

RESOLUTION NO. ____-15

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
SUNNYVALE ESTABLISHING RATES AND CHARGES FOR
WATER, WASTEWATER, AND SOLID WASTE SERVICES FOR
FISCAL YEAR 2015/2016 AND REPEALING ALL RESOLUTIONS
OR PORTIONS THEREOF INCONSISTENT HEREWITH**

WHEREAS, the City Council is empowered to impose reasonable rates and charges for municipal services; and

WHEREAS, the rates and charges are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels; and

WHEREAS, pursuant to Section 5473 of the Health and Safety Code and Section 12.16.020 of the Sunnyvale Municipal code, the city of Sunnyvale elects to have the sewer service charges for premises outside the City limits for fiscal year 2015/2016 collected on the tax roll of the County of Santa Clara, State of California, in the manner provided pursuant to Sections 5473 through 5473.11 of the Health and Safety Code; and

WHEREAS, the City Council finds that the City Manager has caused a report to be prepared and filed with the Office of the City Clerk on _____, 2015, pursuant to Section 5473 of the Health and Safety code; and

WHEREAS, on Tuesday, _____, 2015, at 7:00 p.m., in the Council Chambers, located at 456 W. Olive Avenue, Sunnyvale, California, a public hearing was held on the report;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE that:

SECTION 1. WATER, WASTEWATER, AND SOLID WASTE SERVICES WITHIN CITY LIMITS (Sunnyvale Municipal Code Chapters 12.16, 12.24, 8.16.) Water, wastewater, and solid waste services sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified in the attached Exhibit A.

SECTION 2. WATER OUTSIDE CITY LIMITS. The charges for all water delivered through water meters to consumers outside the corporate limits of the City shall be the same as the charges set forth in Section 1.

SECTION 3. WATER PASSTHROUGH CHARGES. In the event that the City of Sunnyvale's water suppliers adopt a mid-year rate increase, those costs will be passed on to customers by the following formula: total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of

wholesale water for the remainder of the fiscal year. The percentage increase determined by this calculation will be applied to utility bills as a surcharge for each unit of water used for the balance of the fiscal year (ending June 30, 2016).

SECTION 4. WASTEWATER OUTSIDE CITY LIMITS. The charges for all wastewater service for property located outside the City limits shall be the same as the charges set forth in Section 1 plus a one percent administrative charge for placing the charges on the tax roll.

SECTION 5. UNPAID WASTEWATER SERVICE CHARGES. If the wastewater service charges for property located outside the City limits are unpaid and become delinquent on the dates specified in Sections 2617 and 2618 of the Revenue and Taxation Code, or as amended, delinquency penalties shall apply at the same rate and manner and be collected at the same time as are delinquency penalties on general taxes for the City of Sunnyvale.

SECTION 6. EFFECTIVE DATES. This resolution shall be effective upon adoption and all rates will become effective on July 1, 2015.

SECTION 7. ENVIRONMENTAL FINDINGS. The City Council finds that adoption of this resolution is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and CEQA Guideline 15273 because it involves the approval of rates for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels. s.

Adopted by the City Council at a regular meeting held on _____, 2015, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:
RECUSAL
:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM

City Attorney

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

**Charge
Code** **Object
Level 3** **Title
(Obj. Lvl. 3)**

Section 1.01 - Water Service Fees

Service Charges: The service charges for each customer class who are billed monthly and bi-monthly shall be based on meter size. In mobile home developments where dwelling units are served by individual public meters, and not by a master meter, the single-family residential water service rate shall apply.

