

## RESPONSES TO COUNCIL QUESTIONS RE: 6/23/15 AGENDA

### CONSENT CALENDAR

#### Item 1.E.

Could staff clarify/confirm: my understanding is that when this project is complete, the public will be able to walk/bike down the east side of the property to reach the SFPUC right of way and then walk/bike across the property westward. Is that correct, and is that understanding secured in perpetuity in some way by an appropriate easement. The walking biking access I am mentioning runs roughly along if to the east of the PUE shown on p. 5 of the pdf "Existing Public Easements to be Vacated". I guess prior to vacating one easement it would be good to clarify that we have the easements expected.

**Staff Response:** Yes the public will be able to walk and bike down the east side of the property then head west to Weddell Drive. This access right will be secured in perpetuity via a Public Access Easement (PAE). Attached is an exhibit showing the proposed 10' PAE. The easement is required prior to building permits per the project's Final Conditions of Approval BP-15, and the City has the legal description and plat map on file. The building plans are currently under review.

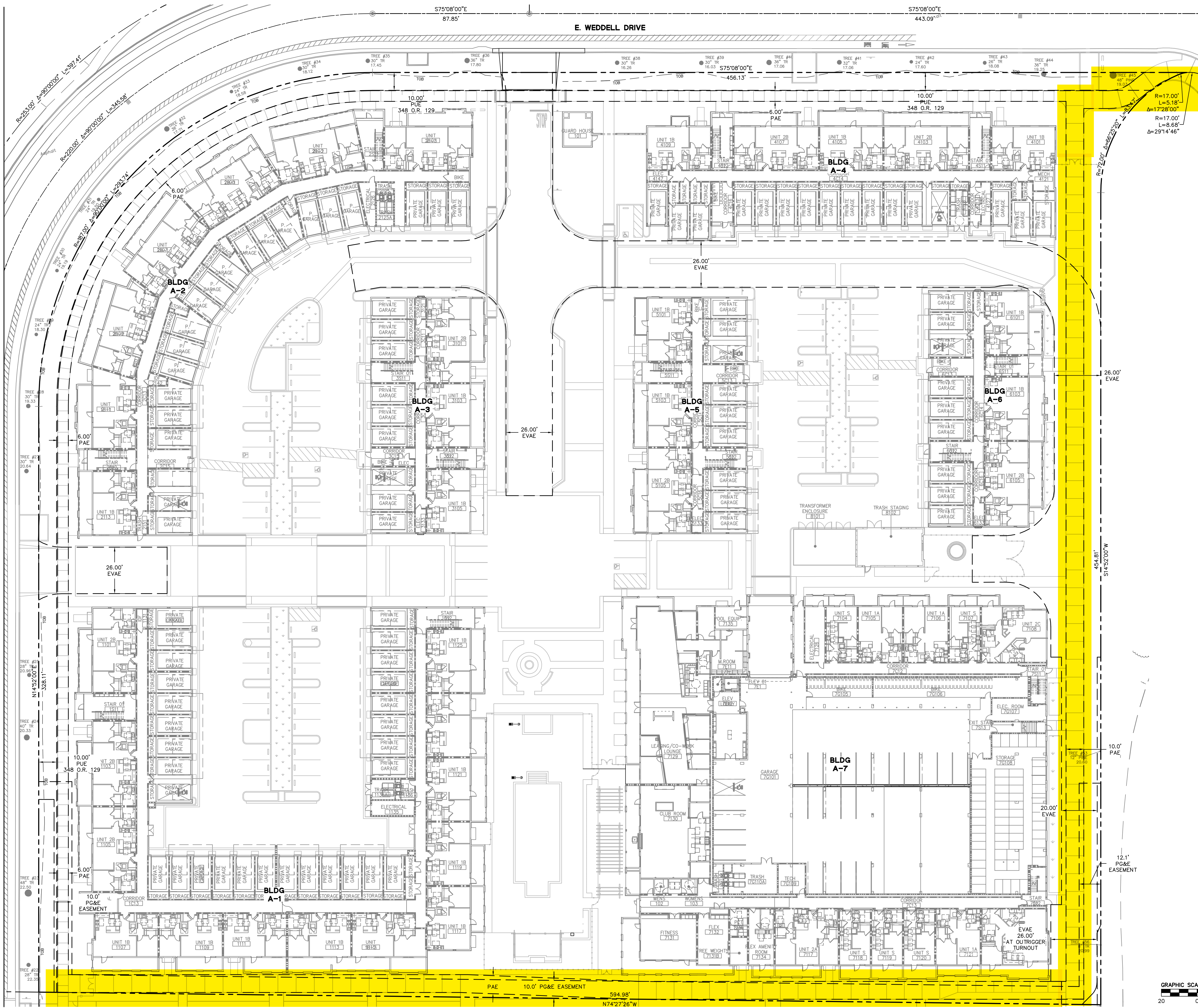
### PUBLIC HEARING/GENERAL BUSINESS

#### Item #3

It says that the council modifications reduce the BSF by \$3.3 million. One was \$75k/year for library materials acquisition, one was \$6k/year for Leadership Sunnyvale (which just formalizes what we already do). My math says this adds up to \$1.625 million over 20 years. Why is staff quoting \$3.3 million?

**Staff Response:** There are two ways the Council modifications impact the General Fund. There is the direct cost of the changes, which includes escalation over time for the Library Materials to account for inflation (the Leadership funding was held flat consistent with other planned Outside Group Funding). This totals \$2 million over 20 years. Then there is the compounding effect of that reduction in fund balance on the interest earnings in the General Fund. The budget assumes growing interest earnings over the 20 years. Taking \$2 million off the base, and compounding the loss in earnings from that, results in a reduction in the Budget Stabilization Fund of \$3.3 million over 20 years.





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PROJECT # 20120062  
DATE: 3/27/15

PROPOSED EASEMENTS

C3.02