

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2014/15 Recommended Budget**

	FY 2013/2014	FY 2014/2015
Appropriations:		
035. General Fund	\$ 136,804,780	\$ 142,260,151
070. Housing Fund	1,727,580	1,885,444
071. Home Fund	2,558,541	375,051
110. Community Development Block Grant Fund	1,402,437	1,871,100
141. Park Dedication Fund	594,335	670,077
175. Public Safety Forfeiture Fund	149,773	161,686
190. Police Services Augmentation Fund	229,693	229,693
210. Employment Development Fund	7,360,796	8,435,545
245. Parking District Fund	219,566	120,459
280. Gas Tax Fund	2,198,533	2,173,878
295. Youth and Neighborhood Services Fund	739,514	745,350
385. Capital Projects Fund	3,126,770	14,818,729
610. Infrastructure Renovation and Replacement Fund	11,892,564	14,717,422
Total Appropriations	169,004,882	188,464,585
Appropriation Adjustments:		
Non-Tax Revenues	(66,101,359)	(88,193,089)
Qualified Capital Outlay	(2,955,000)	(5,049,664)
Total Appropriation Adjustments	(69,056,359)	(93,242,753)
Appropriations Subject to Limit	99,948,523	95,221,832
Growth Rate Factor	1.0755	1.0127
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	185,392,477	187,740,565
Amount Under (Over) Allowable Appropriations Limit	\$ 85,443,954	\$ 92,518,733

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	FY 2013/2014	FY 2014/2015
Revenues:		
Tax Revenues:		
Property Tax	\$ 49,025,162	\$ 51,931,017
Sales Tax	33,643,158	31,630,301
Other Taxes	19,801,521	21,992,580
Non-Restricted State Shared Revenues	222,000	220,400
Interest Income	625,548	683,058
Total Tax Revenues	103,317,388	106,457,356
Non-Tax Revenues:		
Federal Grants	10,205,441	19,998,788
Restricted State Shared Revenues	4,712,075	3,572,845
State Grants/Reimbursements	105,684	367,425
Other Intergovernmental Contributions	675,654	1,831,447
Franchise Fees	6,559,287	6,790,144
Permits and Licenses	6,871,518	1,254,277
Service and Development Fees	16,089,232	27,825,049
Rents and Concessions	2,400,137	2,356,734
Fines and Forfeitures	1,115,936	933,098
Housing Loan Repayments	3,314,971	517,139
Miscellaneous	7,993,417	15,315,916
Inter-Fund Loan Repayments	5,657,788	6,864,358
Interest Income	400,219	565,869
Total Non-Tax Revenues	66,101,359	88,193,089
Total Revenues	\$ 169,418,748	\$ 194,650,445

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2014/15 Recommended Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 185,392,477	Prior Year
B. ADJUSTMENT FACTORS		
1. Population (1.0231%)	1.0150	State Department of Finance
2. Inflation (5.12%)	0.9977	State Department of Finance
	1.0127	(B1*B2)
Total Adjustment %	0.0127	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 2,348,088	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>-</u>	
E. TOTAL ADJUSTMENTS	\$ 2,348,088	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 187,740,565</u></u>	(A+E)