799918 3055 Water Meter Use Fees

Meter Size	Single-Family		Multi-Family/Mobile Home		Commercial		Landscape		Fire Line	
	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly
5/8" x 3/4"	\$9.40	\$18.80	\$10.73	\$21.46	\$11.04	\$22.08	\$9.40	\$18.80		
3/4"	\$11.93	\$23.86	\$13.91	\$27.82	\$14.32	\$28.64	\$11.93	\$23.86		
1"	\$16.92	\$33.84	\$20.33	\$40.66	\$20.90	\$41.80	\$16.92	\$33.84		
1-1/2"	\$29.44	\$58.88	\$36.42	\$72.84	\$37.46	\$74.92	\$29.44	\$58.88		
2"	\$44.45	\$88.90	\$57.26	\$114.52	\$57.26	\$114.52	\$44.45	\$88.90		
3"	N/A	N/A	\$110.15	\$220.30	\$110.15	\$220.30	\$84.46	\$168.92		
4"	N/A	N/A	\$169.62	\$339.24	\$169.62	\$339.24	\$129.46	\$258.92		
6"	N/A	N/A	\$334.86	\$669.72	\$334.86	\$669.72	\$254.50	\$509.00		
8"	N/A	N/A	\$533.11	\$1,066.22	\$533.11	\$1,066.22	\$404.54	\$809.08		
10"	N/A	N/A	\$764.40	\$1,528.80	\$764.40	\$1,528.80	N/A	N/A		
12"	N/A	N/A	\$1,491.31	\$2,982.62	\$1,449.50	\$2,899.00	N/A	N/A		
Under 4"									\$10.36	\$20.72
4" and Over									\$24.19	\$48.38

Section 1.02 - Water Within City Limits

Water sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified. All users shall pay a water charge for each one-hundred cubic feet (equal to 748 gallons), or part thereof, of water as follows. In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

799918 3056 Water Sales - Metered

Customer Class	Tiered Rate Thresholds (CCF)				Volume Rates by Tier (per CCF)			
	Tier 1	Tier 2	Tier 3	Tier 4	Tier 1	Tier 2	Tier 3	Tier 4
Residential								
Monthly	0-4	5-15	16-45	46 +	\$2.76	\$4.87	\$7.02	\$9.13
Bi-monthly	0-8	9-30	31-90	91 +	\$2.76	\$4.87	\$7.02	\$9.13
Commercial								
Monthly	0-6	7-2500	2501 +	N/A	\$2.76	\$4.87	\$7.02	N/A
Bi-Monthly	0-12	13-5000	5001 +	N/A	\$2.76	\$4.87	\$7.02	N/A

	Rate per CCF
Landscape	\$5.80
Agricultural	\$2.76
Institutional	\$2.76
Recycled Water	
Landscape	\$5.23
Institutional	\$2.48

	Rate per CCF
Water lost due to leaks	\$3.35

In the event that the City's wholesale water providers increase their rates during the year, a pass-through surcharge will be assessed. The formula for the surcharge is as follows: Total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of wholesale water for the remainder of the fiscal year. The percentage determined by this calculation will be applied to each unit of water used for the balance of the fiscal year.

Section 1.03 - Water Outside the City Limits

The charges for all water, except reclaimed water, delivered through water meters to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.01 and 1.02.

799918 3056 Water Sales - Metered

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

	Charge Code	Object Level 3	Title (Obj. Lvl. 3)
Section 1.04 - Residential Wastewater Fees	799921	3066	City Wastewater Fees

The monthly rate for wastewater service for residential users shall be the following charge for each dwelling unit.

Customer Class		
	Monthly	Bi-monthly
Single-Family	\$39.71	\$79.42
All other residential	\$25.63	\$51.26

Section 1.05 - Commercial Wastewater Fees	799921	3066	City Wastewater Fees
--	--------	------	----------------------

The monthly rate for wastewater service for each commercial user shall be the following charge for each one hundred (100) cubic feet or fraction thereof of sanitary sewage and waste discharge from the premises.

