

CIVIC CENTER MODERNIZATION CAPITAL IMPROVEMENT PROJECT

Project Information Sheet

Project: 900817 Civic Center Modernization

Origination Year:	2011-12	Type:	Administrative Facilities	Fund:	610 Infrastructure Renov & Replace
Planned Completion Year:	Ongoing	Category:	Infrastructure	Sub-Fund:	100 General Fund Assets
Department:	Office of the City Manager	Project Manager:	Kent Steffens	Project Coordinator:	none

Project Description / Scope / Purpose

The public buildings comprising the City's Civic Center campus are several decades old and in serious need of renovation or replacement. On September 2, 2014, during a strategic workshop conducted at the Sunnyvale Heritage Museum, Council reviewed related issues, adopted a path forward, and provided direction to staff. That direction calls for a comprehensive community engagement effort and market analysis prior to determining next steps.

Project Evaluation and Analysis

This project contemplates the replacement, renovation, and/or relocation of the Civic Center Campus buildings, including the main library. The need to renovate the Civic Center Campus buildings, and to address issues related to functionality, staff adjacencies, and public service delivery, are well-documented in RTC 12-292 and 14-0746. Monies in 2014-15 are for consultant services related to a market analysis of the Civic Center Campus, space planning, as well as community engagement efforts discussed in RTC 14-0746.

Fiscal Impact

Funding for the initial phase of the Civic Center Modernization Project will be provided by the Infrastructure Fund. Funding for the larger project will be identified once the project approach and scope has been further developed.

Project Financial Summary

Financial Data	Prior Actual	Current 2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	Y11-Y20 Total	Project Life Total
Project Costs	0	400,000	0	0	0	0	0	0	0	0	0	0	0	400,000
Revenues														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0