

RESOLUTION NO. _____

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF SUNNYVALE ESTABLISHING RATES AND CHARGES
FOR WATER, WASTEWATER, AND SOLID WASTE
SERVICES FOR FISCAL YEAR 2016/ 2017 AND
REPEALING ALL RESOLUTIONS OR PORTIONS
THEREOF INCONSISTENT HEREWITH**

WHEREAS, the City Council is empowered to impose reasonable rates and charges for municipal services;

WHEREAS, the rates and charges are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels; and

WHEREAS, pursuant to Section 5473 of the Health and Safety Code and Section 12.16.020 of the Sunnyvale Municipal code, the city of Sunnyvale elects to have the sewer service charges for premises outside the City limits for fiscal year 2016/2017 collected on the tax roll of the County of Santa Clara, State of California, in the manner provided pursuant to Sections 5473 through 5473.11 of the Health and Safety Code; and

WHEREAS, the City Council finds that the City Manager has caused a report to be prepared and filed with the Office of the City Clerk on May 6, 2016, pursuant to Section 5473 of the Health and Safety code; and

WHEREAS, on Tuesday, June 21, 2016, at 7:00 p.m., in the Council Chambers, located at 456 W. Olive Avenue, Sunnyvale, California, a public hearing was held on the report;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

SECTION 1. WATER, WASTEWATER, AND SOLID WASTE SERVICES WITHIN CITY LIMITS (Sunnyvale Municipal Code Chapters 12.16, 12.24, 8.16.) Water, wastewater, and solid waste services sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified in the attached Exhibit A.

SECTION 2. WATER OUTSIDE CITY LIMITS. The charges for all water delivered through water meters to consumers outside the corporate limits of the City shall be the same as the charges set forth in Section 1.

SECTION 3. WATER PASSTHROUGH CHARGES. In the event that the City of Sunnyvale's water suppliers adopt a mid-year rate increase, those costs will be passed on to customers by the following formula: total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of wholesale water for the remainder of the fiscal year. The percentage increase determined by this calculation will be applied to utility bills as a surcharge for each unit of water used for the balance of the fiscal year (ending June 30, 2017).

SECTION 4. WASTEWATER OUTSIDE CITY LIMITS. The charges for all wastewater service for property located outside the City limits shall be the same as the charges set forth in Section 1 plus a one percent administrative charge for placing the charges on the tax roll.

SECTION 5. UNPAID WASTEWATER SERVICE CHARGES. If the wastewater service charges for property located outside the City limits are unpaid and become delinquent on the dates specified in Sections 2617 and 2618 of the Revenue and Taxation Code, or as amended, delinquency penalties shall apply at the same rate and manner and be collected at the same time as are delinquency penalties on general taxes for the City of Sunnyvale.

SECTION 6. EFFECTIVE DATES. This resolution shall be effective upon adoption and all rates will become effective on July 1, 2016.

SECTION 7. ENVIRONMENTAL FINDINGS. The City Council finds that adoption of this resolution is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and CEQA Guideline 15273 and further finds that the modifications of the rates contained herein are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects necessary to maintain current service levels; and (5) obtaining funds necessary to maintain intra-city transfers.

Adopted by the City Council at a regular meeting held on _____, 2016, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

RECUSAL

:

ATTEST:

APPROVED:

City Clerk
(SEAL)

Mayor

APPROVED AS TO FORM

City Attorney

EXHIBIT A

CITY OF SUNNYVALE FISCAL YEAR 2016/17 UTILITY FEE SCHEDULE

Section 1.01 - Water Service Fees

Service Charges: The service charges for each customer class who are billed monthly and bi-monthly shall be based on meter size. In mobile home developments where dwelling units are served by individual public meters, and not by a master meter, the single family residential water service rate shall apply.