Customer Class	Per 100 cubic feet
Low Strength	\$3.54
Standard Strength	\$3.92
High Strength	\$6.70

Section 1.06 - Significant Industrial User Wastewater Charges	799921	3066	City Wastewater Fees
--	--------	------	----------------------

The monthly rate for wastewater service for all significant industrial users for each one hundred (100) cubic feet or fraction thereof, of sanitary sewage and waste discharge from the premises shall be the annual total flow in hundred cubic feet divided into the sum of the following:

Wastewater Characteristics	
Per 1,000,000 gallons of sewage discharged	\$3,703.44
Per 1,000 pounds of "suspended solids" discharged	\$1,347.81
Per 1,000 pounds of total organic carbon discharged	\$1,747.90
Per 1,000 pounds of ammonia nitrogen discharged	\$5,318.70

The monthly rate shall not be less than the Standard Strength rate for commercial premises.

Section 1.07 - Wastewater Outside the City Limits	799921	3066	City Wastewater Fees
--	--------	------	----------------------

The charges for all wastewater services provided to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.04, 1.05 and 1.06.

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

Charge Object Title
Code Level 3 (Obj. Lvl. 3)

Section 1.08 Collection and Disposal Within the City Limits

799924 3061 Refuse Service Fees

Single and Multi-Family Residential Cart Service Rates

Monthly rate for each living unit for one day a week collection service. Single-Family Rates apply to one to three units. Multi-family apply to 4 units or more. Street curb collection station. Single-Family Rear Yard collection service available for qualifying disabled customers only. One no charge cart exchange per calendar year. Limit of one cart for each living unit provided by franchise holder. Fees for Single-Family and Mobile Home rates include recycling and yard waste services. Fees for Multi-Family customers include multi-family recycling service. Multi-family dwellings must pay the minimum charge for each dwelling unit.

Cart Size	Single-Family		Mobile Home		Multi-Family Curbside		Multi-Family Rear Yard	
	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly
Minimum Charge per Unit	\$36.94	\$73.88	\$28.73	\$57.46	\$42.82	\$85.64	\$55.10	\$110.20
35-gallon cart	\$36.94	\$73.88	\$28.73	\$57.46	\$35.64	\$71.28	\$47.92	\$95.84
65-gallon cart	\$44.12	\$88.24	\$35.91	\$71.82	\$42.82	\$85.64	\$55.10	\$110.20
95-gallon cart	\$51.30	\$102.60	\$43.09	\$86.18	\$50.00	\$100.00	\$62.28	\$124.56

Commercial Cart Service Rates

799924 3061 Refuse Service Fees

Monthly rate for collection services. Carts provided by franchise holder. Two cart limit.

Cart Size	1x/week		2x/week		3x/week		4x/week		5x/week	
	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart
Minimum Charge per Unit	\$36.94									
35-gallon cart	\$36.94	\$14.24	\$55.34	\$19.03	\$73.74	\$28.55	\$92.14	\$38.07	\$110.54	\$47.58
65-gallon cart	\$44.12	\$21.42	\$69.70	\$33.40	\$95.28	\$50.09	\$120.86	\$66.79	\$146.44	\$83.49
95-gallon cart	\$51.30	\$28.60	\$84.07	\$47.76	\$116.83	\$71.64	\$149.59	\$95.52	\$182.35	\$119.40
Commercial Cart Deposit	\$50.00									

Extra Garbage Tag	\$ 6.00 (all customer classes)
Cart Exchange Fee	\$ 20.00 (all customer classes)

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

Charge Code	Object Level 3	Title (Obj. Lvl. 3)
799924	3061	Refuse Service Fees

Commercial/Multi-Family Bin Service Rates

Monthly rate for customer or company provided containers. Lock service fees monthly in addition to collection charges.

8-cubic yard containers containing only clean asphalt and concrete with no rebar are eligible for a credit of \$96.09.

15, 20, and 30-cubic yard on-call containers are available for general debris, and source separated clean wood, clean green waste and compost.

