

## RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY  
OF SUNNYVALE ESTABLISHING THE APPROPRIATIONS  
LIMIT FOR FISCAL YEAR 2015-2016 PURSUANT TO  
ARTICLE XIII-B OF THE CALIFORNIA CONSTITUTION**

WHEREAS, Article XIII B of the California Constitution (enacted with the passage of Proposition 4 in 1979; with modifications under Proposition 111, passed by the voters of California in June 1990; and implemented by California Government Code Sections 7900 and following), specifies that appropriations of governmental entities may increase by an amount adjusted by the cost of living and change in population from the prior year; and

WHEREAS, California Government Code Section 7910 provides for the annual establishment by local jurisdictions of their appropriations limit for each fiscal year, and further provides that upon establishment of such appropriations limit any judicial action or proceeding to attack, review, set aside, void, or annul such action by the City Council must be commenced within forty-five (45) days of the effective date of the resolution establishing the appropriations limit; and

WHEREAS, pursuant to Government Code Section 7910, in Report to Council ("RTC") No.15-0303, June 9, 2015, the Director of Finance has computed the appropriations limit applicable to the City of Sunnyvale for the fiscal year 2015-2016 and transmitted the same to the City Council in RTC 15-0304, dated June 23, 2015; and

WHEREAS, documentation used in determining the appropriations limit has been made available to the public for a period of not less than fifteen (15) days prior to City Council consideration of this resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE AS FOLLOWS:

1. Pursuant to the appropriations limit formula set forth by Government Code Sections 7900-7913, the City Council does hereby establish the appropriations limit for fiscal year 2015-2016 for the City of Sunnyvale as \$197,114,763, as documented in Exhibit A, attached hereto and incorporated herein by reference as though fully set forth.
2. Pursuant to Government Code Section 7910, no judicial action or proceeding to attack, review, set aside, void, or annul the action of the City Council in establishing the appropriations limit for fiscal year 2015-2016 shall be brought unless such action or proceeding shall have been commenced within forty-five (45) days of the date of adoption of this resolution.

Adopted by the City Council at a regular meeting held on \_\_\_\_\_, 2015, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL:

ATTEST:

APPROVED:

\_\_\_\_\_  
City Clerk  
(SEAL)

\_\_\_\_\_  
Mayor

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney

## **EXHIBIT A**

### **CITY OF SUNNYVALE APPROPRIATIONS LIMIT FY 2015/16 Adopted Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 187,740,565	Prior Year
B. ADJUSTMENT FACTORS		
1. Population	1.0113	State Department of Finance
2. Inflation	1.0382	State Department of Finance
	1.0499	(B1*B2)
<b>Total Adjustment %</b>	0.0499	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 9,374,198	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 9,374,198	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 197,114,763</u></u>	(A+E)

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2015/16 Adopted Budget**

	<u><b>FY 2014/2015</b></u>	<u><b>FY 2015/2016</b></u>
<b>Appropriations:</b>		
035. General Fund	\$ 142,260,151	\$ 140,666,239
070. Housing Fund	1,885,444	6,378,055
071. Home Fund	375,051	1,412,880
110. Community Development Block Grant Fund	1,871,100	1,202,663
141. Park Dedication Fund	670,077	818,930
175. Public Safety Forfeiture Fund	161,686	148,763
190. Police Services Augmentation Fund	229,693	232,230
210. Employment Development Fund	8,435,545	10,500,000
245. Parking District Fund	120,459	328,576
280. Gas Tax Fund	2,173,878	2,339,920
290. VRF Local Road Improvement Fund	-	48,748
295. Youth and Neighborhood Services Fund	745,350	763,619
385. Capital Projects Fund	14,818,729	6,895,441
610. Infrastructure Renovation and Replacement Fund	14,717,422	13,228,550
<b>Total Appropriations</b>	<u><b>188,464,585</b></u>	<u><b>184,964,614</b></u>
<b>Appropriation Adjustments:</b>		
Non-Tax Revenues	(88,193,089)	(83,134,086)
Qualified Capital Outlay	<u>(5,049,664)</u>	<u>(2,702,750)</u>
<b>Total Appropriation Adjustments</b>	<u><b>(93,242,753)</b></u>	<u><b>(85,836,836)</b></u>
<b>Appropriations Subject to Limit</b>	<b>95,221,832</b>	<b>99,127,778</b>
Growth Rate Factor	<u>1.0127</u>	<u>1.0499</u>
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>187,740,565</u>	<u>197,114,763</u>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<u><u><b>\$ 92,518,733</b></u></u>	<u><u><b>\$ 97,986,985</b></u></u>

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2015/16 Adopted Budget**

	<u>FY 2014/2015</u>	<u>FY 2015/2016</u>
<b>Revenues:</b>		
<b>Tax Revenues:</b>		
Property Tax	\$ 51,931,017	\$ 56,486,758
Sales Tax	31,630,301	33,513,807
Other Taxes	21,992,580	23,473,881
Unrestricted State Subventions	220,400	222,960
Interest Income	683,058	1,153,939
	<u>106,457,356</u>	<u>114,851,345</u>
<b>Total Tax Revenues</b>	<b>106,457,356</b>	<b>114,851,345</b>
<b>Non-Tax Revenues:</b>		
Federal Grants	19,998,788	17,057,274
Restricted State Shared Revenues	3,572,845	3,102,861
State Grants/Reimbursements	367,425	363,063
Other Intergovernmental Contributions	1,831,447	2,442,071
Franchise Fees	6,790,144	6,963,390
Permits and Licenses	1,254,277	1,218,659
Service and Development Fees	27,825,049	26,222,052
Rents and Concessions	2,356,734	2,435,002
Fines and Forfeitures	933,098	962,184
Housing Loan Repayments	517,139	423,130
Miscellaneous	15,315,916	15,255,993
Inter-Fund Loan Repayments	6,864,358	6,272,017
Interest Income	565,869	839,519
	<u>88,193,089</u>	<u>83,557,215</u>
<b>Total Non-Tax Revenues</b>	<b>88,193,089</b>	<b>83,557,215</b>
<b>Total Revenues</b>	<b><u>\$ 194,650,445</u></b>	<b><u>\$ 198,408,560</u></b>