

SCENARIO B:  
General Fund Group

ATTACHMENT 5

**General Fund Group**      **SCENARIO B:** Provide minimum amount to proposals in ranked order by score, until funding runs out. Leftover \$5,000 awarded to top-scorer.

Gen Fund Applicant	Program	Scoring Committee Recommendation	Amount Requested	Shortfall	Avg Score	Current FY Human Services Grant Am't	Other Current FY City Funding	Recmdded Amt - Current Year HS Funding
The Health Trust	Meals on Wheels	\$ 15,000	\$ 20,000	\$ (5,000)	87	\$ 10,300	\$ -	\$ 4,700
SALA	Legal Assistance for Sunnyvale Elders	\$ 10,000	\$ 10,000	\$ -	86	\$ 9,800	\$ -	\$ 200
Friends for Youth	Mentoring for Sunnyvale Youth	\$ 10,000	\$ 24,232	\$ (14,232)	84	\$0: Did not apply last cycle	\$ -	\$ 10,000
Catholic Charities of Santa Clara County	Adult Day Care / Respite Program (Sunnyvale site)	\$ 10,000	\$ 15,000	\$ (5,000)	84	\$ 10,300	\$ -	\$ (300)
Abilities United	Services for Disabled Adults	\$ 10,000	\$ 12,128	\$ (2,128)	83	\$ 10,300	\$ -	\$ (300)
West Valley Community Services	Outreach / Case Management for Homeless Clients	\$ 10,000	\$ 15,000	\$ (5,000)	79	\$ 9,800	\$ -	\$ 200
Silicon Valley Independent Living Center	Housing and Emergency Services for Persons with Disabilities	\$ 10,000	\$ 24,434	\$ (14,434)	77	\$ 9,800	\$ -	\$ 200
Family & Children Services of Silicon Valley	Youth Counseling	\$ 10,000	\$ 24,739	\$ (14,739)	76	\$ 17,700	\$ -	\$ (7,700)
Catholic Charities of Santa Clara County	Long-Term Care Ombudsman	\$ 10,000	\$ 12,000	\$ (2,000)	74	\$ 10,300	\$ -	\$ (300)
Friends of Vision Literacy	English Language Development Class	\$ 10,000	\$ 24,500	\$ (14,500)	74	\$ 9,800	\$ -	\$ 200
Healthier Kids Foundation of Santa Clara County	Vision Screening in Elementary Schools	\$ 10,000	\$ 14,000	\$ (4,000)	70	\$13,700 (different program, same applicant)	\$ -	\$ 10,000
Live Oak Adult Day Services	Adult Day Care / Respite Program (Cupertino site)	\$ -	\$ 15,000	\$ (15,000)	70	\$ 9,800	\$ -	\$ (9,800)
Habitat for Humanity	Financial Counseling	\$ -	\$ 14,000	\$ (14,000)	68	\$ -	\$ -	\$ -
Maitri	Maitri Legal Advocacy	\$ -	\$ 16,000	\$ (16,000)	65	\$ -	\$ -	\$ -
<b>Total GF Recommended</b>		<b>\$ 115,000</b>	<b>\$ 241,033</b>	<b>\$ (126,033)</b>				
<b>Total GF Available</b>		<b>\$ 115,000</b>						