Monitoring | | | | | | |
| 12.12.200, 12.12.240, or 12.12.254 | Failure to conduct self-monitoring as required in permit. | <u>\$200.00</u> | <u>\$200.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| G. | Best Management Practices | | | | | | |
| 12.12.278 | Failure to implement required Best Management Practices | <u>\$200.00</u> | <u>\$200.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| H. | Pre-Treatment Facilities and Monitoring Equipment | | | | | | |
| 12.12.012 | | | | | | | |
| 12.12.026 | Failure to install required pretreatment equipment | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.030 | | | | | | | |
| 12.12.200 | Failure to maintain required pretreatment equipment | <u>\$250.00</u> | <u>\$250.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.250 | Failure to install monitoring equipment | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| | Failure to maintain monitoring equipment | <u>\$250.00</u> | <u>\$250.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| | | | | | | | |
| | Failure to meet, within ninety days of the scheduled date, a compliance schedule milestone contained in an individual wastewater discharge permit or enforcement order for starting construction, completing construction, or attaining final compliance | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.04.030 | | | | | | | |
| I. | Protection from Accidental and Slug Discharges | | | | | | |
| | | | | | | | |
| 12.12.290 | Failure to provide protection from accidental discharge of prohibited materials or other wastes. | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| | Failure to provide protection from accidental discharge of prohibited materials or other wastes, harm to POTW or environment. | <u>\$1,000.00</u> | <u>\$1,000.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| 12.12.290 | | | | | | | |
| J. | Denial of Access | | | | | | |
| | | | | | | | |
| 12.12.260 | Entry denied or consent withdrawn, copies of records denied | <u>\$250.00</u> | <u>\$250.00</u> | 799921 | 1520 | Wastewater Code Violation | |
| K. | Prohibition of use of Dilution Waters | | | | | | |
| | | | | | | | |
| 12.12.060 | Use of diluting waters as a partial or complete substitute for adequate treatment. | <u>\$500.00</u> | <u>\$500.00</u> | 799921 | 1520 | Wastewater Code Violation | |

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|--|--|--|-------------------------------|----------------|-----------------------|---------------------------|------------------------|
| Section 9.10 - Administrative Citation Fine Schedule for Stormwater Management Violations | | | | | | | |
| A. | Discharge Prohibited | | | | | | |
| 12.60.070 (a) and (b) | Failure to prohibit discharge to the storm drain, resulting in discharge to the storm drain system. | \$500 or actual cost recovery | \$500 or actual cost recovery | 799921 | 1520 | Wastewater Code Violation | |
| B. | Best Management Practices | | | | | | |
| 12.60.230 | Failure to implement minimum best management practices | \$250.00 | \$250.00 | 799921 | 1520 | Wastewater Code Violation | |
| | Negligent gross failure to implement BMPs; | \$500.00 | \$500.00 | 799921 | 1520 | Wastewater Code Violation | |
| C. | Maintenance of Stormwater Treatment Facilities | | | | | | |
| 12.60.260 | Failure to maintain installed stormwater treatment facilities, hydromodification management facilities and/or source control best management practices on the owner's property . | \$250.00 | \$250.00 | 799921 | 1520 | Wastewater Code Violation | |
| SECTION 9.11 - ADMINISTRATIVE CITATION FINE SCHEDULE FOR WATER | | | | | | | |
| A. | Water Theft Fine | | | | | | |
| | Theft of potable or recycled water from the City | NEW | 1,000.00 | tbd | tbd | tbd | |
| B. | Cross-Connection Control & Backflow Code Violations | | | | | | |
| 12.28.290 | First Violation | NEW | 100.00 | tbd | tbd | tbd | |
| | Second Violation within 12 months of most recent citation date. | NEW | 200.00 | tbd | tbd | tbd | |
| | Third Violation within 12 months of most recent citation date. | NEW | 500.00 | tbd | tbd | tbd | |
| C. | Hydrant Meter Unreported Consumption Fee (monthly) | NEW | 250.00 | tbd | tbd | tbd | |
| SECTION 9.12 - ADMINISTRATIVE FINES FOR VIOLATION OF DROUGHT RESTRICTIONS (Effective through April 30, 2016) | | | | | | | |
| Drought Restriction Violation Fines (12.34.020) | | | | | | | |
| | First Violation: Written Warning | NEW | \$0.00 | 799918 | 1521 | Water Code Violation | |
| | Second Violation: Written Warning | NEW | \$0.00 | 799918 | 1521 | Water Code Violation | |
| | Third Violation | NEW | \$250.00 | 799918 | 1521 | Water Code Violation | |
| | Fourth and Subsequent Violations | NEW | \$250.00 | 799918 | 1521 | Water Code Violation | |

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| TOTAL VALUATION | | BUILDING PERMIT FEES* | |
|-----------------|-------------------------|-----------------------|--|
| \$ | 1 to \$ 2,000 | \$ | 98.04 for the first \$2,000 of value |
| \$ | 2,001 to \$ 25,000 | \$ | 162.84 for the first \$2,000 of value, plus \$ 19.82 for each additional \$1,000 of value or fraction thereof |
| \$ | 25,001 to \$ 50,000 | \$ | 618.79 for the first \$25,000 of value, plus \$ 14.30 for each additional \$1,000 of value or fraction thereof |
| \$ | 50,001 to \$ 100,000 | \$ | 976.22 for the first \$50,000 of value, plus \$ 9.91 for each additional \$1,000 of value or fraction thereof |
| \$ | 100,001 to \$ 500,000 | \$ | 1,471.82 for the first \$100,000 of value, plus \$ 7.93 for each additional \$1,000 of value or fraction thereof |
| \$ | 500,001 to \$ 1,000,000 | \$ | 4,643.67 for the first \$500,000 of value, plus \$ 6.73 for each additional \$1,000 of value or fraction thereof |
| \$ | 1,000,001 and up | \$ | 8,010.53 for the first \$1,00,000 of value, plus \$ 4.47 for each additional \$1,000 of value or fraction thereof |

*Permit fees (except for the minimum fees) are based on Table A-1 of the 2001 California Building Code plus annual inflation.

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| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|-------------|-------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. | Per Sq. Ft. |
| | New | Remodel |
| 1 Apartment Houses | | |
| Type I or II F.R. | 127 | 48 |
| Type V-Masonry or Type III | 103 | 39 |
| Type V-Wood Frame | 95 | 36 |
| Type I-Basement Garage | 43 | 21 |
| 2 Auditoriums | | |
| Type I or II F.R. | 122 | 49 |
| Type II - 1-Hour | 88 | 40 |
| Type II - N | 83 | 40 |
| Type III - 1-Hour | 93 | 40 |
| Type III - N | 88 | 40 |
| Type V - 1-Hour | 89 | 40 |
| Type V - N | 83 | 40 |
| 3 Banks | | |
| Type I or II F.R. | 172 | 62 |
| Type II - 1-Hour | 127 | 62 |
| Type II - N | 122 | 62 |
| Type III - 1-Hour | 140 | 62 |
| Type III - N | 135 | 62 |
| Type V - 1-Hour | 127 | 60 |
| Type V - N | 121 | 60 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|-------------|-------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. | Per Sq. Ft. |
| | New | Remodel |
| 4 Bowling Alleys | | |
| Type II - 1-Hour | 59 | 40 |
| Type II - N | 55 | 40 |
| Type III - 1-Hour | 64 | 40 |
| Type III - N | 60 | 40 |
| Type V - 1-Hour | 43 | 40 |
| 5 Churches | | |
| Type I or II F.R. | 115 | 46 |
| Type II - 1-Hour | 86 | 40 |
| Type II - N | 82 | 40 |
| Type III - 1-Hour | 94 | 40 |
| Type III - N | 90 | 40 |
| Type V - 1-Hour | 88 | 40 |
| Type V - N | 83 | 40 |
| 6 Convalescent Hospitals | | |
| Type I or II F.R. | 161 | 62 |
| Type II - 1-Hour | 112 | 46 |
| Type III - 1-Hour | 115 | 46 |
| Type V - 1-Hour | 108 | 46 |
| 7 Dwellings | | |
| Type V - Masonry | 112 | 60 |
| Type V - Wood Frame | 112 | 60 |
| Basement - Semi-Finished | 27 | 22 |
| Basement - Unfinished | 21 | 22 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|-------------|-------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. | Per Sq. Ft. |
| | New | Remodel |
| 8 Fire Stations | | |
| Type I or II F.R. | 133 | 50 |
| Type II - 1-Hour | 87 | 40 |
| Type II - N | 82 | 40 |
| Type III - 1-Hour | 96 | 40 |
| Type III - N | 92 | 40 |
| Type V - 1-Hour | 90 | 40 |
| Type V - N | 85 | 40 |
| 9 Homes for the Elderly | | |
| Type I or II F.R. | 120 | 48 |
| Type II - 1-Hour | 98 | 40 |
| Type II - N | 93 | 40 |
| Type III - 1-Hour | 102 | 40 |
| Type III - N | 98 | 40 |
| Type V - 1-Hour | 98 | 40 |
| Type V - N | 95 | 40 |
| 10 Hospitals | | |
| Type I or II F.R. | 189 | 76 |
| Type III - 1-Hour | 157 | 62 |
| | 150 | 59 |
| 11 Hotels and Motels | | |
| Type I or II F.R. | 117 | 48 |
| Type III - 1-Hour | 102 | 45 |
| Type III - N | 97 | 40 |
| Type V - 1-Hour | 88 | 40 |
| Type V - N | 87 | 40 |
| 12 Industrial Plants | | |
| Type I or II F.R. | 66 | 40 |
| Type II - 1-Hour | 46 | 40 |
| Type II - N | 42 | 40 |
| Type III - 1-Hour | 51 | 40 |
| Type III - N | 48 | 40 |
| Tilt-Up | 35 | 40 |
| Type V - 1-Hour | 48 | 40 |
| Type V - N | 44 | 40 |
| 13 Jails | | |
| Type I or II F.R. | 185 | 71 |
| Type III - 1-Hour | 169 | 66 |
| Type V - 1-Hour | 127 | 54 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|-------------|-------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. | Per Sq. Ft. |
| | New | Remodel |
| 14 Libraries | | |
| Type I or II F.R. | 135 | 55 |
| Type II - 1-Hour | 99 | 40 |
| Type II - N | 94 | 40 |
| Type III - 1-Hour | 104 | 40 |
| Type III - N | 99 | 40 |
| Type V - 1-Hour | 98 | 40 |
| Type V - N | 94 | 40 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|--------------------|------------------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. New | Per Sq. Ft. Remodel |
| 15 Medical Offices | | |
| Type I or II F.R. | 139 | 65 |
| Type II - 1-Hour | 107 | 48 |
| Type II - N | 102 | 48 |
| Type III - 1-Hour | 116 | 48 |
| Type III - N | 108 | 48 |
| Type V - 1-Hour | 105 | 48 |
| Type V - N | 101 | 48 |
| 16 Offices | | |
| Type I or II F.R. | 124 | 59 |
| Type II - 1-Hour | 83 | 40 |
| Type II - N | 79 | 40 |
| Type III - 1-Hour | 90 | 40 |
| Type III - N | 86 | 40 |
| Type V - 1-Hour | 84 | 40 |
| Type V - N | 79 | 40 |
| 17 Private Garages | | |
| Wood Frame | 28 | 19 |
| Masonry | 32 | 19 |
| Open Carports | 19 | 13 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|-------------|-------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. | Per Sq. Ft. |
| | New | Remodel |
| 18 Public Buildings | | |
| Type I or II F.R. | 143 | 68 |
| Type II - 1-Hour | 116 | 50 |
| Type II - N | 111 | 50 |
| Type III - 1-Hour | 120 | 50 |
| Type III - N | 116 | 50 |
| Type V - 1-Hour | 110 | 50 |
| Type V - N | 106 | 50 |
| 19 Public Garages | | |
| Type I or II F.R. | 57 | 28 |
| Type I or II Open Parking | 43 | 28 |
| Type II - N | 32 | 28 |
| Type III - 1-Hour | 43 | 28 |
| Type III - N | 38 | 28 |
| Type V - 1-Hour | 39 | 28 |
| 20 Restaurants | | |
| Type III - 1-Hour | 113 | 76 |
| Type III - N | 109 | 76 |
| Type V - 1-Hour | 103 | 68 |
| Type V - N | 99 | 62 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|--------------------|------------------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. New | Per Sq. Ft. Remodel |
| 21 Schools | | |
| Type I or II F.R. | 129 | 76 |
| Type II - 1-Hour | 88 | 55 |
| Type III - 1-Hour | 94 | 55 |
| Type III - N | 91 | 50 |
| Type V - 1-Hour | 88 | 50 |
| Type V - N | 84 | 50 |
| 22 Service Stations | | |
| Type II - N | 78 | 40 |
| Type III - 1-Hour | 81 | 40 |
| Type V - 1-Hour | 69 | 40 |
| Canopies | 32 | 19 |
| 23 Stores | | |
| Type I or II F.R. | 96 | 46 |
| Type II - 1-Hour | 58 | 42 |
| Type II - N | 57 | 42 |
| Type III - 1-Hour | 71 | 42 |
| Type III - N | 67 | 42 |
| Type V - 1-Hour | 60 | 42 |
| Type V - N | 55 | 42 |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

| CONSTRUCTION VALUATION DATA | | |
|-----------------------------|-------------|-------------|
| OCCUPANCY AND TYPE | Per Sq. Ft. | Per Sq. Ft. |
| | New | Remodel |
| 24 Theaters | | |
| Type I or II F.R. | 127 | 59 |
| Type III - 1-Hour | 93 | 43 |
| Type III - N | 88 | 42 |
| Type V - 1-Hour | 87 | 40 |
| Type V - N | 84 | 40 |
| 25 Residential Additions | | |
| Patio Covers | | 19 |
| Decks | | 17 |
| 26 Warehouses | | |
| Type I or II F.R. | 57 | 42 |
| Type II or V - 1-Hour | 34 | 20 |
| Type II - V - N | 32 | 20 |
| Type III - 1-Hour | 39 | 20 |
| Type III - N | 37 | 20 |



2015 & 2016 BUSINESS LICENSE TAX STRUCTURE

Amount due = 2015 Tax + 2016 Tax + \$1.00 State CASp Fee

* If you have a new business located in Sunnyvale or you have moved your business to a new location in Sunnyvale, please add \$7.50 Zoning Review Fee.

| TWO-YEAR BUSINESS LICENSE TAX TABLE (see table 2015 & 2016 to calculate tax) | | | | | | | | | | | |
|--|-------------|-------------|--------------------------------|-------------|-------------|----------------|-------------|-------------|----------------|--------------|--------------|
| # of Employees or Rental Units | 2015 Tax | 2016 Tax | # of Employees or Rental Units | 2015 Tax | 2016 Tax | # of Employees | 2015 Tax | 2016 Tax | # of Employees | 2015 Tax | 2016 Tax |
| 1 | \$ 34.13 | \$ 35.14 | 241-245 | \$ 2,788.10 | \$ 2,870.42 | 481-485 | \$ 5,519.30 | \$ 5,682.26 | 726-730 | \$ 8,307.40 | \$ 8,552.68 |
| 2-5 | \$ 56.90 | \$ 58.58 | 246-250 | \$ 2,845.00 | \$ 2,929.00 | 486-490 | \$ 5,576.20 | \$ 5,740.84 | 731-735 | \$ 8,364.30 | \$ 8,611.26 |
| 6-10 | \$ 113.80 | \$ 117.16 | 251-255 | \$ 2,901.90 | \$ 2,987.58 | 491-495 | \$ 5,633.10 | \$ 5,799.42 | 736-740 | \$ 8,421.20 | \$ 8,669.84 |
| 11-15 | \$ 170.70 | \$ 175.74 | 256-260 | \$ 2,958.80 | \$ 3,046.16 | 496-500 | \$ 5,690.00 | \$ 5,858.00 | 741-745 | \$ 8,478.10 | \$ 8,728.42 |
| 16-20 | \$ 227.60 | \$ 234.32 | 261-265 | \$ 3,015.70 | \$ 3,104.74 | 501-505 | \$ 5,746.90 | \$ 5,916.58 | 746-750 | \$ 8,535.00 | \$ 8,787.00 |
| 21-25 | \$ 284.50 | \$ 292.90 | 266-270 | \$ 3,072.60 | \$ 3,163.32 | 506-510 | \$ 5,803.80 | \$ 5,975.16 | 751-755 | \$ 8,591.90 | \$ 8,845.58 |
| 26-30 | \$ 341.40 | \$ 351.48 | 271-275 | \$ 3,129.50 | \$ 3,221.90 | 511-515 | \$ 5,860.70 | \$ 6,033.74 | 756-760 | \$ 8,648.80 | \$ 8,904.16 |
| 31-35 | \$ 398.30 | \$ 410.06 | 276-280 | \$ 3,186.40 | \$ 3,280.48 | 516-520 | \$ 5,917.60 | \$ 6,092.32 | 761-765 | \$ 8,705.70 | \$ 8,962.74 |
| 36-40 | \$ 455.20 | \$ 468.64 | 281-285 | \$ 3,243.30 | \$ 3,339.06 | 521-525 | \$ 5,974.50 | \$ 6,150.90 | 766-770 | \$ 8,762.60 | \$ 9,021.32 |
| 41-45 | \$ 512.10 | \$ 527.22 | 286-290 | \$ 3,300.20 | \$ 3,397.64 | 526-530 | \$ 6,031.40 | \$ 6,209.48 | 771-775 | \$ 8,819.50 | \$ 9,079.90 |
| 46-50 | \$ 569.00 | \$ 585.80 | 291-295 | \$ 3,357.10 | \$ 3,456.22 | 531-535 | \$ 6,088.30 | \$ 6,268.06 | 776-780 | \$ 8,876.40 | \$ 9,138.48 |
| 51-55 | \$ 625.90 | \$ 644.38 | 296-300 | \$ 3,414.00 | \$ 3,514.80 | 536-540 | \$ 6,145.20 | \$ 6,326.64 | 781-785 | \$ 8,933.30 | \$ 9,197.06 |
| 56-60 | \$ 682.80 | \$ 702.96 | 301-305 | \$ 3,470.90 | \$ 3,573.38 | 541-545 | \$ 6,202.10 | \$ 6,385.22 | 786-790 | \$ 8,990.20 | \$ 9,255.64 |
| 61-65 | \$ 739.70 | \$ 761.54 | 306-310 | \$ 3,527.80 | \$ 3,631.96 | 546-550 | \$ 6,259.00 | \$ 6,443.80 | 791-795 | \$ 9,047.10 | \$ 9,314.22 |
| 66-70 | \$ 796.60 | \$ 820.12 | 311-315 | \$ 3,584.70 | \$ 3,690.54 | 551-555 | \$ 6,315.90 | \$ 6,502.38 | 796-800 | \$ 9,104.00 | \$ 9,372.80 |
| 71-75 | \$ 853.50 | \$ 878.70 | 316-320 | \$ 3,641.60 | \$ 3,749.12 | 556-560 | \$ 6,372.80 | \$ 6,560.96 | 801-805 | \$ 9,160.90 | \$ 9,431.38 |
| 76-80 | \$ 910.40 | \$ 937.28 | 321-325 | \$ 3,698.50 | \$ 3,807.70 | 561-565 | \$ 6,429.70 | \$ 6,619.54 | 806-810 | \$ 9,217.80 | \$ 9,489.96 |
| 81-85 | \$ 967.30 | \$ 995.86 | 326-330 | \$ 3,755.40 | \$ 3,866.28 | 566-570 | \$ 6,486.60 | \$ 6,678.12 | 811-815 | \$ 9,274.70 | \$ 9,548.54 |
| 86-90 | \$ 1,024.20 | \$ 1,054.44 | 331-335 | \$ 3,812.30 | \$ 3,924.86 | 571-575 | \$ 6,543.50 | \$ 6,736.70 | 816-820 | \$ 9,331.60 | \$ 9,607.12 |
| 91-95 | \$ 1,081.10 | \$ 1,113.02 | 336-340 | \$ 3,869.20 | \$ 3,983.44 | 576-580 | \$ 6,600.40 | \$ 6,795.28 | 821-825 | \$ 9,388.50 | \$ 9,665.70 |
| 96-100 | \$ 1,138.00 | \$ 1,171.60 | 341-345 | \$ 3,926.10 | \$ 4,042.02 | 581-585 | \$ 6,657.30 | \$ 6,853.86 | 826-830 | \$ 9,445.40 | \$ 9,724.28 |
| 101-105 | \$ 1,194.90 | \$ 1,230.18 | 346-350 | \$ 3,983.00 | \$ 4,100.60 | 586-590 | \$ 6,714.20 | \$ 6,912.44 | 831-835 | \$ 9,502.30 | \$ 9,782.86 |
| 106-110 | \$ 1,251.80 | \$ 1,288.76 | 351-355 | \$ 4,039.90 | \$ 4,159.18 | 591-595 | \$ 6,771.10 | \$ 6,971.02 | 836-840 | \$ 9,559.20 | \$ 9,841.44 |
| 111-115 | \$ 1,308.70 | \$ 1,347.34 | 356-360 | \$ 4,096.80 | \$ 4,217.76 | 596-600 | \$ 6,828.00 | \$ 7,029.60 | 841-845 | \$ 9,616.10 | \$ 9,900.02 |
| 116-120 | \$ 1,365.60 | \$ 1,405.92 | 361-365 | \$ 4,153.70 | \$ 4,276.34 | 601-605 | \$ 6,884.90 | \$ 7,088.18 | 846-850 | \$ 9,673.00 | \$ 9,958.60 |
| 121-125 | \$ 1,422.50 | \$ 1,464.50 | 366-370 | \$ 4,210.60 | \$ 4,334.92 | 606-610 | \$ 6,941.80 | \$ 7,146.76 | 851-855 | \$ 9,729.90 | \$ 10,017.18 |
| 126-130 | \$ 1,479.40 | \$ 1,523.08 | 371-375 | \$ 4,267.50 | \$ 4,393.50 | 611-615 | \$ 6,998.70 | \$ 7,205.34 | 856-860 | \$ 9,786.80 | \$ 10,075.76 |
| 131-135 | \$ 1,536.30 | \$ 1,581.66 | 376-380 | \$ 4,324.40 | \$ 4,452.08 | 616-620 | \$ 7,055.60 | \$ 7,263.92 | 861-865 | \$ 9,843.70 | \$ 10,134.34 |
| 136-140 | \$ 1,593.20 | \$ 1,640.24 | 381-385 | \$ 4,381.30 | \$ 4,510.66 | 621-625 | \$ 7,112.50 | \$ 7,322.50 | 866-870 | \$ 9,900.60 | \$ 10,192.92 |
| 141-145 | \$ 1,650.10 | \$ 1,698.82 | 386-390 | \$ 4,438.20 | \$ 4,569.24 | 626-630 | \$ 7,169.40 | \$ 7,381.08 | 871-875 | \$ 9,957.50 | \$ 10,251.50 |
| 146-150 | \$ 1,707.00 | \$ 1,757.40 | 391-395 | \$ 4,495.10 | \$ 4,627.82 | 631-635 | \$ 7,226.30 | \$ 7,439.66 | 876-880 | \$ 10,014.40 | \$ 10,310.08 |
| 151-155 | \$ 1,763.90 | \$ 1,815.98 | 396-400 | \$ 4,552.00 | \$ 4,686.40 | 636-640 | \$ 7,283.20 | \$ 7,498.24 | 881-885 | \$ 10,071.30 | \$ 10,368.66 |
| 156-160 | \$ 1,820.80 | \$ 1,874.56 | 401-405 | \$ 4,608.90 | \$ 4,744.98 | 641-645 | \$ 7,340.10 | \$ 7,556.82 | 886-890 | \$ 10,128.20 | \$ 10,427.24 |
| 161-165 | \$ 1,877.70 | \$ 1,933.14 | 406-410 | \$ 4,665.80 | \$ 4,803.56 | 646-650 | \$ 7,397.00 | \$ 7,615.40 | 891-895 | \$ 10,185.10 | \$ 10,485.82 |
| 166-170 | \$ 1,934.60 | \$ 1,991.72 | 411-415 | \$ 4,722.70 | \$ 4,862.14 | 651-655 | \$ 7,453.90 | \$ 7,673.98 | 896-900 | \$ 10,242.00 | \$ 10,544.40 |
| 171-175 | \$ 1,991.50 | \$ 2,050.30 | 416-420 | \$ 4,779.60 | \$ 4,920.72 | 656-660 | \$ 7,510.80 | \$ 7,732.56 | 901-905 | \$ 10,298.90 | \$ 10,602.98 |
| 176-180 | \$ 2,048.40 | \$ 2,108.88 | 421+ | \$ 4,836.50 | \$ 4,979.30 | 661-665 | \$ 7,567.70 | \$ 7,791.14 | 906-910 | \$ 10,355.80 | \$ 10,661.56 |
| 181-185 | \$ 2,105.30 | \$ 2,167.46 | Rental Unit Cap | | | 666-670 | \$ 7,624.60 | \$ 7,849.72 | 911-915 | \$ 10,412.70 | \$ 10,720.14 |
| 186-190 | \$ 2,162.20 | \$ 2,226.04 | 426-430 | \$ 4,893.40 | \$ 5,037.88 | 671-675 | \$ 7,681.50 | \$ 7,908.30 | 916-920 | \$ 10,469.60 | \$ 10,778.72 |
| 191-195 | \$ 2,219.10 | \$ 2,284.62 | 431-435 | \$ 4,950.30 | \$ 5,096.46 | 676-680 | \$ 7,738.40 | \$ 7,966.88 | 921-925 | \$ 10,526.50 | \$ 10,837.30 |
| 196-200 | \$ 2,276.00 | \$ 2,343.20 | 436-440 | \$ 5,007.20 | \$ 5,155.04 | 681-685 | \$ 7,795.30 | \$ 8,025.46 | 926-930 | \$ 10,583.40 | \$ 10,895.88 |
| 201-205 | \$ 2,332.90 | \$ 2,401.78 | 441-445 | \$ 5,064.10 | \$ 5,213.62 | 686-690 | \$ 7,852.20 | \$ 8,084.04 | 931-935 | \$ 10,640.30 | \$ 10,954.46 |
| 206-210 | \$ 2,389.80 | \$ 2,460.36 | 446-450 | \$ 5,121.00 | \$ 5,272.20 | 691-695 | \$ 7,909.10 | \$ 8,142.62 | 936-940 | \$ 10,697.20 | \$ 11,013.04 |
| 211-215 | \$ 2,446.70 | \$ 2,518.94 | 451-455 | \$ 5,177.90 | \$ 5,330.78 | 696-700 | \$ 7,966.00 | \$ 8,201.20 | 941-945 | \$ 10,754.10 | \$ 11,071.62 |
| 216-220 | \$ 2,503.60 | \$ 2,577.52 | 456-460 | \$ 5,234.80 | \$ 5,389.36 | 701-705 | \$ 8,022.90 | \$ 8,259.78 | 946+ | \$ 10,811.00 | \$ 11,130.20 |
| 221-225 | \$ 2,560.50 | \$ 2,636.10 | 461-465 | \$ 5,291.70 | \$ 5,447.94 | 706-710 | \$ 8,079.80 | \$ 8,318.36 | Employee Cap | | |
| 226-230 | \$ 2,617.40 | \$ 2,694.68 | 466-470 | \$ 5,348.60 | \$ 5,506.52 | 711-715 | \$ 8,136.70 | \$ 8,376.94 | | | |
| 231-235 | \$ 2,674.30 | \$ 2,753.26 | 471-475 | \$ 5,405.50 | \$ 5,565.10 | 716-720 | \$ 8,193.60 | \$ 8,435.52 | | | |
| 236-240 | \$ 2,731.20 | \$ 2,811.84 | 476-480 | \$ 5,462.40 | \$ 5,623.68 | 721-725 | \$ 8,250.50 | \$ 8,494.10 | | | |

CITY OF SUNNYVALE
FISCAL YEAR 2015/16
FEE SCHEDULE

Massage Establishment, Therapist Licenses

Effective January 1, 2012, the California Business and Professions Code, Section 4612 as it applies to the California Massage Therapy Council (CAMTC) was amended as follows:

| | |
|-------------|--|
| B&P 4612(a) | <p>CAMTC certified massage therapists have a right to practice massage without any other license, permit, or authorization except as provided in this section.</p> <p>City shall not enact an ordinance that requires a license, permit, or other authorization to practice massage by: (1) an individual who is practicing consistent with their CAMTC certification, OR</p> <p>(2) a massage business or massage establishment that only employs persons who are CAMTC certified.</p> <p>City may adopt "reasonable health and safety requirements for massage establishments or businesses."</p> |
| B&P 4612(b) | <p>This subsection only applies to:</p> <p>1. Businesses where all persons employed by the business are CAMTC-certified.</p> <p>2. Sole proprietors who are CAMTC-certified.</p> <p>City may require of a massage business where all employees are CAMTC-certified:</p> <p>The business must maintain on its premises evidence for review by local authorities that all persons providing massage services are certified.</p> <p>The City may require business to file copies or provide other evidence of certifications of all persons providing massage services.</p> <p><u>The City may charge a fee that is no different than the fee uniformly applied to all other individuals and businesses providing professional services in the City.</u></p> <p>City may impose general zoning and other requirements that are generally applicable to all professional services.</p> <p>City may enforce local building code and physical facility requirements that are generally applicable to other professional or personal businesses.</p> <p>City may adopt reasonable health & safety requirements including cleanliness of massage rooms, towels and linens, reasonable attire and personal hygiene requirements, <u>but not additional qualifications such as medical examinations or criminal background checks.</u></p> <p>City may require an applicant for a business license to fill out an application that requests relevant information, make reasonable investigations into the information so provided, and deny or restrict a business license if the applicant provides materially false information.</p> |
| B&P 4612(c) | <p>Owner is responsible for conduct of employees. Failure to comply may result in revocation of the owner's or operator's CAMTC certification.</p> |
| B&P 4612(d) | <p>City has right to conduct inspections and may require owner/operator to notify City of change in name or ownership.</p> |
| B&P 4612(e) | <p><u>City can ONLY require a criminal background check of the owner if the owner is NOT CAMTC-certified and the owner owns 5% or more of the business.</u></p> |

January 2015 - Golf Fee Survey

Attachment 2

Weekday

| | Regular | Resident Regular | Twilight | Resident Twilight | Super Twilight | Resident Super Twilight | Senior | Resident Senior | Morning Back-9 | Mid-Day | Replay | Junior |
|--------------------------------|----------------|------------------|----------------|-------------------|----------------|-------------------------|----------------|-----------------|----------------|----------------|----------------|----------------|
| 18-Hole Courses | | | | | | | | | | | | |
| Los Lagos | \$35.00 | | \$24.00 | | \$17.00 | | \$22.00 | | \$18.00 | | \$18.00 | \$13.00 |
| Palo Alto (under construction) | \$29.00 | | \$25.00 | | \$16.00 | | \$25.00 | | \$19.00 | | | \$21.00 |
| Poplar Creek | \$38.00 | \$33.00 | \$27.00 | | \$19.00 | | | \$27.00 | \$24.00 | | | \$14.00 |
| San Jose | \$38.00 | | \$26.00 | | \$20.00 | | \$24.00 | | \$19.00 | | | \$12.00 |
| Santa Clara | \$37.00 | \$28.00 | \$26.00 | \$17.00 | \$16.00 | \$12.00 | | | \$24.00 | | | |
| Shoreline | \$38.00 | \$31.00 | \$25.00 | \$18.00 | \$17.00 | \$10.00 | \$28.00 | \$21.00 | \$25.00 | \$32.00 | | \$16.00 |
| Spring Valley | \$39.00 | | \$27.00 | | \$17.00 | | \$28.00 | | \$20.00 | | | \$23.00 |
| Summitpointe | \$29.99 | | \$19.99 | | \$15.00 | | \$25.00 | | \$15.00 | | \$11.00 | \$10.00 |
| | | | | | | | | | | | | |
| Average | \$35.50 | \$30.67 | \$25.00 | \$17.50 | \$17.13 | \$11.00 | \$25.33 | \$24.00 | \$20.50 | \$32.00 | \$14.50 | \$15.57 |
| | | | | | | | | | | | | |
| Sunnyvale - Current | \$37.00 | | \$27.00 | | \$17.00 | | \$27.00* | | \$27.00 | | \$0.00* | \$0.00* |
| Sunnyvale - Proposed 15/16 | \$37.00 | | \$27.00 | | \$17.00 | | | | \$27.00 | | | |

*Promotional Rates (not included in Fee Schedule)

Weekend/Holiday

| | Regular | Resident Regular | Twilight | Resident Twilight | Super Twilight | Resident Super Twilight | Senior | Resident Senior | Morning Back-9 | Mid-Day | Replay | Junior |
|--------------------------------|----------------|------------------|----------------|-------------------|----------------|-------------------------|--------|-----------------|----------------|----------------|----------------|----------------|
| 18-Hole Courses | | | | | | | | | | | | |
| Los Lagos | \$48.00 | | \$31.00 | | \$21.00 | | | | \$25.00 | | \$25.00 | \$13.00 |
| Palo Alto (under construction) | \$39.00 | | \$30.00 | | \$17.00 | | | | \$24.00 | | | \$25.00 |
| Poplar Creek | \$53.00 | \$45.00 | \$33.00 | | \$25.00 | | | | \$28.00 | | | \$17.00 |
| San Jose | \$52.00 | | \$33.00 | | \$24.00 | | | | \$26.00 | | | \$30.00 |
| Santa Clara | \$53.00 | \$38.00 | \$30.00 | \$24.00 | \$18.00 | \$14.00 | | | \$26.00 | | | |
| Shoreline | \$54.00 | \$47.00 | \$28.00 | \$21.00 | \$17.00 | \$10.00 | | | \$28.00 | | | \$16.00 |
| Spring Valley | \$57.00 | | \$32.00 | | \$19.00 | | | | \$27.00 | \$47.00 | | \$35.00 |
| Summitpointe | \$44.99 | | \$24.99 | | \$15.00 | | | | \$19.00 | | \$16.00 | |
| | | | | | | | | | | | | |
| Average | \$50.12 | \$43.33 | \$30.25 | \$22.50 | \$19.50 | \$12.00 | | | \$25.38 | \$47.00 | \$20.50 | \$22.67 |
| | | | | | | | | | | | | |
| Sunnyvale - Current | \$50.00 | \$45.00 | \$32.00 | \$27.00 | \$21.00 | | | | \$30.00 | | \$0.00* | \$0.00* |
| Sunnyvale - Proposed 15/16 | \$50.00 | \$45.00 | \$32.00 | \$27.00 | \$21.00 | | | | \$30.00 | | | |

*Promotional Rates (not included in Fee Schedule)

Note: All fees for Palo Alto GC are currently discounted during the first phase of an on-course renovation project. Construction is currently on-hold pending issuance of permits.

Monthly/Multi-Play Passes

| | Senior M-TH | Resident M-TH | Regular M-F | Senior M-F | Regular M-Su | Twilight M-F | Weekday 10-Play | Senior Weekday 10-Play | | | | |
|--------------------------------|----------------|------------------|----------------|---------------|-----------------|-----------------|--------------------|------------------------------|--|--|--|--|
| 18-Hole Courses | | | | | | | | | | | | |
| Los Lagos | | | | | | | | | | | | |
| Palo Alto (under construction) | | | | | | | | | | | | |
| Poplar Creek | | | | | | | \$300.00 | \$250.00 | | | | |
| San Jose | | | | | | | | | | | | |
| Santa Clara | | | | \$150.00 | | | | | | | | |
| Shoreline | | | \$133.00 | \$102.00 | \$205.00 | \$81.00 | | | | | | |
| Spring Valley | | | | | | | | | | | | |
| Summitpointe | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Average | | | \$133.00 | \$126.00 | \$205.00 | \$81.00 | \$300.00 | \$250.00 | | | | |
| | | | | | | | | | | | | |
| Sunnyvale - Current | \$140.00 | \$165.00 | | | | | \$333.00 | | | | | |
| Sunnyvale - Proposed 15/16 | \$140.00 | \$165.00 | | | | | \$333.00 | | | | | |

Weekday

| | Regular | Resident Regular | Replay | Resident Replay | Senior | Junior | | | | | | |
|---------------------------------|---------|---------------------|---------|--------------------|---------|---------|--|--|--|--|--|--|
| 9-Hole Courses | | | | | | | | | | | | |
| Blackberry Farms | \$17.00 | \$15.00 | | | \$16.00 | \$16.00 | | | | | | |
| Pruneridge | \$22.00 | | \$11.00 | | \$17.00 | \$12.00 | | | | | | |
| Mariner's Point | \$16.00 | \$13.00 | \$13.00 | | \$13.00 | \$13.00 | | | | | | |
| Rancho del Pueblo | \$13.00 | | \$7.00 | | \$10.00 | \$7.00 | | | | | | |
| | | | | | | | | | | | | |
| Average | \$17.00 | \$14.00 | \$10.33 | | \$14.00 | \$12.00 | | | | | | |
| | | | | | | | | | | | | |
| Sunken Gardens | \$17.00 | | \$0.00* | | | \$0.00* | | | | | | |
| Sunken Gardens - Proposed 15/16 | \$17.00 | | \$10.00 | | | | | | | | | |

*Promotional Rates (not included in Fee Schedule)

Weekend/Holiday

| | Regular | Resident Regular | Replay | Resident Replay | Senior | Junior | | | | | | |
|---------------------------------|---------|---------------------|---------|--------------------|---------|---------|--|--|--|--|--|--|
| 9-Hole Courses | | | | | | | | | | | | |
| Blackberry Farm | \$19.00 | \$17.00 | | | | | | | | | | |
| Pruneridge | \$24.00 | | \$12.00 | | | | | | | | | |
| Mariner's Point | \$16.00 | \$13.00 | \$13.00 | | \$13.00 | \$13.00 | | | | | | |
| Rancho del Pueblo | \$15.00 | | \$7.00 | | | \$8.00 | | | | | | |
| | | | | | | | | | | | | |
| Average | \$18.50 | \$15.00 | \$10.67 | | \$13.00 | \$10.50 | | | | | | |
| | | | | | | | | | | | | |
| Sunken Gardens | \$21.00 | \$19.00 | \$0.00* | \$0.00* | | \$0.00* | | | | | | |
| Sunken Gardens - Proposed 15/16 | \$21.00 | \$19.00 | \$12.00 | \$10.00 | | | | | | | | |

*Promotional Rates (not included in Fee Schedule)

Monthly/Multi-Play Passes

| | Senior M-TH | Resident Senior M-TH | Resident M-TH | Weekday 10-Play | Senior Weekday 10-Play | Resident Weekday 10-Play | Junior Weekday 10-Play | | | | | |
|---------------------------------|----------------|----------------------------|------------------|--------------------|------------------------------|--------------------------------|------------------------------|--|--|--|--|--|
| 9-Hole Courses | | | | | | | | | | | | |
| Blackberry Farms | | | | \$160.00 | | | | | | | | |
| Pruneridge | | | | \$175.00 | \$150.00 | | | | | | | |
| Mariner's Point | | | | \$125.00 | \$100.00 | \$100.00 | \$100.00 | | | | | |
| Rancho del Pueblo | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Average | | | | \$153.33 | \$125.00 | \$100.00 | \$100.00 | | | | | |
| | | | | | | | | | | | | |
| Sunken Gardens | \$88.00 | | \$95.00 | \$135.00 | | | | | | | | |
| Sunken Gardens - Proposed 15/16 | \$88.00 | | \$95.00 | \$135.00 | | | | | | | | |



City of Sunnyvale

Agenda Item

15-0302

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Proposed Utility Rate Increases for FY 2015/16 Rates of 20% for Water, 8% for Wastewater, and 5% for Solid Waste Utilities for Services Provided to Customers Within and Outside City Boundaries; Finding of CEQA Exemption Pursuant to CEQA Guideline 15273

REPORT IN BRIEF

As part of the yearly process of reviewing the financial condition of the utility enterprise funds, staff recommends that the City Council adopt changes in utility rates. This report presents an analysis of the current utility policy framework, revenues, expenditures, revenue requirements and utility rates for the City's water, wastewater, and solid waste utilities.

Individual rates and monthly bills may vary. However, as a whole, the recommended increases are as follows: 20% increase in water rates, an 8% increase in wastewater rates, and a 5% increase in solid waste and recycling rates. These increases will result in the average single-family residential monthly bill going up by:

| | |
|----------------------------------|---------------|
| Water | \$9.89 |
| Wastewater | \$2.94 |
| <u>Solid Waste and Recycling</u> | <u>\$1.52</u> |
| Total | \$14.35 |

The new total average monthly bill will be \$143.23, an increase of approximately 11.1% over the current year. The City's commercial rates will increase by the same overall percentage as residential rates. Detailed single-family rate comparisons are included as Attachment 1 and commercial rate comparisons are provided as Attachment 2. It is important to note that different cities fund different suites of services with their utility fees so care must be taken in comparing them.

The proposed rate increases are included in the FY 2015/16 Recommended Budget that is currently being reviewed by the City Council. Each year, staff provides Council with not only proposed rates, but also planned changes in rates over twenty years. The proposed increase in water rates is 15% higher than previously planned. This increase is necessary to cover sharply rising wholesale water costs and declining revenues due to the current drought, as well as significant rehabilitation costs for water infrastructure. The proposed increase in wastewater rates is the same as previously planned, and is necessary to cover needed infrastructure and capital costs of the City's aging wastewater treatment plant and collection system. The proposed solid waste rate increase is the same as previously planned, and is largely to cover the cost of implementing the City's Zero Waste policy.

The City's two wholesale water providers recently finalized their rate increases, which are less than originally proposed. As a result, the proposed water rate increase of 20% can be reduced by up to

2%. Alternatively, the savings can be applied to the rate stabilization reserve, which would provide additional stabilization to the Water Fund during a time of drought. Regardless of which scenario Council adopts, rate increases have been noticed so that any additional rate increases brought forward by the wholesalers during the fiscal year could be passed on to Sunnyvale water customers in addition to the recommended rate increase.

BACKGROUND

Sunnyvale utility rates are based entirely on the City's costs for operating and maintaining its water, wastewater, and solid waste facilities and services. Each of the utilities is operated as an independent enterprise, and all expenses and revenues for each service are accounted for separately from other funds. In fact, state law requires that all fees collected by each utility be used within that utility and are not allowed to be used for unrelated services.

Each year, as part of the budget process, staff analyzes the current condition of, and long term outlook for, all of the City's utility funds. These analyses are reflected in the Long-Term Financial Plans for each fund. They include a review of available fund balances, state and federal environmental requirements, revenues, anticipated capital, infrastructure and operational requirements, and a detailed inspection of significant expenditure areas (e.g. the anticipated cost of purchased water, environmental regulations related to wastewater discharge, the cost of the City's solid waste collection contract with Bay Counties Waste Services, etc.). The results of these analyses lead to proposed adjustments to rates that will generate the revenues necessary to meet planned expenditures. It is important to note that the practice of long term planning and the use of a Rate Stabilization Reserve enable the City to maintain utility rates at stable levels while providing high quality, reliable, and efficient services by spreading the effects of anticipated operational, capital, and infrastructure costs over multiple years.

Public Noticing Requirements

Sunnyvale continues to comply with the noticing provision for utility rates as required by Proposition 218 and AB 1260. The notice of proposed utility rates was mailed on April 24, 2015.

Proposition 218 requires that should the Council receive written protests from a majority of customers, the proposed rates will not become effective and the current rates will remain in place.

Staff will tabulate protests received prior to the meeting, adding any valid written protests received at the meeting, and summarize the total number for Council. A majority of protests exists if approximately 15,700 valid written protests are received from the properties subject to the proposed fee. One vote will be counted for any property owner or utility customer who submits a protest prior to the end of the noticed public hearing (one protest per parcel). No protest received after that time, even if postmarked prior to that time, will be accepted. Each protest must be in writing and identify the affected property (by assessor's parcel number, street address or utility account number). Oral comments at the public hearing will not qualify as a formal protest unless accompanied by a written protest. Protests received from residents who are not either property owners or utility account holders with the City shall not be counted.

As of the preparation of this report, staff has received 38 protests. These fall primarily into three categories. Seventeen are protests that simply protest the rate increases. Eleven protests state that either rates are too high already or raising rates under the current economic conditions is unreasonable and that the City should lower costs instead. The third category of protests, of which

staff has received ten, base their objection on the protestor's low or fixed income.

EXISTING POLICY

Sunnyvale Municipal Code sections 12.16.020 (Wastewater), 12.24.010 (Water), and 8.16.120 (Solid Waste) authorize the City Council to establish by resolution fees and charges based on cost influencing factors.

Policy 7.11.1a.5 of the Council Policy Manual states "The user fees established for each utility will be reviewed annually and set at a level that will support the total costs of the utility, including direct and indirect costs and contributions to reserves set by Council policy."

ENVIRONMENTAL REVIEW

Public Resource Code Section 21080(b)(8) of the California Environmental Quality Act (CEQA) and CEQA Guideline 15273 provide that CEQA does not apply to the establishment, modification, structuring, or approval of rates, tolls, fares and other charges by public agencies which the public agency finds are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels.

DISCUSSION

Water Rates

Water rates pay for the safe and reliable delivery of water to the majority of Sunnyvale residents and businesses. The Water Supply and Distribution Fund (Attachment 3) accounts for all revenues and expenses related to the City-operated water utility. Expenses include costs for wholesale water, capital and infrastructure project-related costs, debt service, and other operating costs. Revenues consist of service fees for water and recycled water, water-related public works and construction fees, and interest income. After expenditure levels are developed, water rates are set to collect enough revenue to maintain the fund in a sustainable financial position.

The largest component of the Water Fund's revenue requirement is the cost of purchasing water. As the region is currently experiencing a fourth year of drought conditions, there is greater volatility in both revenues and expenses as the City makes adjustments to manage the water shortage.

Sunnyvale currently receives water from four different sources. For FY 2015/16, approximately 49% of potable water deliveries are projected to come from the Hetch-Hetchy system operated by the San Francisco Public Utilities Commission (SFPUC), 49% from the Santa Clara Valley Water District (SCVWD), and 1% from well water. The remainder (less than 1%) comes from recycled water produced at the City's Water Pollution Control Plant (WPCP). The recycled water production system is currently being rebuilt. When fully operational, the recycled water system will be able to provide a larger percentage of the City's supply. Staff attempts to purchase water at the lowest possible cost. The City's system allows the movement of water from one portion of the City to another and staff monitors and adjusts purchases based on demand and the ability to utilize the most cost effective source, balanced with our minimum contractual requirements for purchases.

Residents and businesses in Sunnyvale have been cutting back on their water consumption. Water sales through March are down nearly 15% compared to FY 2013/14. It is anticipated that water conservation efforts will continue for the foreseeable future. As a result, it is not expected that

Sunnyvale will see its past level of water sales return, and projections have been updated to reflect this change. This overall reduction in demand has reached the point where the City is taking equal to or less than the contractual minimums required by both of the wholesale contracts. So far, the SFPUC and SCVWD have indicated that they will reduce contractual minimums for FY 2014/15 and FY 2015/16 because of the current drought conditions. However, as a practical matter, reduced demand has made the cost to buy water almost a fixed cost, where it used to be more variable. This largely fixed cost makes up a significant portion of the Water Fund's expenditures at 58% of the budget for FY 2015/16.

Both the SFPUC and the SCVWD provided wholesale rate projections for the next ten years. Their projections have changed significantly over the previous year, as they expect to need additional revenue to make up for lost sales due to water conservation. These projections are in the base rate for the long term rate projections in the twenty-year financial plan. The table below reflects the proposed projections for both agencies.

| Projected Increases in Base Wholesale Rates | | |
|--|--------------|--------------|
| Fiscal Year | SFPUC | SCVWD |
| 2015/16* | 30.7% | 31.5% |
| 2016/17 | 0.0% | 8.0% |
| 2017/18 | 3.7% | 7.8% |
| 2018/19 | 15.9% | 7.5% |
| 2019/20 | 7.2% | 6.2% |
| 2020/21 | 0.0% | 5.7% |
| 2021/22 | 0.0% | 5.2% |
| 2022/23 | 2.0% | 5.1% |
| 2023/24 | 2.8% | 4.9% |
| 2024/25 | 1.2% | 4.8% |

*Actual rate increases adopted were 28% for SFPUC and 19.7% for SCVWD.

Based on the rate increases listed above, the anticipated cost of SFPUC Water for FY 2015/2016 was \$1,841 per acre foot per acre foot including meter charges and the BAWSCA debt service surcharge (or \$1,634 without), while SCVWD was expected to charge \$982 per acre foot. The proposed rates for both wholesalers were significantly higher than expected in the previous financial plan. The magnitude of these rate increases coupled with the reduced revenues from the drought cannot be absorbed in the rate assumptions included in the previous financial plan. Therefore, the proposed rate increase for FY 2015/16 increased significantly over the previous financial plan.

The City also receives charges from the SCVWD for pumping ground water from City wells. The unit cost for well water is also influenced by the power costs associated with running the pumps. The projected well water total unit cost (tax plus power) for FY 2015/16 is \$1,096 per acre foot, an increase of 27.7% over the current year unit cost of \$858.

After the City set its recommended budget and issued its utility rate notice, the SFPUC announced a reduction in the proposed FY 2015/16 rate increase from 30.7% to 28.0%, which results in a total cost of \$1,634 per acre foot. SCVWD also finalized lower rate increases than they originally expected

(from 31.5% to 19.7%), with their proposed charge dropping from \$982 per acre foot to \$894 per acre foot. Based on these lower rates, the costs for purchased water are anticipated to be approximately \$1.1 million less than budgeted for FY 2015/16.

This savings realized from the lower than expected increase could be used in two ways. First, it could be used to dial back on the plan's rate increases. If the total savings were used to reduce the rate increase for FY 2015/16, the increase could be lowered by 2%, which would amount to an 18 % water rate increase. This would reduce the typical single family resident's monthly bill by \$1.00 when compared to a 20% rate increase.

Alternatively, the additional money could strengthen the rate stabilization reserve to address the volatility of the City's water revenues. The current financial plan reflects a utilization of the rate stabilization reserves over the next few years to help manage and smooth in customer rate increases. The proposed FY 2015/16 financial plan anticipates a drawdown of reserves through FY 2019/20, down to approximately \$278,000 in FY 2019/20. Should current drought conditions persist into the next few years, the impact to the Water Fund and the rate stabilization reserve could be worse than currently projected. Another uncertainty in the short term is the impact of conservation efforts. Council recently approved over \$230,000 to fund conservation efforts to enforce the state mandated reductions in water use. Should the drought continue, the City may require additional funding to enforce these as well as new restrictions.

It is also important to note that, while not anticipated, it is possible that the wholesalers could adopt a mid-year rate increase as needed due to the drought conditions. Should that occur, a provision was included in the City's required Proposition 218 noticing that would allow the City to pass those costs on to customers. This provision is a pass-through charge, which will pass the higher cost of the water procured for the remainder of the year to the City's water customers. The formula to be used to calculate the surcharge, if needed, is as follows: Total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of wholesale water for the remainder of the fiscal year. The percentage increase determined by this calculation will be applied to utility bills as a surcharge for each unit of water used for the balance of the fiscal year (ending June 30, 2016). If the wholesalers do not implement any rate increases mid-year, no surcharge will be necessary. While this will prevent any negative impact to the Water Fund from potential mid-year increases, it could result in higher than anticipated utility charges for the City's water customers.

The City's Water Pollution Control Plant (WPCP) provides recycled water, which is wastewater that has been treated to very high standards. Recycled water is currently sold at 90% of water rates to encourage its use. Recycled water costs are funded jointly by the water and wastewater funds. In prior years, the City received a \$115 per acre foot rebate from SCVWD to encourage its use, but this ended in August 2009. Staff and SCVWD have ongoing discussions to partner in significant capital improvement projects that may bring recycled water to more areas of the City. One such project currently in the planning process is the expansion of the recycled water system along Wolfe Road to Homestead Road.

The City of Sunnyvale utilizes a tiered rate structure to encourage water conservation. On April 20, 2015, the fourth district appellate court issued a decision in a lawsuit against the City of San Juan Capistrano. In this case, San Juan Capistrano's tiered rate structure was deemed to violate Proposition 218 because of a failure to calculate the actual costs of service at each tier, and because

San Juan Capistrano did not demonstrate that the higher tiers did not exceed the proportional costs of providing service to each parcel. This decision is contrary to other recent rulings, and is expected to be disputed. It is not final as of this writing. A water cost of service study is scheduled for FY 2015/16, and the outcome of this case will be considered in the study.

Operations and Capital Expenses

The FY 2015/16 Budget for the Water Fund also includes approximately \$6 million in direct operating expenses, which is about 13% of total fund expenses. Of that total, personnel costs account for approximately \$4.2 million and other goods and services costs (e.g. water meters, valves, construction services, equipment costs, etc.) account for the remaining \$1.8 million. The Water Fund also contains annual debt service of approximately \$1.08 million primarily for payment of the City's 2010 Water Revenue Bonds. \$24 million in revenue bonds were issued in 2010 to refund the City's 2001 water and wastewater revenue bonds, as well as provide approximately \$18 million in new funding to address capital and infrastructure needs of the water utility.

Water infrastructure renovation is a major driver of water utility costs. The City has been addressing its aging water utility infrastructure for several years now. Like most municipalities in the state and the country, much of Sunnyvale's water storage and distribution system is over fifty years old and in need of significant rehabilitation. The highest priority has been placed on water pipe replacements. With approximately 350 miles of water lines, many in need of replacement, replacements have been accelerated, with almost \$70 million in replacements planned over the next twenty years. These pipe replacements must be done to minimize water service interruptions due to potential failures of the aging infrastructure. Other notable infrastructure projects include refurbishments of water tanks across the City, starting with the Mary-Carson tank in FY 2015/16, as well as the reconstruction of the Central Water Plant, which has been out of working order since 2007.

A renewed emphasis has been placed on the City's recycled water production and distribution system. Funding for this effort crosses both the water utility and the wastewater utility. \$2.1 million has been budgeted for Sunnyvale's share of a regional project that will include upgrades to the San Lucar Pump Station and extension of the recycled water system along Wolfe Road to Homestead Road. Sunnyvale has entered into a partnership agreement with SCVWD to fund this significant expansion of the recycled water system. This project will provide for the delivery of 0.74 million gallons per day of additional recycled water for use within the City of Sunnyvale and adjacent communities. The project will also serve the new Apple campus, and Apple has contributed funding to the project. The City and District also obtained a State grant for \$4 million for this project and the recycled water improvements at the WPCP.

As required by City policy, the Water Supply and Distribution Fund maintains a Contingency Reserve of 25% of operations and a Rate Stabilization Reserve to normalize rates and provide for the effect of economic cycles. This Fund also contains reserves for revenue funded projects and debt funded projects to manage the flow of these funds against project expenditures that are uneven by nature.

Recommended FY 2015/16 Water Rate Increase

The proposed Water Supply and Distribution Fund Long-Term Financial Plan (Attachment 3) reflects the recommendation that water charges increase by 20%. The projected rate increases anticipated over the remainder of the 20 years are shown at the bottom of the Water Supply and Distribution Fund Long Term Financial Plan. Due to wholesale water rate increases coming in less than planned, the rate increase can be reduced by up to 2%. Alternatively, the savings can be applied to the rate

stabilization reserve, which would provide additional stabilization to the Water Fund during a time of drought. Regardless of which scenario Council adopts, the rate notice sent to customers in accordance with Proposition 218 allows any unanticipated mid-year rate increases implemented by the wholesale water providers to be passed on to the City's water customers in addition to the recommended rate increase. Council may also elect to implement any rate lower than the staff recommendation of 20%. Any increase larger than the staff recommendation would be subject to additional Proposition 218 noticing. .

The detailed Water Rate Survey is presented as Attachment 4. Attachment 1 shows monthly residential utility bill comparisons. The City's residential water rate remains competitive when compared with neighboring cities.

Wastewater Rates

The City owns and operates an extensive system for management of wastewater within City limits and in a small area in northern Cupertino and San Jose. Wastewater rates pay for the safe and reliable removal and treatment of wastewater from all residences and businesses in Sunnyvale and in the area serviced outside the City. Wastewater rates also pay for storm water management, non-point source pollution prevention and other critical public services. The Wastewater Management Fund (Attachment 5) accounts for the revenues and expenses related to the City-operated wastewater collection and Water Pollution Control Plant services.

The system includes approximately 290 miles of sewer pipes, a storm drainage system, and a 29.5 million gallon per day (MGD design capacity) Grade V Water Pollution Control Plant (WPCP). Operations include the transport of sewage to the treatment plant, wastewater treatment, recycled water production, industrial discharge inspection and enforcement, and many other services related to wastewater. It is important to note that the Grade V classification of the City's WPCP is the highest grade, and that the discharge requirements for Sunnyvale are among the most stringent anywhere due to the ecological sensitivity of the South San Francisco Bay.

Operations and Project Expenses

The proposed FY 2015/16 operations expense in the Wastewater Management Fund reflects personnel, chemicals, and other costs. Additionally, the City's street sweeping program is funded equally by the Wastewater and Solid Waste Funds to reflect the benefits that street sweeping provides in clearing litter and debris off the streets and preventing that debris from entering the storm drainage system.

The wastewater utility is facing even larger infrastructure challenges than the water utility. The most significant is the renovation of the City's WPCP. The recommended FY 2015/16 Budget includes planned infrastructure expenditures of approximately \$442 million over twenty years, with \$316 million (or 73%) allocated to the WPCP renovation project. With the completion of the Plant Master Plan this summer, the costs and schedule will be updated. And, parallel planning is in progress should the Water District ultimately decide to move forward with the projects designed to utilize WPCP effluent for potable reuse.

The most significant of the WPCP renovation projects to date is approximately \$116 million to design and construct new primary treatment facilities. This includes a new head works facility, which removes large debris from incoming sewage and pumps the sewage into new primary treatment tanks which, in turn, slow down the wastewater to settle out large solids. The current influent sewage

pump station has reached the end of its useful life and the gas-powered influent engines will be non-compliant with air regulations effective January 2016. The City anticipates building the new head works and primary facilities at the current bio-solids drying operation location, adjacent to the current influent pump station. As a result, this project displaces the current bio-solids drying operations and will likely require alternate operation (such as vendor contracted drying operations) until new bio-solids facilities are constructed.

Additional WPCP renovation projects include \$28 million for Program Management Services and \$5.8 million for the completion of the WPCP Master Plan. These projects will fund the identification of future secondary and tertiary treatment processes, the development of conceptual designs for future projects within the reconstruction program, the preparation of the programmatic environmental impact report, and oversight of the implementation of the reconstruction program over the next 12 years.

Work also continues on certain critical projects which were previously identified as necessary in the short-term to address the most advanced areas of deterioration and are in increasing danger for failure. These projects fall primarily into two categories 1) projects in which technology has not changed significantly since they were originally built and will therefore become part of the new plant, and 2) projects that address infrastructure that may be replaced with different technology or processes, but that will not last the interim period and therefore must be repaired or replaced. Examples include a project to replace the gaseous chlorine disinfection system with a much safer liquid hypochlorite system and the rehabilitation of the WPCP's digester facilities. These critical projects should wrap up in the next year as the WPCP renovation projects get under way.

In addition to the work on the WPCP, a high priority has been placed on sewer and storm pipe and facility replacements. The wastewater collection system consists of approximately 613 miles of sewer and storm mains, and seven pump or lift stations. The system has five major sewer trunk lines that terminate at the WPCP where sewage is treated.

The City's wastewater collection systems are in need of significant rehabilitation due to their age. The recommended FY 2015/16 Budget includes approximately \$41 million in projects related to sewer and storm water. Major projects include \$22 million for sewer and storm pipe improvements, \$6.4 million for rehabilitation of the Lawrence Expressway trunk line, and \$4.6 million for sewer and storm pump and lift station rebuilds.

There is over \$2.8 million in the proposed budget for new projects to address stormwater concerns. The City stormwater system operates under the terms of a Municipal Stormwater National Pollutant Discharge Elimination System (NPDES) permit. These projects would implement trash reduction programs and other maintenance activities in order to meet permit requirements. The funds will provide additional street sweeping in the City, provide outreach and enforcement efforts, and fund retrofit projects that would redirect stormwater to biotreatment areas.

The debt service payments are largely for the Wastewater Revenue Bonds, issued in 2010 for \$35 million to refund the existing bonds and provide \$22.5 million in new funds for capital and infrastructure projects. As discussed earlier, some of the bond proceeds are funding the initial efforts for the renovation of the WPCP. As a placeholder, future debt has been reflected with debt service payments noted in the *New WPCP Debt Service* line item. The actual amount and structuring of the financing will be determined as the plan is further defined. However, it is important to note that over time, the City will be issuing bonds to fund this program. At its completion, the City will be paying

significant annual debt service, anticipated to be approximately \$24 million each year, over 36% of the fund's total expenses.

The Wastewater Management Fund by policy maintains a Contingency Reserve of 25% of operations and a Rate Stabilization Reserve to normalize rates and provide for the effect of economic cycles. The Fund also contains reserves for revenue funded projects and debt funded projects to manage the flow of these funds against project expenditures that are uneven by nature.

Wastewater Rates for Customers Outside the City

In addition to the City's wastewater customers within the city limits, there are 1,876 properties located outside the city limits that are serviced by the City's wastewater collection and treatment system. In accordance with legal requirements for the collection of fees on the property tax roll, tonight's public hearing also includes the proposed charges for wastewater services provided by the City of Sunnyvale to properties located outside the City limits. Details of the charges for each property outside the City are included as Attachment 10. A map of the service area outside the City is provided as Attachment 11.

In the mid 1950s, an area known as Rancho Rinconada was being developed as a mostly single-family residential area. At the time, this area was in a pocket of the county that had no direct access to a sewer collection system. The City of Sunnyvale entered into a series of agreements with the developers that allowed the Rancho Rinconada sewer system to be tied into a 15-inch City sewer main that was extended 1.7 miles for that purpose. The agreements required developers to construct sewers that met the City's standards and allowed the City to collect fees from the homeowners for the purpose of reimbursing the City for its costs of providing on-going sewer service.

Proposed charges for all customers in the outside sewer area are equal to the City's proposed charges for customer inside City limits plus a 1% administrative fee charge by the County for processing.

Recommended FY 2015/16 Wastewater Rate Increase

The rate increase proposed for Wastewater services for FY 2015/16 is 8%, which is as projected in last year's budget. Annual rate increases for the remainder of the planning period are shown at the bottom of the Wastewater Management Fund Long-Term Financial Plan (Attachment 5).

The City's detailed Wastewater Rate Survey is presented as Attachment 6. As shown in Attachment 1, Monthly Utility Bill Comparisons - Single Family Residential, the City's residential wastewater rate is competitive when compared with neighboring cities.

Solid Waste Rates

The Solid Waste Management Fund (Solid Waste Fund) accounts for the revenues and expenses related to collection, recycling, and disposal of solid waste generated within the City of Sunnyvale. A private company, Bay Counties Waste Services, doing business in Sunnyvale as Specialty Solid Waste & Recycling (Specialty), has been issued an exclusive franchise for collection of solid waste and recyclable materials through 2021, and these contract costs are reflected in the Solid Waste Management Fund. Operations of the Sunnyvale Materials Recovery and Transfer Station (SMaRT Station) and disposal of refuse at the Kirby Canyon Landfill are included in a separate fund, and the City's share of these expenses and revenues is reflected in the Solid Waste Management Fund.

The City's contract with Specialty for the collection of solid waste and recyclables throughout the City is the largest single expense within the Solid Waste Fund. Specialty is paid on a monthly basis, but its payment is determined for a year based largely on formulas that take actual expenses in the last completed fiscal year and adjust them for inflation and apply a profit. Therefore, the contractor payment for the following fiscal year is driven primarily by actual expenditures from the last full fiscal year, adjusted by various indexes as identified in the contract. The projected FY 2015/2016 contractor payment is \$20 million, which is essentially unchanged from the current FY 2014/15 contractor payment.

City operations costs in the Solid Waste Fund account for approximately 13% of total fund expenses. City operations include contract administration costs for the City's solid waste collection, transfer and disposal contracts, recycling program outreach and administration costs, and administrative and regulatory compliance costs associated with maintaining the closed Sunnyvale landfill. As with the wastewater utility, continued tightening of regulations related to air quality and post closure landfill maintenance are placing upward pressure on the solid waste utility's costs.

The Fund also includes a project to implement the City's Zero Waste policy. The project has been updated to include \$29 million over twenty years to fund new practices aimed at meeting the Zero Waste Strategic Plan goals of 75% diversion by 2020. This project does not incorporate the costs necessary to reach the goal of 90% diversion by 2030 due to uncertainty regarding legal and technical barriers to meeting the 90% goal. Methods planned to increase the diversion rate include implementation of new SMaRT equipment, pilot programs related to food scraps and commercial yard trimmings, and the implementation of City-wide multi-family recycling. The additional diversion is expected to generate approximately \$460,000 per year in operating savings due to a reduction in landfill expenditures.