Meter Size	Single Family		Multi Family/Mobile Home		Commercial		Landscape		Recycled Water		Fire Line	
	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly
5/8" x 3/4"	\$12.01	\$24.02	\$20.12	\$40.24	\$20.12	\$40.24	\$27.93	\$55.86				
3/4"	\$16.93	\$33.86	\$29.09	\$58.18	\$29.09	\$58.18	\$40.80	\$81.60				
1"	\$26.76	\$53.52	\$47.02	\$94.04	\$47.02	\$94.04	\$66.55	\$133.10			\$3.07	\$6.14
1-1/2"	\$51.33	\$102.66	\$91.86	\$183.72	\$91.86	\$183.72	\$130.92	\$261.84	\$45.44	\$90.88	\$3.95	\$7.90
2"	\$80.81	\$161.62	\$145.67	\$291.34	\$145.67	\$291.34	\$208.15	\$416.30	\$72.71	\$145.42	\$5.01	\$10.02
3"			\$289.15	\$578.30	\$289.15	\$578.30	\$414.13	\$828.26	\$145.42	\$290.84	\$8.37	\$16.74
4"			\$450.57	\$901.14	\$450.57	\$901.14	\$645.84	\$1,291.68	\$227.22	\$454.44	\$14.55	\$29.10
6"			\$898.95	\$1,797.90	\$898.95	\$1,797.90	\$1,289.50	\$2,579.00	\$454.44	\$908.88	\$30.46	\$60.92
8"			\$1,437.01	\$2,874.02	\$1,437.01	\$2,874.02	\$2,061.90	\$4,123.80	\$727.10	\$1,454.20	\$51.67	\$103.34
10"			\$3,768.60	\$7,537.20	\$3,768.60	\$7,537.20			\$1,908.64	\$3,817.28	\$79.94	\$159.88

Charge Code	Object Level 3	Title (Obj. Lvl. 3)
799918	3055	Water Meter Use Fees

Section 1.02 - Water Within City Limits

Water sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified. All users shall pay a water charge for each one-hundred cubic feet (equal to 748 gallons), or part thereof, of water as follows. In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

Single Family Residential	Tiered Rate Thresholds (CCF)		Volume Rates by Tier (per CCF)	
	Tier 1	Tier 2	Tier 1	Tier 2
Monthly	0-5	6 +	\$3.75	\$4.58
Bi-monthly	0-10	11 +	\$3.75	\$4.58

	Rate per CCF
Water lost due to leaks	\$3.35

All Other Customer Classes	Rate/CCF
Multi- Family Residential	\$4.14
Mobile Home	\$4.14
Commercial	\$4.14
Landscape	\$4.14
Institutional	\$4.14
Recycled Water	
Landscape	\$3.73
Institutional	\$3.73

799918	3056	Water Sales - Metered
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Section 1.03 - Water Outside the City Limits

The charges for all water, except reclaimed water, delivered through water meters to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.01 and 1.02.

799918	3056	Water Sales - Metered
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Section 1.04 - Tampering with Equipment Prohibited

No person or persons shall, without a written permit from the city, open or in any way tamper with or make any addition or alteration whatever to any street main, service connection, meter, stopcock, valve or aircock connected with the water mains. A charge for associated costs of labor, materials for repair or replacement, as the case may be, plus a 15% administrative charge may be included with the water service bill and collected under the same rules and regulations.

799918	4102	Damage to City Property
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**CITY OF SUNNYVALE
FISCAL YEAR 2016/17
UTILITY FEE SCHEDULE**

Section 1.09 Collection and Disposal Within the City Limits

Single and Multi Family Residential Cart Service Rates

Monthly rate for each living unit for one day a week collection service. Single Family Rates apply to one to three units. Multi-family apply to 4 units or more. Street curb collection station. Single Family Rear Yard collection service available for qualifying disabled customers only. One no charge cart exchange per calendar year. Limit of one cart for each living unit provided by franchise holder. Fees for Single Family and Mobile Home rates include recycling and yard waste services. Fees for Multi-Family customers include multi-family recycling service. Multi-family dwellings with cart service must pay the minimum charge for each dwelling unit.

Cart Size	Single Family		Mobile Home		Multi Family Curbside		Multi Family Rear Yard	
	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly
Minimum Charge per Unit	\$38.23	\$76.46	\$29.74	\$59.48	\$44.32	\$88.64	\$57.03	\$114.06
35-gallon cart	\$38.23	\$76.46	\$29.74	\$59.48	\$36.89	\$73.78	\$49.60	\$99.20
65-gallon cart	\$45.66	\$91.32	\$37.17	\$74.34	\$44.32	\$88.64	\$57.03	\$114.06
95-gallon cart	\$53.10	\$106.20	\$44.60	\$89.20	\$51.75	\$103.50	\$64.46	\$128.92

Single and Multi Family Residential Split Cart Service Rates*

* Provisional rates to allow future implementation of a residential split cart food scraps collection program. Actual rates will not exceed those shown and will only become effective upon City Council approval of a program.

