

Fiscal Year	Supplemental Funds	CDBG	Total
2009-10*	\$ 109,999	\$ 208,077	\$ 318,076
2010-11**	\$ 78,476	\$ 239,600	\$ 318,076
2011-12	\$ 100,000	\$ 197,717	\$ 297,717
2012-13	\$ 100,000	\$ 217,436	\$ 317,436
2013-14	\$ 100,000	\$ 204,500	\$ 304,500
2014-15	\$ 100,000	\$ 198,933	\$ 298,933
6-Year Avg	\$ 98,079	\$ 211,044	\$ 309,123
4-Year Avg	\$ 100,000	\$ 204,647	\$ 304,647

** In 2009-10, only \$43,388 of the supplemental funds came from the General fund, because an additional \$66,611 in federal stimulus funds (ARRA), was available for the human services grants.*

*** Only \$78K in General funds was needed to fund all the grants at the amounts committed the prior year (2010 was the 2nd year of 2-year cycle) due to approximately \$31K more in CDBG funds compared to 2009.*