

SCENARIO B:
CDBG Group

ATTACHMENT 4

SCENARIO B

Provide minimum grant amount to all proposals, until funding runs out, and distribute excess (\$40,000) between top two high-scoring/high need proposals.

CDBG Group								
CDBG Applicant	Program	Scoring Committee Recommendation	Amount Requested	Shortfall	Avg Score	Current FY CDBG Human Services Grant Am't	Other Current FY City Funding	Recmdded Amt - Current Year HS Funding
Sunnyvale Community Services	Brown Bag Food Program	\$ 50,000	\$ 75,000	\$ (25,000)	92	\$ 74,600	\$ -	\$ (24,600)
InnVision Shelter Network	Emergency & Transitional Shelter	\$ 40,000	\$ 75,000	\$ (35,000)	79	\$ -	\$ -	\$ 40,000
YWCA of Silicon Valley	Domestic Violence Support Network	\$ 25,000	\$ 25,000	\$ -	79	\$ 15,200	\$ -	\$ 9,800
Bill Wilson Center	Family & Individual Counseling	\$ 25,000	\$ 35,000	\$ (10,000)	77	\$ 17,100	\$ -	\$ 7,900
MayView Community Health Center	Primary Health Care & Disease Prevention	\$ 25,000	\$ 25,000	\$ -	76	\$ 15,200	\$ -	\$ 9,800
Law Foundation of Silicon Valley	Fair Housing Services	CDBG Admin: \$20K	\$ 30,000	\$ (10,000)	75	\$ -	\$19,300 in CDBG Admin	\$ -
First United Methodist Church of Sunnyvale	Sunnyvale Senior Nutrition	\$ 25,000	\$ 27,122	\$ (2,122)	73	\$ 13,700	\$ -	\$ 11,300
Project Sentinel Inc.	Landlord-Tenant Counseling, Dispute Resolution	\$ 25,000	\$ 50,000	\$ (25,000)	71	\$ -	\$45K in GF (budget supplement)	\$ 25,000
Total CDBG Public Services (PS) Funds Recommended		\$ 215,000	\$ 342,122	\$ (107,122)				
Total CDBG PS Funds Available		\$ 215,000						