

## **Staff Reports**

*Public Hearing/General Business 2*

### **Utility Bill Stuffer**

The utility bill stuffer is still with the print shop but will be released with the July/August bill. The final stuffer approved by the City will be routed at June's BPAC meeting.

*Public Hearing/General Business 3*

### **Study and Budget Issues Brainstorming**

The Study and Budget Issues process is an annual City procedure for planning the consideration of important issues. The City Council, after receiving input on issues of importance from a number of sources including commissions, committees, staff, and the general public, holds a Study/Budget Issues Workshop. This workshop is a ranking exercise of all of the issues submitted for consideration. From this exercise, staff gains an understanding of the Council's priority issues for the following fiscal year, and future years to come. Staff then develops a realistic work plan for addressing the identified issues. Budget issues, essentially expenditure requests, are either considered for inclusion in the budget or dropped.

Staff recommends that the BPAC discuss potential 2016 study and budget issues.