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RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE AMENDING RESOLUTION NO. _____, THE CITY'S FEES, RATES AND CHARGES RESOLUTION, TO ADD SECTION 4.02(p), FEES FOR THE MOFFETT PARK SPECIFIC PLAN (MPSP) AREA

WHEREAS, the City Council adopted Resolution No. ______, the Master Fee Schedule, on June 20, 2023; and

WHEREAS, on July 11, 2023, the City Council adopted the Moffett Park Specific Plan (MPSP) and rezoned properties within the area covered by the MPSP (Ordinance No. ____); and

WHEREAS, pursuant to Government Code Section 65456, the City is authorized to establish fees to defray the cost of preparation, adoption, and administration of a specific plan which is prorated in accordance with the applicant's relative benefit derived from the specific plan; and

WHEREAS, the City has established the prorated cost of preparation, adoption, and administration of the MPSP based on building valuation and has established the Specific Plan Fee as outlined in Exhibit A to this Resolution; and

WHEREAS, pursuant to Government Code Sections 66000 et seq. (the Mitigation Fee Act), the City is empowered to impose fees and other exactions to provide necessary funding and public facilities required to mitigate the effects of new development projects; and

WHEREAS, the City prepared a nexus study to analyze whether there is a reasonable relationship between the proposed increased development of the MPSP area and the need for improvements to mitigate or offset, to the extent feasible, the impacts of increased traffic congestion caused by future growth authorized by the MPSP; and

WHEREAS, that study, prepared by Hexagon Transportation Consultants, dated May 2, 2023, titled "Moffett Park Specific Plan Update Transportation Impact Fee Nexus Study", demonstrates that such a nexus exists with respect to the identified traffic improvements, and that use of a Transportation Impact Fee for the purpose of those improvements is justified; and

WHEREAS, the City prepared a nexus study to analyze whether there is a reasonable relationship between the proposed increased development of the MPSP area and the need for improvements to mitigate or offset, to the extent feasible, the impacts of future growth authorized by the MPSP on waterlines and sanitary sewers; and

WHEREAS, that study, prepared by BKF Engineers, dated April 2023, titled "Moffett Park Specific Plan Infrastructure Fee Study", demonstrates that such a nexus exists with respect

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to the identified waterline and sanitary sewer improvements, and that use of a Utility Infrastructure Fee for the purpose of those improvements is justified; and

WHEREAS, without the authority to impose appropriate fees for projects in the MPSP area, those excess costs would be borne by the City's General Fund, which would constrain the City's ability to fund other programs and services that protect the health, safety, and welfare of the community; and

WHEREAS, pursuant to Government Code Sections 66016, 66015.5, 66017 and 66018, the City has: (1) made available to the public, at least 30 days prior to the public hearing, the nexus study data identifying the existing level of service for each public facility, the proposed new level of service, and an explanation of why the new level of service is appropriate; (2) made available to the public, at least 10 days before the hearing, to the public the data indicating the amount of cost, or the estimated cost, required to provide the public facilities and the revenue sources anticipated to fund those public facilities, including general fund revenues; (3) mailed notice at least 30 days prior to this meeting to all interested parties that have requested noticed of new or increased development fees; and (4) held a duly noticed, regularly scheduled public hearing at which oral and written testimony was received regarding the proposed fees; and

WHEREAS, the City desires to implement the fees applicable to development in the MPSP area as set forth in this Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

- 1. Section 4.02(o), "Moffett Park Specific Plan (MPSP)" of the Master Fee Schedule is hereby added and adopted as set forth in Exhibit A, attached hereto and incorporated herein, effective September 22, 2023.
- 2. The fees for the preparation of the MPSP shown in Exhibit A are a reasonable estimate of the costs of providing the services for which the fee will be charged.
- 3. The City Council finds that there is an essential nexus between the higher intensity development of the MPSP area authorized by the MPSP and the need for transportation improvements and improvements to waterlines and sanitary sewers that will serve the new residents in the MPSP.
- 4. The Moffett Park Specific Plan Update Transportation Impact Fee Nexus Study and the Moffett Park Specific Plan Infrastructure Fee Study establish a reasonable relationship between the need for the identified improvements and the higher intensity development authorized by the MPSP.
- 5. The establishment of fees herein is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code 15378(b)(4) because it is related to the creation of government funding mechanisms or other fiscal activities which do not involve any commitment to any specific project.

