

Comparison of Housing Mitigation Fees Due on Sample Projects at Various Fee Rates

Project Examples	Total of All Other City Fees	Current HMF	Scenario A HMF	Scenario B HMF	Alternative 2 HMF	Alternative 3 HMF
<i>Rate/SF (Office / Retail / Lodging)</i>	<i>n/a</i>	<i>\$9.49 (limited application)</i>	<i>\$10* / \$10* / \$6*</i>	<i>\$20 / \$20 / \$20</i>	<i>\$12* / \$6 / \$6</i>	<i>\$15* / \$7.50 / \$7.50</i>
Office/R&D in 0.35 FAR Zone (73,400 nn SF, 0.5 FAR)	\$562,000	\$410,000	\$612,000	\$1,474,000	\$734,000	\$913,500
Office/R&D in 0.5 FAR Zone (370,000 nn SF, 0.8 FAR)	\$5,503,000	\$1,860,000	\$3,575,000	\$7,400,000	\$4,290,000	\$5,362,500
Hotel (57,800 nn SF)	\$590,000	\$ -	\$272,000	\$1,156,000	\$347,000	\$433,500
Retail (35,000 nn SF)	\$319,000	\$ -	\$225,000	\$700,000	\$210,000	\$262,500

* 50% discount for first 25,000 SF of project

Percent Change from Current HMF

Project Examples	Current HMF	Scenario A HMF	Scenario B HMF	Alternative 2 HMF	Alternative 3 HMF
<i>Rate/SF (Office / Retail / Lodging)</i>	<i>\$9.49 (limited application)</i>	<i>\$10* / \$10* / \$6*</i>	<i>\$20 / \$20 / \$20</i>	<i>\$12* / \$6 / \$6</i>	<i>\$15* / \$7.50 / \$7.50</i>
Office/R&D in 0.35 FAR Zone (73,400 nn SF, 0.5 FAR)	\$410,000	+49%	+260%	+79%	+123%
Office/R&D in 0.5 FAR Zone (370,000 nn SF, 0.8 FAR)	\$1,860,000	+92%	+298%	+131%	+188%

Percent change not calculated for retail and lodging, which are not currently subject to HMF (zero denominator).

Percent change from current fee will vary by project depending on square footage and FAR.