The Solid Waste Management Fund Long-Term Financial Plan reflects two inter-fund loans that were advanced from the General Fund between FY 1985/1986 and 1998/1999. Additionally, in order to help bridge the gap of depressed cash flow from the recession to recovery, the Solid Waste Management Fund reflects a \$2 million loan from the Wastewater Management Fund at 4.5% interest. Payment is deferred to FY 2015/2016 and then repaid over a six-year period. This helps the Solid Waste Fund with cash it needs now, and then helps the Wastewater Management Fund in the future as its cash needs increase to fund the new WPCP.

Debt service expenditures reflect Sunnyvale's portion of the debt service for the original cost of the SMaRT Station facility and replacement equipment, as well as the estimated portion of debt which is anticipated to be issued in FY 2021/22 for a new materials recovery system.

Solid Waste Cost of Service

Solid waste rates are set to recover the City's cost of providing service to our customers. To verify that the cost of service provided is accurately reflected for each customer group in the City's utility rates, staff periodically conducts rate studies for each of the City's enterprise funds. A solid waste cost of service study was completed in FY 2013/14. The FY 2014/15 fee schedule incorporated changes to debris bin collection rates, but the other shifts resulting from the fee schedule were planned to be implemented in FY 2015/16.

The study showed that residential collection rates needed to be adjusted. Since the last cost of service study, there have been a few changes that impact rates. First, the number of residential

routes was decreased by one route, resulting in cost savings to the City. Second, the allocation of recycling costs has shifted, which reduced the amount of recycling revenue allocated to residential service. The recommended changes include shifting rates across customer classes to better account for the fixed costs of solid waste collection. As a result, smaller cart and bin sizes see a higher percentage increase than larger cart and bin sizes.

On the commercial side, there are some services that will see a price reduction based on the study. On-call extra services for four cubic yards or smaller commercial bins are reduced by as much as 14.3%. This occurred due to a reduction in commercial routes that resulted in cost savings to the City. Compactor services rates will decrease for seven cubic yard or larger bins. This occurred because the study found that the total pounds per loose cubic yard have dropped significantly from the previous study, leading to a reduction in disposal costs.

All changes that were recommended in the cost of service study have been incorporated into the FY 2015/16 financial plan. Cost of service studies are conducted every five years for each utility, and the next solid waste study is planned for FY 2018/19.

Sunnyvale Materials Recovery and Transfer (SMaRT) Station Fund

In 1992, the City of Sunnyvale entered into a Memorandum of Understanding (MOU) with the cities of Palo Alto and Mountain View for the operation of the SMaRT Station. The three cities that participate in the SMaRT Station have individual agreements with Waste Management, Inc. for landfill disposal at the Kirby Canyon Landfill in San Jose. Sunnyvale and Mountain View agreed to deliver all of their garbage and residential recyclables, including yard trimmings, to SMaRT. In 1992, at the start of the MOU, Palo Alto operated its own landfill and facilities for yard trimmings, compost, and recycling. Palo Alto thus committed to deliver only specific amounts of garbage that vary from year to year. The SMaRT Station is operated by a private company under contract with the City. Last year, the City Council awarded a new contract for operation of the SMaRT Station to Bay Counties Waste Services. Bay Counties Waste Services has been operating the SMaRT Station since 2008, and their new contract runs through 2021.

Sunnyvale's share of SMaRT station costs is included in the Solid Waste Fund. At current garbage delivery rates, Sunnyvale is responsible for about half of the SMaRT Station operating expenditures and receives about half of the revenues earned by the cities from recyclables removed from the garbage. The capital cost of the SMaRT Station was financed by the sale of revenue bonds by Sunnyvale. The debt service on the bonds is shared among the three cities as specified in the MOU. In FY 2014/15, the 2003 and 2007 Solid Waste Revenue Bonds were refinanced to take advantage of interest rate savings. This resulted in a savings of over \$600,000 in present dollars, which is split between the three cities.

The SMaRT Station Operations Fund was established to account for operations at the facility. It receives revenue from the charges to the cities of Sunnyvale (Solid Waste Fund), Mountain View, and Palo Alto, and from the sale of recyclables. Major operating cost components include the SMaRT Station operator contract and disposal fees and taxes collected by the Kirby Canyon Landfill. The fund is managed so that annual revenues and expenditures are in balance and that no fund balance, with the exception of a small debt service reserve, is carried forward to the next year.

The SMaRT Station Replacement Fund provides for the replacement of City-owned SMaRT Station equipment. The three participating cities contribute to these efforts and to payment of debt service

based on fixed percentages established by the SMaRT Station MOU. Debt service reflects payment through FY 2020/21. Funding is projected for a new materials recovery system and any other improvements needed to the SMaRT Station Facility in FY 2021/22, with annual debt service of \$2 million. Funding is also provided for planning and inter-jurisdictional coordination in FY 2016/17 through FY 2019/20. The project could involve a replacement for the SMaRT Station or implementation of some other solution for the management of solid waste and recyclables in the City.

Recommended FY 2015/16 Solid Waste Rate Increase

The rate increase proposed for solid waste and recycling services for FY 2015/16 is 5%, as planned in last year's budget. The projected increases for the remainder of the planning period are reflected at the bottom of the Solid Waste Management Long-Term Financial Plan (Attachment 7).

The detailed Solid Waste Rate Survey is presented as Attachment 8. As shown in Attachment 1, Monthly Utility Bill Comparisons - Single Family Residential, the City's residential solid waste and recycling rate is competitive when compared with neighboring cities.

FISCAL IMPACT

The proposed utility rate changes are necessary to maintain the City's utilities in a sound financial and operational condition. Even with the proposed changes, Sunnyvale's utility rates remain competitive when compared to current rates charged in other cities.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site.

As detailed in the background section of this report, Sunnyvale continues to comply with the noticing provision for utility rates as required by State law.

ALTERNATIVES

1. Find that the project is exempt from CEQA pursuant to Public Resources Code Section 21080 (b)(8) and CEQA Guideline 15273 because it approves rates and charges for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels.
2. Adopt the attached resolution increasing water rates by 20%, wastewater rates by 8%, and solid waste rates by 5% for FY 2015/16. Allocate any savings realized from lower wholesale purchase rates to the Water Fund's Rate Stabilization Reserve.
3. Adopt a 2% lower water rate increase than proposed due to the savings from lower wholesale purchase rates. This alternative would result in a 17.5% water rate increase, 8% wastewater increase, and 5% solid waste rate increase for FY 2015/16.
4. Adopt rates other than those proposed. Take no action on rates and leave the existing rates in effect.
5. Continue the hearing to a future date to consider rates higher than those proposed, which would require additional Proposition 218 noticing.

STAFF RECOMMENDATION

Alternatives 1 and 2: 1) Find that the project is exempt from CEQA pursuant to Public Resources Code Section 21080(b)(8) and CEQA Guideline 15273 because it approves rates and charges for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels; and 2) Adopt the attached resolution increasing water rates by 20%, wastewater rates by 8%, and solid waste rates by 5% for FY 2015/16. Allocate any savings realized from lower wholesale purchase rates to the Water Fund's Rate Stabilization Reserve.

Water rates can be increased by less than 20%, down to 18%, without fiscal impact to the long term water plan. However, staff does not recommend this due to volatility with the drought and the need for strong reserves to deal with potential revenue loss and unanticipated costs for conservation efforts.

Prepared by: Janice Broussard, Utility Billing Manager
Reviewed by: Grace K. Leung, Director of Finance
Reviewed by: Robert A. Walker, Assistant City Manager
Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Combined Monthly Utility Bill Comparisons - Single Family Residential
2. Utility Rate Comparisons - Commercial
3. Recommended FY 2015/16 Water Supply and Distribution Fund Long Term Financial Plan
4. Water Rate Survey
5. Recommended FY 2015/16 Wastewater Management Fund Long Term Financial Plan
6. Wastewater Rate Survey
7. Recommended FY 2015/16 Solid Waste Management Fund Long Term Financial Plan
8. Solid Waste Rate Survey
9. Proposed Resolution
10. Tax Roll Detail for Wastewater Services Provided Outside the City Limits
11. Map of Wastewater Service Area Outside the City Limits

| Monthly Utility Bill Comparisons Single Family Residential Fiscal Year 2015/16 | | | | |
|--|---------------|-------------------|----------------------|---------------|
| City | Water* | Wastewater | Solid Waste** | Total |
| Palo Alto | 90.09 | 29.31 | 79.34 | 198.74 |
| City of San Jose (San Jose Municipal Water) | 48.85 | 33.75 | 66.37 | 148.97 |
| Sunnyvale (Proposed Rates) | 59.40 | 39.71 | 44.12 | 143.23 |
| Mountain View | 68.04 | 27.15 | 46.60 | 141.79 |
| Cupertino (San Jose Water Company) | 62.74 | 31.76 | 46.81 | 141.31 |
| Santa Clara | 57.45 | 34.65 | 39.83 | 131.93 |
| Fremont | 67.17 | 29.75 | 33.39 | 130.31 |
| Milpitas | 46.84 | 43.47 | 34.36 | 124.67 |
| Cal Water Company (parts of Cupertino, San Jose, Los Altos) | 56.10 | | | |
| Average of all Cities | 61.85 | 33.69 | 48.85 | 145.12 |
| Average excluding Sunnyvale | 62.16 | 32.83 | 49.53 | 145.39 |
| Average excluding Sunnyvale and two highest cities | 56.53 | 30.34 | 40.20 | 134.00 |
| *Based on 12 ccf consumption plus 5/8" meter/service charge **Based on 2 cans, 64 or 65 gallon cart rates | | | | |

Monthly Utility Rate Comparisons

Commercial

Fiscal Year 2015/16

| City | Water* (ccf) | Wastewater** (ccf) | Solid Waste*** | Total |
|--|-----------------|-----------------------|----------------|---------------|
| Palo Alto | 6.15 | 5.65 | 480.38 | 492.18 |
| Sunnyvale (Proposed Rates) | 4.87 | 3.92 | 390.43 | 399.22 |
| Mountain View | 5.06 | 3.55 | 300.25 | 308.86 |
| Milpitas | 5.29 | 3.70 | 217.80 | 226.79 |
| Cupertino (San Jose Water Co.) | 3.56 | 2.86 | 218.40 | 224.82 |
| City of San Jose | 3.28 | 3.69 | 211.61 | 218.58 |
| Santa Clara | 3.80 | 3.92 | 205.94 | 213.66 |
| Fremont | 3.83 | 3.53 | 195.45 | 202.81 |
| Cal Water Company (parts of Cupertino, San Jose, Los Altos) | 3.58 | | | |
| Average of all Cities | 4.38 | 3.85 | 277.53 | 285.86 |
| Average excluding Sunnyvale | 4.32 | 3.84 | 261.40 | 269.67 |
| Average excluding Sunnyvale & two highest cities | 3.85 | 3.47 | 209.84 | 217.33 |
| <p>*Comparison based on second lowest tier rate per hundred cubic feet (ccf). **Standard commercial sewer charges per ccf of metered water use. ***Comparison based on 3-cubic yard bin picked up one time per week.</p> | | | | |

CITY OF SUNNYVALE
460. WATER SUPPLY AND DISTRIBUTION FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2014 TO JUNE 30, 2025

| | ACTUAL 2013/2014 | CURRENT 2014/2015 | BUDGET 2015/2016 | PLAN 2016/2017 | PLAN 2017/2018 | PLAN 2018/2019 | PLAN 2019/2020 | PLAN 2020/2021 | PLAN 2021/2022 | PLAN 2022/2023 | PLAN 2023/2024 | PLAN 2024/2025 | FY 2014/2015 TO FY 2024/2025 TOTAL |
|---------------------------------------|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| RESERVE/FUND BALANCE, JULY 1 | 20,147,945 | 23,182,508 | 18,201,451 | 14,446,280 | 14,778,336 | 16,589,079 | 14,705,401 | 15,279,341 | 17,079,726 | 18,780,982 | 20,972,348 | 22,219,051 | 23,182,508 |
| CURRENT RESOURCES: | | | | | | | | | | | | | |
| Water Sales and Water Service Fees | 38,011,852 | 34,074,169 | 40,889,003 | 43,342,343 | 45,509,460 | 47,784,933 | 50,174,180 | 51,930,276 | 52,968,882 | 54,028,260 | 55,108,825 | 56,733,622 | 532,543,954 |
| Public Works Fees | 750,944 | 446,906 | 510,792 | 521,007 | 318,836 | 325,213 | 331,717 | 338,351 | 345,118 | 352,021 | 359,061 | 366,242 | 4,215,265 |
| Miscellaneous Revenues | 303,168 | 245,890 | 267,018 | 276,241 | 284,853 | 293,791 | 303,070 | 310,918 | 317,136 | 323,479 | 329,949 | 337,785 | 3,290,130 |
| Interest Income | 85,995 | 72,516 | 57,555 | 58,878 | 66,092 | 58,587 | 60,874 | 68,047 | 74,825 | 83,555 | 88,522 | 85,944 | 775,395 |
| Transfer From Other Funds | 127,277 | 602,557 | 503,897 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106,454 |
| TOTAL CURRENT RESOURCES | 39,279,236 | 35,442,038 | 42,228,265 | 44,198,470 | 46,179,241 | 48,462,525 | 50,869,841 | 52,647,592 | 53,705,962 | 54,787,314 | 55,886,356 | 57,523,593 | 541,931,198 |
| TOTAL AVAILABLE RESOURCES | 59,427,181 | 58,624,546 | 60,429,716 | 58,644,749 | 60,957,577 | 65,051,603 | 65,575,243 | 67,926,933 | 70,785,688 | 73,568,296 | 76,858,705 | 79,742,644 | 565,113,706 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | | |
| OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Operations | 6,078,324 | 5,817,800 | 5,986,227 | 6,118,972 | 6,261,114 | 6,400,199 | 6,552,168 | 6,695,965 | 6,844,407 | 6,996,300 | 7,150,596 | 7,343,386 | 72,167,134 |
| Purchased Water | 22,024,095 | 21,903,459 | 26,668,321 | 28,429,454 | 29,280,137 | 32,410,338 | 34,118,411 | 34,730,167 | 35,308,285 | 36,363,003 | 37,647,669 | 38,572,238 | 355,431,484 |
| Project Operating Costs | 0 | 0 | 0 | (58,634) | (59,807) | (61,003) | (62,223) | (63,467) | (64,737) | (66,031) | (67,352) | (68,699) | (571,954) |
| In-Lieu Charges | 3,231,250 | 3,185,129 | 3,447,241 | 3,834,898 | 3,550,829 | 4,341,460 | 3,926,943 | 3,852,378 | 3,845,546 | 4,063,558 | 4,075,599 | 4,214,809 | 42,338,391 |
| TOTAL OPERATING REQUIREMENTS | 31,333,669 | 30,906,388 | 36,101,789 | 38,324,691 | 39,032,273 | 43,090,994 | 44,535,300 | 45,215,043 | 45,933,500 | 47,356,830 | 48,806,513 | 50,061,734 | 469,365,055 |
| NON-OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Interfund Loan Repayment | 351,700 | 351,700 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351,700 |
| Debt Service | 1,934,329 | 1,958,642 | 1,956,938 | 1,960,163 | 1,955,678 | 1,448,616 | 1,445,279 | 1,446,936 | 1,447,252 | 1,446,227 | 1,448,861 | 1,448,836 | 17,963,427 |
| Transfer To Capital Projects Fund | 0 | 0 | 0 | 0 | 0 | 0 | 541,216 | 0 | 0 | 0 | 0 | 0 | 541,216 |
| Transfer To Employee Benefits Fund | 33,790 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer To General Fund | 0 | 95,463 | 130,000 | 0 | 0 | 0 | 92,819 | 94,675 | 0 | 0 | 0 | 0 | 412,957 |
| Transfer To General Services Fund | 32,500 | 56,540 | 0 | 0 | 0 | 0 | 0 | 5,521 | 0 | 0 | 0 | 0 | 62,061 |
| Transfer To Infrastructure Fund | 7,375 | 35,011 | 5,940 | 6,059 | 6,180 | 18,243 | 6,430 | 6,558 | 6,689 | 6,823 | 6,960 | 7,099 | 111,992 |
| Transfer To Solid Waste Fund | 0 | 0 | 513,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513,000 |
| Transfer To Wastewater Fund | 9,480 | 241,547 | 1,459,482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,701,029 |
| TOTAL NON-OPERATING REQUIREMENTS | 2,369,174 | 2,738,903 | 4,065,360 | 1,966,222 | 1,961,858 | 1,466,859 | 2,085,744 | 1,553,690 | 1,453,941 | 1,453,050 | 1,455,821 | 1,455,935 | 21,657,382 |
| CAPITAL AND INFRASTRUCTURE REQ.: | | | | | | | | | | | | | |
| Projects - Debt Funded | 2,183,291 | 2,720,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,720,734 |
| Projects - Revenue Funded | 358,538 | 4,057,070 | 5,816,288 | 3,575,500 | 3,374,368 | 5,788,348 | 3,674,858 | 4,078,474 | 4,617,265 | 3,786,068 | 4,377,320 | 6,653,079 | 49,798,639 |
| TOTAL CAPITAL AND INFRASTRUCTURE REQ. | 2,541,829 | 6,777,804 | 5,816,288 | 3,575,500 | 3,374,368 | 5,788,348 | 3,674,858 | 4,078,474 | 4,617,265 | 3,786,068 | 4,377,320 | 6,653,079 | 52,519,373 |
| TOTAL CURRENT REQUIREMENTS | 36,244,673 | 40,423,095 | 45,983,437 | 43,866,413 | 44,368,499 | 50,346,202 | 50,295,902 | 50,847,207 | 52,004,706 | 52,595,948 | 54,639,654 | 58,170,748 | 543,541,810 |
| RESERVES: | | | | | | | | | | | | | |
| Debt Service | 1,008,263 | 1,008,444 | 1,008,651 | 1,009,552 | 1,007,764 | 754,819 | 755,166 | 755,827 | 756,418 | 756,940 | 757,394 | 758,149 | 758,149 |
| Contingencies | 7,025,605 | 6,930,315 | 8,163,637 | 8,637,107 | 8,885,313 | 9,702,634 | 10,167,645 | 10,356,533 | 10,538,173 | 10,839,826 | 11,199,566 | 11,478,906 | 11,478,906 |
| Capital and Infrastructure Reserve | 4,057,070 | 5,816,288 | 3,575,500 | 3,374,368 | 5,788,348 | 3,674,858 | 4,078,474 | 4,617,265 | 3,786,068 | 4,377,320 | 6,653,079 | 7,567,852 | 7,567,852 |
| Bond Proceeds | 2,720,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate Stabilization Reserve | 8,370,836 | 4,446,404 | 1,698,491 | 1,757,309 | 907,654 | 573,090 | 278,055 | 1,350,101 | 3,700,323 | 4,998,262 | 3,609,012 | 1,766,989 | 1,766,989 |
| TOTAL RESERVES | 23,182,508 | 18,201,451 | 14,446,280 | 14,778,336 | 16,589,079 | 14,705,401 | 15,279,341 | 17,079,726 | 18,780,982 | 20,972,348 | 22,219,051 | 21,571,896 | 21,571,896 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | | |
| Recommended Water Rate Increase | | 5.0% | 20.0% | 6.0% | 5.0% | 5.0% | 5.0% | 3.5% | 2.0% | 2.0% | 2.0% | 2.0% | |
| Prior Year Water Rate Increase | | 5.0% | 5.0% | 5.0% | 5.0% | 5.0% | 4.0% | 4.0% | 4.0% | 3.0% | 3.0% | 3.0% | |

CITY OF SUNNYVALE
460. WATER SUPPLY AND DISTRIBUTION FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2025 TO JUNE 30, 2035

| | PLAN 2025/2026 | PLAN 2026/2027 | PLAN 2027/2028 | PLAN 2028/2029 | PLAN 2029/2030 | PLAN 2030/2031 | PLAN 2031/2032 | PLAN 2032/2033 | PLAN 2033/2034 | PLAN 2034/2035 | FY 2025/2026 TO FY 2034/2035 TOTAL | FY 2014/2015 TO FY 2035 TOTAL |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|--|
| RESERVE/FUND BALANCE, JULY 1 | 21,571,896 | 20,198,018 | 21,798,957 | 23,463,349 | 24,737,332 | 25,577,476 | 25,438,322 | 24,922,520 | 24,740,821 | 24,291,089 | 21,571,896 | 23,182,508 |
| CURRENT RESOURCES: | | | | | | | | | | | | |
| Water Sales and Water Service Fees | 57,914,673 | 59,120,320 | 60,302,726 | 61,508,781 | 62,738,956 | 63,993,735 | 65,273,610 | 66,579,082 | 67,910,664 | 69,268,877 | 634,611,424 | 1,167,155,378 |
| Public Works Fees | 377,230 | 388,547 | 400,203 | 412,209 | 424,575 | 437,313 | 450,432 | 463,276 | 477,175 | 490,801 | 4,321,760 | 8,537,025 |
| Miscellaneous Revenues | 346,687 | 355,831 | 365,103 | 374,625 | 384,402 | 394,445 | 404,760 | 415,353 | 426,232 | 437,407 | 3,904,846 | 7,194,976 |
| Interest Income | 80,470 | 86,848 | 93,479 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 260,797 | 1,036,192 |
| Transfer From Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,106,454 |
| TOTAL CURRENT RESOURCES | 58,719,060 | 59,951,545 | 61,161,511 | 62,295,614 | 63,547,934 | 64,825,493 | 66,128,802 | 67,457,711 | 68,814,071 | 70,197,086 | 643,098,827 | 1,185,030,025 |
| TOTAL AVAILABLE RESOURCES | 80,290,956 | 80,149,563 | 82,960,468 | 85,758,963 | 88,285,266 | 90,402,969 | 91,567,124 | 92,380,231 | 93,554,892 | 94,488,175 | 664,670,723 | 1,208,212,534 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | |
| OPERATING REQUIREMENTS: | | | | | | | | | | | | |
| Operations | 7,460,363 | 7,756,716 | 7,990,292 | 8,230,903 | 8,478,760 | 8,734,082 | 8,997,094 | 9,268,026 | 9,547,119 | 9,768,116 | 86,231,471 | 158,398,605 |
| Purchased Water | 39,460,077 | 40,422,678 | 41,383,306 | 42,387,779 | 43,474,624 | 44,583,341 | 45,729,534 | 46,959,198 | 48,211,609 | 49,517,935 | 442,130,080 | 797,561,564 |
| Project Operating Costs | (70,760) | (72,883) | (75,069) | (77,321) | (79,641) | (82,030) | (84,491) | (87,026) | (89,637) | (92,326) | (811,186) | (1,383,139) |
| In-Lieu Charges | 4,214,809 | 4,629,196 | 4,517,941 | 4,528,849 | 4,668,470 | 5,019,422 | 4,970,431 | 5,113,442 | 5,157,288 | 5,892,254 | 48,712,101 | 91,050,492 |
| TOTAL OPERATING REQUIREMENTS | 51,064,489 | 52,735,706 | 53,816,469 | 55,070,209 | 56,542,213 | 58,254,816 | 59,612,567 | 61,253,640 | 62,826,378 | 65,085,979 | 576,262,466 | 1,045,627,521 |
| NON-OPERATING REQUIREMENTS: | | | | | | | | | | | | |
| Interfund Loan Repayment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 351,700 |
| Debt Service | 1,447,130 | 1,448,743 | 1,446,316 | 1,442,770 | 1,446,076 | 1,367,575 | 1,364,525 | 1,369,375 | 1,369,375 | 1,369,375 | 14,071,261 | 32,034,688 |
| Transfer To Capital Projects Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 541,216 |
| Transfer To Employee Benefits Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer To General Fund | 0 | 0 | 0 | 0 | 70,048 | 122,366 | 0 | 0 | 0 | 0 | 192,414 | 605,371 |
| Transfer To General Services Fund | 6,155 | 0 | 0 | 0 | 0 | 7,135 | 0 | 0 | 0 | 0 | 13,290 | 75,351 |
| Transfer To Infrastructure Fund | 7,312 | 7,531 | 55,422 | 7,990 | 8,229 | 8,476 | 8,731 | 8,993 | 22,075 | 9,540 | 144,299 | 256,291 |
| Transfer To Solid Waste Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 513,000 |
| Transfer To Wastewater Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,701,029 |
| TOTAL NON-OPERATING REQUIREMENTS | 1,460,597 | 1,456,274 | 1,501,738 | 1,450,760 | 1,524,353 | 1,505,552 | 1,373,256 | 1,378,368 | 1,391,450 | 1,378,915 | 14,421,264 | 36,078,646 |
| CAPITAL AND INFRASTRUCTURE REQ.: | | | | | | | | | | | | |
| Projects - Debt Funded | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,720,734 |
| Projects - Revenue Funded | 7,567,852 | 4,158,626 | 4,178,912 | 4,500,662 | 4,641,224 | 5,204,279 | 5,658,781 | 5,007,401 | 5,045,975 | 5,139,535 | 51,103,247 | 100,901,887 |
| TOTAL CAPITAL AND INFRASTRUCTURE REQ. | 7,567,852 | 4,158,626 | 4,178,912 | 4,500,662 | 4,641,224 | 5,204,279 | 5,658,781 | 5,007,401 | 5,045,975 | 5,139,535 | 51,103,247 | 103,622,620 |
| TOTAL CURRENT REQUIREMENTS | 60,092,938 | 58,350,606 | 59,497,120 | 61,021,631 | 62,707,790 | 64,964,647 | 66,644,604 | 67,639,410 | 69,263,803 | 71,604,429 | 641,786,977 | 1,185,328,788 |
| RESERVES: | | | | | | | | | | | | |
| Debt Service | 758,679 | 759,274 | 760,070 | 761,458 | 762,059 | 762,059 | 762,059 | 762,059 | 762,059 | 762,059 | 762,059 | 762,059 |
| Contingencies | 11,730,110 | 12,044,848 | 12,343,400 | 12,654,671 | 12,988,346 | 13,329,356 | 13,681,657 | 14,056,806 | 14,439,682 | 14,821,513 | 14,821,513 | 14,821,513 |
| Capital and Infrastructure Reserve | 4,158,626 | 4,178,912 | 4,500,662 | 4,641,224 | 5,204,279 | 5,658,781 | 5,007,401 | 5,045,975 | 5,139,535 | 4,000,000 | 4,000,000 | 4,000,000 |
| Bond Proceeds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rate Stabilization Reserve | 3,550,603 | 4,815,923 | 5,859,217 | 6,679,980 | 6,622,792 | 5,688,127 | 5,471,403 | 4,875,981 | 3,949,813 | 3,300,174 | 3,300,174 | 3,300,174 |
| TOTAL RESERVES | 20,198,018 | 21,798,957 | 23,463,349 | 24,737,332 | 25,577,476 | 25,438,322 | 24,922,520 | 24,740,821 | 24,291,089 | 22,883,746 | 22,883,746 | 22,883,746 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | |
| Recommended Water Rate Increase | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | | |
| Prior Year Water Rate Increase | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.5% | 2.0% | 2.0% | 2.0% | n/a | | |

| Water Rate Survey | | | | | | | | | | | | | | | | |
|---|--------------------------------|------------------------------|----|---------------------------|----|------|--------|-------------------------|------------|------------------|------------------|-----|------------------|-------------------|--|---|
| CITY | EFFECTIVE DATE | MONTHLY RATE BLOCKS | | BI-MONTHLY RATE BLOCKS | | UNIT | RATE | MONTHLY METER RENTAL | | OTHER CHARGES | SOURCE OF SUPPLY | | SPECIAL RATES | RECYCLED WATER | NOTES | |
| | | FROM | TO | FROM | TO | | | SIZE | CHARGE | | SUPPLIER | % | | | | |
| CAL WATER CO (Los Altos and portions of Cupertino, Mountain View and Sunnyvale) | | | | | | | | | | | | | | | | |
| Residential | 4/1/2015 | 1 - 10 | | | | ccf | 3.1982 | 5/8 | 17.34 | Yes | SCVWD | 65% | Yes* | No | Surcharges/Surcredits | |
| | | 11 - 27 | | | | ccf | 3.4003 | 3/4 | 26.00 | | Wells | 35% | | | .0925/ccf WRAM-MCBAsurcharge | |
| | | 28 + | | | | ccf | 4.0804 | 1 | 43.34 | | | | | | .0828/ccf PUC purchased water | |
| | | | | | | | | 1 1/2 | 86.68 | | | | | | | .0808/ccf PUC Pump Tax |
| | | | | | | | | 2 | 138.69 | | | | | | | .1180/ccf WRAM/MCBA surcharge |
| | | | | | | | | 3 | 254.66 | | | | | | | 2.857% LIRA surcharge |
| | | | | | | | | 4 | 351.21 | | | | | | | *Eligible customers LIRA credit 50% of service charge |
| | | | | | | | | 6 | 570.74 | | | | | | | .0182/ccf Memorandum Account |
| | | | | | | | | 8 | 913.20 | | | | | | | .0047 Low-Income surchage |
| | | | | | | | | 10 | 1,300.91 | | | | | | | \$4.06 CEBA Surcredit |
| | | | | | | | | 12 | 1,679.70 | | | | | | | .1953/ccf true-up surcharge |
| | | | | | | | | 14 | \$2,291.43 | | | | | | | 1.31 LIRA Surcredit |
| | | | | | | | | | | | | | | | | .7927 one time HomeServe credit |
| | | | | | | | | | | | | | | | | .0173 DistBA surcharge |
| Commercial | Up to 6" Meter 8" and Above | 1 + up to 6" Meter size | | | | ccf | 3.5116 | 5/8 | 13.56 | | | | | | .0173 DistBA surcharge | |
| | | 1 + Meter sizes 8" and above | | | | ccf | 3.5116 | 3/4 | 20.33 | | | | | | 1.5% surcharge PUC reimbursement fee/Schedule UF | |
| | | | | | | | | 1 | 33.89 | | | | | | PCBA surcharge .5848 | |
| | | | | | | | | 1 1/2 | 67.78 | | | | | | \$.501/ccf credit for agricultural users | |
| | | | | | | | | 2 | 108.44 | | | | | | .0925/ccf true up surcharge | |
| | | | | | | | | 3 | 198.94 | | | | | | .0828/ccf PUC purchased water | |
| | | | | | | | | 4 | 274.40 | | | | | | .0808/ccf PUC Pump Tax | |
| | | | | | | | | 6 | 445.90 | | | | | | 3.8% PUC reserve account | |
| | | | | | | | | 8 | 713.40 | | | | | | | |
| | | | | | | | | 10 | 1,016.35 | | | | | | | |
| | | | | | | | | 12 | 1,312.28 | | | | | | | |
| | | | | | | | | 14 | 1,790.18 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| MILPITAS | | | | | | | | | | | | | | | | |
| Residential | 1/1/2014 | 1 - 10 | | | | ccf | 2.62 | 5/8 | 13.68 | No | Hetch Hetchy | 60% | | 4.08 | Recycled-Irrigation | |
| | | 11 - 20 | | | | ccf | 3.48 | 3/4 | 14.54 | | SCVWD | 35% | | 2.65 | Recycled Industrial/Sanitary | |
| | | 21 - 30 | | | | ccf | 4.69 | 1 | 20.64 | | Recycled | 5% | | | | |
| | | 31 + | | | | ccf | 5.29 | 1 1/2 | 26.04 | | | | | | | |
| | | | | | | | | 2 | 33.98 | | | | | | | |
| Commercial | | 1 + | | | | ccf | 5.29 | 5/8 | 13.68 | | | | | | | |
| | | | | | | | | 3/4 | 14.54 | | | | | | | |
| Irrigation (potable) | | 1 + | | | | ccf | 5.29 | 1 | 20.64 | | | | | | | |
| | | | | | | | | 1 1/2 | 26.04 | | | | | | | |
| | | | | | | | | 2 | 33.98 | | | | | | | |
| | | | | | | | | 3 | 90.98 | | | | | | | |
| | | | | | | | | 4 | 115.29 | | | | | | | |
| | | | | | | | | 6 | 175.93 | | | | | | | |
| | | | | | | | | 8 | 230.50 | | | | | | | |
| | | | | | | | | 10 | 333.66 | | | | | | | |
| MOUNTAIN VIEW | | | | | | | | | | | | | | | | |
| Residential | 7/1/2014 | 0 - 3 | | | | ccf | 3.80 | 5/8x3/4 | 11.10 | | Hetch Hetchy | 87% | No | 2.82/ccf | | |
| | | 4 - 15 | | | | ccf | 5.06 | 1 | 22.20 | | Wells | 10% | | | | |
| | | 16 + | | | | ccf | 8.10 | 1 1/2 | 44.40 | | SCVWD | 3% | | | | |
| Multi-Family | | 0 - 2 | | | | ccf | 3.80 | 3 | 133.20 | | | | | | | |
| | | 2 - 7 | | | | ccf | 5.06 | 4 | 222.00 | | | | | | | |
| | | 7 + | | | | ccf | 8.10 | 6 | 444.00 | | | | | | | |
| Commercial | | 1 + | | | | ccf | 5.06 | 8 | 710.40 | | | | | | | |
| | | | | | | | | 10 | 1,065.60 | | | | | | | |
| Fire Service | | 1+ | | | | ccf | 5.06 | Per Inch | 9.46 | | | | | | | |
| | | | | | | | | Minimum | 37.84 | | | | | | | |
| | | | | | | | | 2 | 37.84 | | | | | | | |
| | | | | | | | | 4 | 37.84 | | | | | | | |
| | | | | | | | | 6 | 56.76 | | | | | | | |
| | | | | | | | | 8 | 75.68 | | | | | | | |
| | | | | | | | | 10 | 94.60 | | | | | | | |
| | | | | | | | | 12 | 113.52 | | | | | | | |
| | | | | | | | 16 | 151.36 | | | | | | | | |

| Water Rate Survey | | | | | | | | | | | | | | | | |
|--|----------------|------------------------|----|---------------------------|----|------|-------|-------------------------|---------|-------------------|------------------|------------------|------------------|-------------------|--|------------------------|
| CITY | EFFECTIVE DATE | MONTHLY RATE BLOCKS | | BI-MONTHLY RATE BLOCKS | | UNIT | RATE | MONTHLY METER RENTAL | | OTHER CHARGES | SOURCE OF SUPPLY | | SPECIAL RATES | RECYCLED WATER | NOTES | |
| | | FROM | TO | FROM | TO | | | SIZE | CHARGE | | SUPPLIER | % | | | | |
| PALO ALTO | | | | | | | | | | | | | | | | |
| Residential (Single Family) | 7/1/2013 | 0 - 6 | | | | ccf | 4.99 | 5/8 | 14.67 | No | Hetch Hetchy | 100% | | 7.52/ccf | Irrigation | |
| | | 7 + | | | | ccf | 7.58 | 3/4 | 19.51 | | | | | | | |
| Commercial (and Multi-Family Residential) | | 1 + | | | | ccf | 6.15 | 1 | 29.18 | | | | | | Residential tiers based on 0.2 ccf/day 30 day bill = 0-6 ccf at tier 1, 7+ at tier 2 | |
| | | | | | | | | 1 1/2 | 53.37 | | | | | | | |
| | | | | | | | | 2 | 82.39 | | | | | | | |
| | | | | | | | | 3 | 174.29 | | | | | | | |
| | | | | | | | | 4 | 309.72 | | | | | | | |
| | | | | | | | | 6 | 633.80 | | | | | | | |
| | | | | | | | | 8 | 1165.86 | | | | | | | |
| | | | | | | | | 10 | 1843.02 | | | | | | | |
| 12 | 2423.45 | | | | | | | | | | | | | | | |
| FREMONT (Alameda County Water District) | | | | | | | | | | | | | | | | |
| Residential | 7/21/2014 | | | 0 | - | 16 | ccf | 3.373 | 5/8 | 20.77 | | CA Water Project | 40% | No | Groundwater Replenishment Assessment: | |
| | | | | 17 | - | 30 | 4.853 | 1 | 32.03 | Alameda Watershed | | 40% | | | | |
| | | | | 31 | + | | 5.373 | 1 1/2 | 60.16 | Hetch Hetchy | | 20% | | | | |
| | | | | | | | | 2 | 93.92 | | | | | | | |
| | | | | | | | | 3 | 200.83 | | | | | | | |
| Commercial | | 1 + | | | | ccf | 3.833 | 4 | 358.38 | | | | | | Higher rates for water delivered outside district Drought Surcharge SFR Tier 2 \$1.48/ccf; Tier 3 \$2.00/ccf (incl) Drought Surcharge Non-SFR .46/ccf (incl) | |
| | | | | | | | | 6 | 904.19 | | | | | | | |
| | | | | | | | | 8 | 1579.41 | | | | | | | |
| | | | | | | | | 10 | 2367.16 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| SAN JOSE Municipal Water | | | | | | | | | | | | | | | | |
| Residential | 7/1/2014 | | | | | | | 5/8 | 12.510 | 5% UUT | Hetch Hetchy | 22% | | 2.107 | Irrigation | |
| | | | | | | | | 3/4 | 12.774 | | SCVWD | 73% | | 1.873 | | Industrial |
| Elevation: Zone # 1 | | | | | | | | 1 | 22.227 | | Wells | 5% | | 1.827 | Agricultural | |
| | | | | | | | | 1 1/2 | 44.456 | | | | | 1.467 | | Irrigation/Former Well |
| | | | | | | | | 2 | 68.518 | | | | | 1.537 | Indust/Ag Well users | |
| | | | | | | | | 3 | 129.644 | | | | | | | |
| | | | | | | | | 4 | 198.163 | | | | | | | |
| | | | | | | | | 6 | 259.287 | | | | | | | |
| Zone # 2 | | | | | | | | 8 | 370.415 | | | | | | | |
| | | | | | | | | 10 | 463.039 | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Zone # 3 & 4 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Zone # 5 & 6 | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Commercial | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Zone # 1 | | | | | | | | | | | | | | | | |
| Zone # 2 | | | | | | | | | | | | | | | | |
| Zone # 3 & 4 | | | | | | | | | | | | | | | | |
| Zone # 5 & 6 | | | | | | | | | | | | | | | | |

| Water Rate Survey | | | | | | | | | | | | | | | |
|---|----------------|------------------------|--------------|---------------------------|----|------|---------|-------------------------|----------|------------------|------------------|--------------|------------------|-------------------|--|
| CITY | EFFECTIVE DATE | MONTHLY RATE BLOCKS | | BI-MONTHLY RATE BLOCKS | | UNIT | RATE | MONTHLY METER RENTAL | | OTHER CHARGES | SOURCE OF SUPPLY | | SPECIAL RATES | RECYCLED WATER | NOTES |
| | | FROM | TO | FROM | TO | | | SIZE | CHARGE | | SUPPLIER | % | | | |
| San Jose Water Co. (Portions of: Cupertino, San Jose, Santa Clara, Campbell, Los Gatos, Monte Sereno, and Saratoga) | | | | | | | | | | | | | | | |
| Residential | 1/1/2015 | 0 - 3 | | | | ccf | 3.20706 | 5/8x3/4 | 21.05 | 0.06 | Wells | 40% | Yes | Yes | Surcharges/Surcredits |
| Residents w/ 5/8" to 2" Meters | | 4 - 18 | | | | ccf | 3.56340 | 3/4 | 21.05 | 0.06 | SCVWD | 50% | | | 1.5% PUC Reimbursement Fee |
| | | 19 + | | | | ccf | 3.91970 | 1 | 35.10 | 0.09 | S Cruz Mtns | 10% | | | 1.15/mo WRAP for low income |
| | | | | | | | | 1 1/2 | 70.19 | 0.18 | | | | | 2003 Safe Drinking Fund loan/meter size |
| | | | | | | | | 2 | 112.33 | 0.27 | | | | | 2005 Safe Drinking Fund loan/meter size |
| | | | | | | | | 3 | 210.60 | 0.51 | | | | | .0739/ccf SCVWD Purchased Water 2013 |
| | | | | | | | | 4 | 351.00 | 0.77 | | | | | .0623/ccf SCVWD Ground Water 2013 |
| All Other Customers | | 1 + | | | | ccf | 3.56340 | 3 | 210.60 | 0.51 | | | | | .0853/ccf SCVWD Purchased Water 2014 |
| | | | | | | | | 4 | 351.00 | 0.77 | | | | | .0719/ccf SCVWD Ground Water 2014 |
| | | | | | | | | 6 | 702.01 | 1.72 | | | | | .0492/ccf Under-Collected Balancing Accounts |
| | | | | | | | | 8 | 1,123.19 | 2.78 | | | | | .2888/ccf Under-Collected Memorandum Accounts 2013 |
| | | | | | | | | 10 | 1,614.61 | 4.03 | | | | | 1.6709 ccf credit for agricultural users |
| | | | | | | | | | | | | | | | .25/connection credit Over-Collected Memo Accounts |
| Recycled | | | | | | | | | | | | | | | |
| Irrigation | | | | | | ccf | 2.107 | 5/8 | 12.510 | | | | | | |
| Industrial | | | | | | ccf | 1.873 | 3/4 | 12.774 | | | | | | |
| Agriculture | | | | | | | 1.827 | 1 | 22.227 | | | | | | |
| | | | | | | | | 1 1/2 | 44.456 | | | | | | |
| | | | | | | | | 2 | 68.518 | | | | | | |
| | | | | | | | | 3 | 129.644 | | | | | | |
| | | | | | | | | 4 | 198.163 | | | | | | |
| | | | | | | | | 6 | 259.287 | | | | | | |
| | | | | | | | | 8 | 370.415 | | | | | | |
| | | | | | | | | 10 | 463.039 | | | | | | |
| SANTA CLARA | | | | | | | | | | | | | | | |
| Residential & Commercial | 07/01/14 | 1 + * | | | | ccf | 3.80 | Minimum Monthly Charge: | | | Ground water | 55% | | | *Minimum rate entitles customer to quantity of water noted |
| | | | | | | | | 5/8x3/4 | 11.85 | 3 units | Hetch Hetchy | 34% | | 2.31/ccf | Irrigation |
| | | | | | | | | 1 | 18.90 | 5 units | & SCVWD | | | 1.95/ccf | Industrial |
| | | | | | | | | 1 1/2 | 34.35 | 9 units | Reclaimed | 11% | | | Water rates include \$2.15 WECA Charge |
| | | | | | | | | 2 | 48.50 | 13 units | (Irrigation) | | | | Outside City Limits: 1.5x rate |
| | | | | | | | | 3 | 135.00 | 36 units | | | | | .26/ccf credit for agricultural use |
| | | | | | | | | 4 | 190.00 | 51 units | | | | | |
| | | | | | | | | 6 | 375.00 | 100 units | | | | | |
| | | | | | | | | 8 | 575.00 | 154 units | | | | | |
| | | | | | | | | 10 | 705.00 | 190 units | | | | | |
| | | | | | | | | 12 | 910.00 | 244 units | | | | | |
| SUNNYVALE Proposed | | | | | | | | | | | | | | | |
| Residential | 7/1/2015 | 0 - 4 | | 0 | - | 8 | ccf | 2.76 | | | No | Hetch Hetchy | 42% | No | Yes |
| | | 5 - 15 | | 9 | - | 30 | ccf | 4.87 | | | | SCVWD | 44% | | |
| | | 16 - 45 | | 31 | - | 90 | ccf | 7.02 | | | | Wells | 8% | | |
| | | 46 + ccf | | 91 | + | | ccf | 9.13 | | | | Recycled | 6% | | |
| Multi-Family/Mobile Homes | | 0 - 4 | | 0 | - | 8 | ccf | 2.76 | | | | | | | |
| | | 5 - 15 | | 9 | - | 30 | ccf | 4.87 | | | | | | | |
| | | 16 - 45 | | 31 | - | 90 | ccf | 7.02 | | | | | | | |
| | | 46 + | | 91 | + | | ccf | 9.13 | | | | | | | |
| Commercial | | 0 - 6 | | 0 | - | 12 | ccf | 2.76 | | | | | | | |
| | | 7 - 2500 | | 13 | - | 5000 | ccf | 4.87 | | | | | | | |
| | | 2501 + | | 5001 | + | | ccf | 7.02 | | | | | | | |
| Landscape | | 1 + | | 1 | + | | ccf | 5.80 | | | | | | | |
| Agricultural | | 1 + | | 1 | + | | ccf | 2.76 | | | | | | | |
| Institutional | | | | | | | | 2.76 | | | | | | | |
| Recycled Water | | | | | | | | | | | | | | | |
| Landscape | | 1 + | | 1 | + | | ccf | 5.23 | | | | | | | |
| Institutional | | | | | | | | 2.48 | | | | | | | |
| Monthly Service Charges | | | | | | | | | | | | | | | |
| Meter Size | | Residential | Multi-Family | Commercial | | | | Landscape | | | | | | | |
| 5/8 | | 9.40 | 10.73 | 11.04 | | | | 9.40 | | | | | | | |
| 3/4 | | 11.93 | 13.91 | 14.32 | | | | 11.93 | | | | | | | |
| 1 | | 16.92 | 20.33 | 20.90 | | | | 16.92 | | | | | | | |
| 1 1/2 | | 29.44 | 36.42 | 37.46 | | | | 29.44 | | | | | | | |
| 2 | | 44.45 | 57.26 | 57.26 | | | | 44.45 | | | | | | | |
| 3 | | N/A | 110.15 | 110.15 | | | | 84.46 | | | | | | | |
| 4 | | N/A | 169.62 | 169.62 | | | | 129.46 | | | | | | | |
| 6 | | N/A | 334.86 | 334.86 | | | | 254.50 | | | | | | | |
| 8 | | N/A | 533.11 | 533.11 | | | | 404.54 | | | | | | | |
| 10 | | N/A | 764.40 | 764.40 | | | | N/A | | | | | | | |
| 12 | | N/A | 1491.31 | 1449.50 | | | | N/A | | | | | | | |

CITY OF SUNNYVALE
465. WASTEWATER MANAGEMENT FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2014 TO JUNE 30, 2025

| | ACTUAL 2013/2014 | CURRENT 2014/2015 | BUDGET 2015/2016 | PLAN 2016/2017 | PLAN 2017/2018 | PLAN 2018/2019 | PLAN 2019/2020 | PLAN 2020/2021 | PLAN 2021/2022 | PLAN 2022/2023 | PLAN 2023/2024 | PLAN 2024/2025 | FY 2014/2015 TO FY 2024/2025 TOTAL |
|--|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| RESERVE/FUND BALANCE, JULY 1 | 40,614,662 | 36,491,505 | 21,808,165 | 14,452,286 | 15,675,693 | 16,944,142 | 17,979,480 | 19,905,273 | 21,056,240 | 23,371,650 | 26,196,132 | 26,094,265 | 36,491,505 |
| CURRENT RESOURCES: | | | | | | | | | | | | | |
| Service Fees | 27,745,569 | 29,193,447 | 31,528,923 | 34,051,237 | 36,775,336 | 39,533,486 | 42,498,498 | 45,473,393 | 47,519,695 | 49,658,081 | 51,892,695 | 54,227,866 | 462,352,659 |
| Connection and Development Fees | 4,166,495 | 1,500,000 | 1,500,000 | 714,000 | 728,280 | 742,846 | 757,703 | 772,857 | 788,314 | 804,080 | 820,162 | 836,565 | 9,964,805 |
| Other Revenues | 165,569 | 821,580 | 187,274 | 194,710 | 202,099 | 209,591 | 217,566 | 225,593 | 231,605 | 237,851 | 244,339 | 251,080 | 3,023,289 |
| Interest Income | 166,109 | 149,952 | 119,011 | 307,367 | 386,151 | 691,518 | 645,111 | 809,855 | 898,910 | 877,403 | 1,003,626 | 1,166,153 | 7,055,057 |
| Transfer From Solid Waste Management Fund | 9,480 | 0 | 404,744 | 404,744 | 404,744 | 404,744 | 404,744 | 404,744 | 0 | 0 | 0 | 0 | 2,428,464 |
| Transfer From Water Fund | 9,480 | 236,547 | 1,459,482 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,696,029 |
| New WPCP Bond Proceeds | 0 | 9,100,643 | 29,165,082 | 36,635,040 | 47,373,182 | 40,832,618 | 36,692,659 | 39,799,876 | 40,741,473 | 27,148,752 | 24,987,486 | 0 | 332,476,811 |
| TOTAL CURRENT RESOURCES | 32,262,701 | 41,002,169 | 64,364,516 | 72,307,098 | 85,869,792 | 82,414,803 | 81,216,281 | 87,486,317 | 90,179,997 | 78,726,168 | 78,948,308 | 56,481,664 | 818,997,113 |
| TOTAL AVAILABLE RESOURCES | 72,877,363 | 77,493,674 | 86,172,681 | 86,759,385 | 101,545,485 | 99,358,945 | 99,195,761 | 107,391,590 | 111,236,237 | 102,097,818 | 105,144,441 | 82,575,929 | 855,488,618 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | | |
| OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Operations | 14,349,377 | 16,098,993 | 16,457,935 | 17,080,378 | 17,492,276 | 17,882,239 | 18,308,082 | 18,712,601 | 19,124,935 | 19,546,748 | 19,976,450 | 20,504,253 | 201,184,891 |
| In-Lieu Charges and Fund Transfers | 3,991,925 | 3,767,740 | 3,760,994 | 3,452,428 | 3,275,495 | 3,637,800 | 3,839,768 | 3,620,170 | 3,334,711 | 3,549,208 | 3,483,155 | 3,609,966 | 39,331,436 |
| Project Operating | 0 | 0 | 0 | 50,700 | 61,818 | 94,590 | 96,183 | 97,806 | 223,340 | 43,717 | 44,291 | 44,877 | 757,322 |
| TOTAL CURRENT OPERATING REQUIREMENTS | 18,341,302 | 19,866,734 | 20,218,930 | 20,583,505 | 20,829,590 | 21,614,630 | 22,244,034 | 22,430,577 | 22,682,986 | 23,139,672 | 23,503,896 | 24,159,096 | 241,273,649 |
| NON-OPERATING REQUIREMENTS: | | | | | | | | | | | | | |
| Interfund Loan Repayment | 1,264,380 | 1,264,380 | 1,264,380 | 1,264,380 | 1,264,380 | 1,264,380 | 850,216 | 850,216 | 850,216 | 850,216 | 850,216 | 850,216 | 11,423,195 |
| Debt Service | 2,897,145 | 2,912,649 | 2,917,259 | 2,913,835 | 2,916,845 | 2,336,053 | 2,335,459 | 2,337,566 | 2,331,862 | 2,338,594 | 2,337,015 | 2,334,401 | 28,011,538 |
| New WPCP Debt Service | 0 | 0 | 1,945,363 | 1,945,363 | 9,317,967 | 9,317,967 | 15,582,745 | 15,582,745 | 15,582,745 | 22,350,046 | 22,350,046 | 22,350,046 | 136,325,033 |
| Water Pollution Control Plant Rent | 350,994 | 358,014 | 365,174 | 372,478 | 379,927 | 387,526 | 395,276 | 403,182 | 411,245 | 419,470 | 427,860 | 440,696 | 4,360,848 |
| Transfer To Water Supply and Distribution Fund | 127,277 | 522,000 | 503,897 | 0 | 0 | 0 | 81,183 | 0 | 0 | 0 | 0 | 0 | 1,107,080 |
| Wastewater Equipment Replacement | 219,551 | 641,033 | 435,256 | 411,755 | 1,191,317 | 609,006 | 549,364 | 1,007,647 | 477,207 | 697,108 | 668,330 | 526,174 | 7,214,199 |
| Transfer To General Fund (Power Generation Facility) | 872,819 | 890,275 | 908,081 | 926,243 | 944,767 | 963,663 | 982,936 | 1,002,595 | 1,022,647 | 1,043,100 | 1,063,961 | 1,095,880 | 10,844,147 |
| Transfer To Solid Waste Management Fund | 1,935 | 0 | 198,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 198,000 |
| TOTAL NON-OPERATING REQUIREMENTS | 5,734,102 | 6,588,351 | 8,537,411 | 7,834,054 | 16,015,204 | 14,878,595 | 20,777,179 | 21,183,951 | 20,675,921 | 27,698,534 | 27,697,428 | 27,597,412 | 199,484,039 |
| CAPITAL AND INFRASTRUCTURE REQ.: | | | | | | | | | | | | | |
| Projects - Debt Funded | 9,685,391 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Projects - Revenue Funded | 2,541,531 | 19,599,914 | 14,184,000 | 5,431,686 | 3,458,274 | 3,429,999 | 2,072,910 | 2,272,129 | 3,102,414 | 623,348 | 2,172,836 | 499,449 | 56,846,959 |
| Replacement of WPCP | 0 | 9,100,643 | 28,192,400 | 36,635,040 | 43,686,880 | 40,832,618 | 33,560,270 | 39,799,876 | 40,741,473 | 23,765,102 | 24,987,486 | 0 | 321,301,788 |
| Replacement of WPCP - Revenue Funded | 83,532 | 529,868 | 587,654 | 599,407 | 611,395 | 623,623 | 636,095 | 648,817 | 661,793 | 675,029 | 688,530 | 0 | 6,262,211 |
| TOTAL CAPITAL AND INFRASTRUCTURE REQ. | 12,310,454 | 29,230,425 | 42,964,054 | 42,666,133 | 47,756,549 | 44,886,240 | 36,269,275 | 42,720,822 | 44,505,680 | 25,063,479 | 27,848,852 | 499,449 | 384,410,958 |
| TOTAL CURRENT REQUIREMENTS | 36,385,858 | 55,685,509 | 71,720,394 | 71,083,692 | 84,601,343 | 81,379,465 | 79,290,488 | 86,335,350 | 87,864,587 | 75,901,685 | 79,050,176 | 52,255,957 | 825,168,646 |
| RESERVES: | | | | | | | | | | | | | |
| Debt Service | 1,458,629 | 1,458,629 | 2,431,311 | 2,431,105 | 6,117,407 | 5,830,581 | 8,962,970 | 8,962,970 | 8,962,970 | 12,346,620 | 12,346,620 | 12,346,620 | 12,346,620 |
| Contingencies | 3,587,344 | 4,024,748 | 4,114,484 | 4,270,094 | 4,373,069 | 4,470,560 | 4,577,021 | 4,678,150 | 4,781,234 | 4,886,687 | 4,994,113 | 5,126,063 | 5,126,063 |
| Capital and Infrastructure Reserve | 19,599,914 | 14,184,000 | 5,431,686 | 3,458,274 | 3,429,999 | 2,072,910 | 2,272,129 | 3,102,414 | 623,348 | 2,172,836 | 499,449 | 1,607,205 | 1,607,205 |
| Rate Stabilization Reserve | 11,845,617 | 2,140,787 | 2,474,805 | 5,516,220 | 3,023,667 | 5,605,430 | 4,093,154 | 4,312,706 | 9,004,099 | 6,789,990 | 8,254,083 | 11,240,084 | 11,240,084 |
| TOTAL RESERVES | 36,491,505 | 21,808,165 | 14,452,286 | 15,675,693 | 16,944,142 | 17,979,480 | 19,905,273 | 21,056,240 | 23,371,650 | 26,196,132 | 26,094,265 | 30,319,972 | 30,319,972 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | | |
| Sewer Rate Increase | | 9.0% | 8.0% | 8.0% | 8.0% | 7.5% | 7.5% | 7.0% | 4.5% | 4.5% | 4.5% | 4.5% | |
| Prior Year Sewer Rate Increase | | | 8.0% | 8.0% | 7.5% | 7.5% | 7.5% | 7.0% | 4.5% | 4.5% | 4.5% | 4.0% | |

[illegible]

Wastewater Rate Survey

| | Effective Date | Monthly Rates For Fiscal Year 2015/2016 | | | | | Comments |
|-----------------------------|----------------|---|------------|--------------|-------------------------------------|-------------------------------|--|
| | | Residential | Apartments | Mobile Homes | Standard Commercial (\$ per ccf) | High Strength (\$ per ccf) | |
| Cupertino Sanitary District | 7/1/2014 | 31.76 | 31.76/unit | 31.76/unit | 2.86* | 6.50* | *Fixed charge of \$5.05/yr in addition to rate per ccf |
| Fremont | 7/15/2014 | 29.75 | 26.27/unit | 26.27/unit | 3.53 | 7.47 | Union Sanitary District |
| Milpitas | 1/1/2015 | 43.47 | 26.11/unit | 19.10/unit | 3.70* | 6.16* | *Fixed charge of \$7.34/mo in addition to rate per ccf |
| Mountain View | 7/1/2014 | 27.15 | 27.15/unit | 27.15/unit | 3.55* | 6.95* | *Minimum charge \$24.85/mo for standard strength and \$48.65/mo for high strength. |
| Palo Alto | 7/1/2012 | 29.31 | 29.31/unit | 29.31/unit | 5.65 | 8.73 | Minimum charge \$29.31/mo |
| San Jose - Proposed | 7/1/2015 | 33.75 | 22.62/unit | 25.48/unit | 3.69 | 5.72 | |
| Santa Clara | 7/1/2014 | 34.65 | 34.65/unit | 34.65/unit | 3.92 | 8.77 | Sewage volume charged as 90% of metered water use |
| Sunnyvale - Proposed | 7/1/2015 | 39.71 | 25.63/unit | 25.63/unit | 3.92 | 6.70 | Minimum charge \$34.65/mo |

Attachment 7

CITY OF SUNNYVALE
485. SOLID WASTE MANAGEMENT FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2014 TO JUNE 30, 2025

| | ACTUAL 2013/2014 | CURRENT 2014/2015 | BUDGET 2015/2016 | PLAN 2016/2017 | PLAN 2017/2018 | PLAN 2018/2019 | PLAN 2019/2020 | PLAN 2020/2021 | PLAN 2021/2022 | PLAN 2022/2023 | PLAN 2023/2024 | PLAN 2024/2025 | FY 2014/2015 TO FY 2024/2025 TOTAL |
|---------------------------------------|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|
| RESERVE/FUND BALANCE, JULY 1 | 7,905,561 | 7,293,493 | 7,287,774 | 6,338,181 | 4,922,776 | 6,056,425 | 7,118,810 | 7,328,565 | 7,465,235 | 6,911,923 | 6,884,438 | 6,083,866 | 7,293,493 |
| CURRENT RESOURCES: | | | | | | | | | | | | | |
| Rental Income | 214,057 | 195,525 | 196,390 | 200,318 | 204,324 | 208,411 | 212,579 | 216,830 | 221,167 | 225,590 | 230,102 | 234,704 | 2,345,939 |
| Service Fees | 40,159,819 | 41,304,243 | 43,369,455 | 44,104,039 | 45,427,160 | 46,335,703 | 47,030,739 | 47,736,200 | 48,213,562 | 48,695,697 | 49,182,654 | 49,674,481 | 511,073,933 |
| Miscellaneous Revenues | 214,568 | 237,725 | 222,749 | 227,037 | 231,430 | 234,900 | 237,903 | 240,948 | 243,493 | 246,069 | 248,676 | 251,313 | 2,622,243 |
| Transfers In | 1,935 | 0 | 812,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812,000 |
| SMaRT Station Revenues | 1,297,278 | 1,036,926 | 797,263 | 808,907 | 820,759 | 832,824 | 845,106 | 857,609 | 870,339 | 883,300 | 896,498 | 909,936 | 9,559,468 |
| County Wide AB939 Fee | 147,484 | 133,319 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 1,421,805 |
| Interest Income | 38,576 | 50,660 | 62,754 | 96,525 | 176,401 | 273,800 | 281,868 | 287,124 | 265,843 | 264,786 | 233,995 | 336,878 | 2,330,634 |
| TOTAL CURRENT RESOURCES | 42,073,717 | 42,958,399 | 45,589,459 | 45,565,674 | 46,988,923 | 48,014,486 | 48,737,042 | 49,467,560 | 49,943,253 | 50,444,292 | 50,920,774 | 51,536,161 | 530,166,022 |
| TOTAL AVAILABLE RESOURCES | 49,979,278 | 50,251,891 | 52,877,233 | 51,903,855 | 51,911,699 | 54,070,911 | 55,855,853 | 56,796,125 | 57,408,489 | 57,356,215 | 57,805,212 | 57,620,027 | 537,459,515 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | | |
| Interfund Loan Repayment | 2,913,001 | 4,099,556 | 4,504,300 | 4,504,300 | 4,504,300 | 4,504,300 | 4,504,300 | 4,504,300 | 4,504,300 | 4,099,556 | 4,099,556 | 0 | 43,828,770 |
| Debt Service | 1,656,579 | 105,715 | 1,549,364 | 1,548,289 | 484,820 | 590,416 | 589,145 | 590,981 | 1,186,036 | 1,186,036 | 1,186,010 | 1,185,892 | 10,202,704 |
| Operations | 2,415,717 | 2,617,764 | 2,517,865 | 2,590,735 | 2,653,228 | 2,714,336 | 2,780,019 | 2,843,558 | 2,908,724 | 2,975,436 | 3,043,446 | 3,123,415 | 30,768,527 |
| Solid Waste Collection Contract | 19,453,981 | 19,985,242 | 20,043,615 | 20,661,846 | 20,581,159 | 20,954,720 | 21,768,721 | 22,594,111 | 23,271,934 | 23,970,092 | 24,689,195 | 25,429,871 | 243,950,505 |
| Special Projects | 87,657 | 645,104 | 665,236 | 1,873,135 | 1,385,798 | 1,557,972 | 1,694,607 | 1,522,018 | 1,513,118 | 1,527,016 | 1,570,843 | 1,570,726 | 15,525,573 |
| Infrastructure Projects | 646,051 | 74,983 | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,574,983 |
| Project Operating | 0 | 0 | 0 | (365,342) | (451,728) | (546,674) | (548,396) | (550,152) | (551,944) | (553,770) | (555,634) | (557,536) | (4,681,176) |
| Project Administration | 58,260 | 4,900 | 3,591 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,491 |
| SMaRT Capital Replacement | 107,656 | 107,658 | 152,020 | 207,300 | 193,480 | 179,660 | 179,660 | 0 | 0 | 0 | 49,752 | 51,245 | 1,120,774 |
| In-Lieu Charges | 2,390,011 | 2,429,546 | 2,557,907 | 2,612,238 | 2,667,604 | 2,724,017 | 2,781,414 | 2,839,963 | 2,899,604 | 2,960,354 | 3,022,320 | 3,116,770 | 30,611,739 |
| SMaRT Expense Share (Sunnyvale) | 12,192,593 | 12,233,915 | 12,372,221 | 12,662,188 | 13,107,498 | 13,559,233 | 13,972,293 | 14,164,475 | 14,006,964 | 13,534,071 | 13,827,413 | 14,128,728 | 147,568,998 |
| Long Term Rent - SMaRT and Landfill | 646,800 | 659,736 | 672,931 | 686,389 | 700,117 | 714,119 | 728,402 | 742,970 | 757,829 | 772,986 | 788,445 | 812,099 | 8,036,022 |
| Transfer To General Fund | 0 | 0 | 0 | 0 | 0 | 0 | 77,123 | 78,666 | 0 | 0 | 0 | 0 | 155,789 |
| Transfer To Infrastructure Fund | 0 | 0 | 0 | 0 | 28,997 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,997 |
| Transfer To General Services Fund | 108,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer To Water Supply & Dist. Fund | 9,480 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CURRENT REQUIREMENTS | 42,685,786 | 42,964,118 | 46,539,051 | 46,981,079 | 45,855,274 | 46,952,101 | 48,527,288 | 49,330,889 | 50,496,566 | 50,471,777 | 51,721,345 | 48,861,209 | 528,700,696 |
| RESERVES: | | | | | | | | | | | | | |
| Contingencies | 3,406,229 | 3,483,692 | 3,493,370 | 3,591,477 | 3,634,189 | 3,722,829 | 3,852,103 | 3,960,214 | 4,018,762 | 4,047,960 | 4,156,005 | 4,268,201 | 4,268,201 |
| 20 Year RAP | 3,887,264 | 3,804,081 | 2,844,811 | 1,331,299 | 2,422,236 | 3,395,981 | 3,476,462 | 3,505,021 | 2,893,160 | 2,836,478 | 1,927,861 | 4,490,617 | 4,490,617 |
| TOTAL RESERVES | 7,293,493 | 7,287,774 | 6,338,181 | 4,922,776 | 6,056,425 | 7,118,810 | 7,328,565 | 7,465,235 | 6,911,923 | 6,884,438 | 6,083,866 | 8,758,819 | 8,758,819 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | | |
| Refuse Rate Increase | | 6.0% | 5.0% | 3.0% | 3.0% | 2.0% | 1.5% | 1.5% | 1.0% | 1.0% | 1.0% | 1.0% | |
| Prior Year Refuse Rate Increase | | 4.0% | 5.0% | 2.0% | 2.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | 1.0% | |

