



Recommend to City Council a Project for the Application of Transportation Development Act (TDA) Article 3 Funding for Fiscal Year 2023/24

Lillian Tsang
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TDA Article 3 Funding for FY 2023/24

- **What can the funding be used for?**
 - ◆ Design & construction
 - Bicycle/pedestrian capital or quick build project
 - Safe Routes to School projects
- **How much TDA funding do we get?**
 - ◆ About \$140,000/year – based on sales tax
- **How much TDA funding do we have now?**
 - ◆ \$336,620 (combination of last year's banked funds and this year's funds)

1. Widen fence opening at Crawford Dr. near Las Palmas Park

Description

- Widen fence opening
- Level the pathway
- Design & Construction

Staff Comments

- Discussed with City arborist re potential impacts to existing redwood trees
- Increase accessibility for bicyclists



In ATP?	Cost
No	\$130,000

2. Reduce Pork Chop Islands on Westbound El Camino Real at Murphy Ave. and at Frances St.

Description

- Reduce Pork Chop Islands at:
 - ◆ El Camino Real & Murphy Ave.
 - ◆ El Camino Real & Frances St.
- Design & Construction

Staff Comments

- Provide a more direct and safer path for bicyclists traveling WB



Legend:

Reduce



In ATP?	Cost
No	\$60,000

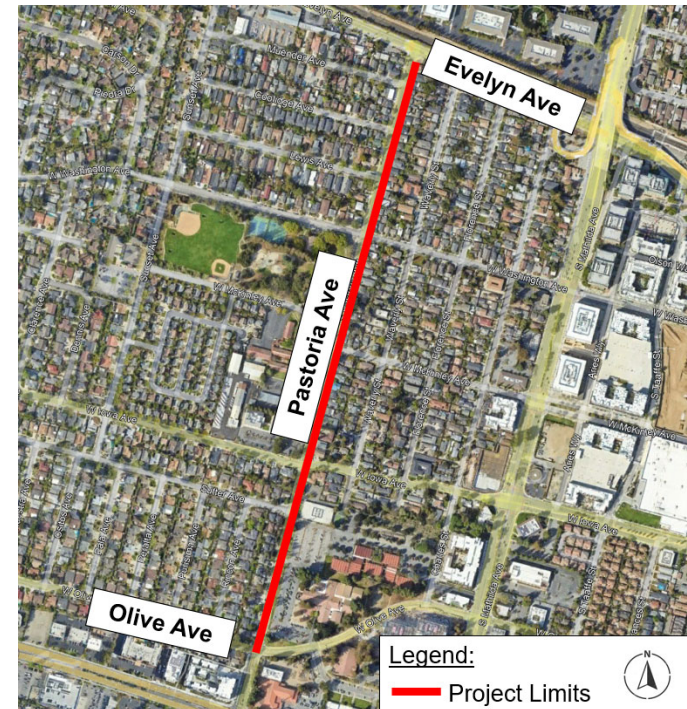
3. Implement Class III Bicycle Route on Pastoria Ave.

Description

- On Pastoria Ave. between Olive Ave. and Evelyn Ave.
- Install “Bicycle May Use Full Lane” signs, Bicycle Sharrow markings, shoulder striping and double yellow centerline
- Design & Construction

Staff Comments

- Adds 1.34 miles (both directions) of Class III Bicycle Route



In ATP?

Yes

Cost

\$30,000

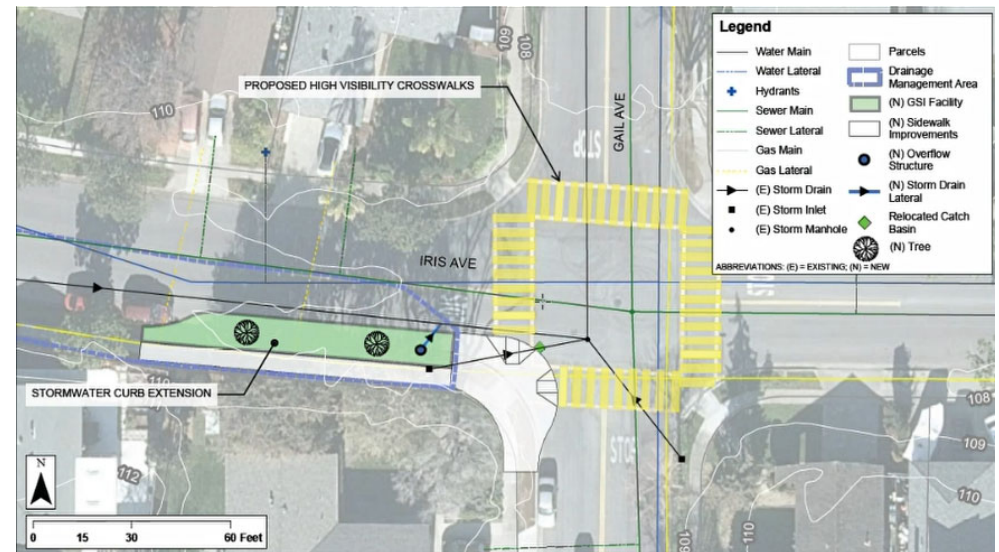
4. Implement Crossing Improvements at the Intersection of Gail Ave. & Iris Ave.