Bin Size	Monthly Rental	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week	On-call
1-Cubic Yard	\$17.08	\$145.95	\$291.91	\$437.86	\$583.81	\$729.77	\$875.72	\$130.10
1.5-Cubic Yard	\$17.33	\$202.47	\$404.93	\$607.40	\$809.87	\$1,012.33	\$1,214.80	\$141.81
2-Cubic Yard	\$17.88	\$258.98	\$517.96	\$776.94	\$1,035.92	\$1,294.90	\$1,553.88	\$153.52
3-Cubic Yard	\$18.42	\$372.01	\$744.02	\$1,116.03	\$1,488.03	\$1,860.04	\$2,232.05	\$176.94
4-Cubic Yard	\$19.03	\$485.04	\$970.07	\$1,455.11	\$1,940.14	\$2,425.18	\$2,910.22	\$200.36
6-Cubic Yard	\$20.51	\$708.74	\$1,417.48	\$2,126.22	\$2,834.96	\$3,543.70	\$4,252.44	\$247.20
8-Cubic Yard	\$29.99	N/A	N/A	N/A	N/A	N/A	N/A	\$521.70
15-Cubic Yard	\$34.95	\$2,260.68	\$4,521.36	\$6,782.05	\$9,042.73	\$11,303.41	N/A	\$521.70
20-Cubic Yard	\$40.74	\$2,774.93	\$5,549.85	\$8,324.78	\$11,099.71	\$13,874.64	N/A	\$640.37
30-Cubic Yard	\$52.31	\$3,803.42	\$7,606.83	\$11,410.25	\$15,213.67	\$19,017.08	N/A	\$877.72
Lock Service Fees		\$5.13	\$10.26	\$15.39	\$20.52	\$25.66	\$30.79	
Lock Installation Fee		\$294.01						

Push Out Service Fees

Monthly rate for collection services requiring container push out.

799924	3061	Refuse Service Fees
--------	------	---------------------

Bin Size	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
1-Cubic Yard	\$14.11	\$28.22	\$42.33	\$56.44	\$70.55	\$84.66
1.5-Cubic Yard	\$14.11	\$28.22	\$42.33	\$56.44	\$70.55	\$84.66
2-Cubic Yard	\$14.11	\$28.22	\$42.33	\$56.44	\$70.55	\$84.66
3-Cubic Yard	\$22.58	\$45.16	\$67.74	\$90.32	\$112.90	\$135.48
4-Cubic Yard	\$28.22	\$56.44	\$84.66	\$112.88	\$141.10	\$169.32

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

Charge Code	Object Level 3	Title (Obj. Lvl. 3)
799924	3061	Refuse Service Fees

Compacted Garbage Service Fees

Monthly rates for collection services. Rates for unlisted sizes shall be calculated based on the cost of providing service.