CITY OF SUNNYVALE
485. SOLID WASTE MANAGEMENT FUND
LONG TERM FINANCIAL PLAN
JULY 1, 2025 TO JUNE 30, 2035

| | PLAN 2025/2026 | PLAN 2026/2027 | PLAN 2027/2028 | PLAN 2028/2029 | PLAN 2029/2030 | PLAN 2030/2031 | PLAN 2031/2032 | PLAN 2032/2033 | PLAN 2033/2034 | PLAN 2034/2035 | FY 2025/2026 TO FY 2034/2035 TOTAL | FY 2014/2015 TO FY 2034/2035 TOTAL |
|---------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---|---|
| RESERVE/FUND BALANCE, JULY 1 | 8,758,819 | 11,140,477 | 12,626,290 | 13,169,127 | 13,664,276 | 14,012,989 | 13,882,618 | 13,294,558 | 12,241,972 | 10,708,912 | 8,758,819 | 7,293,493 |
| CURRENT RESOURCES: | | | | | | | | | | | | |
| Rental Income | 227,802 | 234,636 | 241,675 | 248,925 | 256,393 | 264,085 | 272,007 | 280,168 | 288,573 | 297,230 | 2,611,494 | 4,957,433 |
| Service Fees | 50,171,226 | 50,672,938 | 51,179,667 | 52,203,261 | 53,247,326 | 54,312,272 | 55,398,518 | 56,506,488 | 57,919,150 | 59,367,129 | 540,977,976 | 1,052,051,909 |
| Miscellaneous Revenues | 251,189 | 254,129 | 257,114 | 261,308 | 265,585 | 269,945 | 274,391 | 278,925 | 284,190 | 289,575 | 2,686,352 | 5,308,595 |
| Transfers In | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 812,000 |
| SMaRT Station Revenues | 925,149 | 940,697 | 956,590 | 972,836 | 989,445 | 1,006,426 | 1,023,790 | 1,041,547 | 1,059,707 | 1,080,901 | 9,997,088 | 19,556,556 |
| County Wide AB939 Fee | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 128,849 | 1,288,485 | 2,710,290 |
| Interest Income | 530,499 | 601,252 | 627,101 | 650,680 | 667,285 | 661,077 | 633,074 | 582,951 | 509,948 | 427,979 | 5,891,846 | 8,222,480 |
| TOTAL CURRENT RESOURCES | 52,234,713 | 52,832,500 | 53,390,996 | 54,465,859 | 55,554,882 | 56,642,654 | 57,730,629 | 58,818,927 | 60,190,416 | 61,591,663 | 563,453,241 | 1,093,619,263 |
| TOTAL AVAILABLE RESOURCES | 60,993,532 | 63,972,977 | 66,017,285 | 67,634,985 | 69,219,158 | 70,655,643 | 71,613,248 | 72,113,485 | 72,432,389 | 72,300,575 | 572,212,059 | 1,100,912,756 |
| CURRENT REQUIREMENTS: | | | | | | | | | | | | |
| Interfund Loan Repayment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 43,828,770 |
| Debt Service | 1,186,058 | 1,186,115 | 1,186,064 | 1,183,776 | 1,182,217 | 1,184,409 | 1,105,600 | 1,105,600 | 1,105,600 | 1,105,600 | 11,531,039 | 21,733,743 |
| Operations | 3,242,166 | 3,339,679 | 3,440,126 | 3,543,595 | 3,650,175 | 3,759,962 | 3,873,051 | 3,989,541 | 4,109,536 | 4,212,809 | 37,160,641 | 67,929,167 |
| Solid Waste Collection Contract | 26,192,767 | 26,978,550 | 27,787,906 | 28,621,543 | 29,480,190 | 30,364,595 | 31,275,533 | 32,213,799 | 33,180,213 | 34,175,620 | 300,270,717 | 544,221,222 |
| Special Projects | 1,513,118 | 1,607,386 | 1,514,118 | 1,587,547 | 1,567,787 | 1,527,018 | 1,514,118 | 1,527,018 | 1,688,131 | 1,559,258 | 15,605,499 | 31,131,072 |
| Infrastructure Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,574,983 |
| Project Operating | (560,444) | (563,440) | (566,526) | (569,704) | (572,978) | (576,350) | (579,823) | (583,400) | (587,085) | (590,880) | (5,750,631) | (10,431,807) |
| Project Administration | 0 | 11,041 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,041 | 19,532 |
| SMaRT Capital Replacement | 52,782 | 54,365 | 55,996 | 57,676 | 59,406 | 61,189 | 63,024 | 64,915 | 66,863 | 68,868 | 605,085 | 1,725,860 |
| In-Lieu Charges | 3,214,050 | 3,314,244 | 3,417,442 | 3,523,731 | 3,633,205 | 3,745,960 | 3,862,094 | 3,981,707 | 4,104,906 | 4,231,796 | 37,029,135 | 67,640,874 |
| SMaRT Expense Share (Sunnyvale) | 14,176,098 | 14,557,192 | 15,125,629 | 15,108,521 | 15,264,722 | 15,678,475 | 16,104,640 | 16,543,590 | 16,995,708 | 17,458,544 | 157,013,117 | 304,582,115 |
| Long Term Rent - SMaRT and Landfill | 836,462 | 861,556 | 887,402 | 914,024 | 941,445 | 969,688 | 998,779 | 1,028,742 | 1,059,605 | 1,091,393 | 9,589,096 | 17,625,118 |
| Transfer To General Fund | 0 | 0 | 0 | 0 | 0 | 58,078 | 101,674 | 0 | 0 | 0 | 159,752 | 315,541 |
| Transfer To Infrastructure Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28,997 |
| Transfer To General Services Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Transfer To Water Supply & Dist. Fund | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL CURRENT REQUIREMENTS | 49,853,055 | 51,346,688 | 52,848,158 | 53,970,709 | 55,206,170 | 56,773,025 | 58,318,690 | 59,871,513 | 61,723,476 | 63,313,008 | 563,224,492 | 1,091,925,188 |
| RESERVES: | | | | | | | | | | | | |
| Contingencies | 4,361,103 | 4,487,542 | 4,635,366 | 4,727,366 | 4,839,509 | 4,980,303 | 5,125,322 | 5,274,693 | 5,428,546 | 5,584,697 | 5,584,697 | 5,584,697 |
| 20 Year RAP | 6,779,374 | 8,138,747 | 8,533,760 | 8,936,910 | 9,173,480 | 8,902,315 | 8,169,236 | 6,967,279 | 5,280,367 | 3,402,870 | 3,402,870 | 3,402,870 |
| TOTAL RESERVES | 11,140,477 | 12,626,290 | 13,169,127 | 13,664,276 | 14,012,989 | 13,882,618 | 13,294,558 | 12,241,972 | 10,708,912 | 8,987,568 | 8,987,568 | 8,987,568 |
| FUND BALANCE, JUNE 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATISTICS: | | | | | | | | | | | | |
| Refuse Rate Increase | 1.0% | 1.0% | 1.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | 2.5% | 2.5% | | |
| Prior Year Refuse Rate Increase | 1.0% | 1.0% | 1.0% | 1.0% | 2.0% | 2.0% | 2.5% | 2.5% | 2.5% | 2.5% | | |

| Solid Waste Collection Rate Survey | | | | | | | | | | |
|------------------------------------|-----------|---|---------------------|---------------------|----------------------------|---------------------|----------------------|--|--|---|
| Effective Date | | MONTHLY RATES FOR FISCAL YEAR 2015/2016 | | | | | | | | Comments |
| | | 1-can or 32 gal | 2-cans or 64 gal | 3-cans or 96 gal | 1-time Extra Can Charge | Mobile Home Park | Disabled/ Back yd | 3yd ³ 1x/wk (includes bin rental) | On Call Debris Box 30 cy bin rental and dump | |
| Cupertino (Recology) | 11/1/2014 | 23.40 | 46.81 | 70.21 | 11.73 | N/A | Yes | 218.40 | 830.97 | Discount senior citizen rate: \$11.10 (1 can) HHW Fee \$.50 |
| Fremont (Republic Services) | 1/1/2014 | 30.51 | 33.39 | 48.93 | N/A | N/A | Yes | 195.45 | Varies* | 20-gallon residential cart \$29.89 50% discount for seniors age 70-79; 80 and older 20- or 32- gallon service at no charge *Hauler has no published rate, by quote only - varies by location |
| Milpitas | 1/1/2014 | 34.36 | 34.36 | 34.36 | 8.50 | 16.52 | Yes | 217.80 | Varies* | Optional 96-gallon cart rental (\$3.06) and yard waste (\$6.51) included. Milpitas provides only 96-gal; residents can provide 32-gallon containers; the rate is the same regardless of number, but \$3.06 cart-rental is not charged. Senior rate \$18.71; Extra cart \$26.89. *City has several haulers. |
| Mountain View | 7/1/2014 | 23.30 | 46.60 | 69.90 | 20.00 | N/A | Yes | 300.25 | 1068.15* | 20-gallon residential cart = \$15.95 *Includes 4-ton base. |
| Palo Alto | 11/1/2014 | 43.14 | 79.34 | 113.26 | 10.60 | N/A | Yes | 480.38 | 1105.26 | Rates include \$3.00/mo cart rental Mini can (20 gal)=\$22.29 cannot be combined with other service |
| San Jose | 7/1/2014 | 35.53 | 66.37 | 97.21 | N/A | N/A | Yes | 211.61 | Varies* | \$4.69 optional .yard waste cart included Extra bag \$6.25 *City has several haulers. |
| Santa Clara | 7/1/2013 | 28.41 | 39.83 | 51.25 | 11.42 | N/A | Yes | 205.94 | 871.80* | 20 gal can rate= \$22.32 *All rates include \$3.80 for annual cleanup campaign and HHW charge of .30/mo. Low income discount (reduction) of \$1.25/mo off regular rates. *Permit required for placement of debris bin on street \$105.00. |
| Sunnyvale - Proposed | 7/1/2015 | 36.94 | 44.12 | 51.30 | N/A | 28.73 | Yes | 390.43 | 930.03 | \$6.00 Extra garbage tag |

RESOLUTION NO. ____-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE ESTABLISHING RATES AND CHARGES FOR
WATER, WASTEWATER, AND SOLID WASTE SERVICES FOR
FISCAL YEAR 2015/2016 AND REPEALING ALL RESOLUTIONS
OR PORTIONS THEREOF INCONSISTENT HERewith**

WHEREAS, the City Council is empowered to impose reasonable rates and charges for municipal services; and

WHEREAS, the rates and charges are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels; and

WHEREAS, pursuant to Section 5473 of the Health and Safety Code and Section 12.16.020 of the Sunnyvale Municipal code, the city of Sunnyvale elects to have the sewer service charges for premises outside the City limits for fiscal year 2015/2016 collected on the tax roll of the County of Santa Clara, State of California, in the manner provided pursuant to Sections 5473 through 5473.11 of the Health and Safety Code; and

WHEREAS, the City Council finds that the City Manager has caused a report to be prepared and filed with the Office of the City Clerk on _____, 2015, pursuant to Section 5473 of the Health and Safety code; and

WHEREAS, on Tuesday, _____, 2015, at 7:00 p.m., in the Council Chambers, located at 456 W. Olive Avenue, Sunnyvale, California, a public hearing was held on the report;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE that:

SECTION 1. WATER, WASTEWATER, AND SOLID WASTE SERVICES WITHIN CITY LIMITS (Sunnyvale Municipal Code Chapters 12.16, 12.24, 8.16.) Water, wastewater, and solid waste services sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified in the attached Exhibit A.

SECTION 2. WATER OUTSIDE CITY LIMITS. The charges for all water delivered through water meters to consumers outside the corporate limits of the City shall be the same as the charges set forth in Section 1.

SECTION 3. WATER PASSTHROUGH CHARGES. In the event that the City of Sunnyvale's water suppliers adopt a mid-year rate increase, those costs will be passed on to customers by the following formula: total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of

wholesale water for the remainder of the fiscal year. The percentage increase determined by this calculation will be applied to utility bills as a surcharge for each unit of water used for the balance of the fiscal year (ending June 30, 2016).

SECTION 4. WASTEWATER OUTSIDE CITY LIMITS. The charges for all wastewater service for property located outside the City limits shall be the same as the charges set forth in Section 1 plus a one percent administrative charge for placing the charges on the tax roll.

SECTION 5. UNPAID WASTEWATER SERVICE CHARGES. If the wastewater service charges for property located outside the City limits are unpaid and become delinquent on the dates specified in Sections 2617 and 2618 of the Revenue and Taxation Code, or as amended, delinquency penalties shall apply at the same rate and manner and be collected at the same time as are delinquency penalties on general taxes for the City of Sunnyvale.

SECTION 6. EFFECTIVE DATES. This resolution shall be effective upon adoption and all rates will become effective on July 1, 2015.

SECTION 7. ENVIRONMENTAL FINDINGS. The City Council finds that adoption of this resolution is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and CEQA Guideline 15273 because it involves the approval of rates for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels. s.

Adopted by the City Council at a regular meeting held on _____, 2015, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:
RECUSAL
:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM

City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

**Charge
Code** **Object
Level 3** **Title
(Obj. Lvl. 3)**

Section 1.01 - Water Service Fees

Service Charges: The service charges for each customer class who are billed monthly and bi-monthly shall be based on meter size. In mobile home developments where dwelling units are served by individual public meters, and not by a master meter, the single-family residential water service rate shall apply.

799918 3055 Water Meter Use Fees

| Meter Size | Single-Family | | Multi-Family/Mobile Home | | Commercial | | Landscape | | Fire Line | |
|-------------|---------------|------------|--------------------------|------------|------------|------------|-----------|------------|-----------|------------|
| | Monthly | Bi-monthly | Monthly | Bi-monthly | Monthly | Bi-monthly | Monthly | Bi-monthly | Monthly | Bi-monthly |
| 5/8" x 3/4" | \$9.40 | \$18.80 | \$10.73 | \$21.46 | \$11.04 | \$22.08 | \$9.40 | \$18.80 | | |
| 3/4" | \$11.93 | \$23.86 | \$13.91 | \$27.82 | \$14.32 | \$28.64 | \$11.93 | \$23.86 | | |
| 1" | \$16.92 | \$33.84 | \$20.33 | \$40.66 | \$20.90 | \$41.80 | \$16.92 | \$33.84 | | |
| 1-1/2" | \$29.44 | \$58.88 | \$36.42 | \$72.84 | \$37.46 | \$74.92 | \$29.44 | \$58.88 | | |
| 2" | \$44.45 | \$88.90 | \$57.26 | \$114.52 | \$57.26 | \$114.52 | \$44.45 | \$88.90 | | |
| 3" | N/A | N/A | \$110.15 | \$220.30 | \$110.15 | \$220.30 | \$84.46 | \$168.92 | | |
| 4" | N/A | N/A | \$169.62 | \$339.24 | \$169.62 | \$339.24 | \$129.46 | \$258.92 | | |
| 6" | N/A | N/A | \$334.86 | \$669.72 | \$334.86 | \$669.72 | \$254.50 | \$509.00 | | |
| 8" | N/A | N/A | \$533.11 | \$1,066.22 | \$533.11 | \$1,066.22 | \$404.54 | \$809.08 | | |
| 10" | N/A | N/A | \$764.40 | \$1,528.80 | \$764.40 | \$1,528.80 | N/A | N/A | | |
| 12" | N/A | N/A | \$1,491.31 | \$2,982.62 | \$1,449.50 | \$2,899.00 | N/A | N/A | | |
| Under 4" | | | | | | | | | \$10.36 | \$20.72 |
| 4" and Over | | | | | | | | | \$24.19 | \$48.38 |
| | | | | | | | | | | |

Section 1.02 - Water Within City Limits

Water sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified. All users shall pay a water charge for each one-hundred cubic feet (equal to 748 gallons), or part thereof, of water as follows. In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

799918 3056 Water Sales - Metered

| Customer Class | Tiered Rate Thresholds (CCF) | | | | Volume Rates by Tier (per CCF) | | | |
|--------------------|------------------------------|---------|--------|--------|--------------------------------|--------|--------|--------|
| | Tier 1 | Tier 2 | Tier 3 | Tier 4 | Tier 1 | Tier 2 | Tier 3 | Tier 4 |
| Residential | | | | | | | | |
| Monthly | 0-4 | 5-15 | 16-45 | 46 + | \$2.76 | \$4.87 | \$7.02 | \$9.13 |
| Bi-monthly | 0-8 | 9-30 | 31-90 | 91 + | \$2.76 | \$4.87 | \$7.02 | \$9.13 |
| Commercial | | | | | | | | |
| Monthly | 0-6 | 7-2500 | 2501 + | N/A | \$2.76 | \$4.87 | \$7.02 | N/A |
| Bi-Monthly | 0-12 | 13-5000 | 5001 + | N/A | \$2.76 | \$4.87 | \$7.02 | N/A |
| | | | | | | | | |

| | Rate per CCF |
|----------------|--------------|
| Landscape | \$5.80 |
| Agricultural | \$2.76 |
| Institutional | \$2.76 |
| Recycled Water | |
| Landscape | \$5.23 |
| Institutional | \$2.48 |
| | |

| | Rate per CCF |
|-------------------------|--------------|
| Water lost due to leaks | \$3.35 |
| | |

In the event that the City's wholesale water providers increase their rates during the year, a pass-through surcharge will be assessed. The formula for the surcharge is as follows: Total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of wholesale water for the remainder of the fiscal year. The percentage determined by this calculation will be applied to each unit of water used for the balance of the fiscal year.

Section 1.03 - Water Outside the City Limits

The charges for all water, except reclaimed water, delivered through water meters to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.01 and 1.02.

799918 3056 Water Sales - Metered

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

| | Charge Code | Object Level 3 | Title (Obj. Lvl. 3) |
|---|------------------------|---------------------------|--------------------------------|
| Section 1.04 - Residential Wastewater Fees | 799921 | 3066 | City Wastewater Fees |

The monthly rate for wastewater service for residential users shall be the following charge for each dwelling unit.

| Customer Class | | |
|-----------------------|---------|------------|
| | Monthly | Bi-monthly |
| Single-Family | \$39.71 | \$79.42 |
| All other residential | \$25.63 | \$51.26 |

| | | | |
|--|--------|------|----------------------|
| Section 1.05 - Commercial Wastewater Fees | 799921 | 3066 | City Wastewater Fees |
|--|--------|------|----------------------|

The monthly rate for wastewater service for each commercial user shall be the following charge for each one hundred (100) cubic feet or fraction thereof of sanitary sewage and waste discharge from the premises.

| Customer Class | Per 100 cubic feet |
|-----------------------|--------------------|
| Low Strength | \$3.54 |
| Standard Strength | \$3.92 |
| High Strength | \$6.70 |

| | | | |
|--|--------|------|----------------------|
| Section 1.06 - Significant Industrial User Wastewater Charges | 799921 | 3066 | City Wastewater Fees |
|--|--------|------|----------------------|

The monthly rate for wastewater service for all significant industrial users for each one hundred (100) cubic feet or fraction thereof, of sanitary sewage and waste discharge from the premises shall be the annual total flow in hundred cubic feet divided into the sum of the following:

| Wastewater Characteristics | |
|---|------------|
| Per 1,000,000 gallons of sewage discharged | \$3,703.44 |
| Per 1,000 pounds of "suspended solids" discharged | \$1,347.81 |
| Per 1,000 pounds of total organic carbon discharged | \$1,747.90 |
| Per 1,000 pounds of ammonia nitrogen discharged | \$5,318.70 |

The monthly rate shall not be less than the Standard Strength rate for commercial premises.

| | | | |
|--|--------|------|----------------------|
| Section 1.07 - Wastewater Outside the City Limits | 799921 | 3066 | City Wastewater Fees |
|--|--------|------|----------------------|

The charges for all wastewater services provided to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.04, 1.05 and 1.06.

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

Charge Code Object Level 3 Title (Obj. Lvl. 3)

Section 1.08 Collection and Disposal Within the City Limits

799924 3061 Refuse Service Fees

Single and Multi-Family Residential Cart Service Rates

Monthly rate for each living unit for one day a week collection service. Single-Family Rates apply to one to three units. Multi-family apply to 4 units or more. Street curb collection station. Single-Family Rear Yard collection service available for qualifying disabled customers only. One no charge cart exchange per calendar year. Limit of one cart for each living unit provided by franchise holder. Fees for Single-Family and Mobile Home rates include recycling and yard waste services. Fees for Multi-Family customers include multi-family recycling service. Multi-family dwellings must pay the minimum charge for each dwelling unit.

| Cart Size | Single-Family | | Mobile Home | | Multi-Family Curbside | | Multi-Family Rear Yard | |
|-------------------------|---------------|------------|-------------|------------|-----------------------|------------|------------------------|------------|
| | Monthly | Bi-monthly | Monthly | Bi-monthly | Monthly | Bi-monthly | Monthly | Bi-monthly |
| Minimum Charge per Unit | \$36.94 | \$73.88 | \$28.73 | \$57.46 | \$42.82 | \$85.64 | \$55.10 | \$110.20 |
| 35-gallon cart | \$36.94 | \$73.88 | \$28.73 | \$57.46 | \$35.64 | \$71.28 | \$47.92 | \$95.84 |
| 65-gallon cart | \$44.12 | \$88.24 | \$35.91 | \$71.82 | \$42.82 | \$85.64 | \$55.10 | \$110.20 |
| 95-gallon cart | \$51.30 | \$102.60 | \$43.09 | \$86.18 | \$50.00 | \$100.00 | \$62.28 | \$124.56 |

Commercial Cart Service Rates

799924 3061 Refuse Service Fees

Monthly rate for collection services. Carts provided by franchise holder. Two cart limit.

| Cart Size | 1x/week | | 2x/week | | 3x/week | | 4x/week | | 5x/week | |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| | First Cart | Add'l Cart | First Cart | Add'l Cart | First Cart | Add'l Cart | First Cart | Add'l Cart | First Cart | Add'l Cart |
| Minimum Charge per Unit | \$36.94 | | | | | | | | | |
| 35-gallon cart | \$36.94 | \$14.24 | \$55.34 | \$19.03 | \$73.74 | \$28.55 | \$92.14 | \$38.07 | \$110.54 | \$47.58 |
| 65-gallon cart | \$44.12 | \$21.42 | \$69.70 | \$33.40 | \$95.28 | \$50.09 | \$120.86 | \$66.79 | \$146.44 | \$83.49 |
| 95-gallon cart | \$51.30 | \$28.60 | \$84.07 | \$47.76 | \$116.83 | \$71.64 | \$149.59 | \$95.52 | \$182.35 | \$119.40 |
| Commercial Cart Deposit | \$50.00 | | | | | | | | | |

| | |
|-------------------|---------------------------------|
| Extra Garbage Tag | \$ 6.00 (all customer classes) |
| Cart Exchange Fee | \$ 20.00 (all customer classes) |

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

| Charge Code | Object Level 3 | Title (Obj. Lvl. 3) |
|-------------|----------------|---------------------|
| 799924 | 3061 | Refuse Service Fees |

Commercial/Multi-Family Bin Service Rates

Monthly rate for customer or company provided containers. Lock service fees monthly in addition to collection charges.

8-cubic yard containers containing only clean asphalt and concrete with no rebar are eligible for a credit of \$96.09.

15, 20, and 30-cubic yard on-call containers are available for general debris, and source separated clean wood, clean green waste and compost.

| Bin Size | Monthly Rental | 1x/week | 2x/week | 3x/week | 4x/week | 5x/week | 6x/week | On-call |
|-----------------------|----------------|------------|------------|-------------|-------------|-------------|------------|----------|
| 1-Cubic Yard | \$17.08 | \$145.95 | \$291.91 | \$437.86 | \$583.81 | \$729.77 | \$875.72 | \$130.10 |
| 1.5-Cubic Yard | \$17.33 | \$202.47 | \$404.93 | \$607.40 | \$809.87 | \$1,012.33 | \$1,214.80 | \$141.81 |
| 2-Cubic Yard | \$17.88 | \$258.98 | \$517.96 | \$776.94 | \$1,035.92 | \$1,294.90 | \$1,553.88 | \$153.52 |
| 3-Cubic Yard | \$18.42 | \$372.01 | \$744.02 | \$1,116.03 | \$1,488.03 | \$1,860.04 | \$2,232.05 | \$176.94 |
| 4-Cubic Yard | \$19.03 | \$485.04 | \$970.07 | \$1,455.11 | \$1,940.14 | \$2,425.18 | \$2,910.22 | \$200.36 |
| 6-Cubic Yard | \$20.51 | \$708.74 | \$1,417.48 | \$2,126.22 | \$2,834.96 | \$3,543.70 | \$4,252.44 | \$247.20 |
| 8-Cubic Yard | \$29.99 | N/A | N/A | N/A | N/A | N/A | N/A | \$521.70 |
| 15-Cubic Yard | \$34.95 | \$2,260.68 | \$4,521.36 | \$6,782.05 | \$9,042.73 | \$11,303.41 | N/A | \$521.70 |
| 20-Cubic Yard | \$40.74 | \$2,774.93 | \$5,549.85 | \$8,324.78 | \$11,099.71 | \$13,874.64 | N/A | \$640.37 |
| 30-Cubic Yard | \$52.31 | \$3,803.42 | \$7,606.83 | \$11,410.25 | \$15,213.67 | \$19,017.08 | N/A | \$877.72 |
| Lock Service Fees | | \$5.13 | \$10.26 | \$15.39 | \$20.52 | \$25.66 | \$30.79 | |
| Lock Installation Fee | | \$294.01 | | | | | | |
| | | | | | | | | |

Push Out Service Fees

Monthly rate for collection services requiring container push out.

| | | |
|--------|------|---------------------|
| 799924 | 3061 | Refuse Service Fees |
|--------|------|---------------------|

| Bin Size | 1x/week | 2x/week | 3x/week | 4x/week | 5x/week | 6x/week |
|----------------|---------|---------|---------|----------|----------|----------|
| 1-Cubic Yard | \$14.11 | \$28.22 | \$42.33 | \$56.44 | \$70.55 | \$84.66 |
| 1.5-Cubic Yard | \$14.11 | \$28.22 | \$42.33 | \$56.44 | \$70.55 | \$84.66 |
| 2-Cubic Yard | \$14.11 | \$28.22 | \$42.33 | \$56.44 | \$70.55 | \$84.66 |
| 3-Cubic Yard | \$22.58 | \$45.16 | \$67.74 | \$90.32 | \$112.90 | \$135.48 |
| 4-Cubic Yard | \$28.22 | \$56.44 | \$84.66 | \$112.88 | \$141.10 | \$169.32 |
| | | | | | | |

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

| Charge Code | Object Level 3 | Title (Obj. Lvl. 3) |
|--------------------|-----------------------|----------------------------|
| 799924 | 3061 | Refuse Service Fees |

Compacted Garbage Service Fees

Monthly rates for collection services. Rates for unlisted sizes shall be calculated based on the cost of providing service.

| Compactor Size | 1x/week | 2x/week | 3x/week | 4x/week | 5x/week | 6x/week | On-call |
|-----------------------|------------|-------------|-------------|-------------|-------------|-------------|------------|
| | | | | | | | |
| 1.5-Cubic Yard | \$249.23 | \$498.46 | \$747.70 | \$996.93 | \$1,246.16 | \$1,495.39 | \$168.70 |
| 2-Cubic Yard | \$321.33 | \$642.67 | \$964.00 | \$1,285.34 | \$1,606.67 | \$1,928.01 | \$189.38 |
| 2.5-Cubic Yard | N/A | \$853.37 | \$1,280.05 | N/A | N/A | N/A | \$210.05 |
| 3-Cubic Yard | \$465.54 | \$931.08 | \$1,396.62 | \$1,862.16 | \$2,327.70 | \$2,793.24 | \$230.73 |
| 4-Cubic Yard | \$609.74 | \$1,219.49 | \$1,829.23 | \$2,438.98 | \$3,048.72 | \$3,658.46 | \$272.07 |
| 6-Cubic Yard | \$895.80 | \$1,791.60 | \$2,687.40 | \$3,583.21 | \$4,479.01 | \$5,374.81 | \$354.77 |
| 7-Cubic Yard | \$1,878.42 | \$3,756.85 | \$5,635.27 | \$7,513.70 | \$9,392.12 | \$11,270.54 | \$433.49 |
| 10-Cubic Yard | \$2,399.88 | \$4,799.76 | \$7,199.64 | \$9,599.53 | \$11,999.41 | \$14,399.29 | \$553.84 |
| 15-Cubic Yard | \$3,268.98 | \$6,537.96 | \$9,806.93 | \$13,075.91 | \$16,344.89 | \$19,613.87 | \$754.40 |
| 16-Cubic Yard | \$3,442.80 | \$6,885.59 | \$10,328.39 | \$13,771.19 | \$17,213.98 | \$20,656.78 | \$794.52 |
| 18-Cubic Yard | N/A | N/A | N/A | N/A | N/A | N/A | \$874.75 |
| 20-Cubic Yard | \$4,138.07 | \$8,276.15 | \$12,414.22 | \$16,552.29 | \$20,690.37 | \$24,828.44 | \$954.97 |
| 25-Cubic Yard | \$5,007.17 | \$10,014.34 | \$15,021.51 | \$20,028.68 | \$25,035.85 | \$30,043.02 | \$1,155.54 |
| 27-Cubic Yard | \$5,354.81 | \$10,709.62 | \$16,064.42 | \$21,419.23 | \$26,774.04 | \$32,128.85 | \$1,235.77 |
| 28-Cubic Yard | \$5,528.63 | \$11,057.25 | \$16,585.88 | \$22,114.51 | \$27,643.14 | \$33,171.76 | \$1,275.88 |
| 29-Cubic Yard | \$5,702.45 | \$11,404.89 | \$17,107.34 | \$22,809.79 | \$28,512.23 | \$34,214.68 | \$1,316.00 |
| 30-Cubic Yard | \$5,876.27 | \$11,752.53 | \$17,628.80 | \$23,505.06 | \$29,381.33 | \$35,257.60 | \$1,356.11 |
| 31-Cubic Yard | \$6,050.09 | \$12,100.17 | \$18,150.26 | \$24,200.34 | \$30,250.43 | \$36,300.51 | \$1,396.22 |
| 32-Cubic Yard | \$6,223.90 | \$12,447.81 | \$18,671.71 | \$24,895.62 | \$31,119.52 | \$37,343.43 | \$1,436.34 |
| 34-Cubic Yard | \$6,571.54 | \$13,143.09 | \$19,714.63 | \$26,286.17 | \$32,857.71 | \$39,429.26 | \$1,516.56 |
| 35-Cubic Yard | \$6,745.36 | \$13,490.72 | \$20,236.09 | \$26,981.45 | \$33,726.81 | \$40,472.17 | \$1,556.68 |
| 36-Cubic Yard | \$6,919.18 | \$13,838.36 | \$20,757.54 | \$27,676.72 | \$34,595.91 | \$41,515.09 | \$1,596.79 |
| 38-Cubic Yard | \$7,266.82 | \$14,533.64 | \$21,800.46 | \$29,067.28 | \$36,334.10 | \$43,600.92 | \$1,677.02 |
| 40-Cubic Yard | \$7,614.46 | \$15,228.92 | \$22,843.37 | \$30,457.83 | \$38,072.29 | \$45,686.75 | \$1,757.25 |
| 42-Cubic Yard | \$7,962.10 | \$15,924.19 | \$23,886.29 | \$31,848.39 | \$39,810.48 | \$47,772.58 | \$1,837.47 |
| 45-Cubic Yard | \$8,483.55 | \$16,967.11 | \$25,450.66 | \$33,934.22 | \$42,417.77 | \$50,901.32 | \$1,957.81 |
| | | | | | | | |

