

# Project: 834770 - Lakewood Park Renovation and Enhancement

<b>Category:</b>	Infrastructure	<b>Project Type:</b>	Parks and Recreation	<b>Project Manager:</b>	Bennett Chun
<b>Year Identified:</b>	2019	<b>Project Phase:</b>	Planning	<b>Project Coordinator:</b>	Daniel Furton
<b>Est. Completion Year:</b>	2031/32	<b>Department:</b>	250 - Public Works	<b>Fund - Sub-Fund:</b>	3201 - General Fund Assets

## Project Description/Scope/Purpose:

This project will provide a major renovation of the facility, originally built in 1964, to ensure its sustainability for the future by enhancing recreational usability, increasing attractiveness, and reducing the use of utilities. Public input meetings will be held during the design phase to gather feedback from neighbors, park users, and other stake holders. The input will be utilized to assist in determining the scope of work. Moreover, this project will be designed and constructed in coordination with Lakewood Branch Library project. The current scope includes replacement of the athletic field with synthetic turf and bleachers/fencing; addition of a dog park, renovation of recreation, maintenance, and restroom buildings; replacement of the concession shack with a modular restroom/concession structure; replacement of park and building lighting systems with energy efficient fixtures; replacement of playgrounds; replacement of portions of landscaped and ornamental grass areas and the associated irrigation/pump system; replacement of park fixtures, including benches and tables, with recycled plastic equipment; replacement of portions of drainage systems; replacement of portions of concrete pathways; overlay of the asphalt parking lot; and the additional work required to connect interlinking areas. Proposed enhancements are in accordance with approved design and development guidelines for parks.

An annual escalation of 4.5% has been included in the project budget. Current funding is for design and construction. For replacement of artificial turf, funds in FY 2030/31 are for design and funds in FY 2031/32 are for construction.

## Project Evaluation and Analysis:

This project is necessary to secure for this facility the optimal level of recreational use, attractiveness, and sustainability in the future. This project replaces Project 831830 - Lakewood Park Renovation and Enhancement because it is dependent upon siting of the proposed branch library project at Lakewood Park.

## Fiscal Impact:

By State law, Park Dedication funds are to be used to develop new or rehabilitate existing neighborhood or community park or recreational facilities. Routine maintenance and operating costs/(savings) will be included in the operating budget.

Design and construction of this project will be scoped to fit within the allocated budget.

## Funding Sources:

Park Dedication Fund

## Plans and Goals:

CC - Community Character - CC-3: Well-Designed Sites and Buildings

## Project Financial Summary

	Project Costs	Revenues	Transfers In	Operating Costs
Prior Actual	-	-	-	-
2020 - 21	2,249,804	-	2,249,804	-
2021 - 22	-	-	-	-
2022 - 23	14,157,855	-	14,157,855	-
2023 - 24	-	-	-	(12,750)
2024 - 25	-	-	-	(12,750)
2025 - 26	-	-	-	(12,750)
2026 - 27	-	-	-	(12,750)
2027 - 28	-	-	-	(12,750)
2028 - 29	-	-	-	(12,750)
2029 - 30	-	-	-	(12,750)
2030 - 31	321,000	-	321,000	(12,750)
2031 - 32	2,472,354	-	2,472,354	(12,750)
2032 - 33	-	-	-	(12,750)
2033 - 34	-	-	-	( 12,750)
2034 - 35	-	-	-	(12,750)
2035 - 36	-	-	-	(12,750)
2036 - 37	-	-	-	(12,750)
2037 - 38	-	-	-	(12,750)
2038 - 39	-	-	-	(12,750)
2039 - 40	-	-	-	(12,750)
2040 - 41	-	-	-	(12,750)
<b>20 Year Total</b>	16,951,209	-	16,951,209	(229,500)
<b>Grand Total</b>	19,201,013	-	19,201,013	(229,500)