Split carts have two compartments; one side for garbage/refuse and the other side for food scraps. Monthly rate for each living unit for one day a week collection service. Single Family Rates apply to one to three units. Street curb collection station. Single Family Rear Yard collection service available for qualifying disabled customers only. One no charge cart exchange per calendar year. Limit of one cart for each living unit provided by franchise holder. Fees for Single Family and Mobile Home rates include recycling and yard waste services.

Cart Size	Single Family		Mobile Home	
	Monthly	Bi-monthly	Monthly	Bi-monthly
Minimum Charge per Unit	\$39.00	\$78.00	\$30.00	\$60.00
35-gallon cart	\$39.00	\$78.00	\$30.00	\$60.00
65-gallon cart	\$46.00	\$92.00	\$38.00	\$76.00
95-gallon cart	\$54.00	\$108.00	\$45.00	\$90.00

**Charge
Code** **Object
Level 3** **Title
(Obj. Lvl. 3)**

799924 3061 Refuse Service Fees

799924 3061 Refuse Service Fees

**CITY OF SUNNYVALE
FISCAL YEAR 2016/17
UTILITY FEE SCHEDULE**

Charge	Object	Title
<u>Code</u>	<u>Level 3</u>	<u>(Obj. Lvl. 3)</u>
799924	3061	Refuse Service Fees

Commercial Cart Service Rates

Monthly rate for collection services. Carts provided by franchise holder. Two cart limit.

Cart Size	1x/week		2x/week		3x/week		4x/week		5x/week	
	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart
Minimum Charge per Unit	\$38.23									
35-gallon cart	\$38.23	\$14.74	\$57.28	\$19.70	\$76.32	\$29.55	\$95.36	\$39.40	\$114.41	\$49.25
65-gallon cart	\$45.66	\$22.17	\$72.14	\$34.57	\$98.61	\$51.84	\$125.09	\$69.13	\$151.57	\$86.41
95-gallon cart	\$53.10	\$29.60	\$87.01	\$49.43	\$120.92	\$74.15	\$154.83	\$98.86	\$188.73	\$123.58
Commercial Cart Deposit	\$50.00									

Commercial Split Cart Service Rates

* Provisional rates to allow future implementation of a commercial split cart food scraps collection program. Actual rates will not exceed those shown and will only become effective upon City Council approval of a program.

Split carts have two compartments; one side for garbage/refuse and the other side for food scraps. Monthly rate for collection services. Carts provided by franchise holder. Two cart limit.

Cart Size	1x/week		2x/week		3x/week		4x/week		5x/week	
	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart
Minimum Charge per Unit	\$38.23									
35-gallon cart	\$39.00	\$15.00	\$58.00	\$20.00	\$77.00	\$30.00	\$96.00	\$40.00	\$115.00	\$50.00
65-gallon cart	\$46.00	\$23.00	\$73.00	\$35.00	\$99.00	\$52.00	\$126.00	\$70.00	\$152.00	\$87.00
95-gallon cart	\$54.00	\$30.00	\$88.00	\$50.00	\$121.00	\$75.00	\$155.00	\$99.00	\$189.00	\$124.00
Commercial Cart Deposit	\$50.00									

Commercial Food Scraps Cart Service Rates

* Provisional rates for potential commercial food scraps cart collection program.

Monthly rate for collection services. Carts provided by franchise holder. Two cart limit. Weight limits apply and are based on the size of the container.

Cart Size	1x/week		2x/week		3x/week		4x/week		5x/week	
	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart	First Cart	Add'l Cart
Minimum Charge per Unit	\$38.23									
35-gallon cart	\$38.23	\$14.74	\$57.28	\$19.70	\$76.32	\$29.55	\$95.36	\$39.40	\$114.41	\$49.25
65-gallon cart	\$45.66	\$22.17	\$72.14	\$34.57	\$98.61	\$51.84	\$125.09	\$69.13	\$151.57	\$86.41
95-gallon cart	\$53.10	\$29.60	\$87.01	\$49.43	\$120.92	\$74.15	\$154.83	\$98.86	\$188.73	\$123.58
Commercial Cart Deposit	\$50.00									