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

| | | | Charge Code | Object Level 3 | Title (Obj. Lvl. 3) | | | | | | |
|---|----------|--|------------------------|---------------------------|--------------------------------|-------------------------|----------|--------------------------------|---------|--|---------|
| Special On-Call Service | | | | | | | | | | | |
| Service available to any customer utilizing containers supplied by the user or franchise holder and applies to service in addition to regularly scheduled pick ups. Labor rates are per quarter hour on the job site. | | | | | | | | | | | |
| <table><tr><td>Truck and Driver</td><td>\$106.68</td></tr><tr><td>Each additional personnel unit</td><td>\$81.62</td></tr><tr><td>Fee per cubic yard or fraction thereof</td><td>\$23.42</td></tr></table> | | | | | | Truck and Driver | \$106.68 | Each additional personnel unit | \$81.62 | Fee per cubic yard or fraction thereof | \$23.42 |
| Truck and Driver | \$106.68 | | | | | | | | | | |
| Each additional personnel unit | \$81.62 | | | | | | | | | | |
| Fee per cubic yard or fraction thereof | \$23.42 | | | | | | | | | | |
| | | | | | | | | | | | |
| Return Trip Fee | | | | | | | | | | | |
| For truck and driver to return to location to provide service due to blocked access, overloaded bin, etc. | | | | | | | | | | | |
| <table><tr><td>Truck and Driver</td><td>\$106.68</td></tr></table> | | | | | | Truck and Driver | \$106.68 | | | | |
| Truck and Driver | \$106.68 | | | | | | | | | | |
| | | | | | | | | | | | |
| Maintenance of Containers Supplied by Franchise Holder | | | 799924 | 3061 | Refuse Service Fees | | | | | | |
| Standard containers supplied by the franchise holder may require cleaning and/or painting as ordered by the health department or due to damage. Fee is based on the actual cost of cleaner and/or painting provided. | | | | | | | | | | | |
| | | | | | | | | | | | |
| Commercial Corrugated Cardboard Collection Monthly Fee for Service | | | | | | | | | | | |
| <table><tr><td>3-Cubic Yard Bin Rental</td><td>\$18.42</td></tr><tr><td>6-Cubic Yard Bin Rental</td><td>\$20.51</td></tr><tr><td>30-Cubic Yard Bin Rental</td><td>\$52.31</td></tr></table> | | | | | | 3-Cubic Yard Bin Rental | \$18.42 | 6-Cubic Yard Bin Rental | \$20.51 | 30-Cubic Yard Bin Rental | \$52.31 |
| 3-Cubic Yard Bin Rental | \$18.42 | | | | | | | | | | |
| 6-Cubic Yard Bin Rental | \$20.51 | | | | | | | | | | |
| 30-Cubic Yard Bin Rental | \$52.31 | | | | | | | | | | |
| | | | | | | | | | | | |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------------|---------------|
| 369-15-001 | 1 | SFR | 1 | \$481.33 | 19475 CALLE DE BARCELONA | CUPERTINO |
| 369-15-003 | 1 | SFR | 1 | \$481.33 | 19480 CALLE DE BARCELONA | CUPERTINO |
| 369-15-004 | 1 | EXE | 0 | \$0.00 | 10431 MILLER AVE | CUPERTINO |
| 369-15-005 | 1 | SFR | 1 | \$481.33 | 10441 MILLER AVE | CUPERTINO |
| 369-15-006 | 1 | SFR | 1 | \$481.33 | 10451 MILLER AVE | CUPERTINO |
| 369-15-009 | 1 | EXE | 0 | \$0.00 | 10461 MILLER AVE | CUPERTINO |
| 369-20-034 | 1 | SFR | 1 | \$481.33 | 10876 ALDERBROOK LN | CUPERTINO |
| 369-20-035 | 1 | SFR | 1 | \$481.33 | 10864 ALDERBROOK LN | CUPERTINO |
| 369-20-036 | 1 | SFR | 1 | \$481.33 | 10852 ALDERBROOK LN | CUPERTINO |
| 369-20-037 | 1 | SFR | 1 | \$481.33 | 10840 ALDERBROOK LN | CUPERTINO |
| 369-20-038 | 1 | SFR | 1 | \$481.33 | 10828 ALDERBROOK LN | CUPERTINO |
| 369-20-039 | 1 | SFR | 1 | \$481.33 | 10816 ALDERBROOK LN | CUPERTINO |
| 369-20-040 | 1 | SFR | 1 | \$481.33 | 10804 ALDERBROOK LN | CUPERTINO |
| 369-20-041 | 1 | SFR | 1 | \$481.33 | 10792 ALDERBROOK LN | CUPERTINO |
| 369-20-042 | 1 | SFR | 1 | \$481.33 | 10780 ALDERBROOK LN | CUPERTINO |
| 369-20-043 | 1 | SFR | 1 | \$481.33 | 10768 ALDERBROOK LN | CUPERTINO |
| 369-20-044 | 1 | SFR | 1 | \$481.33 | 10756 ALDERBROOK LN | CUPERTINO |
| 369-20-045 | 1 | SFR | 1 | \$481.33 | 10744 ALDERBROOK LN | CUPERTINO |
| 369-20-046 | 1 | SFR | 1 | \$481.33 | 10732 ALDERBROOK LN | CUPERTINO |
| 369-20-047 | 1 | SFR | 1 | \$481.33 | 10720 ALDERBROOK LN | CUPERTINO |
| 369-21-003 | 1 | SFR | 1 | \$481.33 | 10725 ALDERBROOK LN | CUPERTINO |
| 369-21-004 | 1 | SFR | 1 | \$481.33 | 10731 BROOKWELL DR | CUPERTINO |
| 369-21-005 | 1 | SFR | 1 | \$481.33 | 10737 BROOKWELL DR | CUPERTINO |
| 369-21-006 | 1 | SFR | 1 | \$481.33 | 10743 BROOKWELL DR | CUPERTINO |
| 369-21-007 | 1 | SFR | 1 | \$481.33 | 10749 BROOKWELL DR | CUPERTINO |
| 369-21-008 | 1 | SFR | 1 | \$481.33 | 10755 BROOKWELL DR | CUPERTINO |
| 369-21-009 | 1 | SFR | 1 | \$481.33 | 10757 BROOKWELL DR | CUPERTINO |
| 369-21-010 | 1 | SFR | 1 | \$481.33 | 10761 BROOKWELL DR | CUPERTINO |
| 369-21-011 | 1 | SFR | 1 | \$481.33 | 10767 BROOKWELL DR | CUPERTINO |
| 369-21-012 | 1 | SFR | 1 | \$481.33 | 10773 BROOKWELL DR | CUPERTINO |
| 369-21-013 | 1 | SFR | 1 | \$481.33 | 10779 BROOKWELL DR | CUPERTINO |
| 369-21-014 | 1 | SFR | 1 | \$481.33 | 10785 BROOKWELL DR | CUPERTINO |
| 369-21-015 | 1 | SFR | 1 | \$481.33 | 10791 BROOKWELL DR | CUPERTINO |
| 369-21-016 | 1 | SFR | 1 | \$481.33 | 10797 BROOKWELL DR | CUPERTINO |
| 369-21-017 | 1 | SFR | 1 | \$481.33 | 10803 BROOKWELL DR | CUPERTINO |
| 369-21-018 | 1 | SFR | 1 | \$481.33 | 10809 BROOKWELL DR | CUPERTINO |
| 369-21-019 | 1 | SFR | 1 | \$481.33 | 10815 BROOKWELL DR | CUPERTINO |
| 369-21-020 | 1 | SFR | 1 | \$481.33 | 10821 BROOKWELL DR | CUPERTINO |
| 369-21-021 | 1 | SFR | 1 | \$481.33 | 10826 BROOKWELL DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|-----------------------|---------------|
| 369-21-022 | 1 | SFR | 1 | \$481.33 | 10832 BROOKWELL DR | CUPERTINO |
| 369-21-023 | 1 | SFR | 1 | \$481.33 | 10838 BROOKWELL DR | CUPERTINO |
| 369-21-024 | 1 | SFR | 1 | \$481.33 | 10844 BROOKWELL DR | CUPERTINO |
| 369-21-025 | 1 | SFR | 1 | \$481.33 | 10850 BROOKWELL DR | CUPERTINO |
| 369-21-026 | 1 | SFR | 1 | \$481.33 | 10856 BROOKWELL DR | CUPERTINO |
| 369-21-027 | 1 | SFR | 1 | \$481.33 | 10862 BROOKWELL DR | CUPERTINO |
| 369-21-028 | 1 | SFR | 1 | \$481.33 | 10857 BROOKWELL DR | CUPERTINO |
| 369-21-029 | 1 | SFR | 1 | \$481.33 | 10851 BROOKWELL DR | CUPERTINO |
| 369-21-030 | 1 | SFR | 1 | \$481.33 | 10845 BROOKWELL DR | CUPERTINO |
| 369-21-031 | 1 | SFR | 1 | \$481.33 | 10839 BROOKWELL DR | CUPERTINO |
| 369-21-032 | 1 | SFR | 1 | \$481.33 | 10804 BROOKWELL DR | CUPERTINO |
| 369-21-033 | 1 | SFR | 1 | \$481.33 | 10798 BROOKWELL DR | CUPERTINO |
| 369-21-034 | 1 | SFR | 1 | \$481.33 | 10792 BROOKWELL DR | CUPERTINO |
| 369-21-035 | 1 | SFR | 1 | \$481.33 | 10786 BROOKWELL DR | CUPERTINO |
| 369-21-036 | 1 | SFR | 1 | \$481.33 | 10780 BROOKWELL DR | CUPERTINO |
| 369-21-037 | 1 | SFR | 1 | \$481.33 | 10766 BROOKWELL DR | CUPERTINO |
| 369-21-038 | 1 | SFR | 1 | \$481.33 | 10750 BROOKWELL DR | CUPERTINO |
| 369-21-039 | 1 | SFR | 1 | \$481.33 | 10744 BROOKWELL DR | CUPERTINO |
| 369-21-040 | 1 | SFR | 1 | \$481.33 | 10740 BROOKWELL DR | CUPERTINO |
| 369-21-041 | 1 | SFR | 1 | \$481.33 | 10755 ALDERBROOK LN | CUPERTINO |
| 369-21-042 | 1 | SFR | 1 | \$481.33 | 10769 ALDERBROOK LN | CUPERTINO |
| 369-21-043 | 1 | SFR | 1 | \$481.33 | 10777 ALDERBROOK LN | CUPERTINO |
| 369-21-044 | 1 | SFR | 1 | \$481.33 | 10789 ALDERBROOK LN | CUPERTINO |
| 369-21-045 | 1 | SFR | 1 | \$481.33 | 19701 ALDERBROOK WAY | CUPERTINO |
| 369-21-046 | 1 | SFR | 1 | \$481.33 | 19707 ALDERBROOK WAY | CUPERTINO |
| 369-21-047 | 1 | SFR | 1 | \$481.33 | 19706 ALDERBROOK WAY | CUPERTINO |
| 369-21-048 | 1 | SFR | 1 | \$481.33 | 19700 ALDERBROOK WAY | CUPERTINO |
| 369-21-049 | 1 | SFR | 1 | \$481.33 | 10811 ALDERBROOK LN | CUPERTINO |
| 369-21-050 | 1 | SFR | 1 | \$481.33 | 10825 ALDERBROOK LN | CUPERTINO |
| 369-21-051 | 1 | SFR | 1 | \$481.33 | 10837 ALDERBROOK LN | CUPERTINO |
| 369-21-052 | 1 | SFR | 1 | \$481.33 | 10849 ALDERBROOK LN | CUPERTINO |
| 369-22-001 | 1 | SFR | 1 | \$481.33 | 10876 EAST ESTATES DR | CUPERTINO |
| 369-22-002 | 1 | SFR | 1 | \$481.33 | 10870 EAST ESTATES DR | CUPERTINO |
| 369-22-003 | 1 | SFR | 1 | \$481.33 | 10864 EAST ESTATES DR | CUPERTINO |
| 369-22-004 | 1 | SFR | 1 | \$481.33 | 10858 EAST ESTATES DR | CUPERTINO |
| 369-22-005 | 1 | SFR | 1 | \$481.33 | 10850 EAST ESTATES DR | CUPERTINO |
| 369-22-006 | 1 | SFR | 1 | \$481.33 | 10842 EAST ESTATES DR | CUPERTINO |
| 369-22-007 | 1 | SFR | 1 | \$481.33 | 10834 EAST ESTATES DR | CUPERTINO |
| 369-22-008 | 1 | SFR | 1 | \$481.33 | 10826 EAST ESTATES DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|-----------------------|---------------|
| 369-22-009 | 1 | SFR | 1 | \$481.33 | 10818 EAST ESTATES DR | CUPERTINO |
| 369-22-010 | 1 | SFR | 1 | \$481.33 | 10810 EAST ESTATES DR | CUPERTINO |
| 369-22-011 | 1 | SFR | 1 | \$481.33 | 10802 EAST ESTATES DR | CUPERTINO |
| 369-22-012 | 1 | SFR | 1 | \$481.33 | 10794 EAST ESTATES DR | CUPERTINO |
| 369-22-013 | 1 | SFR | 1 | \$481.33 | 10786 EAST ESTATES DR | CUPERTINO |
| 369-22-014 | 1 | SFR | 1 | \$481.33 | 10778 EAST ESTATES DR | CUPERTINO |
| 369-22-015 | 1 | SFR | 1 | \$481.33 | 10791 EAST ESTATES DR | CUPERTINO |
| 369-22-016 | 1 | SFR | 1 | \$481.33 | 10799 EAST ESTATES DR | CUPERTINO |
| 369-22-017 | 1 | SFR | 1 | \$481.33 | 10807 EAST ESTATES DR | CUPERTINO |
| 369-22-018 | 1 | SFR | 1 | \$481.33 | 10815 EAST ESTATES DR | CUPERTINO |
| 369-22-019 | 1 | SFR | 1 | \$481.33 | 10823 EAST ESTATES DR | CUPERTINO |
| 369-22-020 | 1 | SFR | 1 | \$481.33 | 10845 EAST ESTATES DR | CUPERTINO |
| 369-22-021 | 1 | SFR | 1 | \$481.33 | 10861 EAST ESTATES DR | CUPERTINO |
| 369-22-022 | 1 | SFR | 1 | \$481.33 | 10867 EAST ESTATES DR | CUPERTINO |
| 369-22-023 | 1 | SFR | 1 | \$481.33 | 10875 EAST ESTATES DR | CUPERTINO |
| 369-22-024 | 1 | SFR | 1 | \$481.33 | 10880 WEST ESTATES DR | CUPERTINO |
| 369-22-025 | 1 | SFR | 1 | \$481.33 | 10872 WEST ESTATES DR | CUPERTINO |
| 369-22-026 | 1 | SFR | 1 | \$481.33 | 10832 WEST ESTATES DR | CUPERTINO |
| 369-22-027 | 1 | SFR | 1 | \$481.33 | 10828 WEST ESTATES DR | CUPERTINO |
| 369-22-028 | 1 | SFR | 1 | \$481.33 | 10816 WEST ESTATES DR | CUPERTINO |
| 369-22-029 | 1 | SFR | 1 | \$481.33 | 10808 WEST ESTATES DR | CUPERTINO |
| 369-22-030 | 1 | SFR | 1 | \$481.33 | 10800 WEST ESTATES DR | CUPERTINO |
| 369-22-031 | 1 | SFR | 1 | \$481.33 | 10792 WEST ESTATES DR | CUPERTINO |
| 369-22-032 | 1 | SFR | 1 | \$481.33 | 10784 WEST ESTATES DR | CUPERTINO |
| 369-22-033 | 1 | SFR | 1 | \$481.33 | 10776 WEST ESTATES DR | CUPERTINO |
| 369-22-034 | 1 | SFR | 1 | \$481.33 | 10768 WEST ESTATES DR | CUPERTINO |
| 369-22-035 | 1 | SFR | 1 | \$481.33 | 10760 WEST ESTATES DR | CUPERTINO |
| 369-22-036 | 1 | SFR | 1 | \$481.33 | 10775 WILLOWBROOK WAY | CUPERTINO |
| 369-22-037 | 1 | SFR | 1 | \$481.33 | 10787 WILLOWBROOK WAY | CUPERTINO |
| 369-22-038 | 1 | SFR | 1 | \$481.33 | 10799 WILLOWBROOK WAY | CUPERTINO |
| 369-22-039 | 1 | SFR | 1 | \$481.33 | 10811 WILLOWBROOK WAY | CUPERTINO |
| 369-22-040 | 1 | SFR | 1 | \$481.33 | 10823 WILLOWBROOK WAY | CUPERTINO |
| 369-22-041 | 1 | SFR | 1 | \$481.33 | 10835 WILLOWBROOK WAY | CUPERTINO |
| 369-22-042 | 1 | SFR | 1 | \$481.33 | 10849 WILLOWBROOK WAY | CUPERTINO |
| 369-22-043 | 1 | SFR | 1 | \$481.33 | 10846 WILLOWBROOK WAY | CUPERTINO |
| 369-22-044 | 1 | SFR | 1 | \$481.33 | 10834 WILLOWBROOK WAY | CUPERTINO |
| 369-22-045 | 1 | SFR | 1 | \$481.33 | 10822 WILLOWBROOK WAY | CUPERTINO |
| 369-22-046 | 1 | SFR | 1 | \$481.33 | 10810 WILLOWBROOK WAY | CUPERTINO |
| 369-22-047 | 1 | SFR | 1 | \$481.33 | 10798 WILLOWBROOK WAY | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|-----------------------|---------------|
| 369-22-048 | 1 | SFR | 1 | \$481.33 | 10786 WILLOWBROOK WAY | CUPERTINO |
| 369-23-014 | 1 | SFR | 1 | \$481.33 | 19851 LINDENBROOK LN | CUPERTINO |
| 369-23-015 | 1 | SFR | 1 | \$481.33 | 19863 LINDENBROOK LN | CUPERTINO |
| 369-23-016 | 1 | SFR | 1 | \$481.33 | 19875 LINDENBROOK LN | CUPERTINO |
| 369-23-017 | 1 | SFR | 1 | \$481.33 | 19887 LINDENBROOK LN | CUPERTINO |
| 369-23-018 | 1 | SFR | 1 | \$481.33 | 19899 LINDENBROOK LN | CUPERTINO |
| 369-23-019 | 1 | SFR | 1 | \$481.33 | 19911 LINDENBROOK LN | CUPERTINO |
| 369-23-020 | 1 | SFR | 1 | \$481.33 | 19923 LINDENBROOK LN | CUPERTINO |
| 369-23-021 | 1 | SFR | 1 | \$481.33 | 19935 LINDENBROOK LN | CUPERTINO |
| 369-23-022 | 1 | SFR | 1 | \$481.33 | 19947 LINDENBROOK LN | CUPERTINO |
| 369-23-023 | 1 | SFR | 1 | \$481.33 | 19959 LINDENBROOK LN | CUPERTINO |
| 369-23-024 | 1 | SFR | 1 | \$481.33 | 19971 LINDENBROOK LN | CUPERTINO |
| 369-23-025 | 1 | SFR | 1 | \$481.33 | 19983 LINDENBROOK LN | CUPERTINO |
| 369-23-026 | 1 | SFR | 1 | \$481.33 | 19995 LINDENBROOK LN | CUPERTINO |
| 369-23-027 | 1 | SFR | 1 | \$481.33 | 10753 WEST ESTATES DR | CUPERTINO |
| 369-23-028 | 1 | SFR | 1 | \$481.33 | 10761 WEST ESTATES DR | CUPERTINO |
| 369-23-029 | 1 | SFR | 1 | \$481.33 | 10769 WEST ESTATES DR | CUPERTINO |
| 369-23-030 | 1 | SFR | 1 | \$481.33 | 10777 WEST ESTATES DR | CUPERTINO |
| 369-23-031 | 1 | SFR | 1 | \$481.33 | 10785 WEST ESTATES DR | CUPERTINO |
| 369-23-032 | 1 | SFR | 1 | \$481.33 | 10793 WEST ESTATES DR | CUPERTINO |
| 369-23-033 | 1 | SFR | 1 | \$481.33 | 10801 WEST ESTATES DR | CUPERTINO |
| 369-23-034 | 1 | SFR | 1 | \$481.33 | 10809 WEST ESTATES DR | CUPERTINO |
| 369-23-035 | 1 | SFR | 1 | \$481.33 | 10817 WEST ESTATES DR | CUPERTINO |
| 369-23-036 | 1 | SFR | 1 | \$481.33 | 10825 WEST ESTATES DR | CUPERTINO |
| 369-23-037 | 1 | SFR | 1 | \$481.33 | 10833 WEST ESTATES DR | CUPERTINO |
| 369-23-038 | 1 | SFR | 1 | \$481.33 | 10841 WEST ESTATES DR | CUPERTINO |
| 369-23-039 | 1 | SFR | 1 | \$481.33 | 10849 WEST ESTATES DR | CUPERTINO |
| 369-23-040 | 1 | SFR | 1 | \$481.33 | 10857 WEST ESTATES DR | CUPERTINO |
| 369-23-041 | 1 | SFR | 1 | \$481.33 | 10865 WEST ESTATES DR | CUPERTINO |
| 369-23-042 | 1 | SFR | 1 | \$481.33 | 10873 WEST ESTATES DR | CUPERTINO |
| 369-23-043 | 1 | SFR | 1 | \$481.33 | 10881 WEST ESTATES DR | CUPERTINO |
| 369-23-044 | 1 | SFR | 1 | \$481.33 | 10894 S BLANEY AVE | CUPERTINO |
| 369-23-045 | 1 | SFR | 1 | \$481.33 | 10882 S BLANEY AVE | CUPERTINO |
| 369-23-046 | 1 | SFR | 1 | \$481.33 | 10870 S BLANEY AVE | CUPERTINO |
| 369-23-047 | 1 | SFR | 1 | \$481.33 | 10858 S BLANEY AVE | CUPERTINO |
| 369-23-048 | 1 | SFR | 1 | \$481.33 | 10846 S BLANEY AVE | CUPERTINO |
| 369-23-049 | 1 | SFR | 1 | \$481.33 | 10834 S BLANEY AVE | CUPERTINO |
| 369-23-050 | 1 | SFR | 1 | \$481.33 | 10822 S BLANEY AVE | CUPERTINO |
| 369-23-051 | 1 | SFR | 1 | \$481.33 | 10810 S BLANEY AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------------|---------------|
| 369-23-052 | 1 | SFR | 1 | \$481.33 | 10798 S BLANEY AVE | CUPERTINO |
| 369-23-053 | 1 | SFR | 1 | \$481.33 | 10786 S BLANEY AVE | CUPERTINO |
| 369-23-054 | 1 | SFR | 1 | \$481.33 | 10774 S BLANEY AVE | CUPERTINO |
| 369-23-055 | 1 | SFR | 1 | \$481.33 | 10762 S BLANEY AVE | CUPERTINO |
| 369-23-056 | 1 | SFR | 1 | \$481.33 | 10750 S BLANEY AVE | CUPERTINO |
| 375-04-005 | 1 | SFR | 1 | \$481.33 | 19315 CALLE DE BARCELONA | CUPERTINO |
| 375-04-006 | 1 | SFR | 1 | \$481.33 | 19327 CALLE DE BARCELONA | CUPERTINO |
| 375-04-007 | 1 | SFR | 1 | \$481.33 | 19339 CALLE DE BARCELONA | CUPERTINO |
| 375-04-008 | 1 | SFR | 1 | \$481.33 | 19351 CALLE DE BARCELONA | CUPERTINO |
| 375-04-009 | 1 | SFR | 1 | \$481.33 | 19363 CALLE DE BARCELONA | CUPERTINO |
| 375-04-010 | 1 | SFR | 1 | \$481.33 | 19375 CALLE DE BARCELONA | CUPERTINO |
| 375-04-011 | 1 | SFR | 1 | \$481.33 | 19387 CALLE DE BARCELONA | CUPERTINO |
| 375-04-012 | 1 | SFR | 1 | \$481.33 | 19399 CALLE DE BARCELONA | CUPERTINO |
| 375-04-013 | 1 | SFR | 1 | \$481.33 | 19411 CALLE DE BARCELONA | CUPERTINO |
| 375-04-014 | 1 | SFR | 1 | \$481.33 | 19423 CALLE DE BARCELONA | CUPERTINO |
| 375-04-015 | 1 | SFR | 1 | \$481.33 | 19435 CALLE DE BARCELONA | CUPERTINO |
| 375-04-016 | 1 | SFR | 1 | \$481.33 | 19447 CALLE DE BARCELONA | CUPERTINO |
| 375-05-001 | 1 | SFR | 1 | \$481.33 | 19420 CALLE DE BARCELONA | CUPERTINO |
| 375-05-002 | 1 | SFR | 1 | \$481.33 | 10421 CORTE DE MADRID | CUPERTINO |
| 375-05-003 | 1 | SFR | 1 | \$481.33 | 10431 CORTE DE MADRID | CUPERTINO |
| 375-05-004 | 1 | SFR | 1 | \$481.33 | 10441 CORTE DE MADRID | CUPERTINO |
| 375-05-005 | 1 | SFR | 1 | \$481.33 | 10450 CORTE DE MADRID | CUPERTINO |
| 375-05-006 | 1 | SFR | 1 | \$481.33 | 10440 CORTE DE MADRID | CUPERTINO |
| 375-05-007 | 1 | SFR | 1 | \$481.33 | 10430 CORTE DE MADRID | CUPERTINO |
| 375-05-008 | 1 | SFR | 1 | \$481.33 | 10420 CORTE DE MADRID | CUPERTINO |
| 375-05-009 | 1 | SFR | 1 | \$481.33 | 19390 CALLE DE BARCELONA | CUPERTINO |
| 375-05-010 | 1 | SFR | 1 | \$481.33 | 19370 CALLE DE BARCELONA | CUPERTINO |
| 375-05-011 | 1 | SFR | 1 | \$481.33 | 10421 CORTE DE SEVILLE | CUPERTINO |
| 375-05-012 | 1 | SFR | 1 | \$481.33 | 10431 CORTE DE SEVILLE | CUPERTINO |
| 375-05-013 | 1 | SFR | 1 | \$481.33 | 10441 CORTE DE SEVILLE | CUPERTINO |
| 375-05-014 | 1 | SFR | 1 | \$481.33 | 10455 CORTE DE SEVILLE | CUPERTINO |
| 375-05-015 | 1 | SFR | 1 | \$481.33 | 10450 CORTE DE SEVILLE | CUPERTINO |
| 375-05-016 | 1 | SFR | 1 | \$481.33 | 10440 CORTE DE SEVILLE | CUPERTINO |
| 375-05-017 | 1 | SFR | 1 | \$481.33 | 10430 CORTE DE SEVILLE | CUPERTINO |
| 375-05-018 | 1 | SFR | 1 | \$481.33 | 10420 CORTE DE SEVILLE | CUPERTINO |
| 375-05-019 | 1 | SFR | 1 | \$481.33 | 19340 CALLE DE BARCELONA | CUPERTINO |
| 375-05-020 | 1 | SFR | 1 | \$481.33 | 10411 FINCH AVE | CUPERTINO |
| 375-05-021 | 1 | SFR | 1 | \$481.33 | 10421 FINCH AVE | CUPERTINO |
| 375-05-022 | 1 | SFR | 1 | \$481.33 | 10431 FINCH AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------------|---------------|
| 375-05-023 | 1 | SFR | 1 | \$481.33 | 10441 FINCH AVE | CUPERTINO |
| 375-05-024 | 1 | SFR | 1 | \$481.33 | 10451 FINCH AVE | CUPERTINO |
| 375-05-025 | 1 | SFR | 1 | \$481.33 | 10465 FINCH AVE | CUPERTINO |
| 375-05-026 | 1 | SFR | 1 | \$481.33 | 19323 PHIL LN | CUPERTINO |
| 375-05-027 | 1 | SFR | 1 | \$481.33 | 19337 PHIL LN | CUPERTINO |
| 375-05-028 | 1 | SFR | 1 | \$481.33 | 19349 PHIL LN | CUPERTINO |
| 375-05-029 | 1 | SFR | 1 | \$481.33 | 19361 PHIL LN | CUPERTINO |
| 375-05-030 | 1 | SFR | 1 | \$481.33 | 19373 PHIL LN | CUPERTINO |
| 375-05-031 | 1 | SFR | 1 | \$481.33 | 19385 PHIL LN | CUPERTINO |
| 375-05-032 | 1 | SFR | 1 | \$481.33 | 19397 PHIL LN | CUPERTINO |
| 375-05-033 | 1 | SFR | 1 | \$481.33 | 19409 PHIL LN | CUPERTINO |
| 375-05-034 | 1 | SFR | 1 | \$481.33 | 19421 PHIL LN | CUPERTINO |
| 375-05-035 | 1 | SFR | 1 | \$481.33 | 19433 PHIL LN | CUPERTINO |
| 375-05-036 | 1 | SFR | 1 | \$481.33 | 19445 PHIL LN | CUPERTINO |
| 375-05-037 | 1 | SFR | 1 | \$481.33 | 10466 MILLER AVE | CUPERTINO |
| 375-05-038 | 1 | SFR | 1 | \$481.33 | 10450 MILLER AVE | CUPERTINO |
| 375-05-039 | 1 | SFR | 1 | \$481.33 | 10440 MILLER AVE | CUPERTINO |
| 375-05-040 | 1 | SFR | 1 | \$481.33 | 10430 MILLER AVE | CUPERTINO |
| 375-05-041 | 1 | SFR | 1 | \$481.33 | 10420 MILLER AVE | CUPERTINO |
| 375-05-042 | 1 | SFR | 1 | \$481.33 | 10410 MILLER AVE | CUPERTINO |
| 375-07-001 | 69 | VAC | 0 | \$0.00 | 19160 STEVENS CREEK BLVD | CUPERTINO |
| 375-07-003 | 58 | COM | 0 | \$2,950.71 | 19110 STEVENS CREEK BLVD | CUPERTINO |
| 375-07-004 | 59 | PRO | 0 | \$59.39 | 10025 S TANTAU AVE | CUPERTINO |
| 375-07-005 | 1 | SFR | 1 | \$481.33 | 10039 S TANTAU AVE | CUPERTINO |
| 375-07-006 | 1 | SFR | 1 | \$481.33 | 10053 S TANTAU AVE | CUPERTINO |
| 375-07-007 | 1 | SFR | 1 | \$481.33 | 10067 S TANTAU AVE | CUPERTINO |
| 375-07-008 | 1 | SFR | 1 | \$481.33 | 10081 S TANTAU AVE | CUPERTINO |
| 375-07-009 | 1 | SFR | 1 | \$481.33 | 19133 ANNE LN | CUPERTINO |
| 375-07-010 | 1 | SFR | 1 | \$481.33 | 19147 ANNE LN | CUPERTINO |
| 375-07-011 | 1 | SFR | 1 | \$481.33 | 19161 ANNE LN | CUPERTINO |
| 375-07-012 | 1 | SFR | 1 | \$481.33 | 19160 ANNE LN | CUPERTINO |
| 375-07-013 | 1 | SFR | 1 | \$481.33 | 19146 ANNE LN | CUPERTINO |
| 375-07-014 | 1 | SFR | 1 | \$481.33 | 19132 ANNE LN | CUPERTINO |
| 375-07-015 | 1 | SFR | 1 | \$481.33 | 10109 S TANTAU AVE | CUPERTINO |
| 375-07-016 | 1 | SFR | 1 | \$481.33 | 10123 S TANTAU AVE | CUPERTINO |
| 375-07-017 | 1 | SFR | 1 | \$481.33 | 10133 S TANTAU AVE | CUPERTINO |
| 375-07-018 | 1 | SFR | 1 | \$481.33 | 10149 S TANTAU AVE | CUPERTINO |
| 375-07-019 | 1 | SFR | 1 | \$481.33 | 19133 COZETTE LN | CUPERTINO |
| 375-07-020 | 1 | SFR | 1 | \$481.33 | 19147 COZETTE LN | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------------|---------------|
| 375-07-021 | 1 | SFR | 1 | \$481.33 | 19161 COZETTE LN | CUPERTINO |
| 375-07-022 | 1 | SFR | 1 | \$481.33 | 19160 COZETTE LN | CUPERTINO |
| 375-07-023 | 1 | SFR | 1 | \$481.33 | 19146 COZETTE LN | CUPERTINO |
| 375-07-024 | 1 | SFR | 1 | \$481.33 | 19132 COZETTE LN | CUPERTINO |
| 375-07-025 | 1 | SFR | 1 | \$481.33 | 10175 S TANTAU AVE | CUPERTINO |
| 375-07-026 | 1 | SFR | 1 | \$481.33 | 10189 S TANTAU AVE | CUPERTINO |
| 375-07-027 | 1 | SFR | 1 | \$481.33 | 10203 S TANTAU AVE | CUPERTINO |
| 375-07-028 | 1 | SFR | 1 | \$481.33 | 10217 S TANTAU AVE | CUPERTINO |
| 375-07-029 | 1 | SFR | 1 | \$481.33 | 19131 LOREE AVE | CUPERTINO |
| 375-07-030 | 1 | SFR | 1 | \$481.33 | 19147 LOREE AVE | CUPERTINO |
| 375-07-031 | 1 | SFR | 1 | \$481.33 | 19161 LOREE AVE | CUPERTINO |
| 375-07-032 | 1 | SFR | 1 | \$481.33 | 10218 S TANTAU AVE | CUPERTINO |
| 375-07-033 | 1 | SFR | 1 | \$481.33 | 10204 S TANTAU AVE | CUPERTINO |
| 375-07-034 | 1 | SFR | 1 | \$481.33 | 10190 S TANTAU AVE | CUPERTINO |
| 375-07-035 | 1 | SFR | 1 | \$481.33 | 10176 S TANTAU AVE | CUPERTINO |
| 375-07-036 | 1 | SFR | 1 | \$481.33 | 10162 S TANTAU AVE | CUPERTINO |
| 375-07-037 | 1 | SFR | 1 | \$481.33 | 10148 S TANTAU AVE | CUPERTINO |
| 375-07-038 | 1 | SFR | 1 | \$481.33 | 10134 S TANTAU AVE | CUPERTINO |
| 375-07-039 | 1 | SFR | 1 | \$481.33 | 10122 S TANTAU AVE | CUPERTINO |
| 375-07-040 | 1 | SFR | 1 | \$481.33 | 10108 S TANTAU AVE | CUPERTINO |
| 375-07-041 | 1 | SFR | 1 | \$481.33 | 10094 S TANTAU AVE | CUPERTINO |
| 375-07-042 | 1 | SFR | 1 | \$481.33 | 10080 S TANTAU AVE | CUPERTINO |
| 375-07-043 | 1 | SFR | 1 | \$481.33 | 10066 S TANTAU AVE | CUPERTINO |
| 375-07-044 | 1 | SFR | 1 | \$481.33 | 10052 S TANTAU AVE | CUPERTINO |
| 375-07-045 | 52 | COM | 0 | \$7,315.86 | 10029 JUDY AVE | CUPERTINO |
| 375-07-046 | 52 | COM | 0 | \$20,844.45 | 19050 STEVENS CREEK BLVD | CUPERTINO |
| 375-07-047 | 1 | SFR | 1 | \$481.33 | 10053 JUDY AVE | CUPERTINO |
| 375-07-048 | 1 | SFR | 1 | \$481.33 | 10067 JUDY AVE | CUPERTINO |
| 375-07-049 | 1 | SFR | 1 | \$481.33 | 10089 JUDY AVE | CUPERTINO |
| 375-07-050 | 1 | SFR | 1 | \$481.33 | 10095 JUDY AVE | CUPERTINO |
| 375-07-051 | 1 | SFR | 1 | \$481.33 | 10109 JUDY AVE | CUPERTINO |
| 375-07-052 | 1 | SFR | 1 | \$481.33 | 10123 JUDY AVE | CUPERTINO |
| 375-07-053 | 1 | SFR | 1 | \$481.33 | 10135 JUDY AVE | CUPERTINO |
| 375-07-054 | 1 | SFR | 1 | \$481.33 | 10149 JUDY AVE | CUPERTINO |
| 375-07-055 | 1 | SFR | 1 | \$481.33 | 10163 JUDY AVE | CUPERTINO |
| 375-07-056 | 1 | SFR | 1 | \$481.33 | 10177 JUDY AVE | CUPERTINO |
| 375-07-057 | 1 | SFR | 1 | \$481.33 | 10191 JUDY AVE | CUPERTINO |
| 375-07-058 | 1 | SFR | 1 | \$481.33 | 10205 JUDY AVE | CUPERTINO |
| 375-07-059 | 1 | SFR | 1 | \$481.33 | 10219 JUDY AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------------|---------------|
| 375-07-060 | 4 | MFR | 40 | \$12,426.80 | 19140 STEVENS CREEK BLVD | CUPERTINO |
| 375-08-001 | 1 | SFR | 1 | \$481.33 | 19160 LOREE AVE | CUPERTINO |
| 375-08-002 | 1 | SFR | 1 | \$481.33 | 19148 LOREE AVE | CUPERTINO |
| 375-08-003 | 1 | SFR | 1 | \$481.33 | 19132 LOREE AVE | CUPERTINO |
| 375-08-004 | 1 | SFR | 1 | \$481.33 | 10251 S TANTAU AVE | CUPERTINO |
| 375-08-005 | 1 | SFR | 1 | \$481.33 | 10265 S TANTAU AVE | CUPERTINO |
| 375-08-006 | 1 | SFR | 1 | \$481.33 | 10279 S TANTAU AVE | CUPERTINO |
| 375-08-007 | 1 | SFR | 1 | \$481.33 | 10293 S TANTAU AVE | CUPERTINO |
| 375-08-008 | 1 | SFR | 1 | \$481.33 | 19133 MURIEL LN | CUPERTINO |
| 375-08-009 | 1 | SFR | 1 | \$481.33 | 19147 MURIEL LN | CUPERTINO |
| 375-08-010 | 1 | SFR | 1 | \$481.33 | 19161 MURIEL LN | CUPERTINO |
| 375-08-011 | 1 | SFR | 1 | \$481.33 | 19160 MURIEL LN | CUPERTINO |
| 375-08-012 | 1 | SFR | 1 | \$481.33 | 19146 MURIEL LN | CUPERTINO |
| 375-08-013 | 1 | SFR | 1 | \$481.33 | 19132 MURIEL LN | CUPERTINO |
| 375-08-014 | 1 | SFR | 1 | \$481.33 | 10311 S TANTAU AVE | CUPERTINO |
| 375-08-015 | 1 | SFR | 1 | \$481.33 | 10325 S TANTAU AVE | CUPERTINO |
| 375-08-016 | 1 | SFR | 1 | \$481.33 | 10339 S TANTAU AVE | CUPERTINO |
| 375-08-017 | 1 | SFR | 1 | \$481.33 | 10351 S TANTAU AVE | CUPERTINO |
| 375-08-018 | 1 | SFR | 1 | \$481.33 | 19133 TWIG LN | CUPERTINO |
| 375-08-019 | 1 | SFR | 1 | \$481.33 | 19147 TWIG LN | CUPERTINO |
| 375-08-020 | 1 | SFR | 1 | \$481.33 | 19161 TWIG LN | CUPERTINO |
| 375-08-021 | 1 | SFR | 1 | \$481.33 | 19160 TWIG LN | CUPERTINO |
| 375-08-022 | 1 | SFR | 1 | \$481.33 | 19146 TWIG LN | CUPERTINO |
| 375-08-023 | 1 | SFR | 1 | \$481.33 | 19132 TWIG LN | CUPERTINO |
| 375-08-024 | 1 | SFR | 1 | \$481.33 | 10375 S TANTAU AVE | CUPERTINO |
| 375-08-025 | 1 | SFR | 1 | \$481.33 | 10385 S TANTAU AVE | CUPERTINO |
| 375-08-026 | 1 | SFR | 1 | \$481.33 | 10399 S TANTAU AVE | CUPERTINO |
| 375-08-027 | 1 | SFR | 1 | \$481.33 | 10421 S TANTAU AVE | CUPERTINO |
| 375-08-028 | 1 | SFR | 1 | \$481.33 | 19145 TILSON AVE | CUPERTINO |
| 375-08-029 | 1 | SFR | 1 | \$481.33 | 19161 TILSON AVE | CUPERTINO |
| 375-08-030 | 1 | SFR | 1 | \$481.33 | 10394 S TANTAU AVE | CUPERTINO |
| 375-08-031 | 1 | SFR | 1 | \$481.33 | 10380 S TANTAU AVE | CUPERTINO |
| 375-08-032 | 1 | SFR | 1 | \$481.33 | 10374 S TANTAU AVE | CUPERTINO |
| 375-08-033 | 1 | SFR | 1 | \$481.33 | 10362 S TANTAU AVE | CUPERTINO |
| 375-08-034 | 1 | SFR | 1 | \$481.33 | 10348 S TANTAU AVE | CUPERTINO |
| 375-08-035 | 1 | SFR | 1 | \$481.33 | 10334 S TANTAU AVE | CUPERTINO |
| 375-08-036 | 1 | SFR | 1 | \$481.33 | 10320 S TANTAU AVE | CUPERTINO |
| 375-08-037 | 1 | SFR | 1 | \$481.33 | 10306 S TANTAU AVE | CUPERTINO |
| 375-08-038 | 1 | SFR | 1 | \$481.33 | 10292 S TANTAU AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 375-08-039 | 1 | SFR | 1 | \$481.33 | 10278 S TANTAU AVE | CUPERTINO |
| 375-08-040 | 1 | SFR | 1 | \$481.33 | 10264 S TANTAU AVE | CUPERTINO |
| 375-08-041 | 1 | SFR | 1 | \$481.33 | 10250 S TANTAU AVE | CUPERTINO |
| 375-08-042 | 1 | SFR | 1 | \$481.33 | 10251 JUDY AVE | CUPERTINO |
| 375-08-043 | 1 | SFR | 1 | \$481.33 | 10265 JUDY AVE | CUPERTINO |
| 375-08-044 | 1 | SFR | 1 | \$481.33 | 10279 JUDY AVE | CUPERTINO |
| 375-08-045 | 1 | SFR | 1 | \$481.33 | 10293 JUDY AVE | CUPERTINO |
| 375-08-046 | 1 | SFR | 1 | \$481.33 | 10307 JUDY AVE | CUPERTINO |
| 375-08-047 | 1 | SFR | 1 | \$481.33 | 10321 JUDY AVE | CUPERTINO |
| 375-08-048 | 1 | SFR | 1 | \$481.33 | 10335 JUDY AVE | CUPERTINO |
| 375-08-049 | 1 | SFR | 1 | \$481.33 | 10349 JUDY AVE | CUPERTINO |
| 375-08-050 | 1 | SFR | 1 | \$481.33 | 10363 JUDY AVE | CUPERTINO |
| 375-08-051 | 1 | SFR | 1 | \$481.33 | 10377 JUDY AVE | CUPERTINO |
| 375-08-052 | 1 | SFR | 1 | \$481.33 | 10381 JUDY AVE | CUPERTINO |
| 375-08-053 | 1 | SFR | 1 | \$481.33 | 10395 JUDY AVE | CUPERTINO |
| 375-08-054 | 2 | SFR | 2 | \$962.66 | 19061 TILSON AVE | CUPERTINO |
| 375-08-055 | 1 | SFR | 2 | \$962.66 | 19075 TILSON AVE | CUPERTINO |
| 375-08-056 | 1 | SFR | 2 | \$962.66 | 19089 TILSON AVE | CUPERTINO |
| 375-08-057 | 69 | SFR | 1 | \$481.33 | 10418 S TANTAU AVE | CUPERTINO |
| 375-09-001 | 1 | SFR | 2 | \$962.66 | 19112 TILSON AVE | CUPERTINO |
| 375-09-002 | 1 | SFR | 1 | \$481.33 | 19098 TILSON AVE | CUPERTINO |
| 375-09-003 | 1 | SFR | 1 | \$481.33 | 19084 TILSON AVE | CUPERTINO |
| 375-09-004 | 1 | SFR | 1 | \$481.33 | 19070 TILSON AVE | CUPERTINO |
| 375-09-005 | 69 | SFR | 1 | \$481.33 | 19056 TILSON AVE | CUPERTINO |
| 375-09-006 | 1 | SFR | 1 | \$481.33 | 19042 TILSON AVE | CUPERTINO |
| 375-09-007 | 1 | SFR | 1 | \$481.33 | 19028 TILSON AVE | CUPERTINO |
| 375-09-008 | 1 | SFR | 1 | \$481.33 | 19014 TILSON AVE | CUPERTINO |
| 375-09-009 | 1 | SFR | 1 | \$481.33 | 19000 TILSON AVE | CUPERTINO |
| 375-09-010 | 1 | SFR | 1 | \$481.33 | 18986 TILSON AVE | CUPERTINO |
| 375-09-011 | 1 | SFR | 1 | \$481.33 | 18970 TILSON AVE | CUPERTINO |
| 375-09-012 | 1 | SFR | 1 | \$481.33 | 18964 TILSON AVE | CUPERTINO |
| 375-09-013 | 1 | SFR | 1 | \$481.33 | 18956 TILSON AVE | CUPERTINO |
| 375-09-014 | 1 | SFR | 1 | \$481.33 | 18948 TILSON AVE | CUPERTINO |
| 375-09-015 | 1 | SFR | 1 | \$481.33 | 18940 TILSON AVE | CUPERTINO |
| 375-09-017 | 1 | SFR | 1 | \$481.33 | 18920 TILSON AVE | CUPERTINO |
| 375-09-018 | 1 | SFR | 1 | \$481.33 | 10465 MORETTI DR | CUPERTINO |
| 375-09-019 | 1 | SFR | 1 | \$481.33 | 10491 MORETTI DR | CUPERTINO |
| 375-09-020 | 1 | SFR | 1 | \$481.33 | 18921 BARNHART AVE | CUPERTINO |
| 375-09-021 | 1 | SFR | 1 | \$481.33 | 18931 BARNHART AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 375-09-023 | 1 | SFR | 1 | \$481.33 | 18941 BARNHART AVE | CUPERTINO |
| 375-09-024 | 1 | SFR | 1 | \$481.33 | 18951 BARNHART AVE | CUPERTINO |
| 375-09-025 | 1 | SFR | 2 | \$962.66 | 18945 BARNHART AVE | CUPERTINO |
| 375-09-026 | 1 | SFR | 1 | \$481.33 | 18961 BARNHART AVE | CUPERTINO |
| 375-09-027 | 1 | SFR | 1 | \$481.33 | 18969 BARNHART AVE | CUPERTINO |
| 375-09-028 | 1 | SFR | 1 | \$481.33 | 18977 BARNHART AVE | CUPERTINO |
| 375-09-029 | 1 | SFR | 1 | \$481.33 | 18985 BARNHART AVE | CUPERTINO |
| 375-09-030 | 1 | SFR | 1 | \$481.33 | 18993 BARNHART AVE | CUPERTINO |
| 375-09-031 | 1 | SFR | 1 | \$481.33 | 19001 BARNHART AVE | CUPERTINO |
| 375-09-032 | 1 | SFR | 1 | \$481.33 | 19011 BARNHART AVE | CUPERTINO |
| 375-09-033 | 1 | SFR | 1 | \$481.33 | 19021 BARNHART AVE | CUPERTINO |
| 375-09-034 | 1 | SFR | 1 | \$481.33 | 19031 BARNHART AVE | CUPERTINO |
| 375-09-035 | 1 | SFR | 1 | \$481.33 | 19041 BARNHART AVE | CUPERTINO |
| 375-09-036 | 1 | SFR | 1 | \$481.33 | 19051 BARNHART AVE | CUPERTINO |
| 375-09-037 | 1 | SFR | 1 | \$481.33 | 19061 BARNHART AVE | CUPERTINO |
| 375-09-038 | 1 | SFR | 1 | \$481.33 | 19071 BARNHART AVE | CUPERTINO |
| 375-09-039 | 1 | SFR | 1 | \$481.33 | 19081 BARNHART AVE | CUPERTINO |
| 375-09-040 | 1 | SFR | 1 | \$481.33 | 19091 BARNHART AVE | CUPERTINO |
| 375-09-041 | 1 | SFR | 1 | \$481.33 | 19101 BARNHART AVE | CUPERTINO |
| 375-09-042 | 1 | SFR | 1 | \$481.33 | 19111 BARNHART AVE | CUPERTINO |
| 375-09-043 | 1 | SFR | 1 | \$481.33 | 19121 BARNHART AVE | CUPERTINO |
| 375-09-044 | 1 | SFR | 1 | \$481.33 | 19131 BARNHART AVE | CUPERTINO |
| 375-09-045 | 1 | SFR | 1 | \$481.33 | 19141 BARNHART AVE | CUPERTINO |
| 375-09-046 | 1 | SFR | 1 | \$481.33 | 10490 S TANTAU AVE | CUPERTINO |
| 375-09-047 | 1 | SFR | 1 | \$481.33 | 10478 S TANTAU AVE | CUPERTINO |
| 375-09-048 | 1 | SFR | 1 | \$481.33 | 10466 S TANTAU AVE | CUPERTINO |
| 375-09-049 | 1 | SFR | 1 | \$481.33 | 18930 TILSON AVE | CUPERTINO |
| 375-10-001 | 1 | SFR | 1 | \$481.33 | 10422 JUDY AVE | CUPERTINO |
| 375-10-002 | 1 | SFR | 1 | \$481.33 | 10408 JUDY AVE | CUPERTINO |
| 375-10-003 | 1 | SFR | 1 | \$481.33 | 10394 JUDY AVE | CUPERTINO |
| 375-10-004 | 1 | SFR | 1 | \$481.33 | 10380 JUDY AVE | CUPERTINO |
| 375-10-005 | 1 | SFR | 1 | \$481.33 | 10376 JUDY AVE | CUPERTINO |
| 375-10-006 | 1 | SFR | 1 | \$481.33 | 10362 JUDY AVE | CUPERTINO |
| 375-10-007 | 1 | SFR | 1 | \$481.33 | 10348 JUDY AVE | CUPERTINO |
| 375-10-008 | 1 | SFR | 1 | \$481.33 | 10334 JUDY AVE | CUPERTINO |
| 375-10-009 | 1 | SFR | 1 | \$481.33 | 10320 JUDY AVE | CUPERTINO |
| 375-10-010 | 1 | SFR | 1 | \$481.33 | 10306 JUDY AVE | CUPERTINO |
| 375-10-011 | 1 | SFR | 1 | \$481.33 | 10292 JUDY AVE | CUPERTINO |
| 375-10-012 | 1 | SFR | 1 | \$481.33 | 10278 JUDY AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|------------------|---------------|
| 375-10-013 | 1 | SFR | 1 | \$481.33 | 10264 JUDY AVE | CUPERTINO |
| 375-10-014 | 1 | SFR | 1 | \$481.33 | 19040 LOREE AVE | CUPERTINO |
| 375-10-015 | 1 | SFR | 1 | \$481.33 | 10251 BRET AVE | CUPERTINO |
| 375-10-016 | 1 | SFR | 1 | \$481.33 | 10265 BRET AVE | CUPERTINO |
| 375-10-017 | 1 | SFR | 1 | \$481.33 | 10279 BRET AVE | CUPERTINO |
| 375-10-018 | 1 | SFR | 1 | \$481.33 | 10293 BRET AVE | CUPERTINO |
| 375-10-019 | 1 | SFR | 1 | \$481.33 | 10307 BRET AVE | CUPERTINO |
| 375-10-020 | 1 | SFR | 1 | \$481.33 | 10321 BRET AVE | CUPERTINO |
| 375-10-021 | 1 | SFR | 1 | \$481.33 | 10335 BRET AVE | CUPERTINO |
| 375-10-022 | 1 | SFR | 1 | \$481.33 | 10349 BRET AVE | CUPERTINO |
| 375-10-023 | 1 | SFR | 1 | \$481.33 | 10363 BRET AVE | CUPERTINO |
| 375-10-024 | 1 | SFR | 1 | \$481.33 | 10377 BRET AVE | CUPERTINO |
| 375-10-025 | 1 | SFR | 1 | \$481.33 | 10381 BRET AVE | CUPERTINO |
| 375-10-026 | 1 | SFR | 1 | \$481.33 | 10395 BRET AVE | CUPERTINO |
| 375-10-027 | 1 | SFR | 1 | \$481.33 | 10409 BRET AVE | CUPERTINO |
| 375-10-028 | 1 | SFR | 1 | \$481.33 | 10423 BRET AVE | CUPERTINO |
| 375-10-029 | 1 | SFR | 1 | \$481.33 | 10422 BRET AVE | CUPERTINO |
| 375-10-030 | 1 | SFR | 1 | \$481.33 | 10408 BRET AVE | CUPERTINO |
| 375-10-031 | 1 | SFR | 1 | \$481.33 | 10394 BRET AVE | CUPERTINO |
| 375-10-032 | 1 | SFR | 1 | \$481.33 | 10380 BRET AVE | CUPERTINO |
| 375-10-033 | 1 | SFR | 1 | \$481.33 | 10376 BRET AVE | CUPERTINO |
| 375-10-034 | 1 | SFR | 1 | \$481.33 | 10362 BRET AVE | CUPERTINO |
| 375-10-035 | 1 | SFR | 1 | \$481.33 | 10348 BRET AVE | CUPERTINO |
| 375-10-036 | 1 | SFR | 1 | \$481.33 | 10334 BRET AVE | CUPERTINO |
| 375-10-037 | 1 | SFR | 1 | \$481.33 | 10320 BRET AVE | CUPERTINO |
| 375-10-038 | 1 | SFR | 1 | \$481.33 | 10306 BRET AVE | CUPERTINO |
| 375-10-039 | 1 | SFR | 1 | \$481.33 | 10292 BRET AVE | CUPERTINO |
| 375-10-040 | 1 | SFR | 1 | \$481.33 | 10278 BRET AVE | CUPERTINO |
| 375-10-041 | 1 | SFR | 1 | \$481.33 | 10264 BRET AVE | CUPERTINO |
| 375-10-042 | 1 | SFR | 1 | \$481.33 | 10250 BRET AVE | CUPERTINO |
| 375-10-043 | 1 | SFR | 1 | \$481.33 | 18964 LOREE AVE | CUPERTINO |
| 375-10-044 | 1 | SFR | 1 | \$481.33 | 10265 STERN AVE | CUPERTINO |
| 375-10-045 | 1 | SFR | 1 | \$481.33 | 10275 STERN AVE | CUPERTINO |
| 375-10-046 | 1 | SFR | 1 | \$481.33 | 10285 STERN AVE | CUPERTINO |
| 375-10-047 | 1 | SFR | 1 | \$481.33 | 10295 STERN AVE | CUPERTINO |
| 375-10-048 | 1 | SFR | 1 | \$481.33 | 10305 STERN AVE | CUPERTINO |
| 375-10-049 | 1 | SFR | 1 | \$481.33 | 10315 STERN AVE | CUPERTINO |
| 375-10-050 | 1 | SFR | 1 | \$481.33 | 10325 STERN AVE | CUPERTINO |
| 375-10-051 | 1 | SFR | 1 | \$481.33 | 10335 STERN AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|------------------|---------------|
| 375-10-052 | 1 | SFR | 1 | \$481.33 | 10345 STERN AVE | CUPERTINO |
| 375-10-053 | 1 | SFR | 1 | \$481.33 | 10355 STERN AVE | CUPERTINO |
| 375-10-054 | 1 | SFR | 1 | \$481.33 | 10365 STERN AVE | CUPERTINO |
| 375-10-055 | 1 | SFR | 1 | \$481.33 | 10375 STERN AVE | CUPERTINO |
| 375-10-056 | 1 | SFR | 1 | \$481.33 | 10385 STERN AVE | CUPERTINO |
| 375-10-057 | 1 | SFR | 1 | \$481.33 | 10395 STERN AVE | CUPERTINO |
| 375-10-058 | 1 | SFR | 1 | \$481.33 | 10405 STERN AVE | CUPERTINO |
| 375-10-059 | 1 | SFR | 1 | \$481.33 | 10415 STERN AVE | CUPERTINO |
| 375-10-060 | 1 | SFR | 1 | \$481.33 | 10425 STERN AVE | CUPERTINO |
| 375-10-061 | 1 | SFR | 1 | \$481.33 | 18965 TILSON AVE | CUPERTINO |
| 375-11-001 | 1 | SFR | 1 | \$481.33 | 10218 JUDY AVE | CUPERTINO |
| 375-11-002 | 1 | SFR | 1 | \$481.33 | 10204 JUDY AVE | CUPERTINO |
| 375-11-003 | 1 | SFR | 1 | \$481.33 | 10190 JUDY AVE | CUPERTINO |
| 375-11-004 | 1 | SFR | 1 | \$481.33 | 10176 JUDY AVE | CUPERTINO |
| 375-11-005 | 1 | SFR | 1 | \$481.33 | 10162 JUDY AVE | CUPERTINO |
| 375-11-006 | 1 | SFR | 1 | \$481.33 | 10148 JUDY AVE | CUPERTINO |
| 375-11-007 | 1 | SFR | 1 | \$481.33 | 10134 JUDY AVE | CUPERTINO |
| 375-11-008 | 1 | SFR | 1 | \$481.33 | 10122 JUDY AVE | CUPERTINO |
| 375-11-009 | 1 | SFR | 1 | \$481.33 | 10108 JUDY AVE | CUPERTINO |
| 375-11-010 | 1 | SFR | 1 | \$481.33 | 10094 JUDY AVE | CUPERTINO |
| 375-11-011 | 1 | SFR | 1 | \$481.33 | 10080 JUDY AVE | CUPERTINO |
| 375-11-012 | 1 | SFR | 1 | \$481.33 | 10066 JUDY AVE | CUPERTINO |
| 375-11-013 | 1 | SFR | 1 | \$481.33 | 10052 JUDY AVE | CUPERTINO |
| 375-11-014 | 1 | SFR | 1 | \$481.33 | 10038 JUDY AVE | CUPERTINO |
| 375-11-019 | 1 | SFR | 1 | \$481.33 | 10037 BRET AVE | CUPERTINO |
| 375-11-020 | 1 | SFR | 1 | \$481.33 | 10053 BRET AVE | CUPERTINO |
| 375-11-021 | 1 | SFR | 1 | \$481.33 | 10065 BRET AVE | CUPERTINO |
| 375-11-022 | 1 | SFR | 1 | \$481.33 | 10081 BRET AVE | CUPERTINO |
| 375-11-023 | 1 | SFR | 1 | \$481.33 | 10095 BRET AVE | CUPERTINO |
| 375-11-024 | 1 | SFR | 1 | \$481.33 | 10109 BRET AVE | CUPERTINO |
| 375-11-025 | 1 | SFR | 1 | \$481.33 | 10123 BRET AVE | CUPERTINO |
| 375-11-026 | 1 | SFR | 1 | \$481.33 | 10135 BRET AVE | CUPERTINO |
| 375-11-027 | 1 | SFR | 1 | \$481.33 | 10149 BRET AVE | CUPERTINO |
| 375-11-028 | 1 | SFR | 1 | \$481.33 | 10163 BRET AVE | CUPERTINO |
| 375-11-029 | 1 | SFR | 1 | \$481.33 | 10177 BRET AVE | CUPERTINO |
| 375-11-030 | 1 | SFR | 1 | \$481.33 | 10191 BRET AVE | CUPERTINO |
| 375-11-031 | 1 | SFR | 1 | \$481.33 | 10205 BRET AVE | CUPERTINO |
| 375-11-032 | 1 | SFR | 1 | \$481.33 | 10219 BRET AVE | CUPERTINO |
| 375-11-033 | 1 | SFR | 1 | \$481.33 | 10218 BRET AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|------------------------------|---------------|
| 375-11-034 | 1 | SFR | 1 | \$481.33 | 10204 BRET AVE | CUPERTINO |
| 375-11-035 | 1 | SFR | 1 | \$481.33 | 10190 BRET AVE | CUPERTINO |
| 375-11-036 | 1 | SFR | 1 | \$481.33 | 10176 BRET AVE | CUPERTINO |
| 375-11-037 | 1 | SFR | 1 | \$481.33 | 10162 BRET AVE | CUPERTINO |
| 375-11-038 | 1 | SFR | 1 | \$481.33 | 10148 BRET AVE | CUPERTINO |
| 375-11-039 | 1 | SFR | 1 | \$481.33 | 10134 BRET AVE | CUPERTINO |
| 375-11-040 | 1 | SFR | 1 | \$481.33 | 10122 BRET AVE | CUPERTINO |
| 375-11-041 | 1 | SFR | 1 | \$481.33 | 10108 BRET AVE | CUPERTINO |
| 375-11-042 | 1 | SFR | 1 | \$481.33 | 10094 BRET AVE | CUPERTINO |
| 375-11-043 | 1 | SFR | 1 | \$481.33 | 10080 BRET AVE | CUPERTINO |
| 375-11-044 | 1 | SFR | 1 | \$481.33 | 10066 BRET AVE | CUPERTINO |
| 375-11-045 | 1 | SFR | 1 | \$481.33 | 10052 BRET AVE | CUPERTINO |
| 375-11-046 | 1 | SFR | 1 | \$481.33 | 10038 BRET AVE | CUPERTINO |
| 375-11-047 | 1 | SFR | 1 | \$481.33 | 10024 BRET AVE | CUPERTINO |
| 375-11-048 | 1 | SFR | 1 | \$481.33 | 10010 BRET AVE | CUPERTINO |
| 375-11-054 | 1 | SFR | 1 | \$481.33 | 10057 STERN AVE | CUPERTINO |
| 375-11-055 | 1 | SFR | 1 | \$481.33 | 10069 STERN AVE | CUPERTINO |
| 375-11-056 | 1 | SFR | 1 | \$481.33 | 10081 STERN AVE | CUPERTINO |
| 375-11-057 | 1 | SFR | 1 | \$481.33 | 10093 STERN AVE | CUPERTINO |
| 375-11-058 | 1 | SFR | 1 | \$481.33 | 10105 STERN AVE | CUPERTINO |
| 375-11-059 | 1 | SFR | 1 | \$481.33 | 10117 STERN AVE | CUPERTINO |
| 375-11-060 | 1 | SFR | 1 | \$481.33 | 10129 STERN AVE | CUPERTINO |
| 375-11-061 | 1 | SFR | 1 | \$481.33 | 10141 STERN AVE | CUPERTINO |
| 375-11-062 | 1 | SFR | 1 | \$481.33 | 10151 STERN AVE | CUPERTINO |
| 375-11-063 | 1 | SFR | 1 | \$481.33 | 10161 STERN AVE | CUPERTINO |
| 375-11-064 | 1 | SFR | 1 | \$481.33 | 10171 STERN AVE | CUPERTINO |
| 375-11-065 | 1 | SFR | 1 | \$481.33 | 10181 STERN AVE | CUPERTINO |
| 375-11-066 | 1 | SFR | 1 | \$481.33 | 10191 STERN AVE | CUPERTINO |
| 375-11-067 | 1 | SFR | 1 | \$481.33 | 10201 STERN AVE | CUPERTINO |
| 375-11-068 | 1 | SFR | 1 | \$481.33 | 10211 STERN AVE | CUPERTINO |
| 375-11-069 | 1 | SFR | 1 | \$481.33 | 10221 STERN AVE | CUPERTINO |
| 375-11-070 | 1 | SFR | 1 | \$481.33 | 10231 STERN AVE | CUPERTINO |
| 375-11-071 | 59 | PRO | 0 | \$1,795.20 | 19028 STEVENS CREEK BLVD | CUPERTINO |
| 375-11-072 | 61 | COM | 0 | \$1,516.52 | 19030 STEVENS CREEK BLVD | CUPERTINO |
| 375-11-073 | 59 | PRO | 0 | \$3,014.48 | 18900 STEVENS CREEK BLVD STE | CUPERTINO |
| 375-12-001 | 1 | SFR | 1 | \$481.33 | 10210 STERN AVE | CUPERTINO |
| 375-12-002 | 69 | VAC | 0 | \$0.00 | 10200 STERN AVE | CUPERTINO |
| 375-12-003 | 1 | SFR | 1 | \$481.33 | 10190 STERN AVE | CUPERTINO |
| 375-12-004 | 1 | SFR | 1 | \$481.33 | 10180 STERN AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|-------------------------|---------------|
| 375-12-005 | 1 | SFR | 1 | \$481.33 | 10170 STERN AVE | CUPERTINO |
| 375-12-006 | 1 | SFR | 1 | \$481.33 | 10160 STERN AVE | CUPERTINO |
| 375-12-007 | 1 | SFR | 1 | \$481.33 | 10150 STERN AVE | CUPERTINO |
| 375-12-008 | 1 | SFR | 1 | \$481.33 | 10140 STERN AVE | CUPERTINO |
| 375-12-009 | 1 | SFR | 1 | \$481.33 | 10128 STERN AVE | CUPERTINO |
| 375-12-010 | 1 | SFR | 1 | \$481.33 | 10116 STERN AVE | CUPERTINO |
| 375-12-011 | 1 | SFR | 1 | \$481.33 | 10104 STERN AVE | CUPERTINO |
| 375-12-014 | 58 | COM | 0 | \$696.80 | 90 STERN AVE | SAN JOSE |
| 375-12-017 | 61 | COM | 0 | \$105.84 | 5696 STEVENS CREEK BLVD | SAN JOSE |
| 375-12-025 | 1 | SFR | 1 | \$481.33 | 10145 CALVERT DR | CUPERTINO |
| 375-12-026 | 1 | SFR | 1 | \$481.33 | 18771 ARATA WAY | CUPERTINO |
| 375-12-027 | 1 | SFR | 1 | \$481.33 | 18781 ARATA WAY | CUPERTINO |
| 375-12-028 | 1 | SFR | 1 | \$481.33 | 18791 ARATA WAY | CUPERTINO |
| 375-12-029 | 1 | SFR | 1 | \$481.33 | 18801 ARATA WAY | CUPERTINO |
| 375-12-030 | 1 | SFR | 1 | \$481.33 | 18811 ARATA WAY | CUPERTINO |
| 375-12-031 | 1 | SFR | 1 | \$481.33 | 18821 ARATA WAY | CUPERTINO |
| 375-12-032 | 1 | SFR | 1 | \$481.33 | 18831 ARATA WAY | CUPERTINO |
| 375-12-033 | 1 | SFR | 1 | \$481.33 | 18841 ARATA WAY | CUPERTINO |
| 375-12-034 | 1 | SFR | 1 | \$481.33 | 18851 ARATA WAY | CUPERTINO |
| 375-12-035 | 1 | SFR | 1 | \$481.33 | 18861 ARATA WAY | CUPERTINO |
| 375-12-036 | 1 | SFR | 1 | \$481.33 | 18871 ARATA WAY | CUPERTINO |
| 375-12-037 | 1 | SFR | 1 | \$481.33 | 18881 ARATA WAY | CUPERTINO |
| 375-12-038 | 1 | SFR | 1 | \$481.33 | 18891 ARATA WAY | CUPERTINO |
| 375-12-039 | 1 | SFR | 1 | \$481.33 | 18901 ARATA WAY | CUPERTINO |
| 375-12-040 | 1 | SFR | 1 | \$481.33 | 18911 ARATA WAY | CUPERTINO |
| 375-12-041 | 1 | SFR | 1 | \$481.33 | 18921 ARATA WAY | CUPERTINO |
| 375-12-042 | 1 | SFR | 1 | \$481.33 | 10240 STERN AVE | CUPERTINO |
| 375-12-043 | 1 | SFR | 1 | \$481.33 | 10092 STERN AVE | CUPERTINO |
| 375-12-044 | 1 | SFR | 1 | \$481.33 | 10080 STERN AVE | CUPERTINO |
| 375-12-047 | 58 | EXE | 0 | \$0.00 | | SAN JOSE |
| 375-12-048 | 4 | EXE | 0 | \$0.00 | | CUPERTINO |
| 375-13-001 | 1 | SFR | 1 | \$481.33 | 18921 LOREE AVE | CUPERTINO |
| 375-13-002 | 1 | SFR | 1 | \$481.33 | 18916 ARATA WAY | CUPERTINO |
| 375-13-003 | 1 | SFR | 1 | \$481.33 | 18904 ARATA WAY | CUPERTINO |
| 375-13-004 | 1 | SFR | 1 | \$481.33 | 18892 ARATA WAY | CUPERTINO |
| 375-13-005 | 1 | SFR | 1 | \$481.33 | 18880 ARATA WAY | CUPERTINO |
| 375-13-006 | 1 | SFR | 1 | \$481.33 | 18868 ARATA WAY | CUPERTINO |
| 375-13-007 | 1 | SFR | 1 | \$481.33 | 18856 ARATA WAY | CUPERTINO |
| 375-13-008 | 1 | SFR | 1 | \$481.33 | 18844 ARATA WAY | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|-------------------|---------------|
| 375-13-009 | 1 | SFR | 1 | \$481.33 | 18832 ARATA WAY | CUPERTINO |
| 375-13-010 | 1 | SFR | 1 | \$481.33 | 18820 ARATA WAY | CUPERTINO |
| 375-13-011 | 1 | SFR | 1 | \$481.33 | 18808 ARATA WAY | CUPERTINO |
| 375-13-012 | 1 | SFR | 1 | \$481.33 | 18796 ARATA WAY | CUPERTINO |
| 375-13-013 | 1 | SFR | 1 | \$481.33 | 18784 ARATA WAY | CUPERTINO |
| 375-13-014 | 1 | SFR | 1 | \$481.33 | 18772 ARATA WAY | CUPERTINO |
| 375-13-015 | 1 | SFR | 1 | \$481.33 | 18760 ARATA WAY | CUPERTINO |
| 375-13-016 | 1 | SFR | 1 | \$481.33 | 18761 LOREE AVE | CUPERTINO |
| 375-13-017 | 1 | SFR | 1 | \$481.33 | 18771 LOREE AVE | CUPERTINO |
| 375-13-018 | 1 | SFR | 1 | \$481.33 | 18781 LOREE AVE | CUPERTINO |
| 375-13-019 | 1 | SFR | 1 | \$481.33 | 18791 LOREE AVE | CUPERTINO |
| 375-13-020 | 1 | SFR | 1 | \$481.33 | 18801 LOREE AVE | CUPERTINO |
| 375-13-021 | 1 | SFR | 1 | \$481.33 | 18811 LOREE AVE | CUPERTINO |
| 375-13-022 | 1 | SFR | 1 | \$481.33 | 18821 LOREE AVE | CUPERTINO |
| 375-13-023 | 1 | SFR | 1 | \$481.33 | 18831 LOREE AVE | CUPERTINO |
| 375-13-024 | 1 | SFR | 1 | \$481.33 | 18841 LOREE AVE | CUPERTINO |
| 375-13-025 | 1 | SFR | 1 | \$481.33 | 18851 LOREE AVE | CUPERTINO |
| 375-13-026 | 1 | SFR | 1 | \$481.33 | 18861 LOREE AVE | CUPERTINO |
| 375-13-027 | 1 | SFR | 1 | \$481.33 | 18871 LOREE AVE | CUPERTINO |
| 375-13-028 | 1 | SFR | 1 | \$481.33 | 18881 LOREE AVE | CUPERTINO |
| 375-13-029 | 1 | SFR | 1 | \$481.33 | 18891 LOREE AVE | CUPERTINO |
| 375-13-030 | 1 | SFR | 1 | \$481.33 | 18901 LOREE AVE | CUPERTINO |
| 375-14-001 | 2 | SFR | 2 | \$962.66 | 18920 LOREE AVE A | CUPERTINO |
| 375-14-002 | 1 | SFR | 1 | \$481.33 | 10275 MORETTI DR | CUPERTINO |
| 375-14-003 | 1 | SFR | 1 | \$481.33 | 10285 MORETTI DR | CUPERTINO |
| 375-14-004 | 1 | SFR | 1 | \$481.33 | 10295 MORETTI DR | CUPERTINO |
| 375-14-005 | 1 | SFR | 1 | \$481.33 | 10305 MORETTI DR | CUPERTINO |
| 375-14-006 | 1 | SFR | 1 | \$481.33 | 10315 MORETTI DR | CUPERTINO |
| 375-14-007 | 1 | SFR | 1 | \$481.33 | 10325 MORETTI DR | CUPERTINO |
| 375-14-008 | 1 | SFR | 1 | \$481.33 | 10335 MORETTI DR | CUPERTINO |
| 375-14-009 | 1 | SFR | 1 | \$481.33 | 10345 MORETTI DR | CUPERTINO |
| 375-14-010 | 1 | SFR | 1 | \$481.33 | 10355 MORETTI DR | CUPERTINO |
| 375-14-011 | 1 | SFR | 1 | \$481.33 | 10365 MORETTI DR | CUPERTINO |
| 375-14-012 | 1 | SFR | 1 | \$481.33 | 10375 MORETTI DR | CUPERTINO |
| 375-14-013 | 1 | SFR | 1 | \$481.33 | 10385 MORETTI DR | CUPERTINO |
| 375-14-014 | 1 | SFR | 1 | \$481.33 | 10395 MORETTI DR | CUPERTINO |
| 375-14-015 | 1 | SFR | 1 | \$481.33 | 10405 MORETTI DR | CUPERTINO |
| 375-14-016 | 1 | SFR | 1 | \$481.33 | 10415 MORETTI DR | CUPERTINO |
| 375-14-017 | 1 | SFR | 1 | \$481.33 | 10425 MORETTI DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|------------------|---------------|
| 375-14-018 | 1 | SFR | 1 | \$481.33 | 10435 MORETTI DR | CUPERTINO |
| 375-14-019 | 1 | SFR | 1 | \$481.33 | 18915 TILSON AVE | CUPERTINO |
| 375-14-020 | 1 | SFR | 1 | \$481.33 | 18945 TILSON AVE | CUPERTINO |
| 375-14-021 | 1 | SFR | 1 | \$481.33 | 10430 STERN AVE | CUPERTINO |
| 375-14-022 | 1 | SFR | 1 | \$481.33 | 10420 STERN AVE | CUPERTINO |
| 375-14-023 | 1 | SFR | 1 | \$481.33 | 10410 STERN AVE | CUPERTINO |
| 375-14-024 | 1 | SFR | 1 | \$481.33 | 10400 STERN AVE | CUPERTINO |
| 375-14-025 | 1 | SFR | 1 | \$481.33 | 10390 STERN AVE | CUPERTINO |
| 375-14-026 | 1 | SFR | 1 | \$481.33 | 10380 STERN AVE | CUPERTINO |
| 375-14-027 | 1 | SFR | 1 | \$481.33 | 10370 STERN AVE | CUPERTINO |
| 375-14-028 | 1 | SFR | 1 | \$481.33 | 10360 STERN AVE | CUPERTINO |
