

ATTACHMENT 8  
List of Programs to Alleviate Homelessness

<b>Program Name</b>	<b>Start-Up Cost</b>	<b>Annual Operating Cost</b>	<b>Program Capacity</b> (Person Shelter Days or Housing Units)
Hotel De Zinc (North County Rotating Shelter Program)	\$15,000	\$60,000	1,620 PSDs (18 beds for 90 days / year)
Cold Weather Shelter at Georgia Travis Center, SJ	\$54,000	\$350,000	15,000 PSDs (125 beds for 4-month season)
Inclement (Severe) Weather Shelter Program at Montgomery Street Inn	\$11,500	\$47,000	800 PSDs (40 beds for 20 days / year)
Permanent Supportive Housing (Master Leasing and/or Tenant-Based Rental Assistance with case management)	\$10,000	\$500,000	25 Housing Units (Households)
Transitional Supportive Housing / Rapid Re-Housing	\$5,000	\$425,000	25 Housing Units
Homelessness Prevention	\$5,000	\$125,000	25 Households
<b>TOTAL</b>	<b>\$100,500</b>	<b>\$1,507,000</b>	<b>75 Housing Units/Households and 17,420 PSDs</b>

Notes:

PSDs at former Sunnyvale Armory shelter: 15,000 (125 beds for 4-month season); equivalent to year-round shelter for 41 individuals ( $15,000 / 365 = 41$ )

Armory Permanent Supportive Housing Projects: Providing 47 year-round housing units for homeless individuals and families

Sunnyvale TBRA Program: Currently housing 15 formerly homeless households, capacity for 7-8 additional households in FY 2014-15.

Total current Sunnyvale Homeless Housing Capacity = 69 units