Extra Garbage Tag	\$ 6.00 (all customer classes)
Cart Exchange Fee	\$ 20.00 (all customer classes)

**CITY OF SUNNYVALE
FISCAL YEAR 2016/17
UTILITY FEE SCHEDULE**

Charge Code	Object Level 3	Title (Obj. Lvl. 3)
799924	3061	Refuse Service Fees

Commercial/Multi-Family Bin Service Rates

Monthly rate for customer or company provided containers. One no charge bin cleaning/repaint per calendar year for company provided containers upon request. Lock service fees monthly in addition to collection charges. 1, 2, 3, 4, and 6 cubic yard containers are available for either refuse or source separated clean green waste.

8-cubic yard containers containing only clean asphalt and concrete with no rebar are eligible for a credit of \$99.45.

15, 20, and 30-cubic yard on-call containers are available for general debris, source separated clean wood, and clean green waste.

Bin Size	Monthly Rental	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week	On-call
1 Cubic Yard	\$17.68	\$151.06	\$302.13	\$453.19	\$604.24	\$755.31	\$906.37	\$134.65
1.5 Cubic Yard	\$17.94	\$209.56	\$419.10	\$628.66	\$838.22	\$1,047.76	\$1,257.32	\$146.77
2 Cubic Yard	\$18.51	\$268.04	\$536.09	\$804.13	\$1,072.18	\$1,340.22	\$1,608.27	\$158.89
3 Cubic Yard	\$19.06	\$385.03	\$770.06	\$1,155.09	\$1,540.11	\$1,925.14	\$2,310.17	\$183.13
4 Cubic Yard	\$19.70	\$502.02	\$1,004.02	\$1,506.04	\$2,008.04	\$2,510.06	\$3,012.08	\$207.37
6 Cubic Yard	\$21.23	\$733.55	\$1,467.09	\$2,200.64	\$2,934.18	\$3,667.73	\$4,401.28	\$255.85
8 Cubic Yard	\$31.04	N/A	N/A	N/A	N/A	N/A	N/A	\$539.96
15 Cubic Yard	\$36.17	\$2,339.80	\$4,679.61	\$7,019.42	\$9,359.23	\$11,699.03	N/A	\$539.96
20 Cubic Yard	\$42.17	\$2,872.05	\$5,744.09	\$8,616.15	\$11,488.20	\$14,360.25	N/A	\$662.78
30 Cubic Yard	\$54.14	\$3,936.54	\$7,873.07	\$11,809.61	\$15,746.15	\$19,682.68	N/A	\$908.44
Lock Service Fees		\$5.31	\$10.62	\$15.93	\$21.24	\$26.56	\$31.87	
Lock Installation Fee		\$304.30						

Commercial Food Scraps Bin Service Rates

Monthly rate for customer or company provided containers. One no charge bin cleaning/repaint per calendar year for company provided containers upon request. Lock service fees monthly in addition to collection charges.

Bin Size	Monthly Rental	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week	On-call
1 Cubic Yard	\$17.68	\$151.05	\$302.13	\$453.19	\$604.24	\$755.31	\$906.37	\$134.65
2 Cubic Yard	\$18.51	\$268.04	\$536.09	\$804.13	\$1,072.18	\$1,340.22	\$1,608.27	\$158.89
3 Cubic Yard	\$19.06	\$385.03	\$770.06	\$1,155.09	\$1,540.11	\$1,925.14	\$2,310.17	\$183.13
Lock Service Fees		\$5.30	\$10.61	\$15.92	\$21.23	\$26.55	\$31.86	
Lock Installation Fee		\$304.30						

Push Out Service Fees

799924	3061	Refuse Service Fees
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Monthly rate for collection services requiring container push out of distances greater than 10 feet. Push out path must be smooth and level (slope ≤ 2%).

Bin Size	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week
1 Cubic Yard	\$14.60	\$29.21	\$43.81	\$58.42	\$73.02	\$87.62
1.5 Cubic Yard	\$14.60	\$29.21	\$43.81	\$58.42	\$73.02	\$87.62
2 Cubic Yard	\$14.60	\$29.21	\$43.81	\$58.42	\$73.02	\$87.62
3 Cubic Yard	\$23.37	\$46.74	\$70.11	\$93.48	\$116.85	\$140.22

**CITY OF SUNNYVALE
FISCAL YEAR 2016/17
UTILITY FEE SCHEDULE**

Compacted Garbage Service Fees

Monthly rates for collection services. Rates for unlisted sizes shall be calculated based on the cost of providing service.