| 375-14-029 | 1 | SFR | 1 | \$481.33 | 10350 STERN AVE | CUPERTINO |
| 375-14-030 | 1 | SFR | 1 | \$481.33 | 10340 STERN AVE | CUPERTINO |
| 375-14-031 | 1 | SFR | 1 | \$481.33 | 10330 STERN AVE | CUPERTINO |
| 375-14-032 | 1 | SFR | 1 | \$481.33 | 10320 STERN AVE | CUPERTINO |
| 375-14-033 | 1 | SFR | 1 | \$481.33 | 10310 STERN AVE | CUPERTINO |
| 375-14-034 | 1 | SFR | 1 | \$481.33 | 10300 STERN AVE | CUPERTINO |
| 375-14-035 | 1 | SFR | 1 | \$481.33 | 10290 STERN AVE | CUPERTINO |
| 375-14-036 | 1 | SFR | 1 | \$481.33 | 10280 STERN AVE | CUPERTINO |
| 375-14-037 | 1 | SFR | 1 | \$481.33 | 10270 STERN AVE | CUPERTINO |
| 375-14-038 | 1 | SFR | 1 | \$481.33 | 18940 LOREE AVE | CUPERTINO |
| 375-15-001 | 1 | SFR | 1 | \$481.33 | 10411 MENHART LN | CUPERTINO |
| 375-15-002 | 1 | SFR | 1 | \$481.33 | 10390 MORETTI DR | CUPERTINO |
| 375-15-003 | 1 | SFR | 1 | \$481.33 | 10380 MORETTI DR | CUPERTINO |
| 375-15-004 | 1 | SFR | 1 | \$481.33 | 10370 MORETTI DR | CUPERTINO |
| 375-15-005 | 1 | SFR | 1 | \$481.33 | 10360 MORETTI DR | CUPERTINO |
| 375-15-006 | 1 | SFR | 1 | \$481.33 | 10350 MORETTI DR | CUPERTINO |
| 375-15-007 | 1 | SFR | 1 | \$481.33 | 10340 MORETTI DR | CUPERTINO |
| 375-15-008 | 1 | SFR | 1 | \$481.33 | 10330 MORETTI DR | CUPERTINO |
| 375-15-009 | 1 | SFR | 1 | \$481.33 | 10320 MORETTI DR | CUPERTINO |
| 375-15-010 | 1 | SFR | 1 | \$481.33 | 10310 MORETTI DR | CUPERTINO |
| 375-15-011 | 1 | SFR | 1 | \$481.33 | 10300 MORETTI DR | CUPERTINO |
| 375-15-012 | 1 | SFR | 1 | \$481.33 | 10290 MORETTI DR | CUPERTINO |
| 375-15-013 | 1 | SFR | 1 | \$481.33 | 10280 MORETTI DR | CUPERTINO |
| 375-15-014 | 1 | SFR | 1 | \$481.33 | 18896 LOREE AVE | CUPERTINO |
| 375-15-015 | 1 | SFR | 1 | \$481.33 | 18884 LOREE AVE | CUPERTINO |
| 375-15-016 | 1 | SFR | 1 | \$481.33 | 18872 LOREE AVE | CUPERTINO |
| 375-15-017 | 1 | SFR | 1 | \$481.33 | 18860 LOREE AVE | CUPERTINO |
| 375-15-018 | 1 | SFR | 1 | \$481.33 | 18848 LOREE AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|------------------|---------------|
| 375-15-019 | 1 | SFR | 1 | \$481.33 | 18836 LOREE AVE | CUPERTINO |
| 375-15-020 | 1 | SFR | 1 | \$481.33 | 18824 LOREE AVE | CUPERTINO |
| 375-15-021 | 1 | SFR | 1 | \$481.33 | 18812 LOREE AVE | CUPERTINO |
| 375-15-022 | 1 | SFR | 1 | \$481.33 | 18800 LOREE AVE | CUPERTINO |
| 375-15-023 | 1 | SFR | 1 | \$481.33 | 18790 LOREE AVE | CUPERTINO |
| 375-15-024 | 1 | SFR | 1 | \$481.33 | 18780 LOREE AVE | CUPERTINO |
| 375-15-025 | 1 | SFR | 1 | \$481.33 | 18770 LOREE AVE | CUPERTINO |
| 375-15-026 | 1 | SFR | 1 | \$481.33 | 18760 LOREE AVE | CUPERTINO |
| 375-15-027 | 1 | SFR | 1 | \$481.33 | 10265 MENHART LN | CUPERTINO |
| 375-15-028 | 1 | SFR | 1 | \$481.33 | 10271 MENHART LN | CUPERTINO |
| 375-15-029 | 1 | SFR | 1 | \$481.33 | 10277 MENHART LN | CUPERTINO |
| 375-15-030 | 1 | SFR | 1 | \$481.33 | 10283 MENHART LN | CUPERTINO |
| 375-15-031 | 1 | SFR | 1 | \$481.33 | 10289 MENHART LN | CUPERTINO |
| 375-15-032 | 1 | SFR | 1 | \$481.33 | 10295 MENHART LN | CUPERTINO |
| 375-15-033 | 1 | SFR | 1 | \$481.33 | 10301 MENHART LN | CUPERTINO |
| 375-15-034 | 1 | SFR | 1 | \$481.33 | 10307 MENHART LN | CUPERTINO |
| 375-15-035 | 1 | SFR | 1 | \$481.33 | 10313 MENHART LN | CUPERTINO |
| 375-15-036 | 1 | SFR | 1 | \$481.33 | 10319 MENHART LN | CUPERTINO |
| 375-15-037 | 1 | SFR | 1 | \$481.33 | 10325 MENHART LN | CUPERTINO |
| 375-15-038 | 1 | SFR | 1 | \$481.33 | 10331 MENHART LN | CUPERTINO |
| 375-15-039 | 1 | SFR | 1 | \$481.33 | 10337 MENHART LN | CUPERTINO |
| 375-15-040 | 1 | SFR | 1 | \$481.33 | 10343 MENHART LN | CUPERTINO |
| 375-15-041 | 1 | SFR | 1 | \$481.33 | 10349 MENHART LN | CUPERTINO |
| 375-15-042 | 1 | SFR | 1 | \$481.33 | 10355 MENHART LN | CUPERTINO |
| 375-15-043 | 1 | SFR | 1 | \$481.33 | 10361 MENHART LN | CUPERTINO |
| 375-15-044 | 1 | SFR | 1 | \$481.33 | 10367 MENHART LN | CUPERTINO |
| 375-15-045 | 1 | SFR | 1 | \$481.33 | 10373 MENHART LN | CUPERTINO |
| 375-15-046 | 1 | SFR | 1 | \$481.33 | 10379 MENHART LN | CUPERTINO |
| 375-15-047 | 1 | SFR | 1 | \$481.33 | 10385 MENHART LN | CUPERTINO |
| 375-15-048 | 1 | SFR | 1 | \$481.33 | 10391 MENHART LN | CUPERTINO |
| 375-15-049 | 1 | SFR | 1 | \$481.33 | 10401 MENHART LN | CUPERTINO |
| 375-16-001 | 1 | SFR | 1 | \$481.33 | 10420 MORETTI DR | CUPERTINO |
| 375-16-002 | 1 | SFR | 1 | \$481.33 | 10416 MENHART LN | CUPERTINO |
| 375-16-003 | 1 | SFR | 1 | \$481.33 | 10412 MENHART LN | CUPERTINO |
| 375-16-004 | 1 | SFR | 1 | \$481.33 | 10408 MENHART LN | CUPERTINO |
| 375-16-005 | 1 | SFR | 1 | \$481.33 | 10404 MENHART LN | CUPERTINO |
| 375-16-006 | 1 | SFR | 1 | \$481.33 | 10400 MENHART LN | CUPERTINO |
| 375-16-007 | 1 | SFR | 1 | \$481.33 | 10396 MENHART LN | CUPERTINO |
| 375-16-008 | 1 | SFR | 1 | \$481.33 | 10392 MENHART LN | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-16-009 | 1 | SFR | 1 | \$481.33 | 10388 MENHART LN | CUPERTINO |
| 375-16-010 | 1 | SFR | 1 | \$481.33 | 10382 MENHART LN | CUPERTINO |
| 375-16-011 | 1 | SFR | 1 | \$481.33 | 10376 MENHART LN | CUPERTINO |
| 375-16-012 | 1 | SFR | 1 | \$481.33 | 10370 MENHART LN | CUPERTINO |
| 375-16-013 | 1 | SFR | 1 | \$481.33 | 10366 MENHART LN | CUPERTINO |
| 375-16-014 | 1 | SFR | 1 | \$481.33 | 10360 MENHART LN | CUPERTINO |
| 375-16-015 | 1 | SFR | 1 | \$481.33 | 10356 MENHART LN | CUPERTINO |
| 375-16-016 | 1 | SFR | 1 | \$481.33 | 10350 MENHART LN | CUPERTINO |
| 375-16-017 | 1 | SFR | 1 | \$481.33 | 10330 MENHART LN | CUPERTINO |
| 375-16-018 | 1 | SFR | 1 | \$481.33 | 10285 WUNDERLICH DR | CUPERTINO |
| 375-16-019 | 1 | SFR | 1 | \$481.33 | 10295 WUNDERLICH DR | CUPERTINO |
| 375-16-020 | 1 | SFR | 1 | \$481.33 | 10305 WUNDERLICH DR | CUPERTINO |
| 375-16-021 | 1 | SFR | 1 | \$481.33 | 10315 WUNDERLICH DR | CUPERTINO |
| 375-16-022 | 1 | SFR | 1 | \$481.33 | 10325 WUNDERLICH DR | CUPERTINO |
| 375-16-023 | 1 | SFR | 1 | \$481.33 | 10335 WUNDERLICH DR | CUPERTINO |
| 375-16-024 | 1 | SFR | 1 | \$481.33 | 10345 WUNDERLICH DR | CUPERTINO |
| 375-16-025 | 1 | SFR | 1 | \$481.33 | 10355 WUNDERLICH DR | CUPERTINO |
| 375-16-026 | 1 | SFR | 1 | \$481.33 | 10365 WUNDERLICH DR | CUPERTINO |
| 375-16-027 | 1 | SFR | 1 | \$481.33 | 10375 WUNDERLICH DR | CUPERTINO |
| 375-16-028 | 1 | SFR | 1 | \$481.33 | 10385 WUNDERLICH DR | CUPERTINO |
| 375-16-029 | 1 | SFR | 1 | \$481.33 | 10395 WUNDERLICH DR | CUPERTINO |
| 375-16-030 | 1 | SFR | 1 | \$481.33 | 10405 WUNDERLICH DR | CUPERTINO |
| 375-16-031 | 1 | SFR | 1 | \$481.33 | 10415 WUNDERLICH DR | CUPERTINO |
| 375-16-032 | 1 | SFR | 1 | \$481.33 | 10425 WUNDERLICH DR | CUPERTINO |
| 375-16-033 | 1 | SFR | 1 | \$481.33 | 10435 WUNDERLICH DR | CUPERTINO |
| 375-16-034 | 1 | SFR | 1 | \$481.33 | 18815 TILSON AVE | CUPERTINO |
| 375-16-035 | 1 | SFR | 1 | \$481.33 | 18831 TILSON AVE | CUPERTINO |
| 375-16-036 | 1 | SFR | 1 | \$481.33 | 18841 TILSON AVE | CUPERTINO |
| 375-16-037 | 1 | SFR | 1 | \$481.33 | 18851 TILSON AVE | CUPERTINO |
| 375-16-038 | 1 | SFR | 1 | \$481.33 | 18861 TILSON AVE | CUPERTINO |
| 375-16-039 | 1 | SFR | 1 | \$481.33 | 18871 TILSON AVE | CUPERTINO |
| 375-16-040 | 1 | SFR | 1 | \$481.33 | 18881 TILSON AVE | CUPERTINO |
| 375-16-041 | 1 | SFR | 1 | \$481.33 | 10444 MORETTI DR | CUPERTINO |
| 375-16-042 | 69 | SFR | 1 | \$481.33 | 10464 MORETTI DR | CUPERTINO |
| 375-16-043 | 1 | SFR | 1 | \$481.33 | 18880 TILSON AVE | CUPERTINO |
| 375-16-044 | 1 | SFR | 1 | \$481.33 | 18870 TILSON AVE | CUPERTINO |
| 375-16-045 | 1 | SFR | 1 | \$481.33 | 18860 TILSON AVE | CUPERTINO |
| 375-16-046 | 1 | SFR | 1 | \$481.33 | 18850 TILSON AVE | CUPERTINO |
| 375-16-047 | 1 | SFR | 1 | \$481.33 | 18840 TILSON AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-16-048 | 1 | SFR | 1 | \$481.33 | 18830 TILSON AVE | CUPERTINO |
| 375-16-049 | 1 | SFR | 1 | \$481.33 | 18820 TILSON AVE | CUPERTINO |
| 375-16-050 | 1 | SFR | 1 | \$481.33 | 10465 WUNDERLICH DR | CUPERTINO |
| 375-16-051 | 1 | SFR | 1 | \$481.33 | 10491 WUNDERLICH DR | CUPERTINO |
| 375-16-052 | 1 | SFR | 1 | \$481.33 | 18821 BARNHART AVE | CUPERTINO |
| 375-16-053 | 1 | SFR | 1 | \$481.33 | 18831 BARNHART AVE | CUPERTINO |
| 375-16-054 | 1 | SFR | 1 | \$481.33 | 18841 BARNHART AVE | CUPERTINO |
| 375-16-055 | 1 | SFR | 1 | \$481.33 | 18851 BARNHART AVE | CUPERTINO |
| 375-16-056 | 1 | SFR | 1 | \$481.33 | 18861 BARNHART AVE | CUPERTINO |
| 375-16-057 | 1 | SFR | 1 | \$481.33 | 18871 BARNHART AVE | CUPERTINO |
| 375-16-058 | 1 | SFR | 1 | \$481.33 | 18881 BARNHART AVE | CUPERTINO |
| 375-16-059 | 1 | SFR | 1 | \$481.33 | 10490 MORETTI DR | CUPERTINO |
| 375-17-001 | 1 | SFR | 1 | \$481.33 | 10430 WUNDERLICH DR | CUPERTINO |
| 375-17-002 | 1 | SFR | 1 | \$481.33 | 10420 WUNDERLICH DR | CUPERTINO |
| 375-17-003 | 1 | SFR | 1 | \$481.33 | 10410 WUNDERLICH DR | CUPERTINO |
| 375-17-004 | 1 | SFR | 1 | \$481.33 | 10400 WUNDERLICH DR | CUPERTINO |
| 375-17-005 | 1 | SFR | 1 | \$481.33 | 10390 WUNDERLICH DR | CUPERTINO |
| 375-17-006 | 1 | SFR | 1 | \$481.33 | 10380 WUNDERLICH DR | CUPERTINO |
| 375-17-007 | 1 | SFR | 1 | \$481.33 | 10370 WUNDERLICH DR | CUPERTINO |
| 375-17-008 | 1 | SFR | 1 | \$481.33 | 10360 WUNDERLICH DR | CUPERTINO |
| 375-17-009 | 1 | SFR | 1 | \$481.33 | 10350 WUNDERLICH DR | CUPERTINO |
| 375-17-010 | 1 | SFR | 1 | \$481.33 | 10340 WUNDERLICH DR | CUPERTINO |
| 375-17-011 | 1 | SFR | 1 | \$481.33 | 10330 WUNDERLICH DR | CUPERTINO |
| 375-17-012 | 1 | SFR | 1 | \$481.33 | 10320 WUNDERLICH DR | CUPERTINO |
| 375-17-013 | 1 | SFR | 1 | \$481.33 | 10310 WUNDERLICH DR | CUPERTINO |
| 375-17-014 | 1 | SFR | 1 | \$481.33 | 10300 WUNDERLICH DR | CUPERTINO |
| 375-17-015 | 1 | SFR | 1 | \$481.33 | 10290 WUNDERLICH DR | CUPERTINO |
| 375-17-016 | 1 | SFR | 1 | \$481.33 | 10282 MENHART LN | CUPERTINO |
| 375-17-017 | 1 | SFR | 1 | \$481.33 | 10272 MENHART LN | CUPERTINO |
| 375-17-018 | 1 | SFR | 1 | \$481.33 | 10295 CALVERT DR | CUPERTINO |
| 375-17-019 | 1 | SFR | 1 | \$481.33 | 10305 CALVERT DR | CUPERTINO |
| 375-17-020 | 1 | SFR | 1 | \$481.33 | 10315 CALVERT DR | CUPERTINO |
| 375-17-021 | 1 | SFR | 1 | \$481.33 | 10325 CALVERT DR | CUPERTINO |
| 375-17-022 | 1 | SFR | 1 | \$481.33 | 10335 CALVERT DR | CUPERTINO |
| 375-17-023 | 1 | SFR | 1 | \$481.33 | 10345 CALVERT DR | CUPERTINO |
| 375-17-024 | 1 | SFR | 1 | \$481.33 | 10355 CALVERT DR | CUPERTINO |
| 375-17-025 | 1 | SFR | 1 | \$481.33 | 10365 CALVERT DR | CUPERTINO |
| 375-17-026 | 1 | SFR | 1 | \$481.33 | 10375 CALVERT DR | CUPERTINO |
| 375-17-027 | 1 | SFR | 1 | \$481.33 | 10385 CALVERT DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-17-028 | 1 | SFR | 1 | \$481.33 | 10395 CALVERT DR | CUPERTINO |
| 375-17-029 | 1 | SFR | 1 | \$481.33 | 10405 CALVERT DR | CUPERTINO |
| 375-17-030 | 1 | SFR | 1 | \$481.33 | 10415 CALVERT DR | CUPERTINO |
| 375-17-031 | 1 | SFR | 1 | \$481.33 | 10425 CALVERT DR | CUPERTINO |
| 375-17-032 | 1 | SFR | 1 | \$481.33 | 10435 CALVERT DR | CUPERTINO |
| 375-17-033 | 1 | SFR | 1 | \$481.33 | 18771 TILSON AVE | CUPERTINO |
| 375-17-034 | 1 | SFR | 1 | \$481.33 | 18785 TILSON AVE | CUPERTINO |
| 375-17-035 | 1 | SFR | 1 | \$481.33 | 10464 WUNDERLICH DR | CUPERTINO |
| 375-17-036 | 1 | SFR | 1 | \$481.33 | 18780 TILSON AVE | CUPERTINO |
| 375-17-039 | 69 | VAC | 0 | \$0.00 | 18770 TILSON AVE | CUPERTINO |
| 375-17-040 | 1 | SFR | 1 | \$481.33 | 18760 TILSON AVE | CUPERTINO |
| 375-17-042 | 1 | SFR | 1 | \$481.33 | 18750 TILSON AVE | CUPERTINO |
| 375-17-043 | 1 | SFR | 1 | \$481.33 | 18740 TILSON AVE | CUPERTINO |
| 375-17-044 | 1 | SFR | 1 | \$481.33 | 18730 TILSON AVE | CUPERTINO |
| 375-17-045 | 1 | SFR | 1 | \$481.33 | 18720 TILSON AVE | CUPERTINO |
| 375-17-046 | 1 | SFR | 1 | \$481.33 | 10473 JOHNSON AVE | CUPERTINO |
| 375-17-047 | 1 | SFR | 1 | \$481.33 | 10481 JOHNSON AVE | CUPERTINO |
| 375-17-048 | 1 | SFR | 1 | \$481.33 | 18731 BARNHART AVE | CUPERTINO |
| 375-17-049 | 1 | SFR | 1 | \$481.33 | 18739 BARNHART AVE | CUPERTINO |
| 375-17-050 | 1 | SFR | 1 | \$481.33 | 18747 BARNHART AVE | CUPERTINO |
| 375-17-051 | 1 | SFR | 1 | \$481.33 | 18755 BARNHART AVE | CUPERTINO |
| 375-17-054 | 1 | SFR | 1 | \$481.33 | 18781 BARNHART AVE | CUPERTINO |
| 375-17-055 | 1 | SFR | 1 | \$481.33 | 10490 WUNDERLICH DR | CUPERTINO |
| 375-17-056 | 69 | SFR | 1 | \$481.33 | 18771 BARNHART AVE | CUPERTINO |
| 375-17-058 | 1 | SFR | 1 | \$481.33 | 18763 BARNHART AVE | CUPERTINO |
| 375-18-001 | 1 | SFR | 1 | \$481.33 | 18725 TILSON AVE | CUPERTINO |
| 375-18-002 | 1 | SFR | 1 | \$481.33 | 10440 CALVERT DR | CUPERTINO |
| 375-18-003 | 1 | SFR | 1 | \$481.33 | 10430 CALVERT DR | CUPERTINO |
| 375-18-004 | 1 | SFR | 1 | \$481.33 | 10420 CALVERT DR | CUPERTINO |
| 375-18-005 | 1 | SFR | 1 | \$481.33 | 10410 CALVERT DR | CUPERTINO |
| 375-18-006 | 1 | SFR | 1 | \$481.33 | 10400 CALVERT DR | CUPERTINO |
| 375-18-007 | 1 | SFR | 1 | \$481.33 | 10390 CALVERT DR | CUPERTINO |
| 375-18-008 | 1 | SFR | 1 | \$481.33 | 10380 CALVERT DR | CUPERTINO |
| 375-18-009 | 1 | SFR | 1 | \$481.33 | 10370 CALVERT DR | CUPERTINO |
| 375-18-010 | 1 | SFR | 1 | \$481.33 | 10360 CALVERT DR | CUPERTINO |
| 375-18-011 | 1 | SFR | 1 | \$481.33 | 10350 CALVERT DR | CUPERTINO |
| 375-18-012 | 1 | SFR | 1 | \$481.33 | 10340 CALVERT DR | CUPERTINO |
| 375-18-013 | 1 | SFR | 1 | \$481.33 | 10330 CALVERT DR | CUPERTINO |
| 375-18-014 | 1 | SFR | 1 | \$481.33 | 10320 CALVERT DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-18-015 | 1 | SFR | 1 | \$481.33 | 10310 CALVERT DR | CUPERTINO |
| 375-18-016 | 1 | SFR | 1 | \$481.33 | 10300 CALVERT DR | CUPERTINO |
| 375-18-017 | 1 | SFR | 1 | \$481.33 | 10290 CALVERT DR | CUPERTINO |
| 375-18-018 | 1 | SFR | 1 | \$481.33 | 10280 CALVERT DR | CUPERTINO |
| 375-18-019 | 1 | SFR | 1 | \$481.33 | 10270 CALVERT DR | CUPERTINO |
| 375-18-020 | 1 | SFR | 1 | \$481.33 | 10260 CALVERT DR | CUPERTINO |
| 375-18-021 | 1 | SFR | 1 | \$481.33 | 10250 CALVERT DR | CUPERTINO |
| 375-18-022 | 1 | SFR | 1 | \$481.33 | 10240 CALVERT DR | CUPERTINO |
| 375-18-023 | 1 | SFR | 1 | \$481.33 | 10230 CALVERT DR | CUPERTINO |
| 375-18-024 | 1 | SFR | 1 | \$481.33 | 10220 CALVERT DR | CUPERTINO |
| 375-18-025 | 1 | SFR | 1 | \$481.33 | 18734 LOREE AVE | CUPERTINO |
| 375-18-026 | 1 | SFR | 1 | \$481.33 | 10231 JOHNSON AVE | CUPERTINO |
| 375-18-027 | 1 | SFR | 1 | \$481.33 | 10241 JOHNSON AVE | CUPERTINO |
| 375-18-028 | 1 | SFR | 1 | \$481.33 | 10251 JOHNSON AVE | CUPERTINO |
| 375-18-029 | 1 | SFR | 1 | \$481.33 | 10261 JOHNSON AVE | CUPERTINO |
| 375-18-030 | 1 | SFR | 1 | \$481.33 | 10271 JOHNSON AVE | CUPERTINO |
| 375-18-031 | 1 | SFR | 1 | \$481.33 | 10281 JOHNSON AVE | CUPERTINO |
| 375-18-032 | 1 | SFR | 1 | \$481.33 | 10291 JOHNSON AVE | CUPERTINO |
| 375-18-033 | 1 | SFR | 1 | \$481.33 | 10301 JOHNSON AVE | CUPERTINO |
| 375-18-034 | 1 | SFR | 1 | \$481.33 | 10311 JOHNSON AVE | CUPERTINO |
| 375-18-035 | 1 | SFR | 1 | \$481.33 | 10321 JOHNSON AVE | CUPERTINO |
| 375-18-036 | 1 | SFR | 1 | \$481.33 | 10331 JOHNSON AVE | CUPERTINO |
| 375-18-037 | 1 | SFR | 1 | \$481.33 | 10341 JOHNSON AVE | CUPERTINO |
| 375-18-038 | 1 | SFR | 1 | \$481.33 | 10351 JOHNSON AVE | CUPERTINO |
| 375-18-039 | 69 | VAC | 0 | \$0.00 | 10361 JOHNSON AVE | CUPERTINO |
| 375-18-040 | 1 | SFR | 1 | \$481.33 | 10371 JOHNSON AVE | CUPERTINO |
| 375-18-041 | 1 | SFR | 1 | \$481.33 | 10381 JOHNSON AVE | CUPERTINO |
| 375-18-042 | 1 | SFR | 1 | \$481.33 | 10391 JOHNSON AVE | CUPERTINO |
| 375-18-043 | 1 | SFR | 1 | \$481.33 | 10401 JOHNSON AVE | CUPERTINO |
| 375-18-044 | 1 | SFR | 1 | \$481.33 | 10409 JOHNSON AVE | CUPERTINO |
| 375-18-045 | 1 | SFR | 1 | \$481.33 | 10417 JOHNSON AVE | CUPERTINO |
| 375-18-046 | 1 | SFR | 1 | \$481.33 | 10425 JOHNSON AVE | CUPERTINO |
| 375-18-047 | 1 | SFR | 1 | \$481.33 | 10433 JOHNSON AVE | CUPERTINO |
| 375-18-048 | 1 | SFR | 1 | \$481.33 | 10441 JOHNSON AVE | CUPERTINO |
| 375-18-049 | 1 | SFR | 1 | \$481.33 | 18731 TILSON AVE | CUPERTINO |
| 375-19-001 | 1 | SFR | 1 | \$481.33 | 10175 STERLING BLVD | CUPERTINO |
| 375-19-002 | 1 | SFR | 1 | \$481.33 | 18595 LOREE AVE | CUPERTINO |
| 375-19-003 | 1 | SFR | 1 | \$481.33 | 18605 LOREE AVE | CUPERTINO |
| 375-19-004 | 1 | SFR | 1 | \$481.33 | 18615 LOREE AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-19-005 | 1 | SFR | 1 | \$481.33 | 18625 LOREE AVE | CUPERTINO |
| 375-19-006 | 1 | SFR | 1 | \$481.33 | 18635 LOREE AVE | CUPERTINO |
| 375-19-007 | 1 | SFR | 1 | \$481.33 | 18645 LOREE AVE | CUPERTINO |
| 375-19-008 | 1 | SFR | 1 | \$481.33 | 18655 LOREE AVE | CUPERTINO |
| 375-19-009 | 1 | SFR | 1 | \$481.33 | 18665 LOREE AVE | CUPERTINO |
| 375-19-010 | 1 | SFR | 1 | \$481.33 | 18675 LOREE AVE | CUPERTINO |
| 375-19-011 | 1 | SFR | 1 | \$481.33 | 18685 LOREE AVE | CUPERTINO |
| 375-19-012 | 1 | SFR | 1 | \$481.33 | 18695 LOREE AVE | CUPERTINO |
| 375-19-013 | 1 | SFR | 1 | \$481.33 | 18705 LOREE AVE | CUPERTINO |
| 375-19-014 | 1 | SFR | 1 | \$481.33 | 18715 LOREE AVE | CUPERTINO |
| 375-19-015 | 1 | SFR | 1 | \$481.33 | 18725 LOREE AVE | CUPERTINO |
| 375-19-016 | 1 | SFR | 1 | \$481.33 | 18735 LOREE AVE | CUPERTINO |
| 375-19-017 | 1 | SFR | 1 | \$481.33 | 18745 LOREE AVE | CUPERTINO |
| 375-19-018 | 1 | SFR | 1 | \$481.33 | 10190 CALVERT DR | CUPERTINO |
| 375-19-019 | 1 | SFR | 1 | \$481.33 | 10180 CALVERT DR | CUPERTINO |
| 375-19-020 | 1 | SFR | 1 | \$481.33 | 10170 CALVERT DR | CUPERTINO |
| 375-19-021 | 1 | SFR | 1 | \$481.33 | 10160 CALVERT DR | CUPERTINO |
| 375-19-022 | 1 | SFR | 1 | \$481.33 | 10150 CALVERT DR | CUPERTINO |
| 375-19-023 | 1 | SFR | 1 | \$481.33 | 10140 CALVERT DR | CUPERTINO |
| 375-22-004 | 1 | SFR | 1 | \$481.33 | 10910 WUNDERLICH DR | CUPERTINO |
| 375-22-005 | 1 | SFR | 1 | \$481.33 | 10900 WUNDERLICH DR | CUPERTINO |
| 375-22-006 | 1 | SFR | 1 | \$481.33 | 10890 WUNDERLICH DR | CUPERTINO |
| 375-22-007 | 1 | SFR | 1 | \$481.33 | 10880 WUNDERLICH DR | CUPERTINO |
| 375-22-008 | 1 | SFR | 1 | \$481.33 | 10870 WUNDERLICH DR | CUPERTINO |
| 375-22-009 | 1 | SFR | 1 | \$481.33 | 10860 WUNDERLICH DR | CUPERTINO |
| 375-22-010 | 1 | SFR | 1 | \$481.33 | 10850 WUNDERLICH DR | CUPERTINO |
| 375-22-011 | 1 | SFR | 1 | \$481.33 | 10840 WUNDERLICH DR | CUPERTINO |
| 375-22-012 | 1 | SFR | 1 | \$481.33 | 10830 WUNDERLICH DR | CUPERTINO |
| 375-22-013 | 1 | SFR | 1 | \$481.33 | 10820 WUNDERLICH DR | CUPERTINO |
| 375-22-014 | 1 | SFR | 1 | \$481.33 | 10810 WUNDERLICH DR | CUPERTINO |
| 375-22-016 | 1 | SFR | 1 | \$481.33 | 10730 WUNDERLICH DR | CUPERTINO |
| 375-22-017 | 1 | SFR | 1 | \$481.33 | 10660 GASCOIGNE DR | CUPERTINO |
| 375-22-018 | 1 | SFR | 1 | \$481.33 | 10654 GASCOIGNE DR | CUPERTINO |
| 375-22-019 | 1 | SFR | 1 | \$481.33 | 10648 GASCOIGNE DR | CUPERTINO |
| 375-22-020 | 1 | SFR | 1 | \$481.33 | 10642 GASCOIGNE DR | CUPERTINO |
| 375-22-021 | 1 | SFR | 1 | \$481.33 | 10636 GASCOIGNE DR | CUPERTINO |
| 375-22-022 | 1 | SFR | 1 | \$481.33 | 10630 GASCOIGNE DR | CUPERTINO |
| 375-22-023 | 1 | SFR | 1 | \$481.33 | 10624 GASCOIGNE DR | CUPERTINO |
| 375-22-024 | 1 | SFR | 1 | \$481.33 | 10618 GASCOIGNE DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-22-025 | 1 | SFR | 1 | \$481.33 | 10612 GASCOIGNE DR | CUPERTINO |
| 375-22-026 | 1 | SFR | 1 | \$481.33 | 10606 GASCOIGNE DR | CUPERTINO |
| 375-22-027 | 1 | SFR | 1 | \$481.33 | 10600 GASCOIGNE DR | CUPERTINO |
| 375-22-028 | 1 | SFR | 1 | \$481.33 | 18650 CYNTHIA AVE | CUPERTINO |
| 375-22-029 | 1 | SFR | 1 | \$481.33 | 18640 CYNTHIA AVE | CUPERTINO |
| 375-22-030 | 1 | SFR | 1 | \$481.33 | 18630 CYNTHIA AVE | CUPERTINO |
| 375-22-036 | 1 | SFR | 1 | \$481.33 | 18355 CHELMSFORD DR | CUPERTINO |
| 375-22-037 | 1 | SFR | 1 | \$481.33 | 18365 CHELMSFORD DR | CUPERTINO |
| 375-22-038 | 1 | SFR | 1 | \$481.33 | 18375 CHELMSFORD DR | CUPERTINO |
| 375-22-039 | 1 | SFR | 1 | \$481.33 | 18385 CHELMSFORD DR | CUPERTINO |
| 375-22-040 | 1 | SFR | 1 | \$481.33 | 18395 CHELMSFORD DR | CUPERTINO |
| 375-22-041 | 1 | SFR | 1 | \$481.33 | 18405 CHELMSFORD DR | CUPERTINO |
| 375-22-042 | 1 | SFR | 1 | \$481.33 | 18415 CHELMSFORD DR | CUPERTINO |
| 375-22-043 | 1 | SFR | 1 | \$481.33 | 18425 CHELMSFORD DR | CUPERTINO |
| 375-22-044 | 1 | SFR | 1 | \$481.33 | 18435 CHELMSFORD DR | CUPERTINO |
| 375-22-045 | 1 | SFR | 1 | \$481.33 | 18455 CHELMSFORD DR | CUPERTINO |
| 375-22-046 | 1 | SFR | 1 | \$481.33 | 18465 CHELMSFORD DR | CUPERTINO |
| 375-22-047 | 1 | SFR | 1 | \$481.33 | 18475 CHELMSFORD DR | CUPERTINO |
| 375-22-048 | 1 | SFR | 1 | \$481.33 | 18485 CHELMSFORD DR | CUPERTINO |
| 375-22-049 | 1 | SFR | 1 | \$481.33 | 18495 CHELMSFORD DR | CUPERTINO |
| 375-22-050 | 1 | SFR | 1 | \$481.33 | 18476 CHELMSFORD DR | CUPERTINO |
| 375-22-051 | 1 | SFR | 1 | \$481.33 | 18436 CHELMSFORD DR | CUPERTINO |
| 375-22-052 | 1 | SFR | 1 | \$481.33 | 18426 CHELMSFORD DR | CUPERTINO |
| 375-22-053 | 1 | SFR | 1 | \$481.33 | 18416 CHELMSFORD DR | CUPERTINO |
| 375-22-054 | 1 | SFR | 1 | \$481.33 | 18406 CHELMSFORD DR | CUPERTINO |
| 375-22-055 | 1 | SFR | 1 | \$481.33 | 18366 CHELMSFORD DR | CUPERTINO |
| 375-22-056 | 1 | SFR | 1 | \$481.33 | 18356 CHELMSFORD DR | CUPERTINO |
| 375-22-057 | 1 | SFR | 1 | \$481.33 | 18346 CHELMSFORD DR | CUPERTINO |
| 375-22-058 | 1 | SFR | 1 | \$481.33 | 18336 CHELMSFORD DR | CUPERTINO |
| 375-22-059 | 1 | SFR | 1 | \$481.33 | 18326 CHELMSFORD DR | CUPERTINO |
| 375-22-060 | 1 | SFR | 1 | \$481.33 | 18316 CHELMSFORD DR | CUPERTINO |
| 375-22-061 | 1 | SFR | 1 | \$481.33 | 18306 CHELMSFORD DR | CUPERTINO |
| 375-22-062 | 1 | SFR | 1 | \$481.33 | 18417 EDMINTON DR | CUPERTINO |
| 375-22-063 | 1 | SFR | 1 | \$481.33 | 18427 EDMINTON DR | CUPERTINO |
| 375-22-064 | 1 | SFR | 1 | \$481.33 | 18437 EDMINTON DR | CUPERTINO |
| 375-22-065 | 1 | SFR | 1 | \$481.33 | 18447 EDMINTON DR | CUPERTINO |
| 375-22-066 | 1 | SFR | 1 | \$481.33 | 18457 EDMINTON DR | CUPERTINO |
| 375-22-067 | 1 | SFR | 1 | \$481.33 | 18467 EDMINTON DR | CUPERTINO |
| 375-22-068 | 1 | SFR | 1 | \$481.33 | 18477 EDMINTON DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------------|---------------|
| 375-22-069 | 1 | SFR | 1 | \$481.33 | 18487 EDMINTON DR | CUPERTINO |
| 375-22-070 | 1 | SFR | 1 | \$481.33 | 18490 CHELMSFORD DR | CUPERTINO |
| 375-22-071 | 1 | SFR | 1 | \$481.33 | 18480 CHELMSFORD DR | CUPERTINO |
| 375-22-072 | 1 | SFR | 1 | \$481.33 | 18470 FARMINGHAM WAY | CUPERTINO |
| 375-22-073 | 1 | SFR | 1 | \$481.33 | 18460 FARMINGHAM WAY | CUPERTINO |
| 375-22-074 | 1 | SFR | 1 | \$481.33 | 18450 FARMINGHAM WAY | CUPERTINO |
| 375-22-075 | 1 | SFR | 1 | \$481.33 | 18440 FARMINGHAM WAY | CUPERTINO |
| 375-22-076 | 1 | SFR | 1 | \$481.33 | 18243 CHELMSFORD DR | CUPERTINO |
| 375-22-077 | 1 | SFR | 1 | \$481.33 | 18453 FARMINGHAM WAY | CUPERTINO |
| 375-22-078 | 1 | SFR | 1 | \$481.33 | 18463 FARMINGHAM WAY | CUPERTINO |
| 375-22-079 | 1 | SFR | 1 | \$481.33 | 18473 FARMINGHAM WAY | CUPERTINO |
| 375-22-080 | 1 | SFR | 1 | \$481.33 | 18454 EDMINTON DR | CUPERTINO |
| 375-22-081 | 1 | SFR | 1 | \$481.33 | 18444 EDMINTON DR | CUPERTINO |
| 375-22-082 | 1 | SFR | 1 | \$481.33 | 18434 EDMINTON DR | CUPERTINO |
| 375-22-083 | 1 | SFR | 1 | \$481.33 | 18424 EDMINTON DR | CUPERTINO |
| 375-22-084 | 1 | SFR | 1 | \$481.33 | 18188 EDMINTON DR | CUPERTINO |
| 375-22-085 | 1 | SFR | 1 | \$481.33 | 18283 CHELMSFORD DR | CUPERTINO |
| 375-22-086 | 1 | SFR | 1 | \$481.33 | 18273 CHELMSFORD DR | CUPERTINO |
| 375-22-087 | 1 | SFR | 1 | \$481.33 | 18263 CHELMSFORD DR | CUPERTINO |
| 375-22-088 | 1 | SFR | 1 | \$481.33 | 18253 CHELMSFORD DR | CUPERTINO |
| 375-22-089 | 1 | SFR | 1 | \$481.33 | 10830 ASHBOURNE CT | CUPERTINO |
| 375-22-090 | 1 | SFR | 1 | \$481.33 | 10820 ASHBOURNE CT | CUPERTINO |
| 375-22-091 | 1 | SFR | 1 | \$481.33 | 10810 ASHBOURNE CT | CUPERTINO |
| 375-22-092 | 1 | SFR | 1 | \$481.33 | 10800 ASHBOURNE CT | CUPERTINO |
| 375-22-093 | 1 | SFR | 1 | \$481.33 | 10790 ASHBOURNE CT | CUPERTINO |
| 375-22-094 | 1 | SFR | 1 | \$481.33 | 10811 ASHBOURNE CT | CUPERTINO |
| 375-22-095 | 1 | SFR | 1 | \$481.33 | 10822 BARRINGTON BRIDGE CT | CUPERTINO |
| 375-22-096 | 1 | SFR | 1 | \$481.33 | 10812 BARRINGTON BRIDGE CT | CUPERTINO |
| 375-22-097 | 1 | SFR | 1 | \$481.33 | 10801 BARRINGTON BRIDGE CT | CUPERTINO |
| 375-22-098 | 1 | SFR | 1 | \$481.33 | 10811 BARRINGTON BRIDGE CT | CUPERTINO |
| 375-22-099 | 1 | SFR | 1 | \$481.33 | 10821 BARRINGTON BRIDGE CT | CUPERTINO |
| 375-22-100 | 1 | SFR | 1 | \$481.33 | 10831 BARRINGTON BRIDGE CT | CUPERTINO |
| 375-22-105 | 1 | SFR | 1 | \$481.33 | 18315 CHELMSFORD DR | CUPERTINO |
| 375-22-106 | 1 | SFR | 1 | \$481.33 | 18325 CHELMSFORD DR | CUPERTINO |
| 375-22-107 | 1 | SFR | 1 | \$481.33 | 18335 CHELMSFORD DR | CUPERTINO |
| 375-22-108 | 1 | SFR | 1 | \$481.33 | 18345 CHELMSFORD DR | CUPERTINO |
| 375-22-109 | 1 | SFR | 1 | \$481.33 | 18620 CYNTHIA AVE | CUPERTINO |
| 375-22-110 | 1 | SFR | 1 | \$481.33 | 10614 STERLING BLVD | CUPERTINO |
| 375-23-001 | 1 | SFR | 1 | \$481.33 | 10585 STERLING BLVD | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-23-002 | 1 | SFR | 1 | \$481.33 | 18631 CYNTHIA AVE | CUPERTINO |
| 375-23-003 | 1 | SFR | 1 | \$481.33 | 18641 CYNTHIA AVE | CUPERTINO |
| 375-23-004 | 69 | SFR | 1 | \$481.33 | 18651 CYNTHIA AVE | CUPERTINO |
| 375-23-005 | 1 | SFR | 1 | \$481.33 | 10564 GASCOIGNE DR | CUPERTINO |
| 375-23-006 | 1 | SFR | 1 | \$481.33 | 10558 GASCOIGNE DR | CUPERTINO |
| 375-23-007 | 1 | SFR | 1 | \$481.33 | 10552 GASCOIGNE DR | CUPERTINO |
| 375-23-008 | 1 | SFR | 1 | \$481.33 | 10546 GASCOIGNE DR | CUPERTINO |
| 375-23-009 | 1 | SFR | 1 | \$481.33 | 10540 GASCOIGNE DR | CUPERTINO |
| 375-23-010 | 1 | SFR | 1 | \$481.33 | 10534 GASCOIGNE DR | CUPERTINO |
| 375-23-011 | 1 | SFR | 1 | \$481.33 | 10526 GASCOIGNE DR | CUPERTINO |
| 375-23-012 | 1 | SFR | 1 | \$481.33 | 10518 GASCOIGNE DR | CUPERTINO |
| 375-23-013 | 1 | SFR | 1 | \$481.33 | 18630 BARNHART AVE | CUPERTINO |
| 375-23-014 | 1 | SFR | 1 | \$481.33 | 18600 BARNHART AVE | CUPERTINO |
| 375-23-015 | 1 | SFR | 1 | \$481.33 | 10519 STERLING BLVD | CUPERTINO |
| 375-23-016 | 1 | SFR | 1 | \$481.33 | 10527 STERLING BLVD | CUPERTINO |
| 375-23-017 | 1 | SFR | 1 | \$481.33 | 10535 STERLING BLVD | CUPERTINO |
| 375-23-018 | 1 | SFR | 1 | \$481.33 | 10543 STERLING BLVD | CUPERTINO |
| 375-23-019 | 1 | SFR | 1 | \$481.33 | 10551 STERLING BLVD | CUPERTINO |
| 375-23-020 | 1 | SFR | 1 | \$481.33 | 10559 STERLING BLVD | CUPERTINO |
| 375-23-021 | 1 | SFR | 1 | \$481.33 | 10567 STERLING BLVD | CUPERTINO |
| 375-23-022 | 1 | SFR | 1 | \$481.33 | 10575 STERLING BLVD | CUPERTINO |
| 375-23-025 | 1 | SFR | 1 | \$481.33 | 10598 STERLING BLVD | CUPERTINO |
| 375-23-026 | 1 | SFR | 1 | \$481.33 | 10590 STERLING BLVD | CUPERTINO |
| 375-23-027 | 1 | SFR | 1 | \$481.33 | 10582 STERLING BLVD | CUPERTINO |
| 375-23-028 | 1 | SFR | 1 | \$481.33 | 10574 STERLING BLVD | CUPERTINO |
| 375-23-029 | 1 | SFR | 1 | \$481.33 | 10566 STERLING BLVD | CUPERTINO |
| 375-23-030 | 1 | SFR | 1 | \$481.33 | 10558 STERLING BLVD | CUPERTINO |
| 375-23-031 | 1 | SFR | 1 | \$481.33 | 10550 STERLING BLVD | CUPERTINO |
| 375-23-032 | 1 | SFR | 1 | \$481.33 | 10542 STERLING BLVD | CUPERTINO |
| 375-23-033 | 1 | SFR | 1 | \$481.33 | 10534 STERLING BLVD | CUPERTINO |
| 375-23-034 | 1 | SFR | 1 | \$481.33 | 10526 STERLING BLVD | CUPERTINO |
| 375-23-035 | 1 | SFR | 1 | \$481.33 | 10518 STERLING BLVD | CUPERTINO |
| 375-23-036 | 1 | SFR | 1 | \$481.33 | 10510 STERLING BLVD | CUPERTINO |
| 375-23-037 | 1 | SFR | 1 | \$481.33 | 10500 STERLING BLVD | CUPERTINO |
| 375-23-039 | 1 | SFR | 1 | \$481.33 | 10476 STERLING BLVD | CUPERTINO |
| 375-23-040 | 1 | SFR | 1 | \$481.33 | 10468 STERLING BLVD | CUPERTINO |
| 375-23-041 | 1 | SFR | 1 | \$481.33 | 10460 STERLING BLVD | CUPERTINO |
| 375-23-042 | 1 | SFR | 1 | \$481.33 | 10454 STERLING BLVD | CUPERTINO |
| 375-23-043 | 1 | SFR | 1 | \$481.33 | 10448 STERLING BLVD | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-23-044 | 1 | SFR | 1 | \$481.33 | 10442 STERLING BLVD | CUPERTINO |
| 375-23-045 | 1 | SFR | 1 | \$481.33 | 10606 STERLING BLVD | CUPERTINO |
| 375-23-046 | 44 | EXE | 0 | \$0.00 | 10486 STERLING BLVD | CUPERTINO |
| 375-23-047 | 44 | EXE | 0 | \$0.00 | 10486 STERLING BLVD | CUPERTINO |
| 375-24-001 | 1 | SFR | 1 | \$481.33 | 10436 STERLING BLVD | CUPERTINO |
| 375-24-002 | 1 | SFR | 1 | \$481.33 | 10430 STERLING BLVD | CUPERTINO |
| 375-24-003 | 1 | SFR | 1 | \$481.33 | 10424 STERLING BLVD | CUPERTINO |
| 375-24-004 | 1 | SFR | 1 | \$481.33 | 10416 STERLING BLVD | CUPERTINO |
| 375-24-005 | 1 | SFR | 1 | \$481.33 | 10408 STERLING BLVD | CUPERTINO |
| 375-24-006 | 1 | SFR | 1 | \$481.33 | 10400 STERLING BLVD | CUPERTINO |
| 375-24-007 | 1 | SFR | 1 | \$481.33 | 10390 STERLING BLVD | CUPERTINO |
| 375-24-008 | 1 | SFR | 1 | \$481.33 | 10380 STERLING BLVD | CUPERTINO |
| 375-24-009 | 1 | SFR | 1 | \$481.33 | 10372 STERLING BLVD | CUPERTINO |
| 375-24-010 | 1 | SFR | 1 | \$481.33 | 10364 STERLING BLVD | CUPERTINO |
| 375-24-011 | 1 | SFR | 1 | \$481.33 | 10356 STERLING BLVD | CUPERTINO |
| 375-24-012 | 1 | SFR | 1 | \$481.33 | 10348 STERLING BLVD | CUPERTINO |
| 375-24-013 | 1 | SFR | 1 | \$481.33 | 10340 STERLING BLVD | CUPERTINO |
| 375-24-014 | 1 | SFR | 1 | \$481.33 | 10332 STERLING BLVD | CUPERTINO |
| 375-24-015 | 1 | SFR | 1 | \$481.33 | 10324 STERLING BLVD | CUPERTINO |
| 375-24-016 | 1 | SFR | 1 | \$481.33 | 10316 STERLING BLVD | CUPERTINO |
| 375-24-017 | 1 | SFR | 1 | \$481.33 | 10308 STERLING BLVD | CUPERTINO |
| 375-24-018 | 1 | SFR | 1 | \$481.33 | 10300 STERLING BLVD | CUPERTINO |
| 375-24-019 | 1 | SFR | 1 | \$481.33 | 10290 STERLING BLVD | CUPERTINO |
| 375-24-020 | 1 | SFR | 1 | \$481.33 | 10280 STERLING BLVD | CUPERTINO |
| 375-24-021 | 1 | SFR | 1 | \$481.33 | 10270 STERLING BLVD | CUPERTINO |
| 375-24-022 | 1 | SFR | 1 | \$481.33 | 10260 STERLING BLVD | CUPERTINO |
| 375-24-023 | 1 | SFR | 1 | \$481.33 | 10250 STERLING BLVD | CUPERTINO |
| 375-24-024 | 1 | SFR | 1 | \$481.33 | 10240 STERLING BLVD | CUPERTINO |
| 375-24-025 | 1 | SFR | 1 | \$481.33 | 10230 STERLING BLVD | CUPERTINO |
| 375-24-026 | 1 | SFR | 1 | \$481.33 | 10220 STERLING BLVD | CUPERTINO |
| 375-24-027 | 1 | SFR | 1 | \$481.33 | 10210 STERLING BLVD | CUPERTINO |
| 375-24-028 | 1 | SFR | 1 | \$481.33 | 10200 STERLING BLVD | CUPERTINO |
| 375-24-029 | 1 | SFR | 1 | \$481.33 | 10190 STERLING BLVD | CUPERTINO |
| 375-24-030 | 1 | SFR | 1 | \$481.33 | 10180 STERLING BLVD | CUPERTINO |
| 375-24-031 | 1 | SFR | 1 | \$481.33 | 10170 STERLING BLVD | CUPERTINO |
| 375-25-001 | 1 | SFR | 1 | \$481.33 | 10221 STERLING BLVD | CUPERTINO |
| 375-25-002 | 1 | SFR | 1 | \$481.33 | 18595 RALYA CT | CUPERTINO |
| 375-25-003 | 1 | SFR | 1 | \$481.33 | 18605 RALYA CT | CUPERTINO |
| 375-25-004 | 1 | SFR | 1 | \$481.33 | 18615 RALYA CT | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-25-005 | 1 | SFR | 1 | \$481.33 | 18625 RALYA CT | CUPERTINO |
| 375-25-006 | 1 | SFR | 1 | \$481.33 | 18635 RALYA CT | CUPERTINO |
| 375-25-007 | 1 | SFR | 1 | \$481.33 | 18645 RALYA CT | CUPERTINO |
| 375-25-008 | 1 | SFR | 1 | \$481.33 | 18655 RALYA CT | CUPERTINO |
| 375-25-009 | 1 | SFR | 1 | \$481.33 | 18665 RALYA CT | CUPERTINO |
| 375-25-010 | 1 | SFR | 1 | \$481.33 | 18660 RALYA CT | CUPERTINO |
| 375-25-011 | 1 | SFR | 1 | \$481.33 | 18650 RALYA CT | CUPERTINO |
| 375-25-012 | 1 | SFR | 1 | \$481.33 | 18640 RALYA CT | CUPERTINO |
| 375-25-013 | 1 | SFR | 1 | \$481.33 | 18630 RALYA CT | CUPERTINO |
| 375-25-014 | 1 | SFR | 1 | \$481.33 | 18620 RALYA CT | CUPERTINO |
| 375-25-015 | 1 | SFR | 1 | \$481.33 | 18610 RALYA CT | CUPERTINO |
| 375-25-016 | 1 | SFR | 1 | \$481.33 | 18600 RALYA CT | CUPERTINO |
| 375-25-017 | 1 | SFR | 1 | \$481.33 | 18590 RALYA CT | CUPERTINO |
| 375-25-018 | 1 | SFR | 1 | \$481.33 | 10251 STERLING BLVD | CUPERTINO |
| 375-25-019 | 1 | SFR | 1 | \$481.33 | 10281 STERLING BLVD | CUPERTINO |
| 375-25-020 | 1 | SFR | 1 | \$481.33 | 18591 RUNO CT | CUPERTINO |
| 375-25-021 | 1 | SFR | 1 | \$481.33 | 18601 RUNO CT | CUPERTINO |
| 375-25-022 | 1 | SFR | 1 | \$481.33 | 18611 RUNO CT | CUPERTINO |
| 375-25-023 | 1 | SFR | 1 | \$481.33 | 18621 RUNO CT | CUPERTINO |
| 375-25-024 | 1 | SFR | 1 | \$481.33 | 18631 RUNO CT | CUPERTINO |
| 375-25-025 | 1 | SFR | 1 | \$481.33 | 18641 RUNO CT | CUPERTINO |
| 375-25-026 | 1 | SFR | 1 | \$481.33 | 18651 RUNO CT | CUPERTINO |
| 375-25-027 | 1 | SFR | 1 | \$481.33 | 18661 RUNO CT | CUPERTINO |
| 375-25-028 | 1 | SFR | 1 | \$481.33 | 18671 RUNO CT | CUPERTINO |
| 375-25-029 | 1 | SFR | 1 | \$481.33 | 18660 RUNO CT | CUPERTINO |
| 375-25-030 | 1 | SFR | 1 | \$481.33 | 18650 RUNO CT | CUPERTINO |
| 375-25-031 | 1 | SFR | 1 | \$481.33 | 18640 RUNO CT | CUPERTINO |
| 375-25-032 | 1 | SFR | 1 | \$481.33 | 18630 RUNO CT | CUPERTINO |
| 375-25-033 | 1 | SFR | 1 | \$481.33 | 18620 RUNO CT | CUPERTINO |
| 375-25-034 | 1 | SFR | 1 | \$481.33 | 18600 RUNO CT | CUPERTINO |
| 375-25-035 | 1 | SFR | 1 | \$481.33 | 10335 STERLING BLVD | CUPERTINO |
| 375-25-036 | 1 | SFR | 2 | \$962.66 | 18641 PRING CT | CUPERTINO |
| 375-25-037 | 1 | SFR | 1 | \$481.33 | 18651 PRING CT | CUPERTINO |
| 375-25-038 | 1 | SFR | 1 | \$481.33 | 18661 PRING CT | CUPERTINO |
| 375-25-039 | 1 | SFR | 1 | \$481.33 | 18671 PRING CT | CUPERTINO |
| 375-25-040 | 1 | SFR | 1 | \$481.33 | 18660 PRING CT | CUPERTINO |
| 375-25-041 | 1 | SFR | 1 | \$481.33 | 18650 PRING CT | CUPERTINO |
| 375-25-042 | 1 | SFR | 1 | \$481.33 | 18640 PRING CT | CUPERTINO |
| 375-25-043 | 1 | SFR | 1 | \$481.33 | 10355 STERLING BLVD | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-25-044 | 1 | SFR | 1 | \$481.33 | 10365 STERLING BLVD | CUPERTINO |
| 375-25-045 | 1 | SFR | 1 | \$481.33 | 18641 CRABTREE AVE | CUPERTINO |
| 375-25-046 | 1 | SFR | 1 | \$481.33 | 18651 CRABTREE AVE | CUPERTINO |
| 375-25-047 | 1 | SFR | 1 | \$481.33 | 18661 CRABTREE AVE | CUPERTINO |
| 375-25-048 | 1 | SFR | 1 | \$481.33 | 18671 CRABTREE AVE | CUPERTINO |
| 375-25-049 | 1 | SFR | 1 | \$481.33 | 18691 CRABTREE AVE | CUPERTINO |
| 375-25-050 | 1 | SFR | 1 | \$481.33 | 10360 JOHNSON AVE | CUPERTINO |
| 375-25-051 | 1 | SFR | 1 | \$481.33 | 10350 JOHNSON AVE | CUPERTINO |
| 375-25-052 | 1 | SFR | 1 | \$481.33 | 10340 JOHNSON AVE | CUPERTINO |
| 375-25-053 | 1 | SFR | 1 | \$481.33 | 10330 JOHNSON AVE | CUPERTINO |
| 375-25-054 | 1 | SFR | 1 | \$481.33 | 10320 JOHNSON AVE | CUPERTINO |
| 375-25-055 | 1 | SFR | 1 | \$481.33 | 10310 JOHNSON AVE | CUPERTINO |
| 375-25-056 | 1 | SFR | 1 | \$481.33 | 10300 JOHNSON AVE | CUPERTINO |
| 375-25-057 | 1 | SFR | 1 | \$481.33 | 10290 JOHNSON AVE | CUPERTINO |
| 375-25-058 | 1 | SFR | 1 | \$481.33 | 10280 JOHNSON AVE | CUPERTINO |
| 375-25-059 | 1 | SFR | 1 | \$481.33 | 10270 JOHNSON AVE | CUPERTINO |
| 375-25-060 | 1 | SFR | 1 | \$481.33 | 10260 JOHNSON AVE | CUPERTINO |
| 375-25-061 | 1 | SFR | 1 | \$481.33 | 10250 JOHNSON AVE | CUPERTINO |
| 375-25-062 | 1 | SFR | 1 | \$481.33 | 10240 JOHNSON AVE | CUPERTINO |
| 375-25-063 | 1 | SFR | 1 | \$481.33 | 10230 JOHNSON AVE | CUPERTINO |
| 375-25-064 | 1 | SFR | 1 | \$481.33 | 10220 JOHNSON AVE | CUPERTINO |
| 375-25-065 | 1 | SFR | 1 | \$481.33 | 10210 JOHNSON AVE | CUPERTINO |
| 375-25-066 | 1 | SFR | 1 | \$481.33 | 10200 JOHNSON AVE | CUPERTINO |
| 375-25-067 | 1 | SFR | 1 | \$481.33 | 18674 LOREE AVE | CUPERTINO |
| 375-25-068 | 1 | SFR | 1 | \$481.33 | 18664 LOREE AVE | CUPERTINO |
| 375-25-069 | 1 | SFR | 1 | \$481.33 | 18654 LOREE AVE | CUPERTINO |
| 375-25-070 | 1 | SFR | 1 | \$481.33 | 18644 LOREE AVE | CUPERTINO |
| 375-25-071 | 1 | SFR | 1 | \$481.33 | 18634 LOREE AVE | CUPERTINO |
| 375-25-072 | 1 | SFR | 1 | \$481.33 | 18624 LOREE AVE | CUPERTINO |
| 375-25-073 | 1 | SFR | 1 | \$481.33 | 18614 LOREE AVE | CUPERTINO |
| 375-25-074 | 1 | SFR | 1 | \$481.33 | 18604 LOREE AVE | CUPERTINO |
| 375-25-075 | 1 | SFR | 1 | \$481.33 | 18594 LOREE AVE | CUPERTINO |
| 375-25-076 | 1 | SFR | 1 | \$481.33 | 10201 STERLING BLVD | CUPERTINO |
| 375-26-001 | 1 | SFR | 1 | \$481.33 | 10411 STERLING BLVD | CUPERTINO |
| 375-26-002 | 1 | SFR | 1 | \$481.33 | 18621 MEDICUS CT | CUPERTINO |
| 375-26-003 | 1 | SFR | 1 | \$481.33 | 18631 MEDICUS CT | CUPERTINO |
| 375-26-004 | 1 | SFR | 1 | \$481.33 | 18641 MEDICUS CT | CUPERTINO |
| 375-26-005 | 1 | SFR | 1 | \$481.33 | 18651 MEDICUS CT | CUPERTINO |
| 375-26-006 | 1 | SFR | 1 | \$481.33 | 18661 MEDICUS CT | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-26-007 | 1 | SFR | 1 | \$481.33 | 18671 MEDICUS CT | CUPERTINO |
| 375-26-008 | 1 | SFR | 1 | \$481.33 | 18660 MEDICUS CT | CUPERTINO |
| 375-26-009 | 1 | SFR | 1 | \$481.33 | 18650 MEDICUS CT | CUPERTINO |
| 375-26-010 | 1 | SFR | 1 | \$481.33 | 18640 MEDICUS CT | CUPERTINO |
| 375-26-011 | 1 | SFR | 1 | \$481.33 | 18630 MEDICUS CT | CUPERTINO |
| 375-26-012 | 1 | SFR | 1 | \$481.33 | 18620 MEDICUS CT | CUPERTINO |
| 375-26-013 | 1 | SFR | 1 | \$481.33 | 18610 MEDICUS CT | CUPERTINO |
| 375-26-014 | 1 | SFR | 1 | \$481.33 | 10435 STERLING BLVD | CUPERTINO |
| 375-26-015 | 1 | SFR | 1 | \$481.33 | 10445 STERLING BLVD | CUPERTINO |
| 375-26-016 | 1 | SFR | 1 | \$481.33 | 18601 STARRETT CT | CUPERTINO |
| 375-26-017 | 1 | SFR | 1 | \$481.33 | 18611 STARRETT CT | CUPERTINO |
| 375-26-018 | 1 | SFR | 1 | \$481.33 | 18621 STARRETT CT | CUPERTINO |
| 375-26-019 | 1 | SFR | 1 | \$481.33 | 18631 STARRETT CT | CUPERTINO |
| 375-26-020 | 1 | SFR | 1 | \$481.33 | 18641 STARRETT CT | CUPERTINO |
| 375-26-021 | 1 | SFR | 1 | \$481.33 | 18651 STARRETT CT | CUPERTINO |
| 375-26-022 | 1 | SFR | 1 | \$481.33 | 18661 STARRETT CT | CUPERTINO |
| 375-26-023 | 1 | SFR | 1 | \$481.33 | 18671 STARRETT CT | CUPERTINO |
| 375-26-024 | 1 | SFR | 1 | \$481.33 | 18660 STARRETT CT | CUPERTINO |
| 375-26-025 | 1 | SFR | 1 | \$481.33 | 18650 STARRETT CT | CUPERTINO |
| 375-26-026 | 1 | SFR | 1 | \$481.33 | 18640 STARRETT CT | CUPERTINO |
| 375-26-027 | 1 | SFR | 1 | \$481.33 | 18630 STARRETT CT | CUPERTINO |
| 375-26-028 | 1 | SFR | 1 | \$481.33 | 18620 STARRETT CT | CUPERTINO |
| 375-26-029 | 1 | SFR | 1 | \$481.33 | 18610 STARRETT CT | CUPERTINO |
| 375-26-030 | 1 | SFR | 1 | \$481.33 | 18600 STARRETT CT | CUPERTINO |
| 375-26-031 | 1 | SFR | 1 | \$481.33 | 10471 STERLING BLVD | CUPERTINO |
| 375-26-032 | 1 | SFR | 1 | \$481.33 | 10485 STERLING BLVD | CUPERTINO |
| 375-26-033 | 1 | SFR | 1 | \$481.33 | 18601 BARNHART AVE | CUPERTINO |
| 375-26-034 | 1 | SFR | 1 | \$481.33 | 18611 BARNHART AVE | CUPERTINO |
| 375-26-035 | 1 | SFR | 1 | \$481.33 | 18621 BARNHART AVE | CUPERTINO |
| 375-26-036 | 1 | SFR | 1 | \$481.33 | 18631 BARNHART AVE | CUPERTINO |
| 375-26-037 | 1 | SFR | 1 | \$481.33 | 18641 BARNHART AVE | CUPERTINO |
| 375-26-038 | 1 | SFR | 1 | \$481.33 | 18651 BARNHART AVE | CUPERTINO |
| 375-26-039 | 1 | SFR | 1 | \$481.33 | 18661 BARNHART AVE | CUPERTINO |
| 375-26-040 | 1 | SFR | 1 | \$481.33 | 18671 BARNHART AVE | CUPERTINO |
| 375-26-041 | 1 | SFR | 1 | \$481.33 | 18691 BARNHART AVE | CUPERTINO |
| 375-26-042 | 1 | SFR | 1 | \$481.33 | 10480 JOHNSON AVE | CUPERTINO |
| 375-26-043 | 1 | SFR | 1 | \$481.33 | 10472 JOHNSON AVE | CUPERTINO |
| 375-26-044 | 1 | SFR | 1 | \$481.33 | 10464 JOHNSON AVE | CUPERTINO |
| 375-26-045 | 1 | SFR | 1 | \$481.33 | 10456 JOHNSON AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-26-046 | 1 | SFR | 1 | \$481.33 | 10448 JOHNSON AVE | CUPERTINO |
| 375-26-047 | 1 | SFR | 1 | \$481.33 | 10440 JOHNSON AVE | CUPERTINO |
| 375-26-048 | 1 | SFR | 1 | \$481.33 | 10432 JOHNSON AVE | CUPERTINO |
| 375-26-049 | 1 | SFR | 1 | \$481.33 | 10424 JOHNSON AVE | CUPERTINO |
| 375-26-050 | 1 | SFR | 1 | \$481.33 | 10416 JOHNSON AVE | CUPERTINO |
| 375-26-051 | 1 | SFR | 1 | \$481.33 | 10408 JOHNSON AVE | CUPERTINO |
| 375-26-052 | 1 | SFR | 1 | \$481.33 | 10400 JOHNSON AVE | CUPERTINO |
| 375-26-053 | 1 | SFR | 1 | \$481.33 | 18690 CRABTREE AVE | CUPERTINO |
| 375-26-054 | 1 | SFR | 1 | \$481.33 | 18670 CRABTREE AVE | CUPERTINO |
| 375-26-055 | 1 | SFR | 1 | \$481.33 | 18660 CRABTREE AVE | CUPERTINO |
| 375-26-056 | 1 | SFR | 1 | \$481.33 | 18650 CRABTREE AVE | CUPERTINO |
| 375-26-057 | 1 | SFR | 1 | \$481.33 | 18640 CRABTREE AVE | CUPERTINO |
| 375-26-058 | 1 | SFR | 1 | \$481.33 | 18630 CRABTREE AVE | CUPERTINO |
| 375-26-059 | 1 | SFR | 1 | \$481.33 | 18620 CRABTREE LN | CUPERTINO |
| 375-27-001 | 1 | SFR | 1 | \$481.33 | 18730 BARNHART AVE | CUPERTINO |
| 375-27-002 | 1 | SFR | 1 | \$481.33 | 10513 JOHNSON AVE | CUPERTINO |
| 375-27-003 | 1 | SFR | 1 | \$481.33 | 10521 JOHNSON AVE | CUPERTINO |
| 375-27-004 | 1 | SFR | 1 | \$481.33 | 10529 JOHNSON AVE | CUPERTINO |
| 375-27-005 | 1 | SFR | 1 | \$481.33 | 10537 JOHNSON AVE | CUPERTINO |
| 375-27-006 | 1 | SFR | 1 | \$481.33 | 10545 JOHNSON AVE | CUPERTINO |
| 375-27-007 | 1 | SFR | 1 | \$481.33 | 10553 JOHNSON AVE | CUPERTINO |
| 375-27-008 | 1 | SFR | 1 | \$481.33 | 10561 JOHNSON AVE | CUPERTINO |
| 375-27-009 | 1 | SFR | 1 | \$481.33 | 10571 JOHNSON AVE | CUPERTINO |
| 375-27-010 | 1 | SFR | 1 | \$481.33 | 10581 JOHNSON AVE | CUPERTINO |
| 375-27-011 | 1 | SFR | 1 | \$481.33 | 10591 JOHNSON AVE | CUPERTINO |
| 375-27-012 | 1 | SFR | 1 | \$481.33 | 10601 JOHNSON AVE | CUPERTINO |
| 375-27-013 | 1 | SFR | 1 | \$481.33 | 10611 JOHNSON AVE | CUPERTINO |
| 375-27-014 | 1 | SFR | 1 | \$481.33 | 10625 JOHNSON AVE | CUPERTINO |
| 375-27-015 | 1 | SFR | 1 | \$481.33 | 10635 JOHNSON AVE | CUPERTINO |
| 375-27-016 | 1 | SFR | 1 | \$481.33 | 10656 WUNDERLICH DR | CUPERTINO |
| 375-27-017 | 1 | SFR | 1 | \$481.33 | 10646 WUNDERLICH DR | CUPERTINO |
| 375-27-018 | 1 | SFR | 1 | \$481.33 | 10636 WUNDERLICH DR | CUPERTINO |
| 375-27-019 | 1 | SFR | 1 | \$481.33 | 10610 WUNDERLICH DR | CUPERTINO |
| 375-27-020 | 1 | SFR | 1 | \$481.33 | 18780 TUGGLE AVE | CUPERTINO |
| 375-27-021 | 1 | SFR | 1 | \$481.33 | 18770 TUGGLE AVE | CUPERTINO |
| 375-27-022 | 1 | SFR | 1 | \$481.33 | 18760 TUGGLE AVE | CUPERTINO |
| 375-27-023 | 1 | SFR | 1 | \$481.33 | 18765 TUGGLE AVE | CUPERTINO |
| 375-27-024 | 1 | SFR | 1 | \$481.33 | 18771 TUGGLE AVE | CUPERTINO |
| 375-27-025 | 1 | SFR | 1 | \$481.33 | 18781 TUGGLE AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------|---------------|
| 375-27-026 | 1 | SFR | 1 | \$481.33 | 10590 WUNDERLICH DR | CUPERTINO |
| 375-27-027 | 1 | SFR | 1 | \$481.33 | 10560 WUNDERLICH DR | CUPERTINO |
| 375-27-028 | 1 | SFR | 1 | \$481.33 | 18780 PENDERGAST AVE | CUPERTINO |
| 375-27-029 | 1 | SFR | 1 | \$481.33 | 18770 PENDERGAST AVE | CUPERTINO |
| 375-27-030 | 1 | SFR | 1 | \$481.33 | 18760 PENDERGAST AVE | CUPERTINO |
| 375-27-031 | 1 | SFR | 1 | \$481.33 | 18750 PENDERGAST AVE | CUPERTINO |
| 375-27-032 | 1 | SFR | 1 | \$481.33 | 18740 PENDERGAST AVE | CUPERTINO |
| 375-27-033 | 1 | SFR | 1 | \$481.33 | 18751 PENDERGAST AVE | CUPERTINO |
| 375-27-034 | 1 | SFR | 1 | \$481.33 | 18761 PENDERGAST AVE | CUPERTINO |
| 375-27-035 | 1 | SFR | 1 | \$481.33 | 18771 PENDERGAST AVE | CUPERTINO |
| 375-27-036 | 1 | SFR | 1 | \$481.33 | 18781 PENDERGAST AVE | CUPERTINO |
| 375-27-037 | 1 | SFR | 1 | \$481.33 | 10540 WUNDERLICH DR | CUPERTINO |
| 375-27-038 | 1 | SFR | 1 | \$481.33 | 10510 WUNDERLICH DR | CUPERTINO |
| 375-27-039 | 1 | SFR | 1 | \$481.33 | 18780 BARNHART AVE | CUPERTINO |
| 375-27-040 | 1 | SFR | 1 | \$481.33 | 18770 BARNHART AVE | CUPERTINO |
| 375-27-041 | 1 | SFR | 1 | \$481.33 | 18760 BARNHART AVE | CUPERTINO |
| 375-27-042 | 1 | SFR | 1 | \$481.33 | 18750 BARNHART AVE | CUPERTINO |
| 375-27-043 | 1 | SFR | 1 | \$481.33 | 18740 BARNHART AVE | CUPERTINO |
| 375-28-001 | 1 | SFR | 1 | \$481.33 | 18660 BARNHART AVE | CUPERTINO |
| 375-28-002 | 1 | SFR | 1 | \$481.33 | 10519 GASCOIGNE DR | CUPERTINO |
| 375-28-003 | 1 | SFR | 1 | \$481.33 | 10527 GASCOIGNE DR | CUPERTINO |
| 375-28-004 | 1 | SFR | 1 | \$481.33 | 10535 GASCOIGNE DR | CUPERTINO |
| 375-28-005 | 1 | SFR | 1 | \$481.33 | 10541 GASCOIGNE DR | CUPERTINO |
| 375-28-006 | 1 | SFR | 1 | \$481.33 | 10549 GASCOIGNE DR | CUPERTINO |
| 375-28-007 | 1 | SFR | 1 | \$481.33 | 10557 GASCOIGNE DR | CUPERTINO |
| 375-28-008 | 1 | SFR | 1 | \$481.33 | 10565 GASCOIGNE DR | CUPERTINO |
| 375-28-009 | 1 | SFR | 1 | \$481.33 | 10573 GASCOIGNE DR | CUPERTINO |
| 375-28-010 | 1 | SFR | 1 | \$481.33 | 10581 GASCOIGNE DR | CUPERTINO |
| 375-28-011 | 1 | SFR | 1 | \$481.33 | 10589 GASCOIGNE DR | CUPERTINO |
| 375-28-012 | 1 | SFR | 1 | \$481.33 | 10597 GASCOIGNE DR | CUPERTINO |
| 375-28-013 | 1 | SFR | 1 | \$481.33 | 10605 GASCOIGNE DR | CUPERTINO |
| 375-28-014 | 1 | SFR | 1 | \$481.33 | 10613 GASCOIGNE DR | CUPERTINO |
| 375-28-015 | 1 | SFR | 1 | \$481.33 | 10621 GASCOIGNE DR | CUPERTINO |
| 375-28-016 | 1 | SFR | 1 | \$481.33 | 10629 GASCOIGNE DR | CUPERTINO |
| 375-28-017 | 1 | SFR | 1 | \$481.33 | 10637 GASCOIGNE DR | CUPERTINO |
| 375-28-018 | 1 | SFR | 1 | \$481.33 | 10643 GASCOIGNE DR | CUPERTINO |
| 375-28-019 | 1 | SFR | 1 | \$481.33 | 10649 GASCOIGNE DR | CUPERTINO |
| 375-28-020 | 1 | SFR | 1 | \$481.33 | 10655 GASCOIGNE DR | CUPERTINO |
| 375-28-021 | 1 | SFR | 1 | \$481.33 | 10661 GASCOIGNE DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-28-022 | 1 | SFR | 1 | \$481.33 | 10660 JOHNSON AVE | CUPERTINO |
| 375-28-023 | 1 | SFR | 1 | \$481.33 | 10650 JOHNSON AVE | CUPERTINO |
| 375-28-024 | 1 | SFR | 1 | \$481.33 | 10640 JOHNSON AVE | CUPERTINO |
| 375-28-025 | 1 | SFR | 1 | \$481.33 | 10632 JOHNSON AVE | CUPERTINO |
| 375-28-026 | 1 | SFR | 1 | \$481.33 | 10624 JOHNSON AVE | CUPERTINO |
| 375-28-027 | 1 | SFR | 1 | \$481.33 | 10616 JOHNSON AVE | CUPERTINO |
| 375-28-028 | 1 | SFR | 1 | \$481.33 | 10608 JOHNSON AVE | CUPERTINO |
| 375-28-029 | 1 | SFR | 1 | \$481.33 | 10600 JOHNSON AVE | CUPERTINO |
| 375-28-030 | 1 | SFR | 1 | \$481.33 | 10592 JOHNSON AVE | CUPERTINO |
| 375-28-031 | 1 | SFR | 1 | \$481.33 | 10584 JOHNSON AVE | CUPERTINO |
| 375-28-032 | 1 | SFR | 1 | \$481.33 | 10576 JOHNSON AVE | CUPERTINO |
| 375-28-033 | 1 | SFR | 1 | \$481.33 | 10568 JOHNSON AVE | CUPERTINO |
| 375-28-034 | 1 | SFR | 1 | \$481.33 | 10560 JOHNSON AVE | CUPERTINO |
| 375-28-035 | 1 | SFR | 1 | \$481.33 | 10552 JOHNSON AVE | CUPERTINO |
| 375-28-036 | 1 | SFR | 1 | \$481.33 | 10544 JOHNSON AVE | CUPERTINO |
| 375-28-037 | 1 | SFR | 1 | \$481.33 | 10536 JOHNSON AVE | CUPERTINO |
| 375-28-038 | 1 | SFR | 1 | \$481.33 | 10528 JOHNSON AVE | CUPERTINO |
| 375-28-039 | 1 | SFR | 1 | \$481.33 | 10520 JOHNSON AVE | CUPERTINO |
| 375-28-040 | 1 | SFR | 1 | \$481.33 | 10512 JOHNSON AVE | CUPERTINO |
| 375-28-041 | 1 | SFR | 1 | \$481.33 | 18690 BARNHART AVE | CUPERTINO |
| 375-29-001 | 1 | SFR | 1 | \$481.33 | 10721 WUNDERLICH DR | CUPERTINO |
| 375-29-002 | 1 | SFR | 1 | \$481.33 | 10731 WUNDERLICH DR | CUPERTINO |
| 375-29-003 | 1 | SFR | 1 | \$481.33 | 10741 WUNDERLICH DR | CUPERTINO |
