

SCENARIO A

Provide larger percentage of requested amount to top-scoring proposals, minimum to next several proposals in order of ranking, until funding runs out.

CDBG Group								
CDBG Applicant	Program	Staff Recommendation	Amount Requested	Shortfall	Avg Score	Current FY CDBG Human Services Grant Am't	Other Current FY City Funding	Recmdded Amt - Current Year HS Funding
Sunnyvale Community Services	Brown Bag Food Program	\$ 75,000	\$ 75,000	\$ -	92	\$ 74,600	\$ -	\$ 400
InnVision Shelter Network	Emergency & Transitional Shelter	\$ 50,000	\$ 75,000	\$ (25,000)	79	\$ -	\$ -	\$ 50,000
YWCA of Silicon Valley	Domestic Violence Support Network	\$ 25,000	\$ 25,000	\$ -	79	\$ 15,200	\$ -	\$ 9,800
Bill Wilson Center	Family & Individual Counseling	\$ 25,000	\$ 35,000	\$ (10,000)	77	\$ 17,100	\$ -	\$ 7,900
MayView Community Health Center	Primary Health Care & Disease Prevention	\$ 25,000	\$ 25,000	\$ -	76	\$ 15,200	\$ -	\$ 9,800
Law Foundation of Silicon Valley	Fair Housing Services	CDBG Admin: \$20K	\$ 30,000	\$ (10,000)	75	\$ -	\$19,300 in CDBG Admin	\$ -
First United Methodist Church of Sunnyvale	Sunnyvale Senior Nutrition	\$ 15,000	\$ 27,122	\$ (12,122)	73	\$ 13,700	\$ -	\$ 1,300
Project Sentinel Inc.	Landlord-Tenant Counseling, Dispute Resolution	\$ -	\$ 50,000	\$ (50,000)	71	\$ -	\$45K in GF (budget supplement)	\$ -
Total CDBG Public Services (PS) Funds Recommended		\$ 200,000	\$ 342,122	\$ (107,122)				
Total CDBG PS Funds Available		\$ 215,000						