Draft Presentation



Golf and Tennis Report

Jim Stark, Superintendent of Parks Parks and Recreation Commission September 14, 2022



Golf Course Maintenance Operations and Golf Shop Services Program 14000





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Sunnyvale's Courses

Sunnyvale Golf Course

Sunken Gardens Golf Course

- 18 Holes, Par 70 Regulation Layout
- Built by the City
- Opened 1968



- 9 Holes, Par 29 Executive Course
- 24 Stall Driving Range
- Built by in 1957
- Purchased by City in early 70's

Golf is Operated as a Business

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Fiscal Year 2021/2022

<u>Revenue</u>

- Sunnyvale Golf Course \$3,342,325
- Sunken Gardens Golf Course \$1,559,193
- TOTAL REVENUE \$4,901,518

Expenditures

TOTAL EXPENDITURES - \$4,337,590 DIFFERENCE \$563,928



	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY 21-22
ROUNDS	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL
Sunnyvale	63,320	66,356	58,352	58,756	86,441	83,168
Sunken Gardens	42,312	43,518	39,523	38,938	66,196	59,110
TOTAL - Actual	105,632	109,874	97,875	97,694	152,637	142,278



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Las Palmas Tennis Center

Operator Lifetime Activities 15 Courts 4 Pickleball Courts Café Pro Shop Locker Room

City of Sunnyvale – Parks and Recreation Commission – September 14, 2022

Questions?