| 375-29-004 | 1 | SFR | 1 | \$481.33 | 10751 WUNDERLICH DR | CUPERTINO |
| 375-29-005 | 1 | SFR | 1 | \$481.33 | 10761 WUNDERLICH DR | CUPERTINO |
| 375-29-006 | 1 | SFR | 1 | \$481.33 | 10775 WUNDERLICH DR | CUPERTINO |
| 375-29-007 | 1 | SFR | 1 | \$481.33 | 18685 HANNA DR | CUPERTINO |
| 375-29-008 | 1 | SFR | 1 | \$481.33 | 18701 HANNA DR | CUPERTINO |
| 375-29-009 | 1 | SFR | 1 | \$481.33 | 18711 HANNA DR | CUPERTINO |
| 375-29-010 | 1 | SFR | 1 | \$481.33 | 18721 HANNA DR | CUPERTINO |
| 375-29-011 | 1 | SFR | 1 | \$481.33 | 18731 HANNA DR | CUPERTINO |
| 375-29-012 | 1 | SFR | 1 | \$481.33 | 18741 HANNA DR | CUPERTINO |
| 375-29-013 | 1 | SFR | 1 | \$481.33 | 18751 HANNA DR | CUPERTINO |
| 375-29-014 | 1 | SFR | 1 | \$481.33 | 18761 HANNA DR | CUPERTINO |
| 375-29-015 | 1 | SFR | 1 | \$481.33 | 18775 HANNA DR | CUPERTINO |
| 375-29-016 | 1 | SFR | 1 | \$481.33 | 10740 GASCOIGNE DR | CUPERTINO |
| 375-29-017 | 1 | SFR | 1 | \$481.33 | 10728 GASCOIGNE DR | CUPERTINO |
| 375-29-018 | 1 | SFR | 1 | \$481.33 | 10716 GASCOIGNE DR | CUPERTINO |
| 375-29-019 | 1 | SFR | 1 | \$481.33 | 10704 GASCOIGNE DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-29-020 | 1 | SFR | 1 | \$481.33 | 10692 GASCOIGNE DR | CUPERTINO |
| 375-29-021 | 1 | SFR | 1 | \$481.33 | 10711 WUNDERLICH DR | CUPERTINO |
| 375-29-022 | 1 | SFR | 1 | \$481.33 | 10835 WUNDERLICH DR | CUPERTINO |
| 375-29-023 | 1 | SFR | 1 | \$481.33 | 10851 WUNDERLICH DR | CUPERTINO |
| 375-29-024 | 1 | SFR | 1 | \$481.33 | 10865 WUNDERLICH DR | CUPERTINO |
| 375-29-025 | 1 | SFR | 1 | \$481.33 | 18661 NEWSOM AVE | CUPERTINO |
| 375-29-026 | 1 | SFR | 1 | \$481.33 | 18671 NEWSOM AVE | CUPERTINO |
| 375-29-027 | 1 | SFR | 1 | \$481.33 | 18681 NEWSOM AVE | CUPERTINO |
| 375-29-028 | 1 | SFR | 1 | \$481.33 | 18691 NEWSOM AVE | CUPERTINO |
| 375-29-029 | 1 | SFR | 2 | \$962.66 | 18701 NEWSOM AVE | CUPERTINO |
| 375-29-030 | 1 | SFR | 1 | \$481.33 | 18711 NEWSOM AVE | CUPERTINO |
| 375-29-031 | 1 | SFR | 1 | \$481.33 | 18721 NEWSOM AVE | CUPERTINO |
| 375-29-032 | 1 | SFR | 1 | \$481.33 | 18731 NEWSOM AVE | CUPERTINO |
| 375-29-033 | 1 | SFR | 1 | \$481.33 | 18741 NEWSOM AVE | CUPERTINO |
| 375-29-034 | 1 | SFR | 1 | \$481.33 | 18751 NEWSOM AVE | CUPERTINO |
| 375-29-035 | 1 | SFR | 1 | \$481.33 | 18761 NEWSOM AVE | CUPERTINO |
| 375-29-036 | 1 | SFR | 1 | \$481.33 | 18771 NEWSOM AVE | CUPERTINO |
| 375-29-037 | 1 | SFR | 1 | \$481.33 | 18781 NEWSOM AVE | CUPERTINO |
| 375-29-038 | 1 | SFR | 1 | \$481.33 | 18791 NEWSOM AVE | CUPERTINO |
| 375-29-039 | 1 | SFR | 1 | \$481.33 | 18801 NEWSOM AVE | CUPERTINO |
| 375-29-040 | 1 | SFR | 1 | \$481.33 | 18811 NEWSOM AVE | CUPERTINO |
| 375-29-041 | 1 | SFR | 1 | \$481.33 | 10820 GASCOIGNE DR | CUPERTINO |
| 375-29-042 | 1 | SFR | 1 | \$481.33 | 10802 GASCOIGNE DR | CUPERTINO |
| 375-29-043 | 1 | SFR | 1 | \$481.33 | 10784 GASCOIGNE DR | CUPERTINO |
| 375-29-044 | 1 | SFR | 1 | \$481.33 | 18800 HANNA DR | CUPERTINO |
| 375-29-045 | 1 | SFR | 1 | \$481.33 | 18790 HANNA DR | CUPERTINO |
| 375-29-046 | 1 | SFR | 1 | \$481.33 | 18780 HANNA DR | CUPERTINO |
| 375-29-047 | 1 | SFR | 1 | \$481.33 | 18770 HANNA DR | CUPERTINO |
| 375-29-048 | 1 | SFR | 1 | \$481.33 | 18760 HANNA DR | CUPERTINO |
| 375-29-049 | 1 | SFR | 1 | \$481.33 | 18750 HANNA DR | CUPERTINO |
| 375-29-050 | 1 | SFR | 1 | \$481.33 | 18740 HANNA DR | CUPERTINO |
| 375-29-051 | 1 | SFR | 1 | \$481.33 | 18730 HANNA DR | CUPERTINO |
| 375-29-052 | 1 | SFR | 1 | \$481.33 | 18720 HANNA DR | CUPERTINO |
| 375-29-053 | 1 | SFR | 1 | \$481.33 | 18710 HANNA DR | CUPERTINO |
| 375-29-054 | 1 | SFR | 1 | \$481.33 | 18700 HANNA DR | CUPERTINO |
| 375-29-055 | 1 | SFR | 1 | \$481.33 | 18690 HANNA DR | CUPERTINO |
| 375-29-056 | 1 | SFR | 1 | \$481.33 | 18680 HANNA DR | CUPERTINO |
| 375-30-001 | 1 | SFR | 1 | \$481.33 | 18660 NEWSOM AVE | CUPERTINO |
| 375-30-002 | 1 | SFR | 1 | \$481.33 | 18670 NEWSOM AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 375-30-003 | 1 | SFR | 1 | \$481.33 | 18680 NEWSOM AVE | CUPERTINO |
| 375-30-004 | 1 | SFR | 1 | \$481.33 | 18690 NEWSOM AVE | CUPERTINO |
| 375-30-005 | 1 | SFR | 1 | \$481.33 | 18700 NEWSOM AVE | CUPERTINO |
| 375-30-006 | 1 | SFR | 1 | \$481.33 | 18710 NEWSOM AVE | CUPERTINO |
| 375-30-007 | 1 | SFR | 1 | \$481.33 | 18720 NEWSOM AVE | CUPERTINO |
| 375-30-008 | 1 | SFR | 1 | \$481.33 | 18730 NEWSOM AVE | CUPERTINO |
| 375-30-009 | 1 | SFR | 1 | \$481.33 | 18740 NEWSOM AVE | CUPERTINO |
| 375-30-010 | 1 | SFR | 1 | \$481.33 | 18750 NEWSOM AVE | CUPERTINO |
| 375-30-011 | 1 | SFR | 1 | \$481.33 | 18760 NEWSOM AVE | CUPERTINO |
| 375-30-012 | 1 | SFR | 1 | \$481.33 | 18770 NEWSOM AVE | CUPERTINO |
| 375-30-013 | 1 | SFR | 1 | \$481.33 | 18780 NEWSOM AVE | CUPERTINO |
| 375-30-014 | 1 | SFR | 1 | \$481.33 | 18790 NEWSOM AVE | CUPERTINO |
| 375-30-015 | 1 | SFR | 1 | \$481.33 | 18800 NEWSOM AVE | CUPERTINO |
| 375-30-016 | 1 | SFR | 1 | \$481.33 | 18810 NEWSOM AVE | CUPERTINO |
| 375-30-017 | 1 | SFR | 1 | \$481.33 | 18820 NEWSOM AVE | CUPERTINO |
| 375-30-018 | 1 | SFR | 1 | \$481.33 | 18830 NEWSOM AVE | CUPERTINO |
| 375-30-019 | 1 | SFR | 1 | \$481.33 | 18840 NEWSOM AVE | CUPERTINO |
| 375-30-020 | 1 | SFR | 1 | \$481.33 | 18850 NEWSOM AVE | CUPERTINO |
| 375-30-021 | 1 | SFR | 1 | \$481.33 | 18860 NEWSOM AVE | CUPERTINO |
| 375-30-022 | 1 | SFR | 1 | \$481.33 | 10860 JOHNSON AVE | CUPERTINO |
| 375-30-023 | 1 | SFR | 1 | \$481.33 | 10850 JOHNSON AVE | CUPERTINO |
| 375-30-024 | 1 | SFR | 1 | \$481.33 | 10840 JOHNSON AVE | CUPERTINO |
| 375-31-001 | 1 | SFR | 1 | \$481.33 | 18891 NEWSOM AVE | CUPERTINO |
| 375-31-002 | 1 | SFR | 1 | \$481.33 | 10800 JOHNSON AVE | CUPERTINO |
| 375-31-003 | 1 | SFR | 1 | \$481.33 | 10784 JOHNSON AVE | CUPERTINO |
| 375-31-004 | 1 | SFR | 1 | \$481.33 | 10770 JOHNSON AVE | CUPERTINO |
| 375-31-005 | 1 | SFR | 1 | \$481.33 | 10760 JOHNSON AVE | CUPERTINO |
| 375-31-006 | 1 | SFR | 1 | \$481.33 | 10750 JOHNSON AVE | CUPERTINO |
| 375-31-007 | 1 | SFR | 1 | \$481.33 | 10740 JOHNSON AVE | CUPERTINO |
| 375-31-008 | 1 | SFR | 1 | \$481.33 | 10730 JOHNSON AVE | CUPERTINO |
| 375-31-009 | 1 | SFR | 1 | \$481.33 | 10720 JOHNSON AVE | CUPERTINO |
| 375-31-010 | 1 | SFR | 1 | \$481.33 | 10710 JOHNSON AVE | CUPERTINO |
| 375-31-011 | 1 | SFR | 1 | \$481.33 | 10700 JOHNSON AVE | CUPERTINO |
| 375-31-012 | 1 | SFR | 1 | \$481.33 | 10690 JOHNSON AVE | CUPERTINO |
| 375-31-013 | 1 | SFR | 1 | \$481.33 | 10680 JOHNSON AVE | CUPERTINO |
| 375-31-014 | 1 | SFR | 1 | \$481.33 | 10670 JOHNSON AVE | CUPERTINO |
| 375-31-015 | 1 | SFR | 1 | \$481.33 | 10675 GASCOIGNE DR | CUPERTINO |
| 375-31-016 | 1 | SFR | 1 | \$481.33 | 10687 GASCOIGNE DR | CUPERTINO |
| 375-31-017 | 1 | SFR | 1 | \$481.33 | 10699 GASCOIGNE DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 375-31-018 | 1 | SFR | 1 | \$481.33 | 10711 GASCOIGNE DR | CUPERTINO |
| 375-31-019 | 1 | SFR | 1 | \$481.33 | 10721 GASCOIGNE DR | CUPERTINO |
| 375-31-020 | 1 | SFR | 1 | \$481.33 | 10731 GASCOIGNE DR | CUPERTINO |
| 375-31-021 | 1 | SFR | 1 | \$481.33 | 10741 GASCOIGNE DR | CUPERTINO |
| 375-31-022 | 1 | SFR | 1 | \$481.33 | 10751 GASCOIGNE DR | CUPERTINO |
| 375-31-023 | 1 | SFR | 1 | \$481.33 | 10761 GASCOIGNE DR | CUPERTINO |
| 375-31-024 | 1 | SFR | 1 | \$481.33 | 10771 GASCOIGNE DR | CUPERTINO |
| 375-31-025 | 1 | SFR | 1 | \$481.33 | 10781 GASCOIGNE DR | CUPERTINO |
| 375-31-026 | 1 | SFR | 1 | \$481.33 | 10791 GASCOIGNE DR | CUPERTINO |
| 375-31-027 | 1 | SFR | 1 | \$481.33 | 10801 GASCOIGNE DR | CUPERTINO |
| 375-31-028 | 1 | SFR | 1 | \$481.33 | 18855 NEWSOM AVE | CUPERTINO |
| 375-31-029 | 1 | SFR | 1 | \$481.33 | 10840 MINETTE DR | CUPERTINO |
| 375-31-030 | 1 | SFR | 1 | \$481.33 | 10830 MINETTE DR | CUPERTINO |
| 375-31-031 | 1 | SFR | 1 | \$481.33 | 10820 MINETTE DR | CUPERTINO |
| 375-31-032 | 1 | SFR | 1 | \$481.33 | 10810 MINETTE DR | CUPERTINO |
| 375-31-033 | 1 | SFR | 1 | \$481.33 | 10800 MINETTE DR | CUPERTINO |
| 375-31-034 | 1 | SFR | 1 | \$481.33 | 10790 MINETTE DR | CUPERTINO |
| 375-31-035 | 1 | SFR | 1 | \$481.33 | 10780 MINETTE DR | CUPERTINO |
| 375-31-036 | 1 | SFR | 1 | \$481.33 | 10770 MINETTE DR | CUPERTINO |
| 375-31-037 | 1 | SFR | 1 | \$481.33 | 10760 MINETTE DR | CUPERTINO |
| 375-31-038 | 1 | SFR | 1 | \$481.33 | 10750 MINETTE DR | CUPERTINO |
| 375-31-039 | 1 | SFR | 1 | \$481.33 | 10740 MINETTE DR | CUPERTINO |
| 375-31-040 | 1 | SFR | 1 | \$481.33 | 10730 MINETTE DR | CUPERTINO |
| 375-31-041 | 1 | SFR | 1 | \$481.33 | 10720 MINETTE DR | CUPERTINO |
| 375-31-042 | 1 | SFR | 1 | \$481.33 | 10710 MINETTE DR | CUPERTINO |
| 375-31-043 | 1 | SFR | 1 | \$481.33 | 10700 MINETTE DR | CUPERTINO |
| 375-31-044 | 1 | SFR | 1 | \$481.33 | 10690 MINETTE DR | CUPERTINO |
| 375-31-045 | 1 | SFR | 1 | \$481.33 | 10680 MINETTE DR | CUPERTINO |
| 375-31-046 | 1 | SFR | 1 | \$481.33 | 10670 MINETTE DR | CUPERTINO |
| 375-31-047 | 1 | SFR | 1 | \$481.33 | 10660 MINETTE DR | CUPERTINO |
| 375-31-048 | 1 | SFR | 1 | \$481.33 | 10650 MINETTE DR | CUPERTINO |
| 375-31-049 | 1 | SFR | 1 | \$481.33 | 10671 JOHNSON AVE | CUPERTINO |
| 375-31-050 | 1 | SFR | 1 | \$481.33 | 10681 JOHNSON AVE | CUPERTINO |
| 375-31-051 | 1 | SFR | 1 | \$481.33 | 10691 JOHNSON AVE | CUPERTINO |
| 375-31-052 | 1 | SFR | 1 | \$481.33 | 10701 JOHNSON AVE | CUPERTINO |
| 375-31-053 | 1 | SFR | 1 | \$481.33 | 10711 JOHNSON AVE | CUPERTINO |
| 375-31-054 | 1 | SFR | 1 | \$481.33 | 10721 JOHNSON AVE | CUPERTINO |
| 375-31-055 | 1 | SFR | 1 | \$481.33 | 10731 JOHNSON AVE | CUPERTINO |
| 375-31-056 | 1 | SFR | 1 | \$481.33 | 10741 JOHNSON AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|-------------------|---------------|
| 375-31-057 | 1 | SFR | 1 | \$481.33 | 10751 JOHNSON AVE | CUPERTINO |
| 375-31-058 | 1 | SFR | 1 | \$481.33 | 10761 JOHNSON AVE | CUPERTINO |
| 375-31-059 | 1 | SFR | 1 | \$481.33 | 10771 JOHNSON AVE | CUPERTINO |
| 375-31-060 | 1 | SFR | 1 | \$481.33 | 10781 JOHNSON AVE | CUPERTINO |
| 375-31-061 | 1 | SFR | 1 | \$481.33 | 10791 JOHNSON AVE | CUPERTINO |
| 375-31-062 | 1 | SFR | 1 | \$481.33 | 10801 JOHNSON AVE | CUPERTINO |
| 375-31-063 | 1 | SFR | 1 | \$481.33 | 10811 JOHNSON AVE | CUPERTINO |
| 375-31-064 | 1 | SFR | 1 | \$481.33 | 10821 JOHNSON AVE | CUPERTINO |
| 375-31-065 | 1 | SFR | 1 | \$481.33 | 10831 JOHNSON AVE | CUPERTINO |
| 375-31-066 | 1 | SFR | 1 | \$481.33 | 10841 JOHNSON AVE | CUPERTINO |
| 375-32-001 | 1 | SFR | 1 | \$481.33 | 18971 NEWSOM AVE | CUPERTINO |
| 375-32-002 | 1 | SFR | 1 | \$481.33 | 10832 CARVER DR | CUPERTINO |
| 375-32-003 | 1 | SFR | 1 | \$481.33 | 10818 CARVER DR | CUPERTINO |
| 375-32-004 | 1 | SFR | 1 | \$481.33 | 10804 CARVER DR | CUPERTINO |
| 375-32-005 | 1 | SFR | 1 | \$481.33 | 10790 CARVER DR | CUPERTINO |
| 375-32-006 | 1 | SFR | 1 | \$481.33 | 10776 CARVER DR | CUPERTINO |
| 375-32-007 | 1 | SFR | 1 | \$481.33 | 10766 CARVER DR | CUPERTINO |
| 375-32-008 | 1 | SFR | 1 | \$481.33 | 10756 CARVER DR | CUPERTINO |
| 375-32-009 | 1 | SFR | 1 | \$481.33 | 10742 CARVER DR | CUPERTINO |
| 375-32-010 | 1 | SFR | 1 | \$481.33 | 10728 CARVER DR | CUPERTINO |
| 375-32-011 | 1 | SFR | 1 | \$481.33 | 10714 CARVER DR | CUPERTINO |
| 375-32-012 | 1 | SFR | 1 | \$481.33 | 10700 CARVER DR | CUPERTINO |
| 375-32-013 | 1 | SFR | 1 | \$481.33 | 10692 CARVER DR | CUPERTINO |
| 375-32-014 | 1 | SFR | 1 | \$481.33 | 10684 CARVER DR | CUPERTINO |
| 375-32-015 | 1 | SFR | 1 | \$481.33 | 10676 CARVER DR | CUPERTINO |
| 375-32-016 | 1 | SFR | 1 | \$481.33 | 10668 CARVER DR | CUPERTINO |
| 375-32-017 | 1 | SFR | 1 | \$481.33 | 10660 CARVER DR | CUPERTINO |
| 375-32-018 | 1 | SFR | 1 | \$481.33 | 10650 CARVER DR | CUPERTINO |
| 375-32-019 | 1 | SFR | 1 | \$481.33 | 10640 CARVER DR | CUPERTINO |
| 375-32-020 | 69 | VAC | 0 | \$0.00 | 10630 CARVER DR | CUPERTINO |
| 375-32-021 | 1 | SFR | 1 | \$481.33 | 10616 CARVER DR | CUPERTINO |
| 375-32-022 | 1 | SFR | 1 | \$481.33 | 18890 TUGGLE AVE | CUPERTINO |
| 375-32-023 | 1 | SFR | 1 | \$481.33 | 18880 TUGGLE AVE | CUPERTINO |
| 375-32-024 | 1 | SFR | 1 | \$481.33 | 18870 TUGGLE AVE | CUPERTINO |
| 375-32-025 | 1 | SFR | 1 | \$481.33 | 18860 TUGGLE AVE | CUPERTINO |
| 375-32-026 | 1 | SFR | 1 | \$481.33 | 18850 TUGGLE AVE | CUPERTINO |
| 375-32-027 | 1 | SFR | 1 | \$481.33 | 18840 TUGGLE AVE | CUPERTINO |
| 375-32-028 | 1 | SFR | 1 | \$481.33 | 18832 TUGGLE AVE | CUPERTINO |
| 375-32-029 | 1 | SFR | 1 | \$481.33 | 18824 TUGGLE AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-32-030 | 1 | SFR | 1 | \$481.33 | 18816 TUGGLE AVE | CUPERTINO |
| 375-32-031 | 1 | SFR | 1 | \$481.33 | 18808 TUGGLE AVE | CUPERTINO |
| 375-32-032 | 1 | SFR | 1 | \$481.33 | 10641 WUNDERLICH DR | CUPERTINO |
| 375-32-033 | 1 | SFR | 1 | \$481.33 | 10647 MINETTE DR | CUPERTINO |
| 375-32-034 | 1 | SFR | 1 | \$481.33 | 10653 MINETTE DR | CUPERTINO |
| 375-32-035 | 1 | SFR | 1 | \$481.33 | 10659 MINETTE DR | CUPERTINO |
| 375-32-036 | 1 | SFR | 1 | \$481.33 | 10665 MINETTE DR | CUPERTINO |
| 375-32-037 | 1 | SFR | 1 | \$481.33 | 10671 MINETTE PL | CUPERTINO |
| 375-32-038 | 1 | SFR | 1 | \$481.33 | 10675 MINETTE PL | CUPERTINO |
| 375-32-039 | 1 | SFR | 1 | \$481.33 | 10679 MINETTE PL | CUPERTINO |
| 375-32-040 | 1 | SFR | 1 | \$481.33 | 10683 MINETTE PL | CUPERTINO |
| 375-32-041 | 1 | SFR | 1 | \$481.33 | 10687 MINETTE PL | CUPERTINO |
| 375-32-042 | 1 | SFR | 1 | \$481.33 | 10691 MINETTE PL | CUPERTINO |
| 375-32-043 | 1 | SFR | 1 | \$481.33 | 10695 MINETTE DR | CUPERTINO |
| 375-32-044 | 1 | SFR | 1 | \$481.33 | 10705 MINETTE DR | CUPERTINO |
| 375-32-045 | 1 | SFR | 1 | \$481.33 | 10715 MINETTE DR | CUPERTINO |
| 375-32-046 | 1 | SFR | 1 | \$481.33 | 10725 MINETTE DR | CUPERTINO |
| 375-32-047 | 1 | SFR | 1 | \$481.33 | 10735 MINETTE DR | CUPERTINO |
| 375-32-048 | 1 | SFR | 1 | \$481.33 | 10745 MINETTE DR | CUPERTINO |
| 375-32-049 | 1 | SFR | 1 | \$481.33 | 10755 MINETTE DR | CUPERTINO |
| 375-32-050 | 1 | SFR | 1 | \$481.33 | 10765 MINETTE DR | CUPERTINO |
| 375-32-051 | 1 | SFR | 1 | \$481.33 | 10775 MINETTE DR | CUPERTINO |
| 375-32-052 | 1 | SFR | 1 | \$481.33 | 10785 MINETTE DR | CUPERTINO |
| 375-32-053 | 1 | SFR | 1 | \$481.33 | 10795 MINETTE DR | CUPERTINO |
| 375-32-054 | 1 | SFR | 1 | \$481.33 | 10803 MINETTE DR | CUPERTINO |
| 375-32-055 | 1 | SFR | 1 | \$481.33 | 10811 MINETTE DR | CUPERTINO |
| 375-32-056 | 1 | SFR | 1 | \$481.33 | 10819 MINETTE DR | CUPERTINO |
| 375-32-057 | 1 | SFR | 1 | \$481.33 | 10827 MINETTE DR | CUPERTINO |
| 375-32-058 | 1 | SFR | 1 | \$481.33 | 10835 MINETTE DR | CUPERTINO |
| 375-32-059 | 1 | SFR | 1 | \$481.33 | 10843 MINETTE DR | CUPERTINO |
| 375-33-001 | 1 | SFR | 1 | \$481.33 | 10510 CULBERTSON DR | CUPERTINO |
| 375-33-002 | 1 | SFR | 1 | \$481.33 | 18980 BARNHART AVE | CUPERTINO |
| 375-33-003 | 1 | SFR | 1 | \$481.33 | 18970 BARNHART AVE | CUPERTINO |
| 375-33-004 | 1 | SFR | 1 | \$481.33 | 18960 BARNHART AVE | CUPERTINO |
| 375-33-005 | 1 | SFR | 1 | \$481.33 | 18950 BARNHART AVE | CUPERTINO |
| 375-33-006 | 1 | SFR | 1 | \$481.33 | 18940 BARNHART AVE | CUPERTINO |
| 375-33-007 | 1 | SFR | 1 | \$481.33 | 18930 BARNHART AVE | CUPERTINO |
| 375-33-008 | 1 | SFR | 1 | \$481.33 | 18920 BARNHART AVE | CUPERTINO |
| 375-33-009 | 1 | SFR | 1 | \$481.33 | 18910 BARNHART AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------|---------------|
| 375-33-010 | 1 | SFR | 1 | \$481.33 | 18900 BARNHART AVE | CUPERTINO |
| 375-33-011 | 1 | SFR | 1 | \$481.33 | 18890 BARNHART AVE | CUPERTINO |
| 375-33-012 | 1 | SFR | 1 | \$481.33 | 18880 BARNHART AVE | CUPERTINO |
| 375-33-013 | 1 | SFR | 1 | \$481.33 | 18870 BARNHART AVE | CUPERTINO |
| 375-33-014 | 1 | SFR | 1 | \$481.33 | 18860 BARNHART AVE | CUPERTINO |
| 375-33-015 | 1 | SFR | 1 | \$481.33 | 18850 BARNHART AVE | CUPERTINO |
| 375-33-016 | 1 | SFR | 1 | \$481.33 | 18840 BARNHART AVE | CUPERTINO |
| 375-33-017 | 1 | SFR | 1 | \$481.33 | 18830 BARNHART AVE | CUPERTINO |
| 375-33-018 | 1 | SFR | 1 | \$481.33 | 18820 BARNHART AVE | CUPERTINO |
| 375-33-019 | 1 | SFR | 1 | \$481.33 | 18810 BARNHART AVE | CUPERTINO |
| 375-33-020 | 1 | SFR | 1 | \$481.33 | 10541 WUNDERLICH DR | CUPERTINO |
| 375-33-021 | 1 | SFR | 1 | \$481.33 | 18817 PENDERGAST AVE | CUPERTINO |
| 375-33-022 | 1 | SFR | 1 | \$481.33 | 18825 PENDERGAST AVE | CUPERTINO |
| 375-33-023 | 1 | SFR | 1 | \$481.33 | 18833 PENDERGAST AVE | CUPERTINO |
| 375-33-024 | 1 | SFR | 1 | \$481.33 | 18841 PENDERGAST AVE | CUPERTINO |
| 375-33-025 | 1 | SFR | 1 | \$481.33 | 18851 PENDERGAST AVE | CUPERTINO |
| 375-33-026 | 1 | SFR | 1 | \$481.33 | 18861 PENDERGAST AVE | CUPERTINO |
| 375-33-027 | 1 | SFR | 1 | \$481.33 | 18871 PENDERGAST AVE | CUPERTINO |
| 375-33-028 | 1 | SFR | 1 | \$481.33 | 18881 PENDERGAST AVE | CUPERTINO |
| 375-33-029 | 1 | SFR | 1 | \$481.33 | 18891 PENDERGAST AVE | CUPERTINO |
| 375-33-030 | 1 | SFR | 1 | \$481.33 | 18901 PENDERGAST AVE | CUPERTINO |
| 375-33-031 | 1 | SFR | 1 | \$481.33 | 18911 PENDERGAST AVE | CUPERTINO |
| 375-33-032 | 1 | SFR | 1 | \$481.33 | 18921 PENDERGAST AVE | CUPERTINO |
| 375-33-033 | 1 | SFR | 1 | \$481.33 | 18931 PENDERGAST AVE | CUPERTINO |
| 375-33-034 | 1 | SFR | 1 | \$481.33 | 18941 PENDERGAST AVE | CUPERTINO |
| 375-33-035 | 1 | SFR | 1 | \$481.33 | 18951 PENDERGAST AVE | CUPERTINO |
| 375-33-036 | 1 | SFR | 1 | \$481.33 | 18961 PENDERGAST AVE | CUPERTINO |
| 375-33-037 | 1 | SFR | 1 | \$481.33 | 18971 PENDERGAST AVE | CUPERTINO |
| 375-33-038 | 1 | SFR | 1 | \$481.33 | 18981 PENDERGAST AVE | CUPERTINO |
| 375-33-039 | 1 | SFR | 1 | \$481.33 | 10540 CULBERTSON DR | CUPERTINO |
| 375-33-040 | 1 | SFR | 1 | \$481.33 | 10560 CARVER DR | CUPERTINO |
| 375-33-041 | 1 | SFR | 1 | \$481.33 | 18910 PENDERGAST AVE | CUPERTINO |
| 375-33-042 | 1 | SFR | 1 | \$481.33 | 18900 PENDERGAST AVE | CUPERTINO |
| 375-33-043 | 1 | SFR | 1 | \$481.33 | 18890 PENDERGAST AVE | CUPERTINO |
| 375-33-044 | 1 | SFR | 1 | \$481.33 | 18880 PENDERGAST AVE | CUPERTINO |
| 375-33-045 | 1 | SFR | 1 | \$481.33 | 18870 PENDERGAST AVE | CUPERTINO |
| 375-33-046 | 1 | SFR | 1 | \$481.33 | 18860 PENDERGAST AVE | CUPERTINO |
| 375-33-047 | 1 | SFR | 1 | \$481.33 | 18850 PENDERGAST AVE | CUPERTINO |
| 375-33-048 | 1 | SFR | 1 | \$481.33 | 18840 PENDERGAST AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------|---------------|
| 375-33-049 | 1 | SFR | 1 | \$481.33 | 18832 PENDERGAST AVE | CUPERTINO |
| 375-33-050 | 1 | SFR | 1 | \$481.33 | 18824 PENDERGAST AVE | CUPERTINO |
| 375-33-051 | 1 | SFR | 1 | \$481.33 | 18816 PENDERGAST AVE | CUPERTINO |
| 375-33-052 | 1 | SFR | 1 | \$481.33 | 10561 WUNDERLICH DR | CUPERTINO |
| 375-33-053 | 1 | SFR | 2 | \$962.66 | 10591 WUNDERLICH DR | CUPERTINO |
| 375-33-054 | 1 | SFR | 1 | \$481.33 | 18817 TUGGLE AVE | CUPERTINO |
| 375-33-055 | 1 | SFR | 1 | \$481.33 | 18825 TUGGLE AVE | CUPERTINO |
| 375-33-056 | 1 | SFR | 1 | \$481.33 | 18833 TUGGLE AVE | CUPERTINO |
| 375-33-057 | 1 | SFR | 1 | \$481.33 | 18841 TUGGLE AVE | CUPERTINO |
| 375-33-058 | 1 | SFR | 1 | \$481.33 | 18851 TUGGLE AVE | CUPERTINO |
| 375-33-059 | 1 | SFR | 1 | \$481.33 | 18861 TUGGLE AVE | CUPERTINO |
| 375-33-060 | 1 | SFR | 1 | \$481.33 | 18871 TUGGLE AVE | CUPERTINO |
| 375-33-061 | 1 | SFR | 1 | \$481.33 | 18881 TUGGLE AVE | CUPERTINO |
| 375-33-062 | 1 | SFR | 1 | \$481.33 | 18891 TUGGLE AVE | CUPERTINO |
| 375-33-063 | 1 | SFR | 1 | \$481.33 | 18901 TUGGLE AVE | CUPERTINO |
| 375-33-064 | 1 | SFR | 1 | \$481.33 | 18911 TUGGLE AVE | CUPERTINO |
| 375-33-065 | 1 | SFR | 1 | \$481.33 | 10590 CARVER DR | CUPERTINO |
| 375-34-001 | 1 | SFR | 1 | \$481.33 | 10591 CARVER DR | CUPERTINO |
| 375-34-002 | 1 | SFR | 1 | \$481.33 | 18955 TUGGLE AVE | CUPERTINO |
| 375-34-003 | 1 | SFR | 1 | \$481.33 | 18965 TUGGLE AVE | CUPERTINO |
| 375-34-004 | 1 | SFR | 1 | \$481.33 | 18975 TUGGLE AVE | CUPERTINO |
| 375-34-005 | 1 | SFR | 1 | \$481.33 | 18985 TUGGLE AVE | CUPERTINO |
| 375-34-006 | 1 | SFR | 1 | \$481.33 | 10601 MORENGO DR | CUPERTINO |
| 375-34-007 | 1 | SFR | 1 | \$481.33 | 10609 MORENGO DR | CUPERTINO |
| 375-34-008 | 1 | SFR | 1 | \$481.33 | 10617 MORENGO DR | CUPERTINO |
| 375-34-009 | 1 | SFR | 1 | \$481.33 | 10625 MORENGO DR | CUPERTINO |
| 375-34-010 | 1 | SFR | 1 | \$481.33 | 10633 MORENGO DR | CUPERTINO |
| 375-34-011 | 1 | SFR | 1 | \$481.33 | 10641 MORENGO DR | CUPERTINO |
| 375-34-012 | 1 | SFR | 1 | \$481.33 | 10649 MORENGO DR | CUPERTINO |
| 375-34-013 | 1 | SFR | 1 | \$481.33 | 10657 MORENGO DR | CUPERTINO |
| 375-34-014 | 1 | SFR | 1 | \$481.33 | 10665 MORENGO DR | CUPERTINO |
| 375-34-015 | 1 | SFR | 1 | \$481.33 | 10673 MORENGO DR | CUPERTINO |
| 375-34-016 | 1 | SFR | 1 | \$481.33 | 10685 MORENGO DR | CUPERTINO |
| 375-34-017 | 1 | SFR | 1 | \$481.33 | 10697 MORENGO DR | CUPERTINO |
| 375-34-018 | 1 | SFR | 1 | \$481.33 | 10709 MORENGO DR | CUPERTINO |
| 375-34-019 | 1 | SFR | 1 | \$481.33 | 10721 MORENGO DR | CUPERTINO |
| 375-34-020 | 1 | SFR | 1 | \$481.33 | 19021 MEIGGS LN | CUPERTINO |
| 375-34-021 | 1 | SFR | 1 | \$481.33 | 10732 CULBERTSON DR | CUPERTINO |
| 375-34-022 | 1 | SFR | 1 | \$481.33 | 10720 CULBERTSON DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------|---------------|
| 375-34-023 | 1 | SFR | 1 | \$481.33 | 10708 CULBERTSON DR | CUPERTINO |
| 375-34-024 | 1 | SFR | 1 | \$481.33 | 10696 CULBERTSON DR | CUPERTINO |
| 375-34-025 | 1 | SFR | 1 | \$481.33 | 10684 CULBERTSON DR | CUPERTINO |
| 375-34-026 | 1 | SFR | 1 | \$481.33 | 10672 CULBERTSON DR | CUPERTINO |
| 375-34-027 | 1 | SFR | 1 | \$481.33 | 10660 CULBERTSON DR | CUPERTINO |
| 375-34-028 | 1 | SFR | 1 | \$481.33 | 10650 CULBERTSON DR | CUPERTINO |
| 375-34-029 | 1 | SFR | 1 | \$481.33 | 10640 CULBERTSON DR | CUPERTINO |
| 375-34-030 | 1 | SFR | 1 | \$481.33 | 10630 CULBERTSON DR | CUPERTINO |
| 375-34-031 | 1 | SFR | 1 | \$481.33 | 10620 CULBERTSON DR | CUPERTINO |
| 375-34-032 | 1 | SFR | 1 | \$481.33 | 10610 CULBERTSON DR | CUPERTINO |
| 375-34-033 | 1 | SFR | 1 | \$481.33 | 10600 CULBERTSON DR | CUPERTINO |
| 375-34-034 | 1 | SFR | 1 | \$481.33 | 10590 CULBERTSON DR | CUPERTINO |
| 375-34-035 | 1 | SFR | 1 | \$481.33 | 10582 CULBERTSON DR | CUPERTINO |
| 375-34-036 | 1 | SFR | 1 | \$481.33 | 10574 CULBERTSON DR | CUPERTINO |
| 375-34-037 | 1 | SFR | 2 | \$962.66 | 10566 CULBERTSON DR | CUPERTINO |
| 375-34-038 | 1 | SFR | 1 | \$481.33 | 10558 CULBERTSON DR | CUPERTINO |
| 375-34-039 | 1 | SFR | 1 | \$481.33 | 18996 PENDERGAST AVE | CUPERTINO |
| 375-34-040 | 1 | SFR | 1 | \$481.33 | 18984 PENDERGAST AVE | CUPERTINO |
| 375-34-041 | 1 | SFR | 1 | \$481.33 | 18974 PENDERGAST AVE | CUPERTINO |
| 375-34-042 | 1 | SFR | 1 | \$481.33 | 18964 PENDERGAST AVE | CUPERTINO |
| 375-34-043 | 1 | SFR | 1 | \$481.33 | 18954 PENDERGAST AVE | CUPERTINO |
| 375-34-044 | 1 | SFR | 1 | \$481.33 | 10561 CARVER DR | CUPERTINO |
| 375-34-045 | 1 | SFR | 1 | \$481.33 | 18930 TUGGLE AVE | CUPERTINO |
| 375-34-046 | 1 | SFR | 1 | \$481.33 | 10621 CARVER DR | CUPERTINO |
| 375-34-047 | 1 | SFR | 1 | \$481.33 | 10631 CARVER DR | CUPERTINO |
| 375-34-048 | 1 | SFR | 1 | \$481.33 | 10641 CARVER DR | CUPERTINO |
| 375-34-049 | 1 | SFR | 1 | \$481.33 | 10651 CARVER DR | CUPERTINO |
| 375-34-050 | 1 | SFR | 1 | \$481.33 | 10661 CARVER DR | CUPERTINO |
| 375-34-051 | 1 | SFR | 1 | \$481.33 | 10671 CARVER DR | CUPERTINO |
| 375-34-052 | 1 | SFR | 1 | \$481.33 | 18821 HUNTER WAY | CUPERTINO |
| 375-34-053 | 1 | SFR | 1 | \$481.33 | 18831 HUNTER WAY | CUPERTINO |
| 375-34-054 | 1 | SFR | 1 | \$481.33 | 18841 HUNTER WAY | CUPERTINO |
| 375-34-055 | 1 | SFR | 1 | \$481.33 | 18851 HUNTER WAY | CUPERTINO |
| 375-34-056 | 1 | SFR | 1 | \$481.33 | 18861 HUNTER WAY | CUPERTINO |
| 375-34-057 | 1 | SFR | 1 | \$481.33 | 18871 HUNTER WAY | CUPERTINO |
| 375-34-058 | 1 | SFR | 1 | \$481.33 | 10670 MORENGO DR | CUPERTINO |
| 375-34-059 | 1 | SFR | 1 | \$481.33 | 10650 MORENGO DR | CUPERTINO |
| 375-34-060 | 1 | SFR | 1 | \$481.33 | 10640 MORENGO DR | CUPERTINO |
| 375-34-061 | 1 | SFR | 1 | \$481.33 | 10630 MORENGO DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-34-062 | 1 | SFR | 1 | \$481.33 | 10620 MORENGO DR | CUPERTINO |
| 375-34-063 | 1 | SFR | 1 | \$481.33 | 10610 MORENGO DR | CUPERTINO |
| 375-34-064 | 1 | SFR | 1 | \$481.33 | 10611 TUGGLE PL | CUPERTINO |
| 375-34-065 | 1 | SFR | 1 | \$481.33 | 10621 TUGGLE PL | CUPERTINO |
| 375-34-066 | 1 | SFR | 1 | \$481.33 | 10631 TUGGLE PL | CUPERTINO |
| 375-34-067 | 1 | SFR | 1 | \$481.33 | 10640 TUGGLE PL | CUPERTINO |
| 375-34-068 | 1 | SFR | 1 | \$481.33 | 10630 TUGGLE PL | CUPERTINO |
| 375-34-069 | 1 | SFR | 1 | \$481.33 | 10620 TUGGLE PL | CUPERTINO |
| 375-34-070 | 1 | SFR | 1 | \$481.33 | 10610 TUGGLE PL | CUPERTINO |
| 375-35-001 | 1 | SFR | 1 | \$481.33 | 18830 HUNTER WAY | CUPERTINO |
| 375-35-002 | 1 | SFR | 1 | \$481.33 | 10721 CARVER DR | CUPERTINO |
| 375-35-003 | 1 | SFR | 1 | \$481.33 | 10731 CARVER DR | CUPERTINO |
| 375-35-004 | 1 | SFR | 1 | \$481.33 | 10741 CARVER DR | CUPERTINO |
| 375-35-005 | 1 | SFR | 1 | \$481.33 | 10751 CARVER DR | CUPERTINO |
| 375-35-006 | 1 | SFR | 1 | \$481.33 | 10775 CARVER DR | CUPERTINO |
| 375-35-007 | 1 | SFR | 1 | \$481.33 | 18900 NEWSOM AVE | CUPERTINO |
| 375-35-008 | 1 | SFR | 1 | \$481.33 | 18910 NEWSOM AVE | CUPERTINO |
| 375-35-009 | 1 | SFR | 1 | \$481.33 | 18920 NEWSOM AVE | CUPERTINO |
| 375-35-010 | 1 | SFR | 1 | \$481.33 | 18930 NEWSOM AVE | CUPERTINO |
| 375-35-011 | 1 | SFR | 1 | \$481.33 | 18940 NEWSOM AVE | CUPERTINO |
| 375-35-012 | 1 | SFR | 1 | \$481.33 | 18950 NEWSOM AVE | CUPERTINO |
| 375-35-013 | 1 | SFR | 1 | \$481.33 | 18960 NEWSOM AVE | CUPERTINO |
| 375-35-014 | 1 | SFR | 1 | \$481.33 | 18970 NEWSOM AVE | CUPERTINO |
| 375-35-015 | 1 | SFR | 1 | \$481.33 | 18980 NEWSOM AVE | CUPERTINO |
| 375-35-016 | 76 | CHR | 0 | \$0.00 | 5825 BOLLINGER RD | CUPERTINO |
| 375-35-030 | 1 | EXE | 1 | \$0.00 | 5950 SUTTON PARK PL | CUPERTINO |
| 375-35-044 | 1 | SFR | 1 | \$481.33 | 19148 MEIGGS LN | CUPERTINO |
| 375-35-045 | 1 | SFR | 1 | \$481.33 | 19130 MEIGGS LN | CUPERTINO |
| 375-35-046 | 1 | SFR | 1 | \$481.33 | 19120 MEIGGS LN | CUPERTINO |
| 375-35-047 | 1 | SFR | 1 | \$481.33 | 19110 MEIGGS LN | CUPERTINO |
| 375-35-048 | 1 | SFR | 1 | \$481.33 | 19100 MEIGGS LN | CUPERTINO |
| 375-35-049 | 1 | SFR | 1 | \$481.33 | 19090 MEIGGS LN | CUPERTINO |
| 375-35-050 | 1 | SFR | 1 | \$481.33 | 19080 MEIGGS LN | CUPERTINO |
| 375-35-051 | 1 | SFR | 1 | \$481.33 | 19070 MEIGGS LN | CUPERTINO |
| 375-35-052 | 1 | SFR | 1 | \$481.33 | 19060 MEIGGS LN | CUPERTINO |
| 375-35-053 | 1 | SFR | 1 | \$481.33 | 19050 MEIGGS LN | CUPERTINO |
| 375-35-054 | 1 | SFR | 1 | \$481.33 | 19040 MEIGGS LN | CUPERTINO |
| 375-35-055 | 1 | SFR | 1 | \$481.33 | 19030 MEIGGS LN | CUPERTINO |
| 375-35-056 | 1 | SFR | 1 | \$481.33 | 10778 MORENGO DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------|---------------|
| 375-35-057 | 1 | SFR | 1 | \$481.33 | 10760 MORENGO DR | CUPERTINO |
| 375-35-058 | 1 | SFR | 1 | \$481.33 | 10744 MORENGO DR | CUPERTINO |
| 375-35-059 | 1 | SFR | 1 | \$481.33 | 10732 MORENGO DR | CUPERTINO |
| 375-35-060 | 1 | SFR | 1 | \$481.33 | 10720 MORENGO DR | CUPERTINO |
| 375-35-061 | 1 | SFR | 1 | \$481.33 | 10700 MORENGO DR | CUPERTINO |
| 375-35-062 | 1 | SFR | 1 | \$481.33 | 18868 HUNTER WAY | CUPERTINO |
| 375-35-063 | 1 | SFR | 1 | \$481.33 | 18856 HUNTER WAY | CUPERTINO |
| 375-35-064 | 1 | SFR | 1 | \$481.33 | 18844 HUNTER WAY | CUPERTINO |
| 375-36-001 | 1 | SFR | 1 | \$481.33 | 19085 MEIGGS LN | CUPERTINO |
| 375-36-002 | 1 | SFR | 1 | \$481.33 | 10720 JOHANSEN DR | CUPERTINO |
| 375-36-003 | 1 | SFR | 1 | \$481.33 | 10708 JOHANSEN DR | CUPERTINO |
| 375-36-004 | 1 | SFR | 1 | \$481.33 | 10696 JOHANSEN DR | CUPERTINO |
| 375-36-005 | 1 | SFR | 1 | \$481.33 | 10684 JOHANSEN DR | CUPERTINO |
| 375-36-006 | 1 | SFR | 1 | \$481.33 | 10672 JOHANSEN DR | CUPERTINO |
| 375-36-007 | 1 | SFR | 1 | \$481.33 | 10660 JOHANSEN DR | CUPERTINO |
| 375-36-008 | 1 | SFR | 1 | \$481.33 | 10650 JOHANSEN DR | CUPERTINO |
| 375-36-009 | 1 | SFR | 1 | \$481.33 | 10640 JOHANSEN DR | CUPERTINO |
| 375-36-010 | 1 | SFR | 1 | \$481.33 | 10630 JOHANSEN DR | CUPERTINO |
| 375-36-011 | 1 | SFR | 1 | \$481.33 | 10620 JOHANSEN DR | CUPERTINO |
| 375-36-012 | 1 | SFR | 1 | \$481.33 | 10610 JOHANSEN DR | CUPERTINO |
| 375-36-013 | 1 | SFR | 1 | \$481.33 | 10600 JOHANSEN DR | CUPERTINO |
| 375-36-014 | 1 | SFR | 1 | \$481.33 | 10592 JOHANSEN DR | CUPERTINO |
| 375-36-015 | 1 | SFR | 1 | \$481.33 | 10584 JOHANSEN DR | CUPERTINO |
| 375-36-016 | 1 | SFR | 1 | \$481.33 | 10576 JOHANSEN DR | CUPERTINO |
| 375-36-017 | 1 | SFR | 1 | \$481.33 | 10568 JOHANSEN DR | CUPERTINO |
| 375-36-018 | 1 | SFR | 1 | \$481.33 | 19050 PENDERGAST AVE | CUPERTINO |
| 375-36-019 | 1 | SFR | 1 | \$481.33 | 10561 CULBERTSON DR | CUPERTINO |
| 375-36-020 | 1 | SFR | 1 | \$481.33 | 10571 CULBERTSON DR | CUPERTINO |
| 375-36-021 | 1 | SFR | 1 | \$481.33 | 10579 CULBERTSON DR | CUPERTINO |
| 375-36-022 | 1 | SFR | 1 | \$481.33 | 10589 CULBERTSON DR | CUPERTINO |
| 375-36-023 | 1 | SFR | 1 | \$481.33 | 10595 CULBERTSON DR | CUPERTINO |
| 375-36-024 | 1 | SFR | 1 | \$481.33 | 10603 CULBERTSON DR | CUPERTINO |
| 375-36-025 | 1 | SFR | 1 | \$481.33 | 10611 CULBERTSON DR | CUPERTINO |
| 375-36-026 | 1 | SFR | 1 | \$481.33 | 10619 CULBERTSON DR | CUPERTINO |
| 375-36-028 | 1 | SFR | 1 | \$481.33 | 10635 CULBERTSON DR | CUPERTINO |
| 375-36-029 | 1 | SFR | 1 | \$481.33 | 10645 CULBERTSON DR | CUPERTINO |
| 375-36-030 | 1 | SFR | 1 | \$481.33 | 10655 CULBERTSON DR | CUPERTINO |
| 375-36-031 | 1 | SFR | 1 | \$481.33 | 10665 CULBERTSON DR | CUPERTINO |
| 375-36-032 | 1 | SFR | 1 | \$481.33 | 10673 CULBERTSON DR | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|---------------------|---------------|
| 375-36-033 | 1 | SFR | 1 | \$481.33 | 10685 CULBERTSON DR | CUPERTINO |
| 375-36-034 | 1 | SFR | 1 | \$481.33 | 10697 CULBERTSON DR | CUPERTINO |
| 375-36-035 | 1 | SFR | 1 | \$481.33 | 10709 CULBERTSON DR | CUPERTINO |
| 375-36-036 | 1 | SFR | 1 | \$481.33 | 10721 CULBERTSON DR | CUPERTINO |
| 375-36-037 | 1 | SFR | 1 | \$481.33 | 10733 CULBERTSON DR | CUPERTINO |
| 375-37-001 | 1 | SFR | 1 | \$481.33 | 19141 MEIGGS LN | CUPERTINO |
| 375-37-002 | 1 | SFR | 1 | \$481.33 | 10720 S TANTAU AVE | CUPERTINO |
| 375-37-003 | 1 | SFR | 1 | \$481.33 | 10708 S TANTAU AVE | CUPERTINO |
| 375-37-004 | 1 | SFR | 1 | \$481.33 | 10696 S TANTAU AVE | CUPERTINO |
| 375-37-005 | 1 | SFR | 1 | \$481.33 | 10684 S TANTAU AVE | CUPERTINO |
| 375-37-006 | 1 | SFR | 1 | \$481.33 | 10672 S TANTAU AVE | CUPERTINO |
| 375-37-007 | 1 | SFR | 1 | \$481.33 | 10660 S TANTAU AVE | CUPERTINO |
| 375-37-008 | 1 | SFR | 1 | \$481.33 | 10650 S TANTAU AVE | CUPERTINO |
| 375-37-009 | 1 | SFR | 1 | \$481.33 | 10640 S TANTAU AVE | CUPERTINO |
| 375-37-010 | 1 | SFR | 1 | \$481.33 | 10630 S TANTAU AVE | CUPERTINO |
| 375-37-011 | 1 | SFR | 1 | \$481.33 | 10620 S TANTAU AVE | CUPERTINO |
| 375-37-012 | 1 | SFR | 1 | \$481.33 | 10610 S TANTAU AVE | CUPERTINO |
| 375-37-013 | 1 | SFR | 1 | \$481.33 | 10600 S TANTAU AVE | CUPERTINO |
| 375-37-014 | 1 | SFR | 1 | \$481.33 | 10590 S TANTAU AVE | CUPERTINO |
| 375-37-015 | 1 | SFR | 1 | \$481.33 | 10580 S TANTAU AVE | CUPERTINO |
| 375-37-016 | 1 | SFR | 1 | \$481.33 | 10570 S TANTAU AVE | CUPERTINO |
| 375-37-017 | 1 | SFR | 1 | \$481.33 | 10560 S TANTAU AVE | CUPERTINO |
| 375-37-018 | 1 | SFR | 1 | \$481.33 | 10548 S TANTAU AVE | CUPERTINO |
| 375-37-019 | 1 | SFR | 1 | \$481.33 | 10536 S TANTAU AVE | CUPERTINO |
| 375-37-020 | 1 | SFR | 1 | \$481.33 | 10524 S TANTAU AVE | CUPERTINO |
| 375-37-021 | 1 | SFR | 1 | \$481.33 | 10510 S TANTAU AVE | CUPERTINO |
| 375-37-022 | 1 | SFR | 1 | \$481.33 | 19144 BARNHART AVE | CUPERTINO |
| 375-37-023 | 1 | SFR | 1 | \$481.33 | 19134 BARNHART AVE | CUPERTINO |
| 375-37-024 | 1 | SFR | 1 | \$481.33 | 10511 BARNHART CT | CUPERTINO |
| 375-37-025 | 1 | SFR | 1 | \$481.33 | 10525 BARNHART CT | CUPERTINO |
| 375-37-026 | 1 | SFR | 1 | \$481.33 | 10541 BARNHART CT | CUPERTINO |
| 375-37-027 | 1 | SFR | 1 | \$481.33 | 10550 BARNHART CT | CUPERTINO |
| 375-37-028 | 1 | SFR | 1 | \$481.33 | 10540 BARNHART CT | CUPERTINO |
| 375-37-031 | 1 | SFR | 1 | \$481.33 | 10520 BARNHART CT | CUPERTINO |
| 375-37-032 | 1 | SFR | 1 | \$481.33 | 10510 BARNHART CT | CUPERTINO |
| 375-37-033 | 1 | SFR | 1 | \$481.33 | 19090 BARNHART AVE | CUPERTINO |
| 375-37-034 | 1 | SFR | 1 | \$481.33 | 19080 BARNHART AVE | CUPERTINO |
| 375-37-035 | 1 | SFR | 1 | \$481.33 | 19070 BARNHART AVE | CUPERTINO |
| 375-37-036 | 1 | SFR | 1 | \$481.33 | 19060 BARNHART AVE | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|----------------------|---------------|
| 375-37-037 | 1 | SFR | 1 | \$481.33 | 19050 BARNHART AVE | CUPERTINO |
| 375-37-038 | 1 | SFR | 1 | \$481.33 | 19040 BARNHART AVE | CUPERTINO |
| 375-37-039 | 1 | SFR | 1 | \$481.33 | 19030 BARNHART AVE | CUPERTINO |
| 375-37-040 | 1 | SFR | 1 | \$481.33 | 19020 BARNHART AVE | CUPERTINO |
| 375-37-041 | 1 | SFR | 1 | \$481.33 | 19010 BARNHART AVE | CUPERTINO |
| 375-37-042 | 1 | SFR | 1 | \$481.33 | 19015 PENDERGAST AVE | CUPERTINO |
| 375-37-043 | 1 | SFR | 1 | \$481.33 | 19025 PENDERGAST AVE | CUPERTINO |
| 375-37-044 | 1 | SFR | 1 | \$481.33 | 19035 PENDERGAST AVE | CUPERTINO |
| 375-37-045 | 1 | SFR | 1 | \$481.33 | 19045 PENDERGAST AVE | CUPERTINO |
| 375-37-046 | 1 | SFR | 1 | \$481.33 | 19055 PENDERGAST AVE | CUPERTINO |
| 375-37-047 | 1 | SFR | 1 | \$481.33 | 19065 PENDERGAST AVE | CUPERTINO |
| 375-37-048 | 1 | SFR | 1 | \$481.33 | 10551 JOHANSEN DR | CUPERTINO |
| 375-37-049 | 1 | SFR | 1 | \$481.33 | 10561 JOHANSEN DR | CUPERTINO |
| 375-37-050 | 1 | SFR | 1 | \$481.33 | 10569 JOHANSEN DR | CUPERTINO |
| 375-37-051 | 1 | SFR | 1 | \$481.33 | 10577 JOHANSEN DR | CUPERTINO |
| 375-37-052 | 1 | SFR | 1 | \$481.33 | 10585 JOHANSEN DR | CUPERTINO |
| 375-37-053 | 1 | SFR | 1 | \$481.33 | 10593 JOHANSEN DR | CUPERTINO |
| 375-37-054 | 1 | SFR | 1 | \$481.33 | 10599 JOHANSEN DR | CUPERTINO |
| 375-37-055 | 1 | SFR | 1 | \$481.33 | 10605 JOHANSEN DR | CUPERTINO |
| 375-37-056 | 1 | SFR | 1 | \$481.33 | 10611 JOHANSEN DR | CUPERTINO |
| 375-37-057 | 1 | SFR | 1 | \$481.33 | 10617 JOHANSEN DR | CUPERTINO |
| 375-37-058 | 1 | SFR | 1 | \$481.33 | 10623 JOHANSEN DR | CUPERTINO |
| 375-37-059 | 1 | SFR | 1 | \$481.33 | 10633 JOHANSEN DR | CUPERTINO |
| 375-37-060 | 1 | SFR | 1 | \$481.33 | 10641 JOHANSEN DR | CUPERTINO |
| 375-37-061 | 1 | SFR | 1 | \$481.33 | 10651 JOHANSEN DR | CUPERTINO |
| 375-37-062 | 1 | SFR | 1 | \$481.33 | 10661 JOHANSEN DR | CUPERTINO |
| 375-37-063 | 1 | SFR | 1 | \$481.33 | 10673 JOHANSEN DR | CUPERTINO |
| 375-37-064 | 1 | SFR | 1 | \$481.33 | 10685 JOHANSEN DR | CUPERTINO |
| 375-37-065 | 1 | SFR | 1 | \$481.33 | 10697 JOHANSEN DR | CUPERTINO |
| 375-37-066 | 1 | SFR | 1 | \$481.33 | 10709 JOHANSEN DR | CUPERTINO |
| 375-37-067 | 1 | SFR | 1 | \$481.33 | 10721 JOHANSEN DR | CUPERTINO |
| 375-37-068 | 1 | SFR | 1 | \$481.33 | 19125 MEIGGS LN | CUPERTINO |
| 375-37-069 | 1 | SFR | 1 | \$481.33 | 10530 BARNHART CT | CUPERTINO |
| 375-40-040 | 1 | SFR | 1 | \$481.33 | 10479 S TANTAU AVE | CUPERTINO |
| 375-40-041 | 1 | SFR | 1 | \$481.33 | 19171 PHIL LN | CUPERTINO |
| 375-40-042 | 1 | SFR | 1 | \$481.33 | 19181 PHIL LN | CUPERTINO |
| 375-40-043 | 1 | SFR | 1 | \$481.33 | 19191 PHIL LN | CUPERTINO |
| 375-40-044 | 1 | SFR | 1 | \$481.33 | 19201 PHIL LN | CUPERTINO |
| 375-40-045 | 1 | SFR | 1 | \$481.33 | 19211 PHIL LN | CUPERTINO |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 375-40-046 | 1 | SFR | 1 | \$481.33 | 19221 PHIL LN | CUPERTINO |
| 375-40-047 | 1 | SFR | 1 | \$481.33 | 19231 PHIL LN | CUPERTINO |
| 375-40-048 | 1 | SFR | 1 | \$481.33 | 19241 PHIL LN | CUPERTINO |
| 375-40-049 | 1 | SFR | 1 | \$481.33 | 19251 PHIL LN | CUPERTINO |
| 375-40-050 | 1 | SFR | 1 | \$481.33 | 19261 PHIL LN | CUPERTINO |
| 375-40-051 | 1 | SFR | 1 | \$481.33 | 19271 PHIL LN | CUPERTINO |
| 375-40-052 | 1 | SFR | 1 | \$481.33 | 10455 FINCH AVE | CUPERTINO |
| 375-40-053 | 1 | SFR | 1 | \$481.33 | 10430 FINCH AVE | CUPERTINO |
| 375-40-054 | 1 | SFR | 1 | \$481.33 | 19270 TILSON AVE | CUPERTINO |
| 375-40-055 | 1 | SFR | 1 | \$481.33 | 19260 TILSON AVE | CUPERTINO |
| 375-40-056 | 1 | SFR | 1 | \$481.33 | 19250 TILSON AVE | CUPERTINO |
| 375-40-057 | 1 | SFR | 1 | \$481.33 | 19240 TILSON AVE | CUPERTINO |
| 375-40-058 | 1 | SFR | 1 | \$481.33 | 19230 TILSON AVE | CUPERTINO |
| 375-40-059 | 1 | SFR | 1 | \$481.33 | 19220 TILSON AVE | CUPERTINO |
| 375-40-060 | 1 | SFR | 1 | \$481.33 | 19210 TILSON AVE | CUPERTINO |
| 375-40-061 | 1 | SFR | 1 | \$481.33 | 19200 TILSON AVE | CUPERTINO |
| 375-40-062 | 1 | SFR | 1 | \$481.33 | 19190 TILSON AVE | CUPERTINO |
| 375-40-063 | 1 | SFR | 1 | \$481.33 | 19180 TILSON AVE | CUPERTINO |
| 375-40-064 | 1 | SFR | 1 | \$481.33 | 19170 TILSON AVE | CUPERTINO |
| 375-40-065 | 1 | SFR | 1 | \$481.33 | 19160 TILSON AVE | CUPERTINO |
| 375-40-066 | 1 | SFR | 1 | \$481.33 | 10455 S TANTAU AVE | CUPERTINO |
| 375-42-045 | 1 | EXE | 1 | \$0.00 | 829 STENDHAL LN | CUPERTINO |
| 378-01-038 | 1 | SFR | 1 | \$481.33 | 5567 KIMBERLY ST | SAN JOSE |
| 378-01-039 | 1 | SFR | 1 | \$481.33 | 5579 KIMBERLY ST | SAN JOSE |
| 378-01-040 | 1 | SFR | 1 | \$481.33 | 5591 KIMBERLY ST | SAN JOSE |
| 378-01-041 | 1 | SFR | 1 | \$481.33 | 5603 KIMBERLY ST | SAN JOSE |
| 378-01-042 | 1 | SFR | 1 | \$481.33 | 5615 KIMBERLY ST | SAN JOSE |
| 378-01-043 | 1 | SFR | 1 | \$481.33 | 5627 KIMBERLY ST | SAN JOSE |
| 378-01-044 | 1 | SFR | 1 | \$481.33 | 5639 KIMBERLY ST | SAN JOSE |
| 378-01-045 | 1 | SFR | 1 | \$481.33 | 5651 KIMBERLY ST | SAN JOSE |
| 378-01-046 | 1 | SFR | 1 | \$481.33 | 5663 KIMBERLY ST | SAN JOSE |
| 378-01-048 | 1 | SFR | 1 | \$481.33 | 5675 KIMBERLY ST | SAN JOSE |
| 378-01-049 | 1 | SFR | 1 | \$481.33 | 5671 KIMBERLY ST | SAN JOSE |
| 378-01-050 | 1 | SFR | 1 | \$481.33 | 5667 KIMBERLY ST | SAN JOSE |
| 378-02-001 | 1 | SFR | 1 | \$481.33 | 5688 KIMBERLY ST | SAN JOSE |
| 378-02-002 | 1 | SFR | 1 | \$481.33 | 5676 KIMBERLY ST | SAN JOSE |
| 378-02-003 | 1 | SFR | 1 | \$481.33 | 5664 KIMBERLY ST | SAN JOSE |
| 378-02-004 | 1 | SFR | 1 | \$481.33 | 5652 KIMBERLY ST | SAN JOSE |
| 378-02-005 | 1 | SFR | 1 | \$481.33 | 5640 KIMBERLY ST | SAN JOSE |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 378-02-006 | 1 | SFR | 1 | \$481.33 | 1003 HUNTINGDON DR | SAN JOSE |
| 378-02-007 | 1 | SFR | 1 | \$481.33 | 1007 HUNTINGDON DR | SAN JOSE |
| 378-02-008 | 1 | SFR | 1 | \$481.33 | 1011 HUNTINGDON DR | SAN JOSE |
| 378-02-009 | 1 | SFR | 1 | \$481.33 | 1015 PROUTY WAY | SAN JOSE |
| 378-02-010 | 1 | SFR | 1 | \$481.33 | 1017 PROUTY WAY | SAN JOSE |
| 378-02-011 | 1 | SFR | 1 | \$481.33 | 1019 PROUTY WAY | SAN JOSE |
| 378-02-012 | 1 | SFR | 1 | \$481.33 | 1021 PROUTY WAY | SAN JOSE |
| 378-02-013 | 1 | SFR | 1 | \$481.33 | 1023 PROUTY WAY | SAN JOSE |
| 378-02-014 | 1 | SFR | 1 | \$481.33 | 1025 PROUTY WAY | SAN JOSE |
| 378-02-015 | 1 | SFR | 1 | \$481.33 | 1027 PROUTY WAY | SAN JOSE |
| 378-02-016 | 1 | SFR | 1 | \$481.33 | 1031 PROUTY WAY | SAN JOSE |
| 378-02-017 | 1 | SFR | 1 | \$481.33 | 1035 PROUTY WAY | SAN JOSE |
| 378-02-018 | 1 | SFR | 1 | \$481.33 | 1039 PROUTY WAY | SAN JOSE |
| 378-02-019 | 1 | SFR | 1 | \$481.33 | 1043 PROUTY WAY | SAN JOSE |
| 378-02-020 | 1 | SFR | 1 | \$481.33 | 1047 PROUTY WAY | SAN JOSE |
| 378-02-021 | 1 | SFR | 1 | \$481.33 | 1051 PROUTY WAY | SAN JOSE |
| 378-02-022 | 1 | SFR | 1 | \$481.33 | 1055 PROUTY WAY | SAN JOSE |
| 378-02-023 | 1 | SFR | 1 | \$481.33 | 1059 PROUTY WAY | SAN JOSE |
| 378-02-024 | 1 | SFR | 1 | \$481.33 | 1063 PROUTY WAY | SAN JOSE |
| 378-02-025 | 1 | SFR | 1 | \$481.33 | 1067 PROUTY WAY | SAN JOSE |
| 378-02-026 | 1 | SFR | 1 | \$481.33 | 1071 PROUTY WAY | SAN JOSE |
| 378-02-027 | 1 | SFR | 1 | \$481.33 | 1075 PROUTY WAY | SAN JOSE |
| 378-02-028 | 1 | SFR | 1 | \$481.33 | 1079 PROUTY WAY | SAN JOSE |
| 378-02-029 | 1 | SFR | 1 | \$481.33 | 1083 PROUTY WAY | SAN JOSE |
| 378-02-030 | 1 | SFR | 1 | \$481.33 | 1095 PROUTY WAY | SAN JOSE |
| 378-02-031 | 1 | SFR | 1 | \$481.33 | 1099 PROUTY WAY | SAN JOSE |
| 378-02-032 | 1 | SFR | 1 | \$481.33 | 1092 JOHNSON AVE | SAN JOSE |
| 378-02-033 | 1 | SFR | 1 | \$481.33 | 1088 JOHNSON AVE | SAN JOSE |
| 378-02-034 | 1 | SFR | 1 | \$481.33 | 1084 JOHNSON AVE | SAN JOSE |
| 378-02-035 | 1 | SFR | 1 | \$481.33 | 1080 JOHNSON AVE | SAN JOSE |
| 378-02-036 | 1 | SFR | 1 | \$481.33 | 1076 JOHNSON AVE | SAN JOSE |
| 378-02-037 | 1 | SFR | 1 | \$481.33 | 1072 JOHNSON AVE | SAN JOSE |
| 378-02-038 | 1 | SFR | 1 | \$481.33 | 1068 JOHNSON AVE | SAN JOSE |
| 378-02-039 | 1 | SFR | 1 | \$481.33 | 1064 JOHNSON AVE | SAN JOSE |
| 378-02-040 | 1 | SFR | 1 | \$481.33 | 1060 JOHNSON AVE | SAN JOSE |
| 378-02-041 | 1 | SFR | 1 | \$481.33 | 1054 JOHNSON AVE | SAN JOSE |
| 378-02-042 | 1 | SFR | 1 | \$481.33 | 1050 JOHNSON AVE | SAN JOSE |
| 378-02-043 | 1 | SFR | 1 | \$481.33 | 1046 JOHNSON AVE | SAN JOSE |
| 378-02-044 | 1 | SFR | 1 | \$481.33 | 1042 JOHNSON AVE | SAN JOSE |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 378-02-045 | 1 | SFR | 1 | \$481.33 | 1038 JOHNSON AVE | SAN JOSE |
| 378-02-046 | 1 | SFR | 1 | \$481.33 | 1032 JOHNSON AVE | SAN JOSE |
| 378-02-047 | 1 | SFR | 1 | \$481.33 | 1028 JOHNSON AVE | SAN JOSE |
| 378-02-048 | 1 | SFR | 1 | \$481.33 | 1024 JOHNSON AVE | SAN JOSE |
| 378-02-049 | 1 | SFR | 1 | \$481.33 | 1020 JOHNSON AVE | SAN JOSE |
| 378-02-050 | 1 | SFR | 1 | \$481.33 | 1016 JOHNSON AVE | SAN JOSE |
| 378-03-001 | 1 | SFR | 1 | \$481.33 | 1019 HUNTINGDON DR | SAN JOSE |
| 378-03-002 | 1 | SFR | 1 | \$481.33 | 1023 HUNTINGDON DR | SAN JOSE |
| 378-03-003 | 1 | SFR | 1 | \$481.33 | 1027 HUNTINGDON DR | SAN JOSE |
| 378-03-004 | 1 | SFR | 1 | \$481.33 | 1029 HUNTINGDON DR | SAN JOSE |
| 378-03-005 | 1 | SFR | 1 | \$481.33 | 1033 HUNTINGDON DR | SAN JOSE |
| 378-03-006 | 1 | SFR | 1 | \$481.33 | 1037 HUNTINGDON DR | SAN JOSE |
| 378-03-007 | 1 | SFR | 1 | \$481.33 | 1041 HUNTINGDON DR | SAN JOSE |
| 378-03-008 | 1 | SFR | 1 | \$481.33 | 1045 HUNTINGDON DR | SAN JOSE |
| 378-03-009 | 1 | SFR | 1 | \$481.33 | 1049 HUNTINGDON DR | SAN JOSE |
| 378-03-010 | 1 | SFR | 1 | \$481.33 | 1053 HUNTINGDON DR | SAN JOSE |
| 378-03-011 | 1 | SFR | 1 | \$481.33 | 1057 HUNTINGDON DR | SAN JOSE |
| 378-03-012 | 1 | SFR | 1 | \$481.33 | 1061 HUNTINGDON DR | SAN JOSE |
| 378-03-013 | 1 | SFR | 1 | \$481.33 | 1065 HUNTINGDON DR | SAN JOSE |
| 378-03-014 | 1 | SFR | 1 | \$481.33 | 1069 HUNTINGDON DR | SAN JOSE |
| 378-03-015 | 1 | SFR | 1 | \$481.33 | 1073 HUNTINGDON DR | SAN JOSE |
| 378-03-016 | 1 | SFR | 1 | \$481.33 | 1077 HUNTINGDON DR | SAN JOSE |
| 378-03-017 | 1 | SFR | 1 | \$481.33 | 1081 HUNTINGDON DR | SAN JOSE |
| 378-03-018 | 1 | SFR | 1 | \$481.33 | 1085 HUNTINGDON DR | SAN JOSE |
| 378-03-019 | 1 | SFR | 1 | \$481.33 | 1089 HUNTINGDON DR | SAN JOSE |
| 378-03-020 | 1 | SFR | 1 | \$481.33 | 1093 HUNTINGDON DR | SAN JOSE |
| 378-03-021 | 1 | SFR | 1 | \$481.33 | 1097 HUNTINGDON DR | SAN JOSE |
| 378-03-022 | 1 | SFR | 1 | \$481.33 | 5721 HARDER ST | SAN JOSE |
| 378-03-023 | 1 | SFR | 1 | \$481.33 | 5733 HARDER ST | SAN JOSE |
| 378-03-024 | 1 | SFR | 1 | \$481.33 | 5745 HARDER ST | SAN JOSE |
| 378-03-025 | 1 | SFR | 1 | \$481.33 | 5751 HARDER ST | SAN JOSE |
| 378-03-026 | 1 | SFR | 1 | \$481.33 | 5769 HARDER ST | SAN JOSE |
| 378-03-027 | 1 | SFR | 1 | \$481.33 | 1116 JOHNSON AVE | SAN JOSE |
| 378-03-028 | 1 | SFR | 1 | \$481.33 | 1112 JOHNSON AVE | SAN JOSE |
| 378-03-029 | 1 | SFR | 1 | \$481.33 | 1108 JOHNSON AVE | SAN JOSE |
| 378-03-030 | 1 | SFR | 1 | \$481.33 | 1104 JOHNSON AVE | SAN JOSE |
| 378-03-031 | 1 | SFR | 1 | \$481.33 | 1098 PROUTY WAY | SAN JOSE |
| 378-03-032 | 1 | SFR | 1 | \$481.33 | 1094 PROUTY WAY | SAN JOSE |
| 378-03-033 | 1 | SFR | 1 | \$481.33 | 1092 PROUTY WAY | SAN JOSE |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 378-03-034 | 1 | SFR | 1 | \$481.33 | 1090 PROUTY WAY | SAN JOSE |
| 378-03-035 | 1 | SFR | 1 | \$481.33 | 1088 PROUTY WAY | SAN JOSE |
| 378-03-036 | 1 | SFR | 1 | \$481.33 | 1086 PROUTY WAY | SAN JOSE |
| 378-03-037 | 1 | SFR | 1 | \$481.33 | 1084 PROUTY WAY | SAN JOSE |
| 378-03-038 | 1 | SFR | 1 | \$481.33 | 1080 PROUTY WAY | SAN JOSE |
| 378-03-039 | 1 | SFR | 1 | \$481.33 | 1078 PROUTY WAY | SAN JOSE |
| 378-03-040 | 1 | SFR | 1 | \$481.33 | 1074 PROUTY WAY | SAN JOSE |
| 378-03-041 | 1 | SFR | 1 | \$481.33 | 1070 PROUTY WAY | SAN JOSE |
| 378-03-042 | 1 | SFR | 1 | \$481.33 | 1066 PROUTY WAY | SAN JOSE |
| 378-03-043 | 1 | SFR | 1 | \$481.33 | 1062 PROUTY WAY | SAN JOSE |
| 378-03-044 | 1 | SFR | 1 | \$481.33 | 1058 PROUTY WAY | SAN JOSE |
| 378-03-045 | 1 | SFR | 1 | \$481.33 | 1054 PROUTY WAY | SAN JOSE |
| 378-03-046 | 1 | SFR | 1 | \$481.33 | 1050 PROUTY WAY | SAN JOSE |
| 378-03-047 | 1 | SFR | 1 | \$481.33 | 1048 PROUTY WAY | SAN JOSE |
| 378-03-048 | 1 | SFR | 1 | \$481.33 | 1044 PROUTY WAY | SAN JOSE |
| 378-03-049 | 1 | SFR | 1 | \$481.33 | 1040 PROUTY WAY | SAN JOSE |
| 378-03-050 | 1 | SFR | 1 | \$481.33 | 1036 PROUTY WAY | SAN JOSE |
| 378-03-051 | 1 | SFR | 1 | \$481.33 | 1032 PROUTY WAY | SAN JOSE |
| 378-03-052 | 1 | SFR | 1 | \$481.33 | 1022 PROUTY WAY | SAN JOSE |
| 378-04-039 | 1 | SFR | 1 | \$481.33 | 1082 HUNTINGDON DR | SAN JOSE |
| 378-04-040 | 1 | SFR | 1 | \$481.33 | 1078 HUNTINGDON DR | SAN JOSE |
| 378-04-041 | 1 | SFR | 1 | \$481.33 | 1074 HUNTINGDON DR | SAN JOSE |
| 378-04-042 | 1 | SFR | 1 | \$481.33 | 1070 HUNTINGDON DR | SAN JOSE |
| 378-04-043 | 1 | SFR | 1 | \$481.33 | 1066 HUNTINGDON DR | SAN JOSE |
| 378-04-044 | 1 | SFR | 1 | \$481.33 | 1062 HUNTINGDON DR | SAN JOSE |
| 378-04-045 | 1 | SFR | 1 | \$481.33 | 1058 HUNTINGDON DR | SAN JOSE |
| 378-04-046 | 1 | SFR | 1 | \$481.33 | 1054 HUNTINGDON DR | SAN JOSE |
| 378-04-047 | 1 | SFR | 1 | \$481.33 | 1050 HUNTINGDON DR | SAN JOSE |
| 378-04-048 | 1 | SFR | 1 | \$481.33 | 1046 HUNTINGDON DR | SAN JOSE |
| 378-04-049 | 1 | SFR | 1 | \$481.33 | 1042 HUNTINGDON DR | SAN JOSE |
| 378-04-050 | 1 | SFR | 1 | \$481.33 | 1038 HUNTINGDON DR | SAN JOSE |
| 378-04-051 | 1 | SFR | 1 | \$481.33 | 1034 HUNTINGDON DR | SAN JOSE |
| 378-04-052 | 1 | SFR | 1 | \$481.33 | 1030 HUNTINGDON DR | SAN JOSE |
| 378-04-053 | 1 | SFR | 1 | \$481.33 | 1028 HUNTINGDON DR | SAN JOSE |
| 378-04-054 | 1 | SFR | 1 | \$481.33 | 1024 HUNTINGDON DR | SAN JOSE |
| 378-04-055 | 1 | SFR | 1 | \$481.33 | 1020 HUNTINGDON DR | SAN JOSE |
| 378-04-056 | 1 | SFR | 1 | \$481.33 | 1018 HUNTINGDON DR | SAN JOSE |
| 378-04-057 | 1 | SFR | 1 | \$481.33 | 1016 HUNTINGDON DR | SAN JOSE |
| 378-04-058 | 1 | SFR | 1 | \$481.33 | 1012 HUNTINGDON DR | SAN JOSE |

