

SCENARIO A:
General Fund (GF) Group

ATTACHMENT 3

General Fund Group **Scenario A:** Provide higher percentage of requested funds to higher-scoring agencies, with some adjustments to reflect current year funding levels.

Gen Fund Applicant	Program	Scoring Committee Recommendation	Amount Requested	Shortfall	Avg Score	Current FY Human Services Grant Am't	Other Current FY City Funding	Recmdd Amt - Current Year HS Funding
The Health Trust	Meals on Wheels	\$ 16,000	\$ 20,000	\$ (4,000)	87	\$ 10,300	\$ -	\$ 5,700
SALA	Legal Assistance for Sunnyvale Elders	\$ 10,000	\$ 10,000	\$ -	86	\$ 9,800	\$ -	\$ 200
Friends for Youth	Mentoring for Sunnyvale Youth	\$ 15,000	\$ 24,232	\$ (9,232)	84	\$0: Did not apply last cycle	\$ -	\$ 15,000
Catholic Charities of Santa Clara County	Day Break Adult Day Care / Respite Program	\$ 10,000	\$ 15,000	\$ (5,000)	84	\$ 10,300	\$ -	\$ (300)
Abilities United	Services for Disabled Adults	\$ 10,000	\$ 12,128	\$ (2,128)	83	\$ 10,300	\$ -	\$ (300)
West Valley Community Services	Outreach / Case Management for Homeless Clients	\$ 10,000	\$ 15,000	\$ (5,000)	79	\$ 9,800	\$ -	\$ 200
Silicon Valley Independent Living Center	Housing and Emergency Services for Persons with Disabilities	\$ 10,000	\$ 24,434	\$ (14,434)	77	\$ 9,800	\$ -	\$ 200
Family & Children Services of Silicon Valley	Youth Counseling	\$ 14,000	\$ 24,739	\$ (10,739)	76	\$ 17,700	\$ -	\$ (3,700)
Catholic Charities of Santa Clara County	Long-Term Care Ombudsman	\$ 10,000	\$ 12,000	\$ (2,000)	74	\$ 10,300	\$ -	\$ (300)
Friends of Vision Literacy	English Language Development Class	\$ 10,000	\$ 24,500	\$ (14,500)	74	\$ 9,800	\$ -	\$ 200
Healthier Kids Foundation of Santa Clara County	Vision Screening in Elementary Schools	\$ -	\$ 14,000	\$ (14,000)	70	\$13,700 (different program, same applicant)	\$ -	\$ -
Live Oak Adult Day Services	Adult Day Care (Cupertino site)	\$ -	\$ 15,000	\$ (15,000)	70	\$ 9,800	\$ -	\$ (9,800)
Habitat for Humanity	Financial Counseling	\$ -	\$ 14,000	\$ (14,000)	68	\$ -	\$ -	\$ -
Maitri	Maitri Legal Advocacy	\$ -	\$ 16,000	\$ (16,000)	65	\$ -	\$ -	\$ -
Total GF Recommended		\$ 115,000	\$ 241,033	\$ (126,033)				
Total GF Available		\$ 115,000						