

Proposed Presentation Dates for 2016 Council-ranked Study Issues

Department Line	Start Date <i>If ABT & Bud. Supp. dependent indicate "07-01-14"</i>	Council Meeting Date <i>Council meeting date; Month/Year if unknown; or if ATL & Bud. Supp. Dependent indicate TBD - \$</i>	Council Rank	Number	Title	Study Session Date <i>if applicable</i>	Lead Manager <i>name/phone</i>
Above the Line	2/10/2016	6/14/2016	1	OCM 16-01	Explore Expanding Friendship City Relationship with Iizuka, Japan to a Sister City Relationship		Yvette Blackford 408-730-7475
Above the Line	2/22/2016	6/28/2016	1	CDD 16-13	Solar Access Requirements		Andrew Miner 408-730-7707
Above the Line	10/3/2016	2/28/2017	3	CDD 14-04	Individual Lockable Storage Requirements for Multi-Family Housing		Andrew Miner 408-730-7707
Above the Line	7/1/2016	TBD - \$150,000	2	DPW 16-01	Develop a Vision Zero Plan-Total Elimination of Traffic Fatalities		Shahid Abbas 408-730-7330
Above the Line	7/1/2016	TBD - \$25,000	2	CDD 14-10	Update to the Murphy Avenue Design Guidelines		Andrew Miner 408-730-7707
Above the Line	7/1/2016	TBD - \$500,000	1	DPW 14-13	Scoping of Grade Separations for Caltrain Crossings at Mary Avenue and Sunnyvale Avenue		Shahid Abbas 408-730-7330
Below the Line			4	CDD 16-14	Exploring Options for Establishment of a Plaque Program for Heritage Resources		Andrew Miner 408-730-7707

CONTINUING

Planned Completion Date & Funding Details	Number	Title	Lead Manager	Additional Notes
August 2016	CDD 08-11C	Preparation of Peery Park Specific Plan	Andrew Miner 730-7707	Draft Specific Plan and EIR expected to be issued March 2016. Planned completion of plan in August 2016..
December 2016	CDD 14-09C	Comprehensive Update of the Precise Plan for El Camino Real	Andrew Miner 730-7707	Estimated to be completed in 2016. Work was commenced in early 2015 and a community advisory committee has started meeting to discuss the project.
May 17, 2016	CDD 15-02C	Consider Multi-family Residential Transportation Demand Management Programs	Andrew Miner 730-7707	The contract is signed for the consultant preparing the program and work has commenced. Scheduled for Planning Commission 4/25/16.
March 15, 2016	CDD 15-14C	Evaluate Timing of Park Dedication In-lieu Fee Calculation and Payment	Andrew Miner 730-7707	Scheduled for Planning Commission 2/22/16.

April 5, 2016	OCM 10-04C	Civic Center Buildings: Renovate, Replace, or Relocate?	Kent Steffens 730-7441	In February, 2015, City Council approved a Community Engagement Plan for the Civic Center Project. Since then a series of focus groups, community and commission workshops, and online forums have been held to gather input on the project. City Council has also adopted a Vision Statement, Success Criteria and Needs Assessment for the project. Work will continue into 2016 to refine site planning concepts developed at community workshops held in the fall and additional work is needed to evaluate financing alternatives for the project. For the April 5 City Council meeting, staff intends to present to the City Council polling results for financing the Civic Center.
June 28, 2016	DPW 14-14C	Optimization of Wolfe Road for Neighborhood and Commuters via Reconfiguration and Signalization	Shahid Abbas 730-7330	Multi-Year Capital Improvement Project moving forward. Scheduled for Bicycle and Pedestrian Advisory Commission in May 2016 and City Council in June 2016.
June 14, 2016	DPW 15-09C	Feasibility of Establishing a Park Mitigation Fee for Non-residential Development	Jim Stark 408-730-7596	To be completed in 2016. Currently developing Request for Proposal to hire consultant. Initially scheduled for Parks and Recreation Commission on January 13, 2016 and City Council in February 2016. However, it will be delayed to June 2016 due to staff changes.
March 15, 2016	DPW 15-10C	Relocation of the Butcher House to Heritage Garden Park and Review of the Need for a Retaining Wall	Craig Mobeck 730-7834	Project moving forward with outreach meetings being conducted. Scheduled for Parks and Recreation Commission in March 2016 and City Council in April 2016.
April 19, 2016	DPW 15-03C	Determine Steps to Move Forward to Becoming a Silver Level in the League of American Bicyclists - Bicycle Friendly Communities	Shahid Abbas 408-730-7330	To be completed in 2016. A consultant has been hired and analysis has begun. Scheduled for Bicycle and Pedestrian Advisory Commission in March 2016 and City Council in April 2016.

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