City of Sunnyvale FY 2015-16 Sewer Service Charge Roll for Parcels Located Outside the Cit

| Assessor Parcel No. | County Usecode | Classification | No. of Units | FY 2015-16 Charge | Property Address | Situs City |
|------------------------|-------------------|----------------|-----------------|----------------------|--------------------|---------------|
| 378-04-059 | 1 | SFR | 1 | \$481.33 | 1008 HUNTINGDON DR | SAN JOSE |
| 378-04-060 | 1 | SFR | 1 | \$481.33 | 1004 HUNTINGDON DR | SAN JOSE |
| 378-04-061 | 1 | SFR | 1 | \$481.33 | 1002 HUNTINGDON DR | SAN JOSE |
| | | Total | 1,903 | \$946,481.18 | | |

Attachment 11



Prepared by Francisco and Associates, Inc.



City of Sunnyvale

Agenda Item

15-0303

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Annual Public Hearing on FY 2015/16 Budget and Resource Allocation Plan and Establishment of Appropriations Limit

BACKGROUND

The City Charter requires a Public Hearing be held prior to the adoption of the City's budget and resource allocation plan.

Additionally, Article XIII B of the California Constitution established appropriations limits on government agencies within California. Originally enacted by Proposition 4 in 1979, the appropriations limit creates a ceiling for the appropriations of tax proceeds that can be made by the state, school districts, and local governments in California. The limit uses 1978-79 as the "base" year and is adjusted annually for population growth and cost of living factors. The purpose of the appropriations limit is to preclude state and local governments from retaining excess revenues, which are required to be redistributed back to taxpayers and schools. To date, the City has not exceeded its appropriations limit in any year. Section 7910 of the Government Code requires that the City annually adopt an appropriations limit for the coming year. The supporting documentation for the establishment of the limit must be available for public review at least 15 days prior to the adoption of the appropriations limit resolution. The required material that provides detailed information on the City's appropriations limit has been available for public review since May 1, 2015, included in *Volume I* of the *FY 2015/16 Recommended Budget*. It is also provided as Attachment 1 to this report.

EXISTING POLICY

In accordance with the City Charter, the California Constitution, and the California Government Code, a public hearing has been held annually for public comment on the budget and resource allocation plan and appropriations limit for the upcoming fiscal year.

Council Policy 7.1.1 *Fiscal -Long Range Goals and Financial Policies:*

A.1.7: At least one public hearing shall be held after the City Manager's recommended budget is presented to the Council in order to solicit public input before adoption.

A.1.8: Boards and Commissions should review the annual budget as appropriate to their area of interest and make recommendations to the City Council.

A.1.14: Final actions on study items with significant financial impacts should be withheld until they can be made in the full context of the annual budget process.

ENVIRONMENTAL REVIEW

N/A

DISCUSSION

The purpose of the public hearing is to provide an opportunity for the public to voice its opinions on the City's proposed budget and the appropriations limit. Legal notices of the hearing were published in the *Sunnyvale Sun* on May 22nd and May 29th. No action is required from the City Council at the hearing. The FY 2015/16 Recommended Budget and Resource Allocation Plan is scheduled for adoption on June 23, 2015.

Appropriations Limit

The appropriations limit is set on an annual basis and is dependent upon the change in population within the jurisdiction and the change in the cost of living as determined by the State. As shown in Attachment 1, the appropriations limit for FY 2015/16 is \$197,114,763. Expenditures subject to the appropriations limit exclude Redevelopment Successor Agency activity, enterprise and internal service activity, debt service payments, and capital outlay projects purchased with tax proceeds that have a useful life of ten years or more and a value that exceeds \$100,000. Non-tax revenues, such as federal and state grants, fees for service, or revenues restricted for particular purposes are also excluded from the calculation. The City will be under the allowable appropriations limit by approximately \$98.3 million for FY 2015/16.

FY 2015/16 Recommended Budget

The FY 2015/16 Recommended Budget strengthens the City's long term financial position, makes important investments in infrastructure, provides additional resources to address the increasing demands on City services from the growing economy, and rebuilds capacity to meet strategic priorities. The FY 2015/16 Recommended Budget is focused on the Projects Budget, which totals \$89 million in FY 2015/16 and \$879 million over the twenty-year plan. It is important to note that several projects in FY 2014/15 will continue into FY 2015/16. Council's four top-ranked priorities from the strategic planning workshop in the fall of 2014 have informed the development of the FY 2015/16 Recommended Budget. These four priorities include the Civic Center Campus and the Main Library modernization, infrastructure and traffic, open space planning, and Downtown Sunnyvale. In consideration of these priorities, focus has been placed on projects to rehabilitate the Fair Oaks and Calabazas Creek bridges, reconfiguration of Mathilda/237/101 intersection, and additional funding for the replacement of sidewalks, curbs and gutters. A twenty-year, \$145 million plan has also been budgeted for the renovation and enhancement of all the City's 21 parks. Additionally, efforts are underway to modernize the civic center and main library, and a study issue to evaluate the market potential and land use mix for the Town Center has been proposed for FY 2015/16.

The FY 2015/16 Recommended Budget includes total revenues of approximately \$356 million. The total recommended budget for all expenditures is approximately \$350 million. Of that total, \$245 million is for operating; \$93 million is for projects, project administration, and equipment; and \$12 million is for other expenditures including debt service (\$9 million), lease payments (\$2 million), budget supplements (\$271k), and service level set-aside (\$950,000). The service level set-aside of \$950,000 per year has been added to the General Fund expenditure budget, primarily due to the increase in the property tax base. The Service Level Set-Aside represents the amount of flexibility the City has in General Fund expenditures, while also keeping the Fund structurally balanced. Planned contribution to reserves total \$5.5 million Citywide, which factors in drawdowns and additions to reserves across all funds. The majority of reserve funds planned to be drawn down are from the Water and Wastewater Funds for capital projects to address water pipe replacements, the City's share of a regional project to expand the recycled water production and distribution system, and the rehabilitation of the City's wastewater collection and treatment system. These significant drawdowns

on reserves are offset by additions to reserves across a number of funds, including the Park Dedication, Capital Projects, and Development Enterprise Funds, primarily due to increased Mitigation and Impact Fee Revenues from the recent surge of development activity in the City. This increase in reserves has been set aside in the FY 2015/16 Budget as *Future Projects*, or in the reserves of the respective fund.

Because the FY 2015/16 Budget is focused on the City's projects budget, staff has not made many changes to the operating budget. However, a few significant changes include the addition of three new public safety officers starting in FY 2016/17 to staff the new fire truck and facility in North Sunnyvale; the addition of a Public Safety Specialist to accelerate recruitment efforts; the addition of a second Assistant City Manager to lead efforts in modernizing the Civic Center, administer the Stevens Creek Trail Study, and work on other special projects; and the addition of an Assistant City Engineer for three years to manage workload in the land development and project engineering division-dollars have been assembled by grant funds, project budgets, and DPW operating budget savings. It is anticipated that vacancies in other positions within the department will occur over the next three years and the employee can be absorbed within the budget after three years.

The FY 2015/16 Recommended General Fund budget includes a drawdown of the Budget Stabilization Fund Reserve of \$5 million. Drawdown of this reserve is consistent with Council's past actions and the City's funding strategy to use this reserve to stabilize services through economic cycles. A drawdown has been anticipated for the near term years with the rising costs of employee benefits and the resetting of revenues to a sustainable base. For this recommended budget, primarily due to an increase in revenues, the drawdown of the Budget Stabilization Fund Reserve is \$1 million less than what was anticipated for FY 2015/16 in the current General Fund financial plan and the number of years of anticipated drawdown is reduced, now going out to FY 2020/21 rather than FY 2021/22. The FY 2015/16 General Fund financial plan preserves the amount of the current adopted Budget Stabilization Fund with an ending balance of \$13.5 million at the end of the twenty-year plan.

In reviewing the Budget Stabilization Fund Reserve, it is also important to factor in the service level set-aside. While budgeted as an expenditure, it is not appropriated for a specific service or expenditure and would require Council approval to be expended. As such, the \$950,000 annual amount can be considered a reserve amount, as an addition to the Budget Stabilization Fund Reserve.

One small addition in the FY 2015/16 Recommended Budget to highlight is the new state requirement to provide paid sick leave for all employees. Given that the City already provides a paid leave benefit for all regular employees, only the City's Casual employees are affected by this law and the fiscal impact of providing the benefit is estimated to be modest, at approximately \$115,000 per year. This addition is included in the budget and Council's action to the budget will authorize implementation of the new law. The salary resolution will be amended at a future date to include this change.

FY 2015/16 Budget Supplements

For the FY 2015/16 Recommended Budget, eight budget supplements are presented for Council consideration.

A brief summary of all the proposed budget supplements is below. A more complete description of each budget supplement is included in *Volume I* of the FY 2015/16 Recommended Budget.

Budget Supplements Recommended for Funding:

- *Consider Multi-family Residential Transportation Demand Management Programs:* This supplement would provide one-time funding in the amount of \$30,000 from the Development Enterprise Fund to hire a transportation professional to develop a residential Transportation Demand Management (TDM) program similar to the requirement for office projects. Guidelines developed will be given to residential project applicants to be able to prepare adequate TDM programs, and will be used by staff and decision-makers in reviewing the programs prepared by the applicants. Since this supplement is being recommended for funding, the cost has been incorporated into the FY 2015/16 Recommended Budget.
- *Determine Steps to Move Forward to Becoming a Silver Level in the League of American Bicyclists - Bicycle Friendly Communities:* This supplement would provide one-time funding in the amount of \$25,000 from the General Fund for consultant services to evaluate the action items that the City would need to take to achieve Silver Level status. The consultant will also provide conceptual costs for any action items or needed improvements. Since this supplement is being recommended for funding, the cost has been incorporated into the FY 2015/16 Recommended Budget.
- *Determine Feasibility of Establishing a Park Mitigation Fee for Non-Residential Development:* This supplement would provide one-time funding of \$50,000 from the General Fund for consultant services to evaluate the action items that the City would need to take to establish a park mitigation fee for non-residential development. The consultant will also provide conceptual costs for any action items. Since this supplement is being recommended for funding, the cost has been incorporated into the FY 2015/16 Recommended Budget.
- *Relocation of the Butcher House to Heritage Garden Park and Review of the Need for a Retaining Wall:* This supplement would provide one-time funding of \$50,000 from the General Fund to help master plan and identify a possible location for the Butcher House at Heritage Park. It would also include conceptual infrastructure needs and a review of the existing site drainage to determine if modifications, such as a retaining wall, are required to prevent future flooding. The cost of construction activities related to relocating the Butcher House and constructing the retaining wall are not included in this one-time funding of \$50,000. If Council approves moving forward with these two items, additional construction funds for any drainage elements will have to be added at a later date. It is anticipated that all construction work for relocation of the Butcher House will be privately funded. Since this supplement is being recommended for funding, the cost has been incorporated into the FY 2015/16 Recommended Budget.
- *Funding for an Economic Consultant to Evaluate the Market Potential and Appropriate Land Use Mix for the Town Center:* This supplement would provide one-time funding in the amount of \$50,000 from the General Fund to obtain an economic consultant to evaluate market potential and the appropriate mix and quantity of retail, office, and residential units for a successful Town Center project. They will also provide a thorough market assessment and evaluation of realistic market potential, as well as the fiscal implications of various land uses. Associated staff costs would be absorbed within the existing operational budget. Since this supplement is being recommended for funding, the cost has been incorporated into the FY

2015/16 Recommended Budget.

- *Funding for Tenant-Landlord Dispute Resolution Services:* This supplement would provide one-time funding for dispute resolution and mediation services by the contractor currently providing these services, Project Sentinel, for FY 2015/16. The focus of this service is on tenant/landlord disputes, but other types of community disputes would also be accommodated to the extent possible. Approval of this request would allocate \$30,000 from the General Fund for this purpose. Associated administrative costs would be absorbed by the Department of Community Development, Housing Division. Since this supplement is being recommended for funding, the cost has been incorporated into the FY 2015/16 Recommended Budget.
- *Funding for Leadership Sunnyvale:* This supplement will provide one-time funding of \$6,000 from the General Fund to continue providing the Leadership Sunnyvale public affairs and leadership training program provided by Silicon Valley Leadership (SVL). SVL anticipates enrolling 18 participants in the program; similar to the FY 2014/15 agreement, funding will be provided commensurate with the actual number of participants in Quarter 1. On September 30, 2014, the City Manager approved an In-Kind Services Agreement, which includes the use of City facilities and City staff presentations at leadership classes. At the Budget Workshop, Council directed staff to include this as an ongoing appropriation into the FY 2015/16 Recommended Budget.
- *Sunnyvale Downtown Business Association (SDA) \$30,000 Funding:* This supplement would provide five years of annual funding at \$30,000 from the General Fund and a formal partnership with the Business Improvement District (BID) to expand the SDA's current marketing efforts of Downtown Sunnyvale. This would stabilize funding, provide a position on the BID's Board of the Directors for the Vice Mayor, and require the City's Economic Development staff's continued support and partnership. The requested funding will allow the SDA to continue producing the same annual events in a consistent manner. This funding would also be used to develop additional marketing tools to support Downtown Sunnyvale as a place to visit for entertainment, dining, and shopping opportunities. \$30,000 would be allocated annually to the SDA for a total of \$150,000. Annual funding will be disbursed on a reimbursement basis. Since this supplement is being recommended for funding, the cost has already been incorporated into the FY 2015/16 Recommended Budget.

Budget Issue - Dropped as Budget Supplement:

- *Prohibit Smoking Inside all Units and in Common Areas of Multi-Family Residences (DPS 15-01) and Expand Smoking Regulations to Prohibit Smoking Near Doorways and Outdoor Areas of Retail and Commercial Businesses (OCA 14-03b):* During the Public Hearing on Study Issues on March 17, 2015 (RTC 15-0012), Council approved the combination of Study Issues DPS 15-01 and OCA 14-03b. The combined study would include research, public outreach, surveys, community meetings with the general public and stakeholders, and the development of effective and meaningful ordinance amendments. When this Study Issue was proposed in January 2015, the estimated cost was \$100,000, and staff noted that they were seeking grant funding, with any amount not covered by the award to be funded as a Budget Supplement. In March 2015, the Department of Public Safety (DPS) was awarded \$95,000 through the Santa Clara County United for Health - Partnership to Improve Community Health project to administer the study. The formal contract from the County is expected to be submitted to

Sunnyvale in May, and DPS is currently interviewing consultants to conduct the majority of the study; DPS management and oversight costs will be reimbursed by the grant. Once the contract is executed, the study is expected to commence immediately. DPS staff anticipates presenting a Report to Council by December 2015. As funding has been provided through the grant, a budget supplement is no longer needed.

May 21, 2015 Budget Workshop

Staff provided a detailed presentation on the City's FY 2015/16 Recommended Budget and Resource Allocation Plan at the Budget Workshop. At the workshop, Council took action to make two additions to the City Manager's Recommended Budget. \$75,000 was appropriated from the Budget Stabilization Reserve to provide an ongoing increase to the budget for materials at the Library. Also, \$6,000 per year was appropriated from the Budget Stabilization Reserve to provide annual funding for Leadership Sunnyvale. These two action items reduce the General Fund Budget Stabilization Fund Reserve down by \$2.9 million in the twentieth year and will be incorporated into the FY 2015/16 Budget that Council will consider for adoption on June 23, 2015.

During the presentation, Council asked for information and/or clarification on a number of issues. These items are listed in Attachment 2, with responses or follow-up action noted as appropriate.

Boards and Commissions Budget Review

All of the City's boards and commissions have had the opportunity to review the FY 2015/16 Recommended Budget, which was made available beginning May 1, 2015. Boards and commissions wishing to make comments, suggestions, or recommendations have the opportunity to testify at the June 9, 2015 public hearing. Testimony from the hearing, as well as draft board and commission meeting minutes discussing the Budget, will be included in the Budget Adoption Report to Council.

FISCAL IMPACT

There is no fiscal impact to this public hearing. Budget adoption is scheduled for June 23, 2015.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's Web site. Legal ads were published in the Sunnyvale Sun on May 22, 2015, and May 29, 2015. Finally, the City's website has included the entire FY 2015/16 Recommended Budget and Resource Allocation Plan since May 1, 2015.

STAFF RECOMMENDATION

Council's only action is to conduct the Public Hearing to meet the legal requirements of the City Charter, the California Constitution, and the California Government Code. Council can also provide direction to staff on any issue requiring further review prior to the adoption of the FY 2015/16 Budget on June 23, 2015.

Prepared by: Timothy J. Kirby, Assistant Director of Finance

Reviewed by: Grace K. Leung, Director, Finance

Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. FY 2015/16 Appropriations Limit
2. Responses to Council Questions and Requests from the Budget Workshop

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2015/16 Recommended Budget**

Attachment 1

| | <u>FY 2014/2015</u> | <u>FY 2015/2016</u> |
|--|------------------------------------|------------------------------------|
| Appropriations: | | |
| 035. General Fund | \$ 142,260,151 | \$ 140,614,287 |
| 070. Housing Fund | 1,885,444 | 6,378,055 |
| 071. Home Fund | 375,051 | 1,412,880 |
| 110. Community Development Block Grant Fund | 1,871,100 | 1,202,663 |
| 141. Park Dedication Fund | 670,077 | 775,295 |
| 175. Public Safety Forfeiture Fund | 161,686 | 148,763 |
| 190. Police Services Augmentation Fund | 229,693 | 232,230 |
| 210. Employment Development Fund | 8,435,545 | 10,500,000 |
| 245. Parking District Fund | 120,459 | 328,576 |
| 280. Gas Tax Fund | 2,173,878 | 2,339,920 |
| 290. VRF Local Road Improvement Fund | - | 48,748 |
| 295. Youth and Neighborhood Services Fund | 745,350 | 763,619 |
| 385. Capital Projects Fund | 14,818,729 | 6,895,441 |
| 610. Infrastructure Renovation and Replacement Fund | 14,717,422 | 13,228,550 |
| Total Appropriations | <u>188,464,585</u> | <u>184,869,027</u> |
| Appropriation Adjustments: | | |
| Non-Tax Revenues | (88,193,089) | (83,392,194) |
| Qualified Capital Outlay | (5,049,664) | (2,702,750) |
| Total Appropriation Adjustments | <u>(93,242,753)</u> | <u>(86,094,944)</u> |
| Appropriations Subject to Limit | 95,221,832 | 98,774,082 |
| Growth Rate Factor | <u>1.0127</u> | <u>1.0499</u> |
| Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i> | <u>187,740,565</u> | <u>197,114,763</u> |
| Amount Under (Over) Allowable Appropriations Limit | <u><u>\$ 92,518,733</u></u> | <u><u>\$ 98,340,681</u></u> |

| | <u>FY 2014/2015</u> | <u>FY 2015/2016</u> |
|---------------------------------------|-----------------------|-----------------------|
| Revenues: | | |
| Tax Revenues: | | |
| Property Tax | \$ 51,931,017 | \$ 56,486,758 |
| Sales Tax | 31,630,301 | 33,513,807 |
| Other Taxes | 21,992,580 | 23,473,881 |
| Unrestricted State Subventions | 220,400 | 222,960 |
| Interest Income | 683,058 | 1,156,609 |
| Total Tax Revenues | 106,457,356 | 114,854,015 |
| Non-Tax Revenues: | | |
| Federal Grants | 19,998,788 | 17,057,274 |
| Restricted State Shared Revenues | 3,572,845 | 3,102,861 |
| State Grants/Reimbursements | 367,425 | 363,063 |
| Other Intergovernmental Contributions | 1,831,447 | 2,442,071 |
| Franchise Fees | 6,790,144 | 6,963,390 |
| Permits and Licenses | 1,254,277 | 1,218,659 |
| Service and Development Fees | 27,825,049 | 26,222,052 |
| Rents and Concessions | 2,356,734 | 2,626,453 |
| Fines and Forfeitures | 933,098 | 962,184 |
| Housing Loan Repayments | 517,139 | 423,130 |
| Miscellaneous | 15,315,916 | 15,255,993 |
| Inter-Fund Loan Repayments | 6,864,358 | 6,272,017 |
| Interest Income | 565,869 | 843,409 |
| Total Non-Tax Revenues | 88,193,089 | 83,752,556 |
| Total Revenues | \$ 194,650,445 | \$ 198,606,571 |

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2015/16 Recommended Budget**

| | <u>AMOUNT</u> | <u>SOURCE</u> |
|----------------------------|------------------------------|-----------------------------|
| A. LAST YEAR'S LIMIT | \$ 187,740,565 | Prior Year |
| B. ADJUSTMENT FACTORS | | |
| 1. Population | 1.0113 | State Department of Finance |
| 2. Inflation | 1.0382 | State Department of Finance |
| | 1.0499 | (B1*B2) |
| Total Adjustment % | 0.0499 | (B1*B2-1) |
| C. ANNUAL ADJUSTMENT | \$ 9,374,198 | (B*A) |
| D. OTHER ADJUSTMENTS: | | |
| Lost Responsibility (-) | 0 | |
| Transfer to private (-) | 0 | |
| Transfer to fees (-) | 0 | |
| Assumed Responsibility (+) | 0 | |
| Sub-total | <u>0</u> | |
| E. TOTAL ADJUSTMENTS | \$ 9,374,198 | (C+D) |
| F. THIS YEAR'S LIMIT | <u><u>\$ 197,114,763</u></u> | (A+E) |

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Responses to Council Questions and Requests for Information from the FY 2015/16 Budget Workshop

Why is there a decrease in the property tax projections for FY 2017/18?

Total property tax revenue is projected to decline slightly in FY 2017/18 after the anticipated receipt of one-time tax increment revenue of \$1.8M in FY 2016/17. This payment represents the City's portion that is returned as regular tax receipts after remitting the \$14 million claw back payment related to the dissolution of the Redevelopment Agency. While this payment is under litigation, staff has budgeted for the worst case scenario.

What are the actual historical sales tax receipts over the last ten years and how do those affect projections?

The table below presents actual returns for the past ten fiscal years and historical averages based on different periods of time. This data underscores the volatility of this major revenue source and the challenges in setting the forecast for the long-term financial plan. Each year, staff conducts a detailed review of all sales tax categories with a sales tax consultant to prepare projections. For the FY 2014/15 Budget, staff revised projections downward by \$42 million over the twenty-year plan. Given that the economy has improved, the projections reflected in this FY 2015/16 Recommended Budget, which are essentially unchanged compared to FY 2014/15, reflect a balanced estimate, moderating the unpredictability of sales tax with the growing economy. The long term forecast uses 3%, which aligns with the ten-year average. When considering the growing cost of goods and services, this forecast is not anticipating much growth over the long term for this revenue. It should also be stressed that sales tax data is scrutinized closely throughout the year and the forecast is updated annually.

Sales Tax Revenue History

| Year | Revenue | % Change | Averages | |
|------|------------|----------|----------|-------|
| 2005 | 24,917,237 | 6.25% | 3 year | 1.11% |
| 2006 | 28,421,884 | 14.07% | 5 year | 3.94% |
| 2007 | 30,852,313 | 8.55% | 7 year | 0.05% |
| 2008 | 29,705,343 | -3.72% | 10 year | 2.92% |
| 2009 | 25,071,916 | -15.60% | | |
| 2010 | 25,431,711 | 1.44% | | |
| 2011 | 29,228,078 | 14.93% | | |
| 2012 | 30,345,514 | 3.82% | | |
| 2013 | 30,028,067 | -1.05% | | |
| 2014 | 30,194,827 | 0.56% | | |

What is the positive effect of new hotels on transient occupancy tax revenue?

Several variables impact the amount of revenue that a new hotel will generate for the City in TOT including number of rooms, room rate, and occupancy rate. When estimating revenue from a new hotel, we generally use the following model:

Annual TOT Tax revenue = Number of hotel rooms x 365 x Average occupancy (currently 72%) x Average room rate for a higher quality hotel (currently \$132.16) x 10.5% TOT tax rate

For example, if a new 100 room project is projected to open next fiscal year the calculation would be: 100 rooms * 365 nights * 72% occupancy * \$132.16/night * 10.5% = Revenue of \$364,682 / year

Depending on the type of hotel, we typically also consider an adjustment for some loss of revenue from other Sunnyvale hotels. The revenue projection included in the budget uses the long-term (8-year) average. Given the current economic climate, the City is currently experiencing above-average levels of both occupancy and room rates. However, given that this revenue source has proven to be highly cyclical, the longer-term average is more prudent to use as a general model.

Are there other compatible zoning options for the Unilever site?

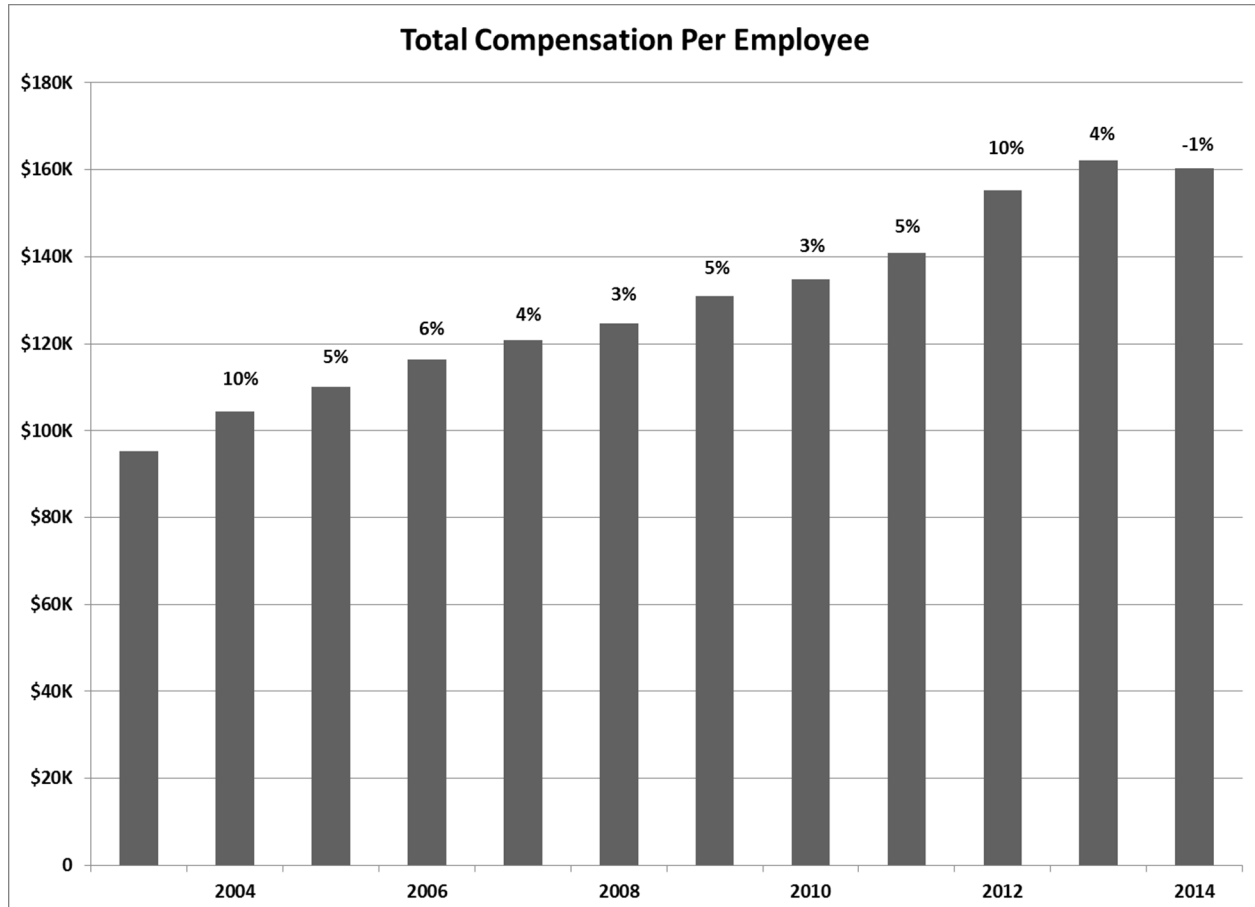
The Unilever site is currently zoned as industrial/warehouse and valued at approximately \$18 million. The parcel is located within, but at the eastern edge of the Draft Lawrence Station Area Plan, and zoning is proposed to remain office/industrial. With that consideration, Council may entertain changing the General Plan and zoning to a different use. If residential, a qualifying factor would be that the site would need to be cleaned up to residential standards. Staff has not yet determined if the site is contaminated and Unilever has indicated there is no known contamination on the site.

Provide details on change in % Salaries & Benefits of Total Expenditures in General Fund; why was this 82% a few years ago and 88% in the FY 2015/16 Recommended Budget?

The data provided at the Budget Workshop was not correct. Staff inadvertently provided 88% which reflects the General Fund operating budget (salaries, benefits, purchased goods and services) as a percent of total General Fund expenditures, including projects, equipment, transfers and lease payments. Salaries & Benefits as a percent of total General Fund operating expenses is 82% in the FY 2015/16 Recommended Budget, which is the same percentage as the last several years. This percentage stays consistent throughout the majority of the twenty-year General Fund financial plan.

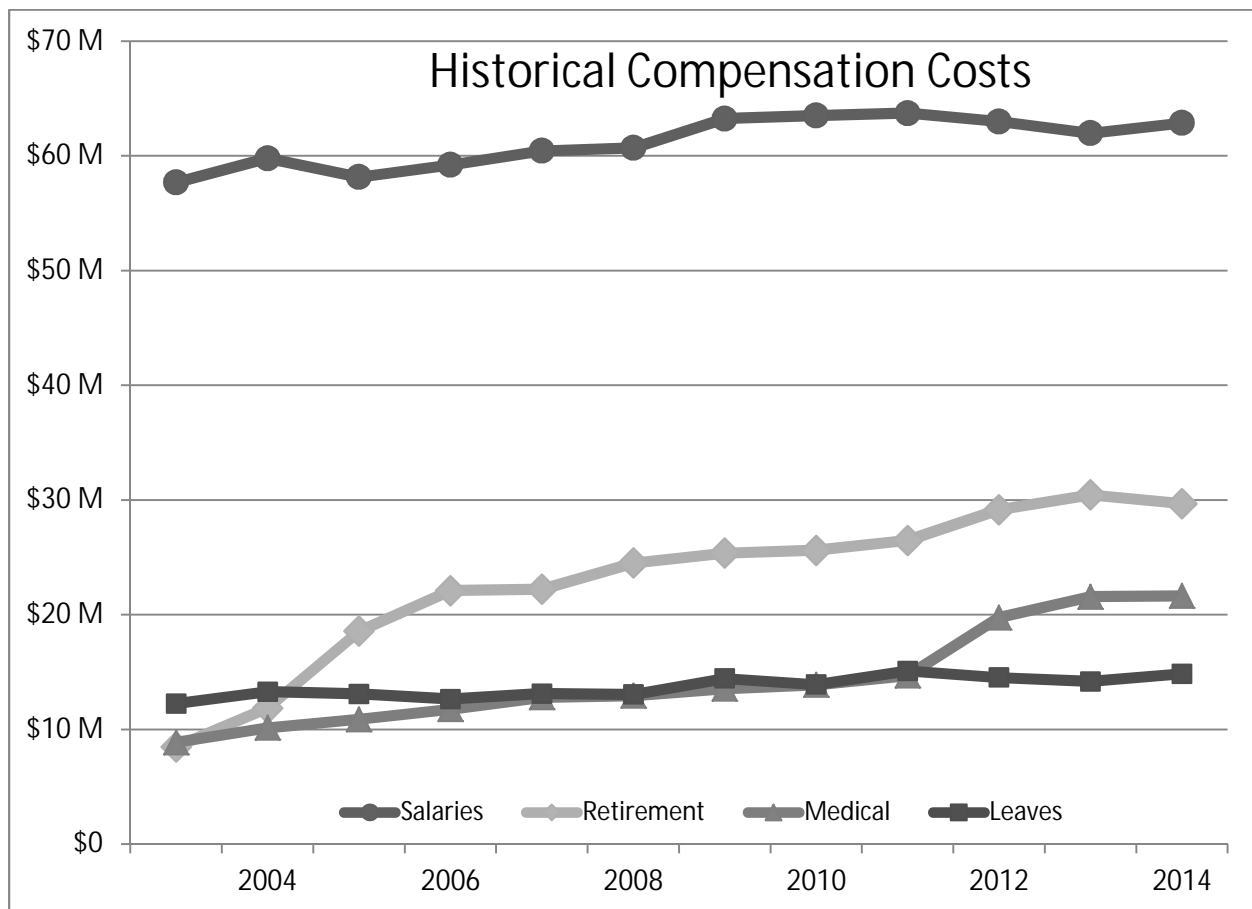
What was the corresponding cost of personnel over the period headcount decreased by 20%?

The following graph provides the average unit cost per person from FY 2002/03 to FY 2013/14. Total compensation per employee rose a total of 68% over this period, primarily driven by CalPERS and policy actions that significantly increased employer contribution rates for the City's PERS retirement plans. These actions included benefit enhancements for both safety (2001) and miscellaneous (2007) groups, rate increases to make up for market losses from the dot com bust and great recession, changes to the actuarial methodology used by CalPERS, the lowering rate of return for CalPERS investments, and additional payments made by the City to keep the City's long term unfunded pension liability from growing. Also influencing total compensation were increases in medical premiums, rising costs for retiree medical, and the prefunding of retiree medical costs which began in FY 2010/11.



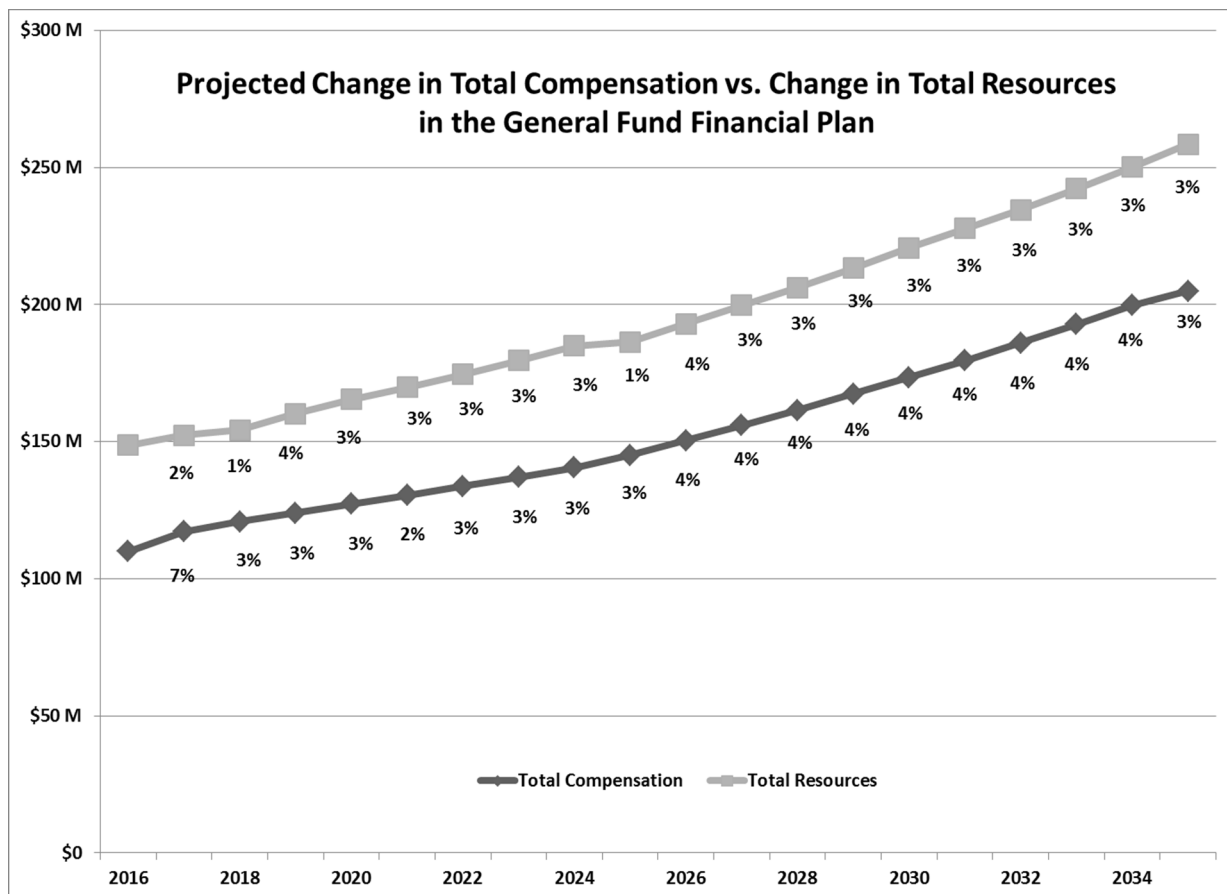
Which pieces of compensation costs are under our control?

Understanding that all components of compensation are subject to bargaining, of the four components (salaries, pensions, medical, leaves), only salaries and leaves are wholly under the City's control. To some extent, the City's cost for retirement and health benefits can be affected, primarily through cost sharing with employees; however that does not change the fact that these costs can increase without action of the City Council. The following chart shows the historical spending on these four components over the last ten years. The chart shows that the components not fully under the City's control, retirement and health have increased the most. The health line has a steep jump in FY 2011/12 following the creation of the OPEB Trust to begin prefunding retiree medical benefits.



Is the growth in resources in sync with the growth in compensation expenditures?

The chart below shows the projected growth in total compensation in the General Fund twenty-year financial plan as compared to the projected growth in total resources (excluding sale of property revenue). The 7% increase in total compensation for FY 2016/17 includes the funding for four additional public safety officers (PSOs). One additional PSO was added in FY 2013/14 and three added during FY 2014/15 for the increased staffing needs at Fire Station 5. Due to the long recruitment and training lead time, these PSOs aren't reflected in operating budget until FY 2016/17. The chart indicates the growth rates are well aligned in the first ten years and a consistent differential in the second ten years, with revenues growing by 3% and compensation growing by 4%.



Please provide details on the scope of the Community Center renovation project.

| |
|--|
| Base Project Scope (Required Improvements) |
| Maintenance (HVAC, roof, water damage) |
| Accessibility, life safety, fire alarm, required signage |
| Upgrades/Aesthetic Enhancements |
| Rec Center Ballroom Finishes (replace flooring, acoustical ceiling panels, lighting fixtures, paint, kitchen access) |
| Rec Center Community Room Finishes (replace acoustical ceiling and wall panels, paint, lighting, window coverings) |
| Rec Center Lobby Finishes (acoustical panels, paint, replace lighting fixtures) |
| Indoor Sports Center Gymnastics Room (roll-up door storefront, lighting) |
| Creative Arts Lobby Finishes (flooring, acoustical ceiling, paint, lighting) |
| Creative Arts Gallery Room Finishes (replace flooring, lighting fixtures) |
| Theater House Door Quiet-Closers and Light Fixture Replacement |
| Dance Studio Restroom Addition |
| Door hardware replacement (not required by Code) |

Identify and provide Council a list of unfunded items including projects, services, technology needs.

This is a complex and multi-dimensional question to address that requires an examination of City services and levels of service, resource constraints and limitations, revenue strategies for the long term, prioritization and trade-offs, and the understanding that unanticipated events and issues do come along that must be balanced against. The development of the two-year operating budget is the ideal time to undertake this more detailed examination and staff will begin the process this fall. Based on the direction provided by Council at the Budget Workshop, staff will be looking to bring Council in earlier in the budget development process and build on the work done at Council's Strategic Planning Workshop on operating priorities, service gaps, and trends in service last August which provided a good start to this discussion.



City of Sunnyvale

Agenda Item

15-0496

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Public Hearing and Adoption of a Resolution to Cause Charges for Non-Payment of Delinquent Utility Charges to be placed on the FY 2015/16 County of Santa Clara Property Tax Roll

BACKGROUND

Sunnyvale Municipal Code requires that all properties receiving water service, from any provider, receive and be subject to charges for sewer and solid waste services with the exception of those properties utilizing a septic tank system which are exempt from the sewer service requirement. The provision of water service and the collection of sewer and solid waste from all occupied properties are essential to maintaining the health and safety of the community at large. Some of the properties receiving these services have been consistently delinquent. Attempts to collect these delinquent debts through the City's standard collection process have failed. The City of Sunnyvale Municipal Code authorizes the City to collect delinquent utility charges on the County of Santa Clara property tax roll.

Each year, the City holds a public hearing to provide the public an opportunity to comment regarding the proposed assessments for utility debts.

EXISTING POLICY

The City of Sunnyvale Municipal Code Section 12.50.110 allows the City to cause delinquent charges for water, sewer or solid waste services to be collected on the property tax roll together with general taxes.

ENVIRONMENTAL REVIEW

This action is exempt from environmental review under CEQA Guideline 15378(b)(5) (administrative activities that will not result in a direct or indirect physical change to the environment. (CEQA Guideline 15378(b)(5).)

DISCUSSION

Each utility customer receives a regular bill for service. Utility customers with active water accounts receive a reminder notice, and then a final demand notice notifying them that failure to pay may result in water service interruption. Because the discontinuation of sewer and solid waste service is both more difficult and would have an immediate and direct impact on the health and safety of the neighboring properties, the City does not discontinue these services due to non-payment. Therefore, active utility customers without water service receive the same notifications until the final demand where they are notified that failure to pay will result in collection action. Utility customers with closed accounts receive a final bill followed by a final demand letter notifying the customer that failure to pay will result in collection action.

The properties listed on Exhibit A of Attachment 1 are a minimum of 60 days delinquent in paying for water and/or sewer and solid waste services provided by the City of Sunnyvale. Repeated attempts to collect the delinquent funds through the billing and notification process have been unsuccessful.

The City of Sunnyvale cannot encourage these customers to pay their delinquent bill through discontinuance of service either because of the City's obligation to maintain public health or because the accounts are closed. Therefore, the only options available are to collect the debt through an assessment on the property or to refer them to a collection agency. For users of the services that both own their property and directly take services from the City, the municipal code allows an assessment to be placed and funds collected through the County Property Tax Roll. This process is the most cost effective way for staff to collect the delinquent funds.

If approved by Council, the Director of Finance shall cause the amount of the assessments for utility debts to be entered on the assessment roll opposite the description of the particular property, and the amount shall be collected together with all other taxes upon the property. These amounts shall be collected at the same time, and in the same manner, as general property taxes are collected, shall be subjected to the same penalties and interest, and the same procedure and sale in case of delinquency as provided for general property taxes. All laws and ordinances applicable to the levy, collection and enforcement of general City taxes are hereby made applicable to such special assessment.

FISCAL IMPACT

If approved, staff will forward the charges including late payment penalties and administrative charges of 1% to the County of Santa Clara for collection on the FY 2015/16 Property Tax Roll. The total assessments with administrative charges for delinquent utility charges equal \$5,087.55.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

In addition to the City's regular delinquency noticing process, property owners were notified by mail on April 8, 2015, of the City's intent to place the delinquent charges on the property tax roll. A Notice of Public Hearing was mailed to property owners on May 19, 2015.

ALTERNATIVES

1. Adopt a Resolution to Cause Charges for Non-Payment of Delinquent Utility Charges to be placed on the FY 2015/16 County of Santa Clara Property Tax Roll.
2. Do not adopt the resolution. Attempt to collect the delinquent funds through other means.

STAFF RECOMMENDATION

Alternative 1: Adopt a Resolution to Cause Charges for Non-Payment of Delinquent Utility Charges to be placed on the FY 2015/16 County of Santa Clara Property Tax Roll.

Prepared by: Janice Broussard, Utility Billing Manager
Reviewed by: Grace K. Leung, Director, Finance
Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENT

1. Resolution Placing Administrative Citations on the Property Tax Roll.

RESOLUTION NO. ____-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE CONFIRMING ASSESSMENTS ON REAL
PROPERTIES FOR NONPAYMENT OF UTILITY CHARGES
TO BE PLACED ON THE FY 2015/2016 TAX ROLL**

WHEREAS, the City of Sunnyvale provides water, refuse and/or sewer service to real properties located within city limits; and

WHEREAS, certain accounts are consistently delinquent and attempts to collect funds through the billing and notification process have been unsuccessful; and

WHEREAS, Section 12.50.110 of the Sunnyvale Municipal Code allows the Director of Finance to cause charges not collected within 60 days for water, sewer or refuse services to be collected on the tax roll together with its general taxes; and

WHEREAS, pursuant to Section 12.50.110, the Director of Finance caused a written report to be filed with the City Clerk describing each parcel of real property as to which such delinquency exists and the amount of the charge due, as set forth in Exhibit A; and

WHEREAS, pursuant to Section 12.50.110, the City Council, following a noticed public hearing, shall adopt a resolution confirming, discharging or modifying the amount of the liens; and

WHEREAS, on June 9, 2015, the City Council conducted a duly noticed public hearing;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

1. The City Council confirms the amount of the lien to be recorded against each parcel of real property set forth in the report attached as Exhibit A.
2. The City Council directs the City Clerk to file with the Director of Finance, on or after June 9, 2015, a copy of the report attached as Exhibit A, indicating that the report has been finally adopted by the City Council.
3. The Director of Finance, after receipt of the report from the City Clerk, is authorized and directed to take all appropriate and necessary steps to record a lien against each property in the amount set forth in the report attached as Exhibit A.

Adopted by the City Council at a regular meeting held on _____, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

City Attorney

Exhibit A

**Delinquent Utility Accounts to be Assessed on County Tax Roll
Fiscal Year 2015-2016**

| APN Number | City Acct Number | Property Address | Name | Delinquent Balance | County Administration | Total Due |
|------------|------------------|----------------------|---------------------------|-----------------------|--------------------------|------------|
| | | | | | Charge | |
| 201-31-035 | 50783 - 31938 | 539 SUNNYMOUNT AVE | DEBRA GIONET | 1,036.83 | \$10.47 | \$1,047.30 |
| 313-14-035 | 20635 - 12622 | 1416 NAVARRO DR | HARRY FRUMVELLER | 432.26 | \$4.37 | \$436.63 |
| 202-06-020 | 45339 - 28412 | 679 CONWAY RD | TOM SMETS | \$981.98 | \$9.92 | \$991.90 |
| 213-40-027 | 57969 - 36180 | 1011 ROSA AVE | CORNELIA & ARTHUR MCCOMBS | \$993.37 | \$10.03 | \$1,003.40 |
| 211-33-031 | 52273 - 32664 | 1239 GAINSBOROUGH DR | ALMA KUNG & ANGELA SHEN | \$527.16 | \$5.32 | \$532.48 |
| 211-33-031 | 52273 32662 | 1241 GAINSBOROUGH DR | ALMA KUNG & ANGELA SHEN | \$492.66 | \$4.98 | \$497.64 |
| 204-11-032 | 163777 - 54996 | 551 EDEN AVE | DELIA STYLES | \$572.41 | \$5.78 | \$578.19 |
| Total | | | | \$5,036.67 | \$50.88 | \$5,087.55 |



City of Sunnyvale

Agenda Item

15-0480

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Approve Sale of City-owned Property at 263 Jackson Street with Net Proceeds Going to the Park Dedication Fund's Land Acquisition Reserve

BACKGROUND

On July 14, 2009, City Council considered the "Parks of the Future" study that addressed Sunnyvale's parks and open space needs for the next twenty years (RTC 09-183). The part of the study that pertained to three City-owned homes on Jackson Street, located at 263, 239, and 279 Jackson Street, evaluated how well those properties met the open space priorities to determine if they were still needed for expansion of Murphy Park. At that meeting, Council authorized the City Manager to sell the Jackson Street properties at a future time when the housing market improved.

By 2012, staff determined that the market had improved enough to warrant sale of these homes in accordance with the 2009 Council direction. Around the same time, Habitat for Humanity East Bay/Silicon Valley (Habitat), a self-help affordable housing provider, learned that these properties might be sold by the City and expressed interest in acquiring them. On August 28, 2012, Council directed staff to negotiate with Habitat regarding its interest in purchasing three City-owned single-family homes on Jackson Street (RTC 12-199) with financial assistance from the City's Housing Fund. The Council motion also stipulated that if the City could not come to an agreement with Habitat on proposed terms of sale of one or more of the homes, they would be declared surplus, and sold on the open market pursuant to Government Code Section 54222. Council also directed staff to deposit any proceeds from the sale of these homes into the Park Dedication Fund to be used to address other park and open space priorities.

On April 9, 2013, Council approved sale of the homes located at 239 and 279 Jackson Street to Habitat (RTC 13-074), with financing from the Housing Mitigation Fund. At that time, Habitat had rescinded its offer to purchase the third home, located at 263 Jackson Street, because it was occupied by tenants, and Habitat did not want to displace them. Council directed staff to continue discussions with Habitat or another affordable housing provider on potential purchase of this home, and to return to Council with any offers received. This motion also included the same back-up provision as the 2012 direction, i.e., if price and terms could not be reached with an affordable housing provider, then staff was to surplus the property through the standard process.

On February 11, 2014, City Council approved a relocation assistance package for the tenant at 263 Jackson Street and directed staff to provide a minimum six months' notice to vacate. The relocation assistance package was contingent upon the home being vacated by the deadline set by the notice to vacate.

Property Details

- 1,090 square foot, three-bedroom, one-bath home
- Built circa 1955
- 5,677 square foot lot
- Purchased in 1989 for \$257,000

Staff recommends Alternatives 1 and 3: to approve the sale of the property at 263 Jackson Street on the open market with a sale price not less than the current fair market appraised value with net proceeds being deposited to the Park Dedication Fund's Land Acquisition Reserve to acquire and develop additional open space and/or park property; also to authorize the City Manager to complete required documents for closing on the sale of the property.

EXISTING POLICY

Council Policy 1.2.7 Acquisition, Leasing and Disposition of City-Owned Real Property -

Section 3. Disposing of surplus property shall be done in a manner to maximize the benefit to the community and should be done whenever real estate market conditions are favorable to the City.

Section 3.E. Costs associated with the disposition of property shall come from proceeds of the sale or charged to the fund which owns the property. Unless otherwise directed by the City Council, net proceeds from disposition of surplus property owned by the General Fund shall be placed into the General Fund Reserve for Capital Improvements.

Council Policy 2.3.3 Strategies for Affordable Housing and the Use of Housing Mitigation Fees

The Housing and Community Revitalization Sub-Element of the General Plan sets housing policy for the City. However, the City's ability to accomplish all its goals is limited by both financial and land availability constraints. As Federal and other sources of funding diminish, it is important to develop a long-term strategy for the effective use of limited funds.

ENVIRONMENTAL REVIEW

The project is categorically exempt from CEQA pursuant to Guideline 15312, which exempts the sale of surplus government property.

DISCUSSION

The tenant at 263 Jackson Street was provided a 120-day notice to vacate and vacated within the timeframe stipulated, by early July 2014. Relocation assistance was provided to the tenant as approved by City Council and staff also referred the tenant to several local agencies for various forms of assistance related to the move. Staff confirmed that the tenant was able to obtain another rental unit in Sunnyvale as desired. After the property was vacated, staff initiated the standard surplus property notice to other public agencies and affordable housing providers as required by Government Code Section 54222.

An appraisal of the property was performed in July 2014 which appraised the home at \$680,000. Home values on the market have increased since the time of that appraisal. In late April 2015, staff obtained a broker's estimated value of the home at \$800,518. The property remains vacant in preparation of a sale. Previously the property was maintained as a rental unit with annual revenue of approximately \$18,600 that ended at FY 2013/14 year end.

Proposals Received from Affordable Housing Providers

Staff issued a surplus property notice to all required parties on September 16, 2014. The City received two letters of interest by the close of the surplus property noticing period. One of the interested parties, a counseling agency that operates several group homes in San Jose for at-risk youth, later withdrew its letter of interest, stating that it was not prepared to submit a complete proposal for financing the purchase and rehabilitating the home. The other letter of interest was from Habitat. Habitat subsequently revised its letter of interest, following discussions with staff regarding some modifications to the proposed terms (See Attachment 1).

Habitat's first letter of interest offered to buy the home for \$510,000, which was 25% less than the appraised value at that time, and requested that the purchase price, closing costs, and down-payment assistance for the ultimate buyer be fully financed by the Housing Fund. This proposal would have reduced the proceeds to the Park Dedication Fund (PDF) by \$170,000 (at that time). The PDF is not the appropriate fund for assisting housing projects therefore staff asked Habitat to revise its proposal with a proposed purchase price at the then-current appraised value of \$680,000. The revised letter of interest offered to purchase the home for \$680,000 and requested nearly \$735,000 in financing from the Housing Fund for the same items, of which nearly \$330,000 would have to be a permanent grant to Habitat in order to make the project feasible.

Shortly after receiving the updated value estimate in April, staff contacted Habitat staff to see if Habitat was still interested in acquiring the home at the new estimated value of approximately \$800,500. Habitat management staff discussed the matter internally and provided written communication to withdraw their proposal as the project was no longer feasible for Habitat at the current estimated value.

Staff Evaluation of Proposal

The project does not appear feasible, even at the July 2014 value of \$680,000 according to staff's underwriting analysis, as it would require a substantial permanent grant to Habitat that would be passed on to the eventual homebuyer. Should Council consider selling the home to Habitat, at the current value of \$800,500, the project would require an even greater permanent grant of nearly \$450,000. This is far more subsidy than the City typically provides for an affordable homeownership unit.

The permanent grant to Habitat in 2013 for the purchase of the two other homes on Jackson Street was just \$66,000 per unit. The primary reason why a smaller grant was feasible in 2013 was that the appraised value of the two homes was considerably less (\$440,000 per unit) than the current appraised value of the third home.

Open Market Sale

Should Council decide to move forward with sale of the property on the open market, based on the broker's estimate of value received in late April, the City anticipates the net proceeds being approximately \$800,518 minus closing costs, including any real estate agent commission (approximately 5%-6% of the sales price), to be realized in the Park Dedication Fund as previously directed by Council.

FISCAL IMPACT

The sale of the City-owned single-family home at 263 Jackson Street was projected to generate

\$440,000 in revenues to the PDF in the FY 2014/15 Adopted Budget. As mentioned above, the latest appraisal for the home is \$800,518. Revenues from the proceeds of this sale, less closing costs and real estate agent fees, will be deposited to the Park Dedication Fund's Land Acquisition Set-Aside Reserve, similar to the \$870,000 proceeds from the sale of the first two properties at 239 and 279 Jackson Street (RTC 13-074). Funds in the Land Acquisition Set-Aside Reserve are earmarked for the acquisition of additional open space and/or park property in the future.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

ALTERNATIVES

1. Approve the sale of the City-owned property at 263 Jackson Street on the open market with a sale price not less than the current fair market appraised value with the one-time net proceeds, minus closing costs and real estate agent fees, deposited to the Park Dedication Fund's Land Acquisition Reserve to acquire and develop additional open space and/or park property.
2. Provide other direction to staff.
3. Authorize signatory authority to the City Manager on required documents for closing on the sale of the City-owned property at 263 Jackson Street.

STAFF RECOMMENDATION

Alternatives 1 and 3: 1) Approve sale of the City-owned property at 263 Jackson Street on the open market with a sale price no less than the current fair market appraised value with the one-time net proceeds, minus closing costs and real estate agent fees, deposited to the Park Dedication Fund's Land Acquisition Reserve to acquire and develop additional open space and/or park property; and, 3) Authorize signatory authority to the City Manager on required documents for closing on the sale of the City-owned property at 263 Jackson Street.

Sale of the home to Habitat as discussed would provide a substantial subsidy for the benefit of one household and would not be consistent with best practices regarding housing subsidies and management of public funds. Additionally, a sale for significantly less than its current market value would be a detriment to the Park Dedication Fund, therefore staff is recommending 263 Jackson Street be sold on the open market.

Prepared by: Christina Uribe, Acting City Property Administrator
Reviewed by: Suzanne Isé, Housing Officer
Reviewed by: Manuel Pineda, Public Works, Director
Reviewed by: Hanson Hom, Community Development, Director
Reviewed by: Grace K. Leung, Finance, Director
Reviewed by: Robert A. Walker, Assistant City Manager
Approved by: Deanna J. Santana, City Manager

ATTACHMENT

1. Letters of Interest from Habitat for Humanity EB/SV

November 13, 2014

VIA U.S. MAIL AND ELECTRONIC MAIL

Ms. Christina Uribe
Acting City Property Administrator
City of Sunnyvale
Public Works Department
PO Box 3707
Sunnyvale, CA 94088-3707

RE: Letter of Interest – 263 Jackson Street

Dear Christina,

Habitat for Humanity East Bay/Silicon Valley is pleased to express interest in creating an affordable housing opportunity from the home owned by the City of Sunnyvale at 263 Jackson Street. If acceptable to the City, the following is a brief proposal describing how Habitat would renovate the existing home, qualify a low-income family, and sell the home to that family as an affordable unit.

Last month we dedicated 239 Jackson Street, celebrating the Proulx family and their new home alongside Mayor Griffith, City Councilmembers, City staff, and community members. Community support for our work in Sunnyvale has been incredibly strong. We have had very positive interactions with our Jackson Street neighbors, and many have voiced their support for our project. Mayor Griffith volunteered with Habitat on a Jackson Street renovation, and was approached by a neighbor who expressed his appreciation for our improvements to the properties. Though we have struggled to identify a household that qualifies for the 2-bedroom home, we now have an applicant that has been approved by both the City and Housing Trust Silicon Valley.

Similar to 239 and 279 Jackson Street, we propose to renovate 263 Jackson and sell it to a family earning less than 80% of AMI. At the recommendation of the City, we have set the sale price to the buyer to be affordable at 30% of the buyer's income. Through our outreach for the first two homes, we have already identified households that live or work in Sunnyvale and would qualify for this 3-bedroom home. Habitat would include a resale restriction for the new buyer in a form mutually acceptable to the City and Habitat, at a length determined by the City. Since the City and Habitat already have forms of agreement for a transaction like this, we could move forward with the project as soon as we receive both City Council and Habitat Board approval.

Habitat staff completed a preliminary inspection of 263 Jackson and developed a scope of work that would include kitchen and bathroom upgrades, roof replacement, HVAC, plumbing and electrical upgrades, use of finishes that ensure high indoor air quality, and other water and energy efficiency measures. We would also restore the back building to a functioning garage. Formal due diligence inspections such as pest, sewer, lead and asbestos would occur after reaching a written agreement with the City. We will ensure that the partner family is set up for long-term homeownership success by renovating with durable materials, addressing any systems issues in the home, and making sure the home is well insulated and watertight. Given the age of the home, we have budgeted approximately \$107,500 in improvements. This

City of Sunnyvale
Letter of Interest – 263 Jackson Street

number would be refined after we complete professional testing and solicit bids on subcontracted scope items.

Habitat proposes to purchase the home at the City-appraised value of \$680,000 using a bridge loan from the City. Habitat is requesting a bridge loan from the City to cover acquisition costs, which will save thousands of dollars in construction loan fees and interest payments. The bridge loan will be partially repaid at sale to the eligible buyer with mortgage proceeds and Habitat funds, and the remainder will become a permanent grant to the project. In our proposal, Habitat is requesting approximately \$327,500 as a permanent grant from the City of Sunnyvale. Habitat would contribute \$200,000 in fundraising towards the development of this home. Habitat would obtain an affordable, fixed rate mortgage for the buyer from a third party lender at a presumed 3.7% interest rate. If Habitat secures financing with a different interest rate, the mortgage proceeds would increase or decrease and the permanent contributions of both Habitat and the City would be increased or decreased equally. Lastly, Habitat requests that financing include \$50,000 in mortgage assistance from the City's First Time Homebuyer Program. Please see the attached preliminary summary sources and uses.

Both the Habitat and City contributions are significantly higher than the subsidies required for 239 and 279 Jackson. Home prices in Sunnyvale have increased considerably, and the acquisition price for 263 Jackson is \$230,000 higher than what we paid for 239 Jackson (also a 3-bedroom home) earlier this year. Additionally, we are not including Housing Trust Silicon Valley funds because the funds available for Sunnyvale carry an interest rate that is higher than the average increase in median income, which places the homeowner in a negative amortization position. We believe this puts a financial burden on the homeowner.

Habitat looks forward to continuing its partnership with the City of Sunnyvale in turning 263 Jackson Street into sustainable, affordable housing. Please feel free to contact us if you have any questions regarding this proposal.

Respectfully,



Douglas Stimpson
Senior Vice President Real Estate
Habitat for Humanity East Bay/Silicon Valley

Sources & Uses - 263 Jackson Street Renovation
Habitat for Humanity East Bay/Silicon Valley

11/13/2014

| Sources | Partial Repayment of | | |
|--|----------------------|--------------------------|------------------------|
| | Interim Financing | Bridge Loan at Resale | Permanent Financing |
| City Bridge Loan | \$ 683,400 | \$ 355,860 | \$ 327,540 |
| Downpayment Assistance (City FTHB funds) | | | \$ 50,000 |
| Habitat Grant | | | \$ 200,000 |
| First Mortgage Loan Funds | | | \$ 304,000 |
| Total | | | \$ 881,540 |

| Uses | Total | Acquisition Phase | Rehabilitation | |
|---|-------------------|-------------------|-------------------|------------------|
| | | | Phase | Resale Phase |
| Site Acquisition | \$ 680,000 | \$ 680,000 | \$ - | \$ - |
| Rehabilitation (Hard Costs + Site Management) | \$ 137,470 | \$ - | \$ 137,470 | \$ - |
| Soft Costs (Fees, Escrow, Design) | \$ 18,470 | \$ 3,400 | \$ 13,670 | \$ 1,400 |
| Contingency | \$ 15,600 | \$ - | \$ 15,600 | \$ - |
| Administration | \$ 30,000 | \$ - | \$ 20,000 | \$ 10,000 |
| Total | \$ 881,540 | \$ 683,400 | \$ 186,740 | \$ 11,400 |

August 6, 2014

VIA U.S. MAIL AND ELECTRONIC MAIL

Ms. Suzanne Ise
Housing Officer – City of Sunnyvale
Community Development Department Housing Division
456 W. Olive Ave.
PO Box 3707
Sunnyvale, CA 94088-3707

RE: Letter of Interest – 263 Jackson Street

Dear Suzanne,

Habitat for Humanity East Bay/Silicon Valley is pleased to express interest in creating an affordable housing opportunity from the home owned by the City of Sunnyvale at 263 Jackson Street. If acceptable to the City, the following is a brief proposal describing how Habitat would renovate the existing home, qualify a low-income family, and sell the home to that family as an affordable unit.

In the next few weeks we will wrap up construction on 239 and 279 Jackson Street. Community support for our work in Sunnyvale has been incredibly strong. We slowed down our construction schedule to accommodate the overwhelming number of people interested in volunteering in Sunnyvale. We have had very positive interactions with our Jackson Street neighbors, and many have voiced their support for our project. Mayor Griffith volunteered with Habitat on a Jackson Street renovation, and was approached by a neighbor who expressed his appreciation for our improvements to the properties. Our partner family for the 3-bedroom home is nearly finished with their 250 hours of sweat equity. Though we have struggled to identify a household that qualifies for the 2-bedroom home, we have several applicants in the pipeline, including one who works in Sunnyvale.

Similar to 239 and 279 Jackson Street, we propose to renovate 263 Jackson and sell it to a family earning less than 80% of AMI. At the recommendation of the City, we have lowered the sale price to the buyer and reduced the housing cost ratio from 35% to 30% of the buyer's income. Through our outreach for the first two homes, we have already identified households that live or work in Sunnyvale and would qualify for a 3-bedroom home. Habitat would include a resale restriction for the new buyer in a form mutually acceptable to the City and Habitat, at a length determined by the City. Since the City and Habitat already have a form of agreement for the transaction, we could move forward with the project as soon as we receive both City Council and Habitat Board approval.

Habitat staff completed a preliminary inspection of 263 Jackson and developed a scope of work that would include kitchen and bathroom upgrades, roof replacement, HVAC, plumbing and electrical upgrades, use of finishes that ensure high indoor air quality, and other water and energy efficiency measures. We would also restore the back building to a functioning garage. Formal due diligence inspections such as pest, sewer, lead and asbestos would occur after reaching a written agreement with the City. We will ensure that the partner family is set up for long-term homeownership success by renovating with durable materials, addressing any systems issues in the home, and making sure the home is well insulated and

it starts with **HOME** starts with you


City of Sunnyvale
Letter of Interest – 263 Jackson Street

watertight. Given the age of the home, we have budgeted approximately \$107,500 in improvements. This number would be refined after we complete professional testing and solicit bids on subcontracted scope items.

Habitat proposes to purchase the home for \$510,000 using a bridge loan from the City. The purchase price reflects a 25% reduction from the appraised value because the deed restriction will reduce the resale value of the home. Habitat is requesting a bridge loan from the City to cover acquisition costs, which will save thousands of dollars in construction loan fees and interest payments. The bridge loan will be partially repaid at sale to the eligible buyer with mortgage proceeds and Habitat funds, and the remainder will become a permanent grant to the project. In this proposal, Habitat is requesting approximately \$162,000 from the City of Sunnyvale. Habitat would contribute \$194,500 in fundraising towards the development of this home. Habitat would obtain an affordable, fixed rate mortgage for the buyer from a third party lender at a presumed 3.7% interest rate. If Habitat secures financing with a different interest rate, the mortgage proceeds would increase or decrease, and the permanent contributions of both Habitat and the City would be increased or decreased equally. Lastly, Habitat requests that financing include \$50,000 in mortgage assistance from the City's First Time Homebuyer Program. Please see the attached preliminary summary sources and uses.

