

Program Accomplishment Data for Current Human Services Applicants
Based on FY 2013-14 Quarterly and Annual Reports to the City

ATTACHMENT 6

AGENCY	PROGRAM	FY 2013-14 Grant Amount		Unit of Service	Units of Service Provided with Sunnyvale Grant \$		# of Clients Served with Sunnyvale Grant \$		Average Units of Service per Client	Cost per Unit	Cost per Client
		GRANTED	EXPENDED		PROPOSED	ACTUAL	PROPOSED	ACTUAL	Based on Reported Actuals, Sunnyvale-funded units/clients only		
Catholic Charities of Santa Clara County	Long Term Care Ombudsman	\$ 10,500	\$ 10,500	1 Hour of Visitation / Volunteer Training	246	220	316	349	0.6	\$ 48	\$ 30
Friends of Vision Literacy	English Language Development Class	\$ 10,000	\$ 10,000	1-Hour Class Session	80	80	74	74	1.1	\$ 125	\$ 135
Bill Wilson Center	Family & Individual Counseling Services for At-Risk Youth	\$ 17,500	\$ 17,500	1 Hour of Counseling	174	174	32	110	1.6	\$ 101	\$ 159
YWCA of Silicon Valley	Domestic Violence Support Network	\$ 15,500	\$ 15,500	1 Hour of Counseling	176	176	88	88	2.0	\$ 88	\$ 176
SALA	Legal Assistance to Sunnyvale Elders	\$ 10,000	\$ 10,000	1 Hour of Legal Services	130	130	40	44	3.0	\$ 77	\$ 227
MayView Community Health Center	Primary Health Care & Disease Prevention	\$ 15,500	\$ 15,500	1 Primary Care Visit	87	87	32	46	1.9	\$ 178	\$ 337
Project Sentinel Inc.	Landlord-Tenant Counseling & Dispute Resolution	\$ 20,000	\$ 20,000	Mediation Cases	55	55	55	55	1.0	\$ 364	\$ 364
Silicon Valley Independent Living Center	Housing and Emergency Services for Persons with Disabilities	\$ 10,000	\$ 10,000	1 Hour of Services	250	250	25	25	10.0	\$ 40	\$ 400
First United Methodist Church of Sunnyvale	Sunnyvale Senior Nutrition Program	\$ 14,000	\$ 14,000	1 Hot Lunch	2,253	2,253	27	27	83.4	\$ 6	\$ 519
Sunnyvale Community Services	Year-Round Food Program	\$ 76,000	\$ 76,000	1 Bag of Food	1,728	1,728	140	140	12.3	\$ 44	\$ 543
West Valley Community Services	Haven to Home	\$ 10,000	\$ 10,000	1 Hour of Case Mgt.	50	50	15	15	3.3	\$ 200	\$ 667
Family & Children Services of Silicon Valley	Family & Individual Counseling at CNC	\$ 18,000	\$ 18,000	1 Hour of Counseling	190	190	19	19	10.0	\$ 95	\$ 947
Healthier Kids Foundation of Santa Clara County	Insurance Coverage for Uninsured Kids	\$ 14,000	\$ 14,000	1 Month of Insurance Coverage	168	168	14	14	12.0	\$ 83	\$ 1,000
Law Foundation of Silicon Valley	Sunnyvale Fair Housing Services	\$ 19,300	\$ 19,300	Cases (Investigation or legal representation)	13	13	21	19	0.7	\$ 1,485	\$ 1,016
The Health Trust	Meals on Wheels	\$ 10,500	\$ 10,500	1 Meal Delivered	1,400	1,400	7	9	155.6	\$ 8	\$ 1,167
Live Oak Adult Day Services	Adult Day Care / Respite, Cupertino Site	\$ 10,000	\$ 10,000	8 Hours of Elder Care	60	60	4	4	15.0	\$ 167	\$ 2,500
Abilities United	Adult Services	\$ 10,500	\$ 10,500	1 Hour of Services	302	302	2	2	151.0	\$ 35	\$ 5,250
Catholic Charities of Santa Clara County	Adult Day Care / Respite, Sunnyvale Site (DayBreak)	\$ 10,500	\$ 10,500	8 Hours of Elder Care	50	50	2	2	25.0	\$ 210	\$ 5,250

Note: Two of the listed programs, Fair Housing and Tenant/Landlord Services, did not receive human services grants in FY 13-14, but they received City funding through administrative contracts. They are included here because they applied for human services funding this year, and similar performance data was available for their programs through their reporting and invoicing under those City contracts.

Accomplishments data was not available for new applicants which have not received prior City funding for human services: Maitri, InnVision/Shelter Network, and Habitat for Humanity