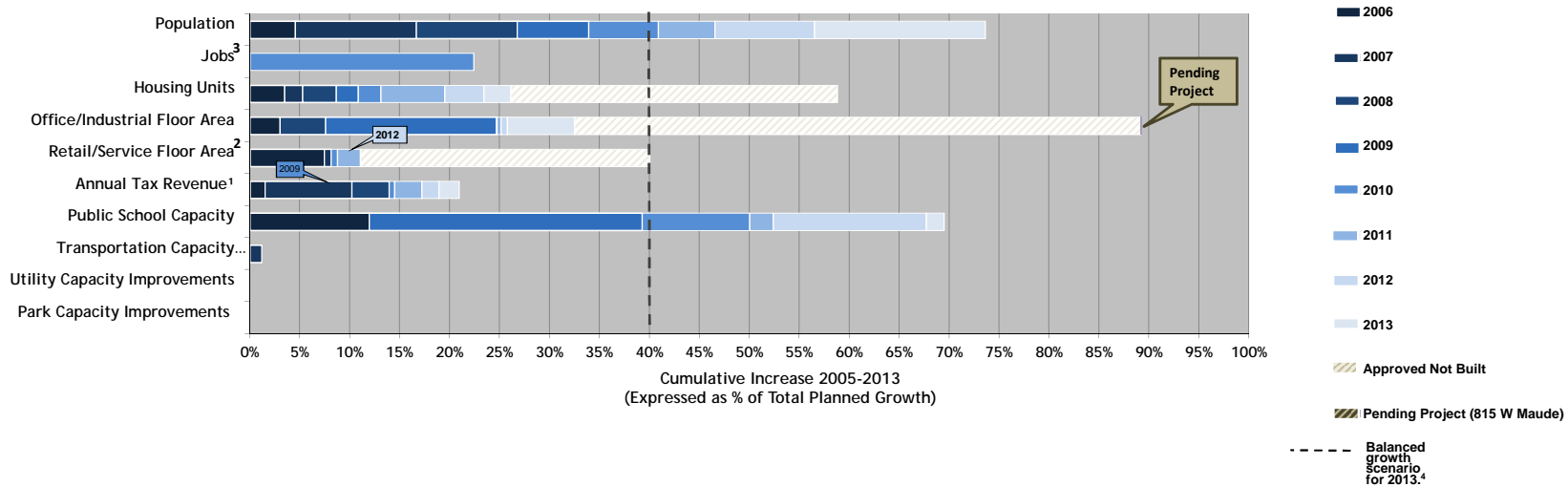


PROJECTED BALANCED GROWTH PROFILE (INCLUDES NONRESIDENTIAL FLOOR AREA AND HOUSING UNITS APPROVED BUT NOT YET BUILT)

| Balanced Growth Indices                | Base Year<br>2005 | GOAL FOR<br>2025 | Total Planned<br>Growth Net<br>Increase 2005<br>to 2025 | 2007 Actual  | 2008 Actual  | 2009 Actual  | 2010 Actual  | 2011 Actual  | 2012 Actual  | 2013 Actual  | 2013<br>Increment<br>Increase (actual<br>since 2012) | 2013<br>Increment<br>(% of Total<br>Planned Growth) | Approved Not<br>Yet Built as of<br>June 2014 | Pending Projects<br>(815 W Maude) |
|----------------------------------------|-------------------|------------------|---------------------------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------------------------------------------------|-----------------------------------------------------|----------------------------------------------|-----------------------------------|
| Park Capacity Improvements             |                   | n/a              | n/a                                                     | n/a          | n/a          | n/a          | n/a          | n/a          | n/a          | n/a          | n/a                                                  | n/a                                                 | n/a                                          | n/a                               |
| Utility Capacity Improvements          |                   | n/a              | n/a                                                     | n/a          | n/a          | n/a          | n/a          | n/a          | n/a          | n/a          | n/a                                                  | n/a                                                 | n/a                                          | n/a                               |
| Transportation Capacity Improvements   |                   | \$46,884,000     | \$46,884,000                                            | \$547,970    | \$547,970    | 0            | 0            | 0            | 0            | 0            | 0                                                    | 0%                                                  | n/a                                          | n/a                               |
| Public School Capacity                 | 5,373             | 6,729            | 1,356                                                   | 5,535        | 5,535        | 5,905        | 6,051        | 6,083        | 6,291        | 6,315        | 24                                                   | 2%                                                  | n/a                                          | n/a                               |
| Annual Tax Revenue <sup>1</sup>        | \$72,271,030      | \$174,748,212    | \$102,477,182                                           | \$82,731,078 | \$86,536,989 | \$80,080,423 | \$80,640,616 | \$83,447,216 | \$85,189,946 | \$87,277,140 | \$2,087,194                                          | 2%                                                  | n/a                                          | n/a                               |
| Retail/Service Floor Area <sup>2</sup> | 5,784,000         | 7,500,000        | 2,200,000                                               | 5,962,662    | 5,962,662    | 5,962,662    | 5,976,840    | 6,027,052    | 6,005,338    | 6,000,788    | -4,550                                               | 0%                                                  | 637,309                                      | n/a                               |
| Office/Industrial Floor Area           | 30,100,000        | 37,700,000       | 7,600,000                                               | 30,327,927   | 30,673,881   | 31,973,881   | 31,979,928   | 32,009,556   | 32,058,721   | 32,568,435   | 509,714                                              | 7%                                                  | 4,308,601                                    | 8,800                             |
| Housing Units                          | 54,800            | 61,900           | 7,100                                                   | 55,174       | 55,414       | 55,570       | 55,730       | 56,183       | 56,462       | 56,653       | 191                                                  | 3%                                                  | 2,322                                        | n/a                               |
| Jobs <sup>3</sup>                      | 73,630            | 92,650           | 19,020                                                  | n/a          | n/a          | n/a          | 77,890       | n/a          | n/a          | n/a          | n/a                                                  | n/a                                                 | n/a                                          | n/a                               |
| Population                             | 132,725           | 150,725          | 18,000                                                  | 135,721      | 137,538      | 138,826      | 140,081      | 141,099      | 142,896      | 145,973      | 1,797                                                | 17%                                                 | n/a                                          | n/a                               |



Notes

1. FY 2004/2005 is the base year for the Balanced Growth Index. All revenues are converted to FY 2004/2005 dollars for comparison purposes.

2. This index only represents net new floor area, and does not reflect tenant improvements to existing floor area.

3. Data has been modified resulting in a decrease in base year, projections, and current year estimates. There is a significant challenge in finding reliable estimates of Sunnyvale jobs. This version of the Balanced Growth Profile provides Association of Bay Area Governments (ABAG) data from most recent publications while staff explores a more reliable annual estimate of jobs. Data for 2011 or 2012 is not yet available.

4. In a "balanced" growth scenario" each profiled item would increase 5% each year. Cumulative "balanced growth" to the end of 2013 would be 40%.