Habitat looks forward to continuing its partnership with the City of Sunnyvale in turning 263 Jackson Street into sustainable, affordable housing. Please feel free to contact us if you have any questions regarding this proposal. If this proposal is acceptable to the City, Habitat would need to present it to our Board for approval at its meeting on September 23, 2014.

Respectfully,



Douglas Stimpson
Senior Vice President Real Estate
Habitat for Humanity East Bay/Silicon Valley

DRAFT Sources & Uses - 263 Jackson Street Renovation
Habitat for Humanity East Bay/Silicon Valley

8/6/2014

| Sources | Partial Repayment of | | |
|--|----------------------|--------------------------|------------------------|
| | Interim Financing | Bridge Loan at Resale | Permanent Financing |
| City Bridge Loan | \$ 513,400 | \$ 351,450 | \$ 161,950 |
| Downpayment Assistance (City FTHB funds) | | | \$ 50,000 |
| Habitat Grant | | | \$ 194,500 |
| First Mortgage Loan Funds | | | \$ 304,000 |
| Total | | | \$ 710,450 |

| Uses | Total | Acquisition Phase | Rehabilitation | |
|---|-------------------|-------------------|-------------------|------------------|
| | | | Phase | Resale Phase |
| Site Acquisition | \$ 510,000 | \$ 510,000 | \$ - | \$ - |
| Rehabilitation (Hard Costs + Site Management) | \$ 137,470 | \$ - | \$ 137,470 | \$ - |
| Soft Costs (Fees, Escrow, Design) | \$ 17,480 | \$ 3,400 | \$ 12,680 | \$ 1,400 |
| Contingency | \$ 15,500 | \$ - | \$ 15,500 | |
| Administration | \$ 30,000 | \$ - | \$ 20,000 | \$ 10,000 |
| Total | \$ 710,450 | \$ 513,400 | \$ 185,650 | \$ 11,400 |



City of Sunnyvale

Agenda Item

15-0563

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Adoption of two Resolutions Approving: (1) An Exception to the CalPERS 180 day Wait Period and Interim Appointment of Assistant City Manager and (2) Interim Appointment of Director of Library and Community Services

BACKGROUND

CalPERS rules generally prohibit hiring retired annuitants to permanent or regular staff positions without reinstatement from retirement. However, section 21221(h) of the Government Code provides a limited exception to allow a retiree to serve without reinstatement from retirement for a single interim appointment to a vacant managerial, executive or other unique position. Additionally, section 7522.56 of the Government Code provides that a CalPERS retiree is eligible for post-retirement employment no earlier than 180 days following his/her retirement date. However, the 180 day waiting period can be waived by a public agency by certifying the nature of the employment and that the appointment is necessary to fill a critically needed position before the 180 days has passed.

Assistant City Manager Robert Walker will retire effective June 13, 2015 and his last day in office will be June 11, 2015. The Assistant City Manager position is an executive management position responsible for critical oversight of day-to-day departmental and Citywide operations. Staff has hired an executive recruiter to assist in filling this important vacancy, but anticipates that it may take up to one year to hire a qualified permanent employee. Due to the significant nature of the Assistant City Manager position, staff believes it is critical to hire an interim employee for the limited term of the recruitment, and has identified Jane Chambers, a CalPERS retiree with over thirty five years of municipal management experience, including eighteen years as a city manager or assistant city manager, as a suitable candidate.

Director of Library and Community Services Lisa Rosenblum will vacate her City position on July 2, 2015 and retire effective August 28, 2015, but her last day in office will be July 2, 2015. The Director of Library and Community Services position is an executive management position responsible for oversight of the day-to-day operations of the department. Staff has also hired an executive recruiter to assist in filling this vacancy, and anticipates that it may take up to one year to hire a qualified permanent employee. Due to the critical nature of the Director of Library and Community Services position, staff believes it is essential to hire an interim employee for the term of the recruitment and has identified Anne Cain, who is a CalPERS retiree with over twenty-five years of experience, including fifteen years as a library director, as a suitable candidate.

EXISTING POLICY

CalPERS rules (Government Code Sections 21221(h), 21224 and 7522.56) require the City Council to approve and make specific findings before the City may hire a retiree on an interim basis to fill a vacant position.

Council Policy 7.3.1 Legislative Management - Goals and Policies, Goal 7.3D also provides that the City will strive to maintain a quality work force, consistent with state and federal laws, City Charter, and adopted policies in order to assure that City services are provided in an effective, efficient, and high quality manner. Approving the limited duration appointments of Ms. Chambers and Ms. Cain will allow the City to comply with state law and further its internal goal of providing effective, high quality service to the community.

ENVIRONMENTAL REVIEW

N/A

DISCUSSION

The City is required to comply with CalPERS rules pertaining to rehiring CalPERS retirees. CalPERS retirees cannot be hired into vacant permanent or regular staff positions sooner than 180 days following the retirement date unless the Council approves a limited duration interim appointment to a position that requires the unique expertise of a retiree to efficiently and effectively perform specialized work, such as high-level managerial vacancies.

The positions of Assistant City Manager and Director of Library and Community Services are key management level positions in the City that require significant, specialized experience. The City hired an executive recruiter to assist in filling these specialized vacancies and is currently recruiting qualified applicants for both positions. Interim appointments are necessary to ensure continuity of operations. The Assistant City Manager is responsible for overseeing day-to-day operations citywide, and the Director of Library and Community Services oversees many of the programs that are most visible to City residents, such as recreation services. These interim appointments are critical for continued success in the City and for these departments.

Ms. Chambers' interim appointment to the vacant Assistant City Manager position meets the CalPERS requirements (Government Code section 21221(h)) for hiring a retired annuitant for the following reasons:

- The Assistant City Manager is a key management-level position that requires specialized skills and experience in day-to-day departmental and Citywide operations.
- The Assistant City Manager position will be vacant effective June 13, 2015.
- An interim Assistant City Manager is necessary to ensure continuity of operations.
- There is an open recruitment to permanently fill the vacancy being conducted by an executive recruiter because there is a limited pool of experienced candidates.
- Ms. Chambers has approximately 18 years of previous experience working in the capacity of City Manager or Assistant City Manager (Resume included as Attachment 4)
- Ms. Chambers is a CalPERS retiree with less than 180 days between her retirement effective date the effective date of her interim appointment. The resolution regarding her appointment includes approval of an exception to the 180 day waiting period due to the critical nature of the Assistant City Manager vacancy and Ms. Chambers' unique qualifications to fill that role.
- This will be a single interim appointment only for the duration of the recruitment to fill the permanent position, and will not continue beyond June 13, 2016.
- Ms. Chambers will work up to 40 hours per week in the classification of Casual Executive 2, not to exceed 960 hours per fiscal year.

- Ms. Chambers will be paid \$92.0870 per hour (Casual Executive 2, Step 2), which is within the published pay range for the Assistant City Manager position.
- Ms. Chambers will not receive any other form of compensation, benefits, or incentives.
- Ms. Chambers' start date in the interim Assistant City Manager appointment is June 17, 2015.

Ms. Cain's interim appointment to the vacant Director of Library and Community Services position meets the CalPERS requirements (Government Code section 21221(h)) for hiring a retired annuitant for the following reasons:

- The Director of Library and Community Services is a key management-level position that requires specialized skills and experience in library and recreation operations.
- The Director of Library and Community Services position will be vacant effective July 2, 2015. An interim Director is necessary to ensure continuity of operations.
- There is an open recruitment to permanently fill the vacancy being conducted by an executive recruiter because there is a limited pool of experienced candidates.
- Ms. Cain has approximately 25 years of previous experience working in the capacity of a Library Director (Resume included as Attachment 6)
- This will be a single interim appointment only for the duration of the recruitment to fill the permanent position, and will not continue beyond June 30, 2016.
- Ms. Cain will up to 40 hours per week in the classification of Casual Executive 2, not to exceed 960 hours per fiscal year.
- Ms. Cain will be paid \$96.6913 per hour (Casual Executive 2, Step 3), which is within the published pay range for the Director of Library and Community Services position.
- Ms. Cain will not receive any other form of compensation, benefits, or incentives.
- Ms. Cain's start date in the interim Director of Library and Community Services appointment will be July 6, 2015.

FISCAL IMPACT

There is no fiscal impact as the interim appointments will be compensated through the salary savings created by the vacant positions. Further, the interim appointments will be compensated at a rate that is within the existing budgeted and published pay range of the vacant positions.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website.

ALTERNATIVES

1. Adopt the resolutions approving the exception to the CalPERS 180 day wait period and interim appointment of Jane Chambers to Assistant City Manager and the interim appointment of Anne Cain to Director of Library and Community Services
2. Do not adopt the resolutions approving the exception to the CalPERS 180 day wait period and interim appointment of Jane Chambers to Assistant City Manager and the interim appointment of Anne Cain to Director of Library and Community Services

STAFF RECOMMENDATION

Alternative 1: Adopt the resolutions approving the exception to the CalPERS 180 day waiting period and interim appointment of Jane Chambers to Assistant City Manager and the interim appointment of Anne Cain to Director of Library and Community Services.

Prepared by: Doug Baker, Human Resources Manager

Reviewed by: Teri Silva, Director, Department of Human Resources

Reviewed by: Robert A. Walker, Assistant City Manager

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Resolution Approving Exception to 180 Day Waiting Period and Interim Appointment of Jane Chambers to Assistant City Manager Position
2. Resolution Approving Interim Appointment of Anne Cain to Director of Library and Community Services Position
3. Jane Chambers - Interim Assistant City Manager Offer Letter
4. Jane Chambers Resume
5. Anne Cain - Interim Director of Library and Community Services Offer Letter
6. Anne Cain Resume

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE APPROVING AN EXCEPTION TO THE CALPERS 180
DAY WAIT PERIOD AND INTERIM APPOINTMENT OF JANE
CHAMBERS TO ASSISTANT CITY MANAGER POSITION (GOV'T.
CODE 7522.56, 21221(h), 21224)**

WHEREAS, in compliance with Government Code section 7522.56, the City of Sunnyvale must provide CalPERS this certification resolution when hiring a retiree before 180 days has passed since his or her retirement date; and

WHEREAS, the City's Assistant City Manager position will be vacant on June 13, 2015, and the City currently has an open recruitment to fill the vacancy, which is an executive position in the City Manager's Office; and

WHEREAS, the City has hired an executive recruiter to recruit qualified candidates for the Assistant City Manager position and anticipates permanently filling the position on or before June 17, 2016; and

WHEREAS, Jane Chambers ("Chambers") will retire from the City of Ukiah in the position of City Manager, effective June 14, 2015, and is available to serve in the position of Assistant City Manager on an interim basis until the City of Sunnyvale finds a qualified candidate to permanently fill the vacancy; and

WHEREAS, section 7522.56 requires that post-retirement employment commence no earlier than 180 days after the retirement date, which will be December 14, 2015, without this certification resolution; and

WHEREAS, section 7522.56 provides that this exception to the 180 day wait period shall not apply if the retiree accepts any retirement-related incentive; and

WHEREAS, the City of Sunnyvale, the City of Ukiah and Chambers certify that Chambers has not and will not receive a Golden Handshake or any other retirement-related incentive; and

WHEREAS, Chambers has special skills necessary to perform the duties of Assistant City Manager because she has more than thirty five years of experience working in municipal management, including eighteen years as a city manager or assistant city manager; and

WHEREAS, the City of Sunnyvale hereby appoints Chambers as an extra help retired annuitant to perform the duties of Assistant City Manager for the City of Sunnyvale on an interim basis, effective June 17, 2015 and ending on or before June 17, 2016; and

WHEREAS, the entire employment agreement, contract or appointment document between Chambers and the City of Sunnyvale has been reviewed by this body as part of the Report to Council associated with this resolution; and

WHEREAS, no matters, issues, terms or conditions related to this employment and appointment have been or will be placed on a consent calendar; and

WHEREAS, the employment shall be limited to 960 hours per fiscal year; and

WHEREAS, the compensation paid to retirees cannot be less than the minimum nor exceed the maximum monthly base salary paid to other employees performing comparable duties, divided by 173.333 to equal the hourly rate; and

WHEREAS, the minimum base salary for the Assistant City Manager position is \$183,281.00 and the hourly equivalent is \$88.116, and the maximum base salary for this position is \$215,625.00 and the hourly equivalent is (\$103.666); and

WHEREAS, the hourly rate paid to Chambers will be \$92.087; and

WHEREAS, Chambers has not and will not receive any other benefit, incentive, compensation in lieu of benefit or other form of compensation in addition to this hourly pay rate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

The City of Sunnyvale hereby certifies the nature of the appointment of Chambers as described herein and detailed in the employment appointment document, this resolution and the related Report to Council, and finds that this appointment is necessary to fill the critically needed position of Assistant City Manager for the City of Sunnyvale by June 17, 2015 because the Assistant City Manager is a key executive-level position responsible for managing critical day-to-day operations of the City. The position requires specialized skills and experience related to managing departmental and Citywide operations and is necessary to ensure continuity of operations while the City works to complete the ongoing recruitment to permanently fill the Assistant City Manager vacancy.

Adopted by the City Council at a regular meeting held on June 9, 2015, by the following vote:

AYES:

NOES:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

Joan Borger, City Attorney

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE
APPROVING INTERIM APPOINTMENT OF ANNE CAIN TO DIRECTOR
OF LIBRARY AND COMMUNITY SERVICES POSITION (GOV'T. CODE
21221(h), 21224)**

WHEREAS, in compliance with Government Code section 21221(h), the Sunnyvale City Council must approve the appointment of a retiree to fill a vacant position on an interim basis during a recruitment to permanently fill the vacant position; and

WHEREAS, the City's Director of Library and Community Services position will be vacant on July 2, 2015, and the City currently has an open recruitment to fill the vacancy, which is an executive position in the Department of Library and Community Services; and

WHEREAS, the City has hired an executive recruiter to recruit qualified candidates for the Director of Library and Community Services position and anticipates permanently filling the position on or before June 30, 2016; and

WHEREAS, Anne Cain ("Cain") retired from Contra Costa County in the position of Library Director, effective on or around November 2010; and

WHEREAS, Government Code section 7522.56 requires that post-retirement employment commence no earlier than 180 days after Cain's retirement date, which was on or around May 2011; and

WHEREAS, the City of Sunnyvale, Contra Costa County and Cain certify that Cain has not and will not receive a Golden Handshake or any other retirement-related incentive; and

WHEREAS, Cain has special skills necessary to perform the duties of the Director of Library and Community Services because she has more than twenty five years of experience in municipal library and recreation services, including fifteen years as a library director; and

WHEREAS, the City of Sunnyvale hereby appoints Cain as an extra help retired annuitant to perform the duties of Director of Library and Community Services on an interim basis for the City of Sunnyvale under Government Code section 21224, effective July 6, 2015 and ending on or before June 30, 2016; and

WHEREAS, the entire employment agreement, contract or appointment document between Cain and the City of Sunnyvale has been reviewed by this body as part of the Report to Council associated with this resolution; and

WHEREAS, no matters, issues, terms or conditions related to this employment and appointment have been or will be placed on a consent calendar; and

WHEREAS, the employment shall be limited to 960 hours per fiscal year; and

WHEREAS, the compensation paid to retirees cannot be less than the minimum nor exceed the maximum monthly base salary paid to other employees performing comparable duties, divided by 173.333 to equal the hourly rate; and

WHEREAS, effective July 5, 2015, the minimum base salary for the Director of Library and Community Services position will be \$171,082.00 and the hourly equivalent will be \$82.251, and the minimum base salary for this position will be \$201,274.00 and the hourly equivalent will be \$96.766; and

WHEREAS, the hourly rate paid to Cain when she begins employment on July 6, 2015 will be \$96.6913; and

WHEREAS, Cain has not and will not receive any other benefit, incentive, compensation in lieu of benefit or other form of compensation in addition to this hourly pay rate; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

The City of Sunnyvale hereby certifies the nature of the appointment of Cain as described herein and detailed in the employment appointment document, this resolution and the related Report to Council, and finds that this appointment is necessary to fill the critically needed position of Director of Library and Community Services for the City of Sunnyvale by July 6, 2015 because the Library and Community Services department provides a variety of important services to the public on a daily basis, and requires leadership and specialized experience from an executive with proven skills and knowledge in public recreation and library services.

Adopted by the City Council at a regular meeting held on June 9, 2015, by the following vote:

AYES:

NOES:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM:

Joan Borger, City Attorney



City of Sunnyvale
 Department of Human Resources
 505 W. Olive Avenue, Suite 200
 Sunnyvale, CA 94086
 (408) 730-7490
www.sunnyvale.ca.gov

May 22, 2015

Jane Chambers
 206 Greenview Drive
 Daly City, CA 94014

Dear Jane:

I am pleased to offer you this appointment to the position of Interim Assistant City Manager (Casual Executive 2) for the City of Sunnyvale. This letter offers the terms of the City's offer of employment effective June 17, 2015 – June 30, 2016.

1. The pay rate for this position is \$92.0870 per hour.
2. You will be paid on a bi-weekly basis.
3. As the Interim Assistant City Manager (Casual Executive 2), you will serve at the pleasure of the City Manager, and the City Manager may terminate your employment at any time.
4. This position is non-exempt from the Fair Labor Standards Act (FLSA); accordingly you will be eligible for overtime. This position is also an unclassified, at-will position and exempt from Civil Service.
5. Your schedule will be up to 40 hours per week, not to exceed 960 hours in a fiscal year.

These details and others can be discussed with me at (408) 730-7495 at your request. There will be additional steps for pre-employment coordinated through the Human Resources Department.

If you have any questions, or if there is anything that I can do to assist you in your transition, please do not hesitate to contact me.

Sincerely,

Teri Silva
 Human Resources Director

I, Jane Chambers, agree to the position of Interim Assistant City Manager for the City of Sunnyvale, effective June 17, 2015.

Agreement to Accept: _____ Employee Signature Date: _____

Jane Chambers

707-391-0132 (cell) jane@mcaspecs.com

Strategic Leader, Team Builder and Generalist. Thrives in Collaboration, Mentors and Learns from Others. Committed to Public Service, Sustainable Practices and Purposeful Public Discourse. Believes the Best is Ahead for Innovative and Adaptable Communities.

EXPERIENCE

CITY MANAGER

City of Ukiah, California (15,500, plus regional 15,000) May 2008 – Present

Ukiah is the county seat, medical, educational, government and urban center for rural Mendocino County. City is surrounded with unincorporated urban development and agricultural land uses. An additional 15,000 or so of these residents consider themselves citizens of Ukiah. Ukiah valley is internationally recognized as a leader in organic farming, zero carbon-based and biodynamic wine production. Ukiah is a full service city, with water, wastewater, and electric utilities. Municipal Budget \$55M, including \$15M General Fund, a \$15M electric utility, former \$5M Redevelopment Agency, and 162 FTE's.

Resolving Ukiah's GF Deficit. As newly appointed City Manager, confronted 7% structural deficit in the FY 2008/09 GF, compounded when revenues fell nearly 10% in subsequent fiscal years.

- Established five year forecasting, strategic steps for phased reductions, and general fund strategic reserves.
- New service delivery models such as regional fire services, negotiated employee compensation reductions, and extensive re-organization addressed ongoing structural deficits in the General Fund. Immediate measures, successfully implemented, mitigated substantial costs, and preserved reserves when first wave of revenue loss hit in 2008. General Fund weathered additional loss of \$1M from dissolved redevelopment agency.
- Balanced FY 2014/15 General Fund includes new street repair program, a priority of Council and community.

Improving Ukiah's Economic Future.

- Secured opportunity for over 100 new jobs and \$1M new sales tax revenues by bringing a Costco store to Ukiah. Costco EIR process nearing completion, anticipated 2015 opening.
- Secured opportunity for State Administrative Office of Courts to build new \$123M Mendocino County Courthouse. Retention of Courthouse in downtown Ukiah deemed key to sustained vitality. Site assembly in the downtown required public/private collaboration with multiple agencies, including County, State Water Board, AOC, and local developer. Site required brown field remediation, which has been achieved. AOC in final stages of site selection process.
- Instituted pro-active business liaison effort, led by City's ACM, to facilitate expansion of local industries, such as local food movement (new restaurants), tourism (Visit Ukiah), retail sales, and manufacturing.

- Dissolution of RDA: Certificate of completion from State of California Department of Finance achieved, allowing remaining projects to move forward.

Assuring Sustainability: Water, Sewer, Electric and Constructing Capital Improvements.

- Two new wells constructed, recycled water master plan initiated, community voluntarily reduced water use by 40% from the Russian River, and 20% overall. City's electric utility provides green power resources (hydro and geo-thermal) with membership in Northern California Power Association (NCPA). Currently Ukiah exceeds 60% green energy use.
- Completion of outstanding capital projects including \$56M wastewater treatment plant, \$9M Substation, community Skate Park, bridge, and historic train depot restoration. Downtown railway corridor bike and pedestrian trail construction underway.

INTERIM PUBLIC WORKS DIRECTOR/ASSISTANT CITY MANAGER

City of San Bruno, California (44,460) May 2006 to May 2008

San Bruno's executive team experienced retirement of the Public Works Director, the Police Chief, departure of the Community Development Director and Parks and Recreation Director in short succession. Assisted City Manager Connie Jackson during executive team transition, including appointment as Interim Public Works Director. Goals of the interim period achieved:

- Development review for significant new housing projects, including a transit oriented project
- Engineering reviewed, proposed, and revised projects for inclusion in the 2007-2012 CIP document, with projects in excess of \$22M.
- New City Engineer hired, and together addressed delayed projects such as a traffic signal project, a sidewalk repair program, street overlay, six medians renewal, a gateway sign project, sewer main replacement and water pump station replacement. Projects were designed, bid, and constructed.

ASSISTANT CITY MANAGER

City of Daly City, California (106,000) October 2002 –May 2006

Full service densely populated urban community, 579 FTE's, \$148M all funds. Supervised department operations for Parks and Recreation, Human Resources, Library, Water/Wastewater, Community Service Center, Finance, and City Manager's office with direct report of five Department Heads, (Departments representing about 200 FTE's), and 8 support staff under City Manager John Martin. Responsible for financial oversight of expenditures and personnel requisitions in \$61M General Fund and other funds.

- Resolved operations issues such as fleet management, police staffing for public events and sewer lateral replacement policy.
- Collaborated with Department Heads to successfully address staffing shortages, unit performance and individual employee performance issues. Provided staff support for City Council committees, and represented City Manager in various design reviews.

- Coordinated cross departmental special projects, one project resulting in establishment of a new commercial parking zone ordinance to resolve long standing truck parking issues.
- Managed community information efforts, producing newsletters, brochures, maps, and presentations, including materials to help citizens understand revenue loss related to California State taking of local revenues. Established new outreach efforts to communicate effectively with multi-ethnic Daly City population.

ASSISTANT CITY MANAGER

City of Brooklyn Center, Minnesota (29,000) April 1997 – September 2002

Supervision of administrative staff of five, including City Clerk and Human Resources offices, and two Enterprise Department Heads (representing 40 FTE's and Part-time personnel). Participated with City Manager in two high profile public safety personnel discipline processes, and implementation of Police and Public Works labor/management committees.

- Resolved significant cost overrun and construction delay issues after termination of contracted construction manager for \$7.9M construction of new Police and Fire facilities.
- Reduced costs and increased profit margins of two City operated enterprises, the \$3.3M Liquor Enterprise, (Minnesota cities can retain selling rights for liquor) and the \$3.8M Earle Brown Heritage Center, a city owned events and convention center.

ASSISTANT TO THE CITY MANAGER

City of Burnsville, Minnesota (52,000) January 1996- April 1997

- Established a public/private partnership known as the Burnsville Neighborhood Alliance, addressed rental housing issues, excessive police calls, poor building conditions, and related neighborhood concerns, involved a team including Police, Building, Fire inspections, Recreation, and Planning personnel.

ASSISTANT TO THE HEAD

College of Pharmacy, University of Minnesota January 1995 – January 1996, Supervised four staff

PROGRAM ADMINISTRATOR California Public Health Foundation

Sacramento, California. February- July 1994, Supervised three staff

JANE CHAMBERS ASSOCIATES 1987-1994

Consultant/administrator/grant writer for innovative Yolo County California joint powers agreement, \$5M in project funds providing services to homeless families and individuals

ASSISTANT CITY MANAGER and COMMUNITY DEVELOPMENT COORDINATOR

City of Chico, California (40,000) January 1978-July 1981 Supervised 3 staff

ADMINISTRATIVE ASSISTANT/MANAGEMENT INTERN City of Burbank, California

(80,000) 1976 – 1978

EDUCATION

University of California, Los Angeles, Masters of Public Administration, 1975
California State University Northridge, Bachelors in Political Science, 1973

PROFESSIONAL DEVELOPMENT AND MENTORING

ICMA Credentialed Manager 2002-2013
Mentor: Emerging Leaders Development Program, 2014
Leadership Practices for Challenging Times, 42-Hour Course, Synectics LLC, 2013
Berkeley Executive Seminar, July 2011
UCLA Anderson School of Management Managerial Negotiations Program, 2006
The Wharton School: Finance and Accounting for the Non-Financial Manager Program, 2002

AFFILIATIONS

League of California Cities Revenue and Tax Policy Committee
International City/County Management Association, Certificate 20 years
California City Management Foundation
Women Leading Government
Cal/ICMA 2006 City Managers Department Meeting Planning Committee
Minnesota Urban Assistant Managers Association, Executive Board
League of Minnesota Cities Fiscal Futures Committee



City of Sunnyvale
 Department of Human Resources
 505 W. Olive Avenue, Suite 200
 Sunnyvale, CA 94086
 (408) 730-7490
www.sunnyvale.ca.gov

May 22, 2015

Anne Cain
 620 Lucas Drive
 Lafayette, CA 94549

Dear Anne:

I am pleased to offer you this appointment to the position of Interim Director of Library and Community Services (Casual Executive 2) for the City of Sunnyvale. This letter offers the terms of the City's offer of employment effective July 6, 2015 – June 30, 2016.

1. The pay rate for this position is \$96.6913 per hour.
2. You will be paid on a bi-weekly basis.
3. As the Interim Director of Library and Community Services (Casual Executive 2), you will serve at the pleasure of the City Manager, and the City Manager may terminate your employment at any time.
4. This position is non-exempt from the Fair Labor Standards Act (FLSA); accordingly you will be eligible for overtime. This position is also an unclassified, at-will position and exempt from Civil Service.
5. Your schedule will be up to 40 hours per week, not to exceed 960 hours in a fiscal year.

These details and others can be discussed with me at (408) 730-7495 at your request. There will be additional steps for pre-employment coordinated through the Human Resources Department.

If you have any questions, or if there is anything that I can do to assist you in your transition, please do not hesitate to contact me.

Sincerely,

Teri Silva
 Human Resources Director

I, Anne Cain, agree to the position of Interim Director of Library and Community Services for the City of Sunnyvale, effective July 6, 2015.

Agreement to Accept: _____ Employee Signature Date: _____

Anne Cain

Experience

Interim Director, San Jose Public Library

2012 - 2013

Director, Contra Costa County Library

December 1999 – November 2010

Additional Previous Experience

Assistant County Librarian, Contra Costa County, California

Head of the Central Library, Contra Costa County, California

Principal Librarian, Pasadena Public Library, California

Branch Assistant and Social Service Librarian, Newton Free Library, Massachusetts

Awards

California Library Association, Member of the Year (2006)

California Library Association, Outstanding Librarian in Support of Literacy (2010)

CALTAC Outstanding Library Director Award (2009)

Education

Master's in Library Service from Simmons College in Boston, Massachusetts

Bachelor of Arts in Political Science from the University of Denver, Colorado



City of Sunnyvale

Agenda Item

15-0426

Agenda Date: 6/9/2015

Tentative Council Meeting Agenda Calendar



City of Sunnyvale

Tentative Council Meeting Agenda Calendar

Tuesday, June 23, 2015 - City Council

Closed Session

15-0154 4 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

15-0097 5 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957: PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: City Attorney

Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: City Council Compensation Subcommittee
Unrepresented Employee: City Attorney

Study Session

15-0116 6 P.M. SPECIAL COUNCIL MEETING (Study Session)
Results of Civic Center Space Planning and Market Analysis Studies

Public Hearings/General Business

15-0184 FILE #: 2015-7353
Location: 1250 Lakeside Drive (Assessor Parcel Numbers: 216-43-035 and 216-43-036)
Proposed Project:
LAKESIDE SPECIFIC PLAN AMENDMENT INITIATION Request to study a site layout change in the Lakeside Specific Plan by reversing the locations of the hotel and residential components.
Applicant/Owner: Wittek Development/ Aircoa Equity Interests, Inc.

15-0207 Introduce an Ordinance and Two Resolutions to Approve Two New Affordable Housing Impact Fees: Housing Impact Fee for Nonresidential

Development and Housing Impact Fee for Rental Housing

15-0304 Adopt FY 2015/16 Budget, Fee Schedule, and Appropriations Limit

15-0537 Approve the Purchase and Sales Agreement Between the City of Sunnyvale and Toll Brothers Incorporated for the Purchase of Four Privately-Owned Properties located at 396 and 402 Charles Avenue, and 397 and 403 Mathilda Avenue Adjacent to City-Owned Properties; and, Approve Budget Modification No. 50 to Appropriate Funding

Tuesday, July 14, 2015 - City Council

Study Session

15-0614 5 P.M. - 7 P.M. SPECIAL COUNCIL MEETING (Study Session)
Board and Commission Interviews

Public Hearings/General Business

15-0365 Adopt a Resolution to Approve the Final Engineer's Report, Confirm the Assessment, and Levy Annual Assessment for The Downtown Parking Maintenance District Assessment for Fiscal Year 2015/16

15-0421 Approval of Actions Needed to Move Forward with Developing and Launching a Multi-Jurisdictional Community Choice Energy Program in the South Bay

Tuesday, July 28, 2015 - City Council

Closed Session

15-0512 5 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Study Session

15-0071 6 P.M. SPECIAL COUNCIL MEETING (Study Session)
Board and Commission Interviews

Public Hearings/General Business

15-0388 Design Review Guidelines for Parking Structures (Study Issue)

-
- 15-0561** Design Guidelines for mixed-use projects, known as the Toolkit for Mixed-use Developments; Find that the project is exempt under CEQA pursuant to Guidelines 15060(3) and 15378(b)(5) (Study Issue)
- 15-0565** Adopt a Resolution Causing Charges for Non-Payment of Administrative Citations to be Placed on the FY 2015/16 County of Santa Clara Property Tax Roll

Tuesday, August 4, 2015 - City Council

Public Hearings/General Business

- 15-0581** 4 P.M. COUNCIL MEETING
TBD - meeting to be held only if necessary

Tuesday, August 11, 2015 - City Council

Closed Session

- 15-0513** 4:30 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Study Session

- 15-0443** 5:30 P.M. SPECIAL COUNCIL MEETING (Study Session)
Civic Center Site Design and Land Use Alternatives

Public Hearings/General Business

- 15-0072** Appoint Applicants to Boards and Commissions
- 15-0390** Appropriate Locations for Child Care Facilities (Study Issue)

Tuesday, August 18, 2015 - City Council

Public Hearings/General Business

- 15-0067** TBD - meeting to be held only if necessary

Tuesday, August 25, 2015 - City Council

Closed Session

15-0514 4 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Study Session

15-0483 5 P.M. SPECIAL COUNCIL MEETING (Study Session)
Sunnyvale Clean Water Program - Master Plan Update

15-0606 6 P.M. SPECIAL COUNCIL MEETING (Study Session)
Draft Land Use and Transportation Element

Special Order of the Day

15-0074 SPECIAL ORDER OF THE DAY - Ceremonial Oath of Office for Board and Commission Members

Public Hearings/General Business

15-0562 Study of Short-term Rentals in Residential Areas

Tuesday, September 15, 2015 - City Council

Closed Session

15-0515 6 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Public Hearings/General Business

15-0369 League of California Cities Peninsula Division 2016 Election of Officers

15-0373 Car/Ride Share Impacts on Taxicab Franchises and Review of Taxicab Franchise Regulations (Study Issue)

Tuesday, September 22, 2015 - City Council**Public Hearings/General Business**

15-0073 TBD - meeting to be held only if necessary

Tuesday, September 29, 2015 - City Council**Closed Session**

15-0516 4:30 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Study Session

15-0444 5:30 P.M. SPECIAL COUNCIL MEETING (Study Session)
Review Civic Center Community Workshop Results and Land Use Opportunities and Constraints

Public Hearings/General Business

15-0564 Introduce an Ordinance Amending Chapter 9.41 (Massage Establishments and Massage Therapists) of Title 9 (Public Peace, Safety or Welfare); and Amending Chapters 19.12 (Definitions), 19.18 (Residential Zoning Districts), and 19.60 (Adult Businesses and Massage Establishments) of Title 19 (Zoning) of the Sunnyvale Municipal Code.

Tuesday, October 6, 2015 - City Council**Public Hearings/General Business**

15-0075 TBD - meeting to be held only if necessary

Tuesday, October 13, 2015 - City Council**Closed Session**

15-0517 6 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager

Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Special Order of the Day

15-0471 SPECIAL ORDER OF THE DAY - Annual Fire Safety Poster Contest
Awards Presentation

Public Hearings/General Business

15-0185 2015 3rd Quarterly Consideration of General Plan Amendment Initiation
Requests

15-0511 Policies Regarding Private Security Cameras (Study Issue)

Tuesday, October 27, 2015 - City Council

Closed Session

15-0518 6 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section
54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human
Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Public Hearings/General Business

15-0077 Agenda items pending - To be scheduled

Tuesday, November 10, 2015 - City Council

Closed Session

15-0519 5 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section
54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human
Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)

Employee organization: Sunnyvale Managers Association (SMA)

Study Session

15-0078 6 P.M. SPECIAL COUNCIL MEETING (Study Session)
Board and Commission Interviews (as necessary)

Public Hearings/General Business

15-0497 Agenda items pending - To be scheduled

Tuesday, November 17, 2015 - City Council

Closed Session

15-0520 5 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

Study Session

15-0166 6 P.M. SPECIAL COUNCIL MEETING (Study Session)
Discussion of Council 2016 Intergovernmental Relations Assignments

Public Hearings/General Business

15-0079 Appoint Applicants to Boards and Commissions (as necessary)

15-0392 Evaluate Timing of Park Dedication In-Lieu Fee Calculation and Payment (Study Issue)

15-0445 Civic Center Land Use and Financing Strategies

15-0491 Approve Changes to Council Policies 7.4.5, 7.4.6, 7.4.7, and 7.4.8 in Council Policy Manual Chapter 7, Section 4 Regarding Council Support and Processes

Tuesday, December 1, 2015 - City Council

Closed Session

15-0521 5 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section

54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

15-0098

6 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957: PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: City Manager

Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: City Council Compensation Subcommittee
Unrepresented Employee: City Manager

Special Order of the Day

15-0359

SPECIAL ORDER OF THE DAY - Ceremonial Oath of Office for Board and Commission Members (as necessary)

Public Hearings/General Business

15-0603

Lawrence Station Area Plan and Final Environmental Impact Report

Tuesday, December 15, 2015 - City Council

Closed Session

15-0522

5 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: Teri Silva, Director of Human Resources; Deanna J. Santana, City Manager
Employee organization: Communication Officers Association (COA)
Employee organization: Public Safety Managers Association (PSMA)
Employee organization: Public Safety Officers Association (PSOA)
Employee organization: Sunnyvale Employees Association (SEA)
Employee organization: Sunnyvale Managers Association (SMA)

15-0099

6 P.M. SPECIAL COUNCIL MEETING (Closed Session)
Closed Session held pursuant to California Government Code Section 54957: PUBLIC EMPLOYEE PERFORMANCE EVALUATION
Title: City Attorney

Closed Session held pursuant to California Government Code Section

54957.6: CONFERENCE WITH LABOR NEGOTIATORS
Agency designated representatives: City Council Compensation
Subcommittee
Unrepresented Employee: City Attorney

Public Hearings/General Business

15-0383 Prohibit Smoking inside All Units and in Common Areas of Multi-Family
Residences and Expand Smoking Regulations to Prohibit Smoking near
Doorways and Outdoor Areas of Retail and Commercial Businesses (Study
Issue)

Tuesday, January 5, 2016 - City Council

Public Hearings/General Business

15-0082 Agenda items pending - To be scheduled

Tuesday, January 12, 2016 - City Council

Public Hearings/General Business

15-0083 Agenda items pending - To be scheduled

Friday, January 29, 2016 - City Council

Public Hearings/General Business

15-0084 8:30 A.M. SPECIAL COUNCIL MEETING
Study/Budget Issues Workshop

Tuesday, February 9, 2016 - City Council

Public Hearings/General Business

15-0085 Agenda items pending - To be scheduled

Tuesday, February 23, 2016 - City Council

Public Hearings/General Business

15-0086 Agenda items pending - To be scheduled

Date to be Determined - City Council

Study Session

15-0587 6 P.M. SPECIAL COUNCIL MEETING (Study Session)
Peery Park Specific Plan Project Alternatives Discussion (2013-7653)

Public Hearings/General Business

- | | |
|----------------|--|
| 14-0035 | Pilot Bicycle Boulevard Project on East-West and North-South Routes (Study Issue) |
| 14-0273 | Optimization of Wolfe Road for Neighborhood and Commuters via Reconfiguration and Signalization (Study Issue) |
| 14-0429 | Resolution Forming Homestead Road Underground Utility District - Public Hearing |
| 15-0186 | 2015 4th Quarterly Consideration of General Plan Amendment Initiation Requests |
| 15-0588 | Peery Park Specific Plan and Environmental Impact Report |
| 15-0605 | Land Use and Transportation Element and Environmental Impact Report (February 2016) |



City of Sunnyvale

Agenda Item

15-0372

Agenda Date: 6/9/2015

Information/Action Items

2015 INFORMATION/ACTION ITEMS **COUNCIL DIRECTIONS TO STAFF**

| No. | Date Assigned | Directive/Action Required | Dept | Due Date | Date Completed |
|-----|---------------|--|------|--------------|----------------|
| 1. | 2/25/14 | Schedule Rule 20A Resolution for future Council agenda (PG&E is not actively pursuing tree removals within Sunnyvale at this time) | DPW | TBD | |
| 2. | 1/6/15 | When presenting Investment Policy to Council this coming fall, include option to preclude direct investment in fossil fuels | FIN | October 2015 | |
| 3. | 5/12/15 | Prepare City Manager Biweekly Report item advising Council regarding the work effort involved and recommended path forward for considering a new requirement for individual water metering in new construction | CDD | | 5/28/15 |
| 4. | 5/19/15 | Ensure board and commission liaisons are trained regarding the distinction between “general business” and “presentation” items on board and commission agendas | OCM | 6/29/15 | |

NEW STUDY/BUDGET ISSUES SPONSORED BY COUNCIL IN 2015

| No. | Date Requested | Study Issue Title | Requested By | Dept | Issue Paper Approved by City Manager |
|-----|----------------|--|-------------------|------|--------------------------------------|
| 1. | 3/17/15 | Feasibility of a Plan to Seek Voter Approval for a New Bond Financing Measure to Generate Additional Funds for Affordable Housing Development in Sunnyvale | Davis/ Whittum | CDD | 5/20/15 |



City of Sunnyvale

Agenda Item

15-0595

Agenda Date: 6/9/2015

REPORT TO COUNCIL

SUBJECT

Value-based Policy Statement Encouraging Local Hiring (Information Only)

BACKGROUND

At its February 7, 2014 Study/Budget Issues Workshop, City Council prioritized a study issue to examine opportunities to increase the hiring of local residents (defined at the time as those living in Santa Clara County) for private construction projects. The study was prompted by anecdotal information indicating that some developers might be making heavy use of low paid out-of-state workers, and/or housing out-of-state workers at unfinished business sites.

On November 11, 2014, staff presented Report to Council 14-0818, and recommended the implementation of several actions to encourage local hiring by developers and contractors for local development projects. Council concluded it wanted to explore a more aggressive local hiring program, and directed staff to review programs in other cities and return with a proposed plan for preparing an ordinance and/or program for local hiring requirements on large private and public construction projects. Council asked staff to consider requiring submission of a "local hiring plan" that includes job projections and outreach plans, requiring contractors and subcontractors on projects to be licensed per state law, and encouraging use of local apprenticeship programs.

On May 19, 2015, staff returned to Council with its recommendations regarding a local hiring program. Following a public hearing, Council directed staff to:

- 1) Hire an Administrative Analyst for the purpose of monitoring certified payroll submissions related to ensure compliance with state-mandated prevailing wage requirements on both public construction and public maintenance projects, and to add language to existing public project contract specifications (and to those private projects enjoying a public subsidy) to require along with certified payroll submissions documentation regarding the actual number and percent of local workers and apprentices employed;
- 2) Bring back to Council an ordinance to ensure that large-scale private developments hire, employ and provide on-the-job training to apprentices; and
- 3) Adopt a value-based policy statement to formally *encourage* local developers and contractors on public and private projects to make outreach efforts for local hiring, to use state-certified local apprenticeship or jobs training programs, and to pay prevailing wages.

The intent of this report is to share with City Council staff's completion of task number 3 above. The value-based policy statement depicted by Attachment 1 will be shared with developers and contractors doing business with the City, and will be incorporated into Council's Policy Manual as policy 5.1.5 in the Socio-Economic Chapter. Staff will notify Council as progress is made on items 1 and 2 above.

PUBLIC CONTACT

Public contact was made by posting the Council agenda on the City's official-notice bulletin board outside City Hall, at the Sunnyvale Senior Center, Community Center and Department of Public Safety; and by making the agenda and report available at the Sunnyvale Public Library, the Office of the City Clerk and on the City's website. Copies of this report were also distributed to members of the public (both the development community and local hiring advocates) who received notification of previous reports to Council on this issue.

Prepared by: Robert A. Walker, Assistant City Manager

Reviewed by: Joan Borger, City Attorney

Approved by: Deanna J. Santana, City Manager

ATTACHMENTS

1. Council Policy 5.1.5 Utilization of Local Workforce in Construction Projects

COUNCIL POLICY MANUAL

Policy 5.1.5 Utilization of Local Workforce in Construction Projects

POLICY PURPOSE:

The City of Sunnyvale encourages local developers and contractors working on construction projects within the City to utilize local workforces to the extent possible, as a means of supporting economic opportunities for all members of the community. The intent of this policy is to memorialize the City Council's commitment to local workforce utilization.

POLICY STATEMENT:

The Sunnyvale City Council supports improving the economic well-being of the entire community by increasing employment opportunities for residents of Sunnyvale. The rapidly escalating cost of living in the Bay Area coupled with the declining availability of traditional "middle-class" jobs make it difficult for the local workforce to maintain their place in the community. Development and construction of large-scale projects within the City can be a driver of economic growth and job creation, and it is in the public interest that the jobs be available to the local workforce so that the economic benefits can be shared by the entire community. Accordingly, the City of Sunnyvale encourages developers and contractors performing work in Sunnyvale to:

- Employ as many local workers residing in Sunnyvale and surrounding communities as possible;
- Pay workers a fair wage, consistent with prevailing wages set forth by the State Department of Industrial Relations for public works projects; and
- Utilize State-certified apprentices to the extent possible.

Lead Department: Office of the City Manager

(Adopted: RTC #15-0055 (May 19, 2015))



City of Sunnyvale

Agenda Item

15-0387

Agenda Date: 6/9/2015

Study Session Summary of May 12, 2015 - Caltrain Update on the Caltrain Electrification Project and High Speed Rail Presentation on the Current Status of the Project and Next Steps

Call to Order:

Mayor Jim Griffith called the meeting to order at 5:30 p.m.

City Councilmembers Present:

Mayor Jim Griffith
Vice Mayor Tara Martin-Milius
Councilmember Jim Davis
Councilmember Pat Meyering
Councilmember Glenn Hendricks
Councilmember Gustav Larsson

City Councilmembers Absent:

Councilmember David Whittum

Study Session Summary:

Following presented the information using PowerPoint slide presentations about High Speed Rail (HSR), and Caltrain Modernization Program:

1. Ben Tripousis, Northern California Regional Director, California HSR Authority presented update on HSR and grade separation.
2. Casey Fromson from Caltrain External Affairs presented information on Caltrain modernization program including electrification and advance signal system.
3. Stacy Stoke, Senior Planner Caltrain presented an overview of traffic analysis.

Councilmembers asked questions, made comments, and requested additional information; summarized below (some comments were made by more than once Councilmember and are only listed once).

- Questions regarding simulation where the train was shown going above grade.
- Stressed on the need for grade separation to improve safety and reduce congestion on the surface streets.
- Discussion on identifying strategies and funding sources for construction of grade separations.
- Discussion on partnership between the City and HSR Authority, and identifying the tangible steps that the City Council needs to take, to ensure grade separations in the City of Sunnyvale remain a high priority for HSR project.
- Discussion and concern about the height of trains and need for level boarding at train stations.
- Discussion over increase in the length of the trains, and needed changes at the platforms to

accommodate longer trains.

- Question about the timeframe for HSR Project.

Adjournment:

Mayor Jim Griffith adjourned the meeting at 6:40 p.m.



City of Sunnyvale

Agenda Item

15-0547

Agenda Date: 6/9/2015

Study Session Summary of May 18, 2015 - Board and Commission Interviews

Call to Order:

Mayor Griffith called the meeting to order at 6:05 p.m.

City Councilmembers Present:

Mayor Jim Griffith
Vice Mayor Tara Martin-Milius
Councilmember David Whittum
Councilmember Pat Meyering
Councilmember Jim Davis
Councilmember Glenn Hendricks
Councilmember Gustav Larsson

City Councilmembers Absent:

None

Study Session Summary:

The following individuals were interviewed for vacancies on boards and commissions:

Yonghong Shen - Sustainability Commission
Craig Pasqua - Parks and Recreation Commission
Elinor Stetson - Planning Commission (1st choice), Housing and Human Services Commission (2nd choice)
Kandaswamy (Swamy) Thangamuthu - Planning Commission
David Koppel - Arts Commission
Petya Kisyova - Board of Building Code Appeals
James VanPernis - Bicycle and Pedestrian Advisory Commission
Kyle Welch - Bicycle and Pedestrian Advisory Commission

Public Comment:

None

Adjournment:

Mayor Griffith adjourned the meeting at 8:09 p.m.



City of Sunnyvale

Agenda Item

15-0582

Agenda Date: 6/9/2015

Study Session Summary of May 19, 2015 - Land Use and Transportation Element (LUTE) - Joint Study Session with Planning Commission

Call to Order:

Mayor Griffith Called the meeting to order at 5:30 p.m.

City Councilmembers Present:

Mayor Jim Griffith
Vice Mayor Jim Davis
Councilmember David Whittum
Councilmember Pat Meyering
Councilmember Tara Martin-Milius
Councilmember Glenn Hendricks
Councilmember Gustav Larsson

City Councilmembers Absent:

None

Planning Commission Members Present:

Chair Russell Melton
Vice Chair Ken Olevson
Commissioner Ralph Durham
Commissioner Sue Harrison
Commissioner Larry Klein

Planning Commission Members Absent:

Commissioner Ken Rheaume
Commissioner David Simons

Study Session Summary:

Planning Officer Trudi Ryan gave a presentation regarding project background, content of the Draft Land Use and Transportation Element, past and planned outreach efforts, and upcoming steps. Director of Public Works Manuel Pineda presented traffic background and findings of recent traffic analyses relating to the project.

Questions and Issues raised by City Councilmembers and Planning Commissioners

- Plan should address enhanced transit service, including shuttles, bicycle grid and funding for major improvements
- Is the connection to regional transportation considered?
- Place the village centers on the corridors that we expect to see the most transit improvements.
- Most people still depend on cars for commute so we need to have heavy focus on stronger transit

access both local and regional in order to achieve mode shift goals.

-Are there examples of successful village centers?

- Staff noted that this information can be provided for future discussions.

-Do we have a way to gauge where we are on mode-shift?

-Are the pending Peery Park Specific Plan and Lawrence Station Area Plans reflected in the LUTE?

- Yes, Horizon 2035 Advisory Committee recommendations for the LUTE and framework for the other plans are essentially the same amount of development.

-How does buildout work? Horizon 2035 plan is a 20-year projection - in that time frame, we need to accommodate at least 2 RHNA cycles. How is this LUTE is different than the trajectory we've been on to provide housing. How is this different? Please illustrate in final presentation.

- Staff noted that historic development trends can be provided for future discussions.

-How will jobs and population be estimated for the EIR?

-Draft LUTE uses subjective terms and is mostly theoretical. Shouldn't the plan dial in more on specifics?

- A few different ways to consider - General Plan is general. Should be qualitative. Describe the end state.
- Most General Plans keep things at a higher level, and use codes (zoning, etc.) and design guidelines to provide details

-The public outreach that has occurred or planned is not enough to reach a broader segment of the community.

- After revised drafts are available in August, staff advise Council about public opinions

-What can we adjust or change in the plan?

- The EIR sets maximums that can be considered without preparing a new EIR.
- There will be additional conversations with Commission and Council.

-Do we have the choice of changing specific LUTE items?

-Residents want to see what it would take to plan for no traffic impacts dropping to E or F LOS.

-LUTE should help achieve Plan Bay Area goals for housing, jobs, and commute.

-TOD - Are there any specific statistics about how many people living in transit-option developments actually use the transit? Let's get some numbers on this, particularly if we can tie it to Sunnyvale.

- Staff noted that this information can be provided for future discussions.

-Housing options - are we recommending ownership or rental?

- The City cannot legally require one or the other. There are policies in the LUTE to encourage home-ownership opportunities
- Staff will research out information on any VMT difference between ownership and rental residents

-Illustrate timing and sequence of TIF improvements

-Are we looking at potential for shuttles, and what they do to impact LOS and other traffic metrics?

- Staff noted that staff will look at the transportation options expressed in the action statements, and refine as needed.

-The City is approving unsustainable amounts of office/tech/computer office developments is what is driving the housing problems of availability and high-cost.

-Which of the likely impacts are from LOS A-C, which ones from D?

-How much would housing units have to be reduced to have no increase in the E-F intersections?

-Residents would like to have information about what it means to increase housing units to the planned levels and degrading intersections.

-Consider an alternative that changes housing and non-residential square footage to a level that does not increase E-F intersections.

- Problem with housing in Sunnyvale is direct result of City approving commercial developments. The computer companies locating in Sunnyvale are driving up residential costs. Increasing commercial space is driving up housing prices. People in other professions are being forced out of the city. Recognize and address this.
- A number of communities have already adopted village centers. Let's get a summary of other communities who have done this as part of final presentation.
- Does the model consider the Lawrence Expressway improvement plans?
 - o Yes, it includes some of the planned improvements; staff will verify which ones.
- How does Plan Bay Area work with the LUTE? Should we expect that most housing will be located closer to job locations in Plan Bay Area?
- There will not be jobs created in the more remote portions of the region; they will be in nearby areas.
- Plan Bay Area will no longer encourage the commutes over the hill into Silicon Valley. We're seeing schools decline in enrollment. Some populations that were once here for affordable housing are gone. To say we should stop building housing, it makes it difficult for people to provide service to the community.
- County is analyzing the expressway system. Solutions needed for Lawrence Expressway. This is a County project, not VTA - it's in 2040 design phase. Santa Clara County has a large deficit for repairs and maintenance.
- Several through-routes don't belong to us - they're under other agencies' jurisdictions.
- We will continue to experience job growth - Google has reached maximum capacity in Mt. View. Jobs, housing, and transportation solutions are all vital.
- We should explore community shuttle buses.
- Extend our grid system to provide options for bicyclists.
- Jobs-Housing numbers - if Council wants to take a position that doubling the jobs-housing balance isn't a good outcome, how do we address this?
 - o Many things affect the jobs-housing ratio... more jobs raises, more housing lowers.
- We should consider alternatives that maintain a 1.5 or similar jobs/housing balance.

Public Comment:

Members of the public

Adjournment:

Mayor Griffith adjourned the meeting at 6:55 p.m.



City of Sunnyvale

Agenda Item

15-0529

Agenda Date: 6/9/2015

Board/Commission Meeting Minutes



City of Sunnyvale

Meeting Minutes - Draft

Housing and Human Services Commission

Wednesday, May 20, 2015

7:00 PM

West Conference Room, City Hall, 456 W.
Olive Ave., Sunnyvale, CA 94086

Special Meeting

CALL TO ORDER

Chair Gilbert called the meeting to order at 7:06 p.m.

SALUTE TO THE FLAG

Chair Gilbert led the salute to the flag.

ROLL CALL

Present: 7 - Chair Diana Gilbert
Vice Chair Younil Jeong
Commissioner Dennis Chiu
Commissioner Patti Evans
Commissioner Chrichelle McCloud
Commissioner Barbara Schmidt
Commissioner Navpreet (Ruby) Sidhu

Council Liaison Jim Davis (absent)

Commissioner Chrichelle McCloud arrived at 7:08 p.m.

Commissioner Navpreet (Ruby) Sidhu arrived at 7:10 p.m.

PRESENTATION

Chair Gilbert introduced Mayor Jim Griffith who presented Commissioner Patti Evans with a certificate of recognition for her service on the Housing and Human Services Commission. He also announced that she was reappointed by the Council to serve for a four-year term.

Mayor Griffith also thanked the rest of the Commissioners for their service.

PUBLIC ANNOUNCEMENTS

None.

CONSENT CALENDAR

1.A [15-0473](#) Draft Minutes of the Housing and Human Services
Commission Meeting of April 22, 2015

Chair Gilbert asked if anyone wanted to pull an item from the consent calendar for discussion. No one did.

Chair Gilbert asked for a motion to approve the consent calendar.

Commissioner Chiu moved and Commissioner McCloud seconded the motion to approve the consent calendar which is comprised of the Draft Minutes of the Housing and Human Services Commission Meeting of April 22, 2015. The motion carried by the following vote:

Yes: 5 - Chair Gilbert
 Commissioner Chiu
 Commissioner Evans
 Commissioner McCloud
 Commissioner Schmidt

No: 0

Absent: 1 - Commissioner Sidhu

Abstain: 1 - Vice Chair Jeong

Vice Chair Jeong abstained because she was not present at the April 22 meeting. Commissioner Sidhu had not arrived yet at the time of this vote.

PUBLIC COMMENTS

Yvonne Salazar, Sunnvyale resident, spoke about the growing need for affordable housing, and the significant impact of rising rents on seniors and lower-income individuals. She expressed concern about seniors and families being displaced, and about landlords requiring prospective tenants to earn three times' the rent in order to qualify to rent a unit.

PUBLIC HEARINGS/GENERAL BUSINESS

2 [15-0205](#) Introduce an Ordinance and Two Resolutions to Approve Two
New Affordable Housing Impact Fees: Housing Impact Fee for
Nonresidential Development and Housing Impact Fee for
Rental Housing

Housing Officer Suzanne Isé introduced Affordable Housing Manager Ernie

DeFrenchi who provided a brief slide presentation on this item.

Mr. DeFrenchi gave a quick review of the project background and a brief summary of the draft ordinance and draft resolutions attached to the report. He noted that the new fee for non-residential development was proposed to be \$15 per net new square foot for all office, R&D, and industrial projects (\$7.50 for the first 25,000 square feet), and \$7.50 per net new square foot for all retail and lodging projects. He added that the new rental housing impact fee is proposed to be \$17 per habitable square foot for all new market-rate rental developments.

He also noted that the revenue from these fees will be used to address the City's affordable housing needs and goals, and that the fees would be adjusted for inflation annually.

Chair Gilbert opened the public hearing at 7:48 p.m.

Helen Tong-Ishikawa, Senior Associate Project Manager with MidPen Housing Corp., spoke in support of the proposed fees. MidPen is a nonprofit developer of affordable housing that currently owns 8 sites in Sunnyvale with over 700 affordable housing units, and a new project under construction. She noted that the need for affordable housing options is continually increasing, and that MidPen has approximately 2,000 people on its combined waiting lists just for its Sunnyvale properties. She also spoke in support of the flexibility of alternative options offered in the proposed ordinance. In addition, she requested that the City consider encouraging developers that opt to provide affordable units on site to connect tenants of those units to local agencies that provide supportive services because these services are very important.

Chair Gilbert closed the public hearing at 8:02 p.m.

Commissioner Chiu moved and Commissioner McCloud seconded the motion to recommend to Council Alternative 1: Approve the Draft Ordinance and Fee Resolutions establishing the Housing Impact Fees for Nonresidential Development and Housing Impact Fee for Rental Housing, as provided in Attachments 1, 2, and 3. The motion carried by the following vote:

Yes: 7 - Chair Gilbert
Vice Chair Jeong
Commissioner Chiu
Commissioner Evans
Commissioner McCloud
Commissioner Schmidt
Commissioner Sidhu

No: 0

3 [15-0482](#) Review of Fiscal Year 2015/16 Recommended Budget

Housing Officer Isé summarized the Housing budget materials provided in the packet for review, such as the pages related to the various Housing funds, the Housing capital projects, and the operating budget for the Housing Division. She indicated that if the Commissioners wanted to comment on the Budget, they could either make a formal motion or make individual comments which would be captured in the minutes, and included in the Annual Budget Review Report to Council.

Chair Gilbert opened and closed the public hearing at 8:22 p.m. No members of the public were present at that time.

After some discussion, the Commissioners opted to make a formal motion regarding the General Fund supplement for human services.

Commissioner Chiu moved and Commissioner Evans seconded the motion to recommend that Council consider adjusting the General Fund supplement in the long-range plan annually for inflation, based on the Consumer Price Index (CPI), but not to reduce it if the CPI goes negative. The motion carried by the following vote:

Yes: 7 - Chair Gilbert
Vice Chair Jeong
Commissioner Chiu
Commissioner Evans
Commissioner McCloud
Commissioner Schmidt
Commissioner Sidhu

No: 0

4 [15-0524](#) Nominate a Housing and Human Services Commissioner to the El Camino Real Specific Plan Advisory Committee

Ms. Isé provided a brief background on this planning effort, and noted the map of the study area in the packet.

Chair Gilbert asked around if any of the commissioners were interested in volunteering to serve on the Committee, and if so, to please state the reason they wanted to participate.

Commissioner Evans stated that she lives near El Camino Real and owns a business in Mountain View on El Camino. She noted that she is concerned about increasing congestion related to the proposed Bus Rapid Transit (BRT) project.

Commissioner McCloud stated that her primary interest in serving was that she was very supportive of public transit to ease congestion.

Ms. Isé asked the Chair if she could provide some clarification about the project and the Committee's role. She then explained that the City does not control transit services, that is the role of the transit agency (VTA); and this project primarily involves City land use planning and policies affecting potential development of the properties along the El Camino Corridor, not primarily transit service issues.

The Chair asked Commissioner Jeong, who served on a similar committee recently (the Lawrence Station Area Plan committee), to speak briefly about what it was like to serve on that committee, the time required, etc.

Commissioner Jeong explained that the LSAP committee service was very interesting and that the time commitment required was significant, and that they had to read a large volume of material before the meetings.

After further consideration, Commissioner Evans retracted her interest, noting that the time commitment required was more than she could absorb.

Chair Gilbert asked for a motion.

Commissioner Schmidt moved and Commissioner Evans seconded the motion to nominate Commissioner McCloud to participate in the El Camino Real Corridor Plan Advisory Committee. The motion carried by the following vote:

Yes: 7 - Chair Gilbert
Vice Chair Jeong
Commissioner Chiu
Commissioner Evans
Commissioner McCloud
Commissioner Schmidt
Commissioner Sidhu

No: 0

NON-AGENDA ITEMS & COMMENTS

-Commissioner Comments

Commissioner Sidhu asked if the meetings always had to be held on Wednesdays. Staff responded that, occasionally, special meetings may happen on a different day of the week. However, the Boards and Commissions Council Policy states that the Housing and Human Services commission is designated to meet on the fourth Wednesday of every month, and that is partly to ensure that meeting rooms are available for each Board and Commission when they meet. In addition, the regular meeting nights are disclosed in advance to those who apply to serve on a particular commission, so by submitting an application they acknowledge they are available to serve at the Commission's regular meeting time and day of the month, as noted in the Council Policy.

Commissioner Evans noted that she had difficulty especially with the budget materials because the pages were not numbered. Staff explained that pagination varies based on how meeting materials are accessed online, but would look into alleviating the issue.

-Staff Comments

None.

ADJOURNMENT

Chair Gilbert adjourned the meeting at 8:55 p.m.



City of Sunnyvale

Meeting Minutes - Final

Board of Library Trustees

Monday, May 18, 2015

7:00 PM

Library Program Room, Sunnyvale Public
Library, 665 W. Olive Ave., Sunnyvale, CA
94086

Special Meeting

CALL TO ORDER

The meeting was called to order at 7:02 p.m.

ROLL CALL

Present: 4 - Chair Jill Shanmugasundaram
Board Member Wing-Yin "Carey" Au
Board Member Daniel Bremond
Board Member Su "Ray" Zhan

Council Liaison David Whittum (absent).

PRESENTATION

[15-0550](#) PRESENTATION - Girl Scout Troop 61277

Director Lisa Rosenblum welcomed Girl Scout Troop 61277. Troop Leader Patty Campbell announced that Girl Scout Troop 61277 selected Sunnyvale Public Library as this year's donation recipient. A 10 percent donation from cookie sale proceeds was presented to Director Rosenblum.

PUBLIC ANNOUNCEMENTS

None.

CONSENT CALENDAR

Board Member Bremond moved, Board Member Au seconded, approval of the consent calendar as presented. The motion carried by the following vote:

Yes: 4 - Chair Shanmugasundaram
Board Member Au
Board Member Bremond
Board Member Zhan

No: 0

1a [15-0499](#) Approval of Draft Minutes of March 2, 2015

1b [15-0500](#) Approval of Draft Minutes of April 13, 2015

PUBLIC COMMENTS

None.

PUBLIC HEARINGS/GENERAL BUSINESS

2 [15-0501](#) National Library Week Feedback

Director Rosenblum introduced Administrative Librarian Patrick Sweeney. Administrative Librarian Sweeney provided the Board with an overview of National Library Week. He noted that this year the Library hosted new activities such as TEDx, Seed Library, Pop Up Library, Storytime at Charles Street Garden and Public Safety Meet and Greet.

Director Rosenblum and Board Members thanked staff for all their work and congratulated them for a successful National Library Week.

Chair Shanmugasundaram opened the public hearing, and there being no public testimonies, closed the public hearing.

3 [15-0502](#) Review of FY 15/16 Recommended Budget

Director Rosenblum provided the Board with an overview of the FY 2015/16 Library recommended budget and fee schedule. Director Rosenblum noted there are no changes to the Library operating budget. However, she noted changes to the fee schedule. Staff is proposing removing DVDs and eBook readers as separate line items for fines for overdue materials. DVDs have had the standard fine of 30 cents per day and \$10 maximum. In the case of eBook readers, staff is recommending the current fine of \$5 per day and \$25 maximum be changed to the standard fine of 30 cents per day and \$10 maximum.

Chair Shanmugasundaram opened the public hearing, and there being no public testimonies, closed the public hearing.

Board Member Bremond moved, Board Member Su seconded, to recommend to Council the approval of the FY 2015/16 budget as presented. The motion carried by the following vote:

Yes: 4 - Chair Shanmugasundaram
Board Member Au
Board Member Bremond
Board Member Zhan

No: 0

NON-AGENDA ITEMS & COMMENTS

-Board Member Comments

Chair Shanmugasundaram mentioned she recently downloaded an audiobook via the Library service Hoopla and noted Hoopla is user friendly and easy to use.

-Staff Comments

Director Rosenblum noted the following:

- She has accepted the position of Chief Librarian with Brooklyn Public Library. She thanked the Board for all their support during her tenure. She mentioned she will serve in her capacity as Director until the end of June. Board Members expressed their appreciation.
- This year the Library will be having a kick off event for the Summer Reading Program on Saturday, June 6 featuring entertainment from Carnival of Chaos, Nancy Cassidy and San Jose Taiko; with food, giveaways and more!
- The Library will be hosting a Bike Fest Program on Saturday, May 23. This family friendly event will feature a bicycle repair station, decoration station, music, bicycle craft, a mini group ride and giveaways.
- The Library was included in the April 2015 edition of Western Cities Magazine. The article was written by California State Librarian Greg Lucas. Director Rosenblum was quoted in the article.
- On Wednesday, March 18, the San Jose Mercury News reported on the success of the Library's Make-HER program.
- Administrative Librarian Patrick Sweeney has been named one of the Library Journal's "Movers & Shakers 2015". He was selected for his collaborative style, extensive networking skills and for his development of innovative library programs.

INFORMATION ONLY ITEMS

None.

ADJOURNMENT

The meeting was adjourned at 7:35 p.m.