

2020 Study/Budget Issues Workshop
Summary Worksheet: Study Issues Proposed for Council Consideration

Version: 2/18/2020

#	Title	Required Staff Effort	Cost of Study	Cost to Implement*	B/C Rank	Dept. Rank
DPW 19-11	Exterior Lighting Dark Sky Ordinance and Standards	Moderate	\$ 150,000	Minimal	N/A	4
DPW 20-01	Reducing the City of Sunnyvale's Fossil Fuel Infrastructure and Equipment	Moderate	\$ 500,000	Unknown	SC-4	Defer
DPW 20-02	Improve Bicycle and Pedestrian Access at Sunnyvale Caltrain Station	Major	\$ 350,000	Unknown	BPAC-1	1
DPW 20-03	Waste Reduction Initiative in Sunnyvale Parks	Moderate	\$ 50,000	Unknown	PRC-4	2
DPW 20-04	El Camino Real Protected Bikeways	Major	\$ 200,000	Unknown	BPAC-Drop	Drop
DPW 20-05	Evelyn Avenue Multi-Use Trail and Bikeway Study	Major	\$ 350,000	Unknown	BPAC-2	Defer
DPW 20-06	Create Safer Streets by Narrowing Travel Lanes	Moderate	\$ 200,000	Unknown	BPAC-Drop	Drop
DPW 20-07	Personal Transportation Vehicles (PTV) Usage on City Streets, Sidewalks and Bike Lanes	Major	\$ 100,000	Unknown	BPAC-Drop	Drop
DPW 20-08	Create a New City Board and Commission or Staff Advisory Committee Focused on Mobility Issues, Especially Commutes Into and Out of the City	Major	\$ 350,000	Unknown	SC-3	Drop
DPW 20-09	Subsidized Public Transit	Major	\$ 300,000	Unknown	SC-2	Drop
DPW 20-11	Evaluate Feasibility of Dog Off-leash Hours in Select Sunnyvale Parks	Moderate	\$ 75,000	Unknown	PRC-1	5
DPW 20-12	Roadway Safety at El Camino Real and Poplar Ave	Moderate	\$ 125,000	Unknown	Too late to rank	Defer
DPW 20-13	Lighting of Current and Future City Owned Dog Parks	Moderate	\$ 50,000	Unknown	Too late to rank	3

*Indicates whether there will be a 1-time capital cost and/or ongoing annuals costs upon implementation.
See Study Issue Paper for detail.

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ESD 17-01	Eliminate the Use of Chemical Pesticides on City Owned or Leased Property	Major	\$ 100,000	Unknown	SC-1/PRC-2	1
ESD 19-02	Encourage Adoption of Electric Vehicles	Moderate	\$ 100,000	Unknown	SC-Drop PC- TBD 2/24	Drop

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LCS 20-01	Include Diverse Groups of People in the Art Creation Process	Minor	\$ -	Unknown	AC-1	Drop
LCS 20-02	Evaluate the Feasibility of Sunnyvale Library and Community Services Hosting an Annual Halloween Pet Parade	Minor	High	Unknown	PRC-5	Drop
LCS 20-03	Assessment of Needs for Additional /Expanded Outdoor Sports Programs and Facilities	Moderate	\$ 65,000	Unknown	PRC-3	1

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