Description

- Install
 - ◆ Curb extension at southwest corner
 - ◆ High visibility crosswalk on all 4 legs
- Green Stormwater Infrastructure (GSI)
- Design & Construction

Staff Comments

- SRTS Improvements for Braly Elementary School
- CIP 835010 – GSI Plan Implementation
 - ◆ Cost Estimate: \$329,000



In ATP?

Yes

Cost

\$215,000

5. Install Class IIIB Bicycle Facilities where Striping Improvements have Already Been Implemented

Description

- Install
 - ◆ “Bicycle May Use Full Lane” signs
 - ◆ Bicycle Sharrow markings
- Design & Construction

Staff Comments

- Adds 8.0 miles (both directions) of Class IIIB Bicycle Boulevard
- Prioritize bike travel on low-volume, low-speed streets to connect bicyclists to their local destinations



In ATP?	Cost
Yes	\$142,000

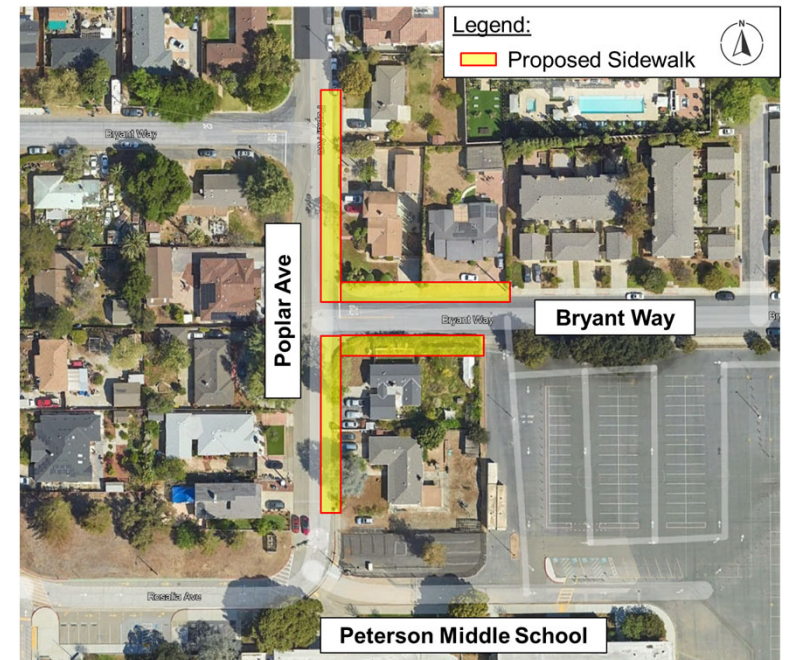
6. Install Sidewalk on Poplar Ave.

Description

- Complete Sidewalk Gap
 - ◆ East side of Poplar Ave
 - ◆ North & South side of Bryant Way (East of Poplar Ave)
- GSI Improvements
- Design & Construction

Staff Comments

- SRTS Improvements for Peterson Middle School
- CIP 835010 – GSI Plan Implementation



In ATP?	Cost
Yes	Design \$160,000 Construction \$895,000

Recommendation to City Council

Considerations

- Alternative 1: Recommend to City Council to use \$160,000 of FY 2023/24 TDA Article 3 grant fund for the design for Project No. 6, and bank the remainder of the funding for the construction phase of Project No. 6
- Alternative 2: Recommend to City Council to use the TDA Article 3 grant fund for FY 2023/24 for a project listed or a combination of projects listed
- Alternative 3: Recommend to City Council to use the TDA Article 3 grant fund for a project not listed

Recommendation to City Council

Staff Recommendation

- Alternative 1: Recommend to City Council to use \$160,000 of FY 2023/24 TDA Article 3 grant fund for the design for Project No. 6, and bank the remainder of the funding for the construction phase of Project No. 6

Justification

- Projects No. 1 & 2 – not in ATP; Projects No. 3, 4, 5 & 6 – in APT
- City Council prioritized Project No. 6 as an important study
 - ◆ Study Issue DPW 21-04 Poplar Ave. Sidewalk Study Ranked No. 2 in 2021 Study Issues Workshop
- Will close sidewalk gap and provide improved, connected, safe and convenient walking and biking access to Peterson Middle School students

Thank You!