Compactor Size	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week	On-call
1.5-Cubic Yard	\$249.23	\$498.46	\$747.70	\$996.93	\$1,246.16	\$1,495.39	\$168.70
2-Cubic Yard	\$321.33	\$642.67	\$964.00	\$1,285.34	\$1,606.67	\$1,928.01	\$189.38
2.5-Cubic Yard	N/A	\$853.37	\$1,280.05	N/A	N/A	N/A	\$210.05
3-Cubic Yard	\$465.54	\$931.08	\$1,396.62	\$1,862.16	\$2,327.70	\$2,793.24	\$230.73
4-Cubic Yard	\$609.74	\$1,219.49	\$1,829.23	\$2,438.98	\$3,048.72	\$3,658.46	\$272.07
6-Cubic Yard	\$895.80	\$1,791.60	\$2,687.40	\$3,583.21	\$4,479.01	\$5,374.81	\$354.77
7-Cubic Yard	\$1,878.42	\$3,756.85	\$5,635.27	\$7,513.70	\$9,392.12	\$11,270.54	\$433.49
10-Cubic Yard	\$2,399.88	\$4,799.76	\$7,199.64	\$9,599.53	\$11,999.41	\$14,399.29	\$553.84
15-Cubic Yard	\$3,268.98	\$6,537.96	\$9,806.93	\$13,075.91	\$16,344.89	\$19,613.87	\$754.40
16-Cubic Yard	\$3,442.80	\$6,885.59	\$10,328.39	\$13,771.19	\$17,213.98	\$20,656.78	\$794.52
18-Cubic Yard	N/A	N/A	N/A	N/A	N/A	N/A	\$874.75
20-Cubic Yard	\$4,138.07	\$8,276.15	\$12,414.22	\$16,552.29	\$20,690.37	\$24,828.44	\$954.97
25-Cubic Yard	\$5,007.17	\$10,014.34	\$15,021.51	\$20,028.68	\$25,035.85	\$30,043.02	\$1,155.54
27-Cubic Yard	\$5,354.81	\$10,709.62	\$16,064.42	\$21,419.23	\$26,774.04	\$32,128.85	\$1,235.77
28-Cubic Yard	\$5,528.63	\$11,057.25	\$16,585.88	\$22,114.51	\$27,643.14	\$33,171.76	\$1,275.88
29-Cubic Yard	\$5,702.45	\$11,404.89	\$17,107.34	\$22,809.79	\$28,512.23	\$34,214.68	\$1,316.00
30-Cubic Yard	\$5,876.27	\$11,752.53	\$17,628.80	\$23,505.06	\$29,381.33	\$35,257.60	\$1,356.11
31-Cubic Yard	\$6,050.09	\$12,100.17	\$18,150.26	\$24,200.34	\$30,250.43	\$36,300.51	\$1,396.22
32-Cubic Yard	\$6,223.90	\$12,447.81	\$18,671.71	\$24,895.62	\$31,119.52	\$37,343.43	\$1,436.34
34-Cubic Yard	\$6,571.54	\$13,143.09	\$19,714.63	\$26,286.17	\$32,857.71	\$39,429.26	\$1,516.56
35-Cubic Yard	\$6,745.36	\$13,490.72	\$20,236.09	\$26,981.45	\$33,726.81	\$40,472.17	\$1,556.68
36-Cubic Yard	\$6,919.18	\$13,838.36	\$20,757.54	\$27,676.72	\$34,595.91	\$41,515.09	\$1,596.79
38-Cubic Yard	\$7,266.82	\$14,533.64	\$21,800.46	\$29,067.28	\$36,334.10	\$43,600.92	\$1,677.02
40-Cubic Yard	\$7,614.46	\$15,228.92	\$22,843.37	\$30,457.83	\$38,072.29	\$45,686.75	\$1,757.25
42-Cubic Yard	\$7,962.10	\$15,924.19	\$23,886.29	\$31,848.39	\$39,810.48	\$47,772.58	\$1,837.47
45-Cubic Yard	\$8,483.55	\$16,967.11	\$25,450.66	\$33,934.22	\$42,417.77	\$50,901.32	\$1,957.81

**CITY OF SUNNYVALE
FISCAL YEAR 2015/16
PROPOSED UTILITY FEE SCHEDULE**

			Charge Code	Object Level 3	Title (Obj. Lvl. 3)
Special On-Call Service					
Service available to any customer utilizing containers supplied by the user or franchise holder and applies to service in addition to regularly scheduled pick ups. Labor rates are per quarter hour on the job site.					
Truck and Driver	\$106.68				
Each additional personnel unit	\$81.62				
Fee per cubic yard or fraction thereof	\$23.42				
Return Trip Fee					
For truck and driver to return to location to provide service due to blocked access, overloaded bin, etc.					
Truck and Driver	\$106.68				
Maintenance of Containers Supplied by Franchise Holder					
Standard containers supplied by the franchise holder may require cleaning and/or painting as ordered by the health department or due to damage. Fee is based on the actual cost of cleaner and/or painting provided.					
Commercial Corrugated Cardboard Collection Monthly Fee for Service					
3-Cubic Yard Bin Rental	\$18.42				
6-Cubic Yard Bin Rental	\$20.51				
30-Cubic Yard Bin Rental	\$52.31				