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| | 6. | All other provisions of Resolution No. | 23 shall rema | in in effect. | |
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| Adoptovote: | ed by th | ne City Council at a regular meeting held | on | , by the following | |
| AYES NOES ABST ABSE RECU | : AIN: NT: | | | | |
| ATTEST: | | | APPROVED: | | |
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| APPR | OVED . | AS TO FORM: | | | |
| | | A. NAGEL | | | |

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EXHIBIT A City of Sunnyvale Fee Schedule Section 4.02 Planning Permit Fees

Replace existing 4.02 (e) Moffett Park Specific Plan (MPSP)

| | Fiscal Year 2023/24 | New Fee | Oracle Fund | Oracle Program | Natural Account* | Natural Account Title |
|---|------------------------|--|----------------|-------------------|------------------|---|
| MPSP MPP | \$481.00 | \$1,544.00 | 6181 | 10412 | 432019 | Other General Fees |
| MPSP MPP Design Review - Staff Level | \$475.00 | \$1,544.00 | 6181 | 10413 | 432019 | Other General Fees |
| MPSP Minor SDP | \$2,176.00 | \$2,720.00 | 6181 | 10411 | 430718 | Minor Permit Application Fees – Other |
| MPSP Minor SDP Plan Review | \$1,179.00 | \$2,355.00 | 6181 | 10411 | 430718 | Minor Permit Application Fees – Other |
| MPSP Major SDP | \$ 5,950.00 | \$6,623.00 | 6181 | 10410 | 430715 | Major Permit Application Fees – Other |
| MPSP Major SDP Plan Review | \$2,355.00 | \$6,695.00 | 6181 | 10410 | 430715 | Major Permit Application Fees – Other |
| MPSP Site Master Plan* | | \$4,067.00 per lot acre | 6181 | 10412 | 432019 | Other General Fees |
| MPSP Development Agreement Deposit | \$7,700.00 | \$15,400.00 | 6181 | 10409 | 432012 | Legislative Action Fees |
| MPSP Development Agreement Actual Cost | | Deposit + Actual Cost Including All Salary, Benefits and Materials | 6181 | 10409 | 432012 | Legislative Action Fees |
| MPSP Transportation Impact Fee | | | | | | MPSP Transportation Impact Fee |
| Residential* | | \$1,859.00 per 1,000 net new sq. ft. | 3113 | 00001 | TBD | |
| Office | | \$7,119.57 per 1,000 net new sq. ft | 3113 | 00001 | TBD | |

| R+D | \$3,876.2 per 1,000 net new ft |) | 00001 | TBD | |
|--|--|---------|-------|--------|-------------------------------|
| Hotel | \$2,333.6 per 1,000 net new ft. of gue rooms | osq. | 00001 | TBD | |
| Retail/ Commercial | Fee Waiv | ed 3113 | 00001 | TBD | |
| MPSP Plan | 0.17% | TBD | TBD | TBD | MPSP Maintenance Fee |
| Fee | Construc Valuation | | | | |
| MPSP Utility Infrastructure Costs – Water | | | | | MPSP Infrastructure Fee Water |
| Residential* | \$1.49 sq. | ft 6085 | 00001 | TBD | |
| Office/R+D | \$1.21 sq. | ft 6085 | 00001 | TBD | |
| MPSP Utility Info | MPSP Wastewater Infrastructure Fees | | | | |
| Residential* | \$1.48 sq. | ft 6085 | 00001 | 432012 | |
| Office/R+D | \$1.21 sq. | ft 6085 | 00001 | 432012 | |
| * Residential fee based on habitable square feet | | | | | |