Charge Code	Object Level 3	Title (Obj. Lvl. 3)
799924	3061	Refuse Service Fees

Compactor Size	1x/week	2x/week	3x/week	4x/week	5x/week	6x/week	On-call
1.5 Cubic Yard	\$257.95	\$515.91	\$773.87	\$1,031.82	\$1,289.78	\$1,547.73	\$174.60
2 Cubic Yard	\$332.58	\$665.16	\$997.74	\$1,330.33	\$1,662.90	\$1,995.49	\$196.01
2.5 Cubic Yard	N/A	\$883.24	\$1,324.85	N/A	N/A	N/A	\$217.40
3 Cubic Yard	\$481.83	\$963.67	\$1,445.50	\$1,927.34	\$2,409.17	\$2,891.00	\$238.81
4 Cubic Yard	\$631.08	\$1,262.17	\$1,893.25	\$2,524.34	\$3,155.43	\$3,786.51	\$281.59
6 Cubic Yard	\$927.15	\$1,854.31	\$2,781.46	\$3,708.62	\$4,635.78	\$5,562.93	\$367.19
7 Cubic Yard	\$1,944.16	\$3,888.34	\$5,832.50	\$7,776.68	\$9,720.84	\$11,665.01	\$448.66
10 Cubic Yard	\$2,483.88	\$4,967.75	\$7,451.63	\$9,935.51	\$12,419.39	\$14,903.27	\$573.22
15 Cubic Yard	\$3,383.39	\$6,766.79	\$10,150.17	\$13,533.57	\$16,916.96	\$20,300.36	\$780.80
16 Cubic Yard	\$3,563.30	\$7,126.59	\$10,689.88	\$14,253.18	\$17,816.47	\$21,379.77	\$822.33
18 Cubic Yard	N/A	N/A	N/A	N/A	N/A	N/A	\$905.37
20 Cubic Yard	\$4,282.90	\$8,565.82	\$12,848.72	\$17,131.62	\$21,414.53	\$25,697.44	\$988.39
25 Cubic Yard	\$5,182.42	\$10,364.84	\$15,547.26	\$20,729.68	\$25,912.10	\$31,094.53	\$1,195.98
27 Cubic Yard	\$5,542.23	\$11,084.46	\$16,626.67	\$22,168.90	\$27,711.13	\$33,253.36	\$1,279.02
28 Cubic Yard	\$5,722.13	\$11,444.25	\$17,166.39	\$22,888.52	\$28,610.65	\$34,332.77	\$1,320.54
29 Cubic Yard	\$5,902.04	\$11,804.06	\$17,706.10	\$23,608.13	\$29,510.16	\$35,412.19	\$1,362.06
30 Cubic Yard	\$6,081.94	\$12,163.87	\$18,245.81	\$24,327.74	\$30,409.68	\$36,491.62	\$1,403.57
31 Cubic Yard	\$6,261.84	\$12,523.68	\$18,785.52	\$25,047.35	\$31,309.20	\$37,571.03	\$1,445.09
32 Cubic Yard	\$6,441.74	\$12,883.48	\$19,325.22	\$25,766.97	\$32,208.70	\$38,650.45	\$1,486.61
34 Cubic Yard	\$6,801.54	\$13,603.10	\$20,404.64	\$27,206.19	\$34,007.73	\$40,809.28	\$1,569.64
35 Cubic Yard	\$6,981.45	\$13,962.90	\$20,944.35	\$27,925.80	\$34,907.25	\$41,888.70	\$1,611.16
36 Cubic Yard	\$7,161.35	\$14,322.70	\$21,484.05	\$28,645.41	\$35,806.77	\$42,968.12	\$1,652.68
38 Cubic Yard	\$7,521.16	\$15,042.32	\$22,563.48	\$30,084.63	\$37,605.79	\$45,126.95	\$1,735.72
40 Cubic Yard	\$7,880.97	\$15,761.93	\$23,642.89	\$31,523.85	\$39,404.82	\$47,285.79	\$1,818.75
42 Cubic Yard	\$8,240.77	\$16,481.54	\$24,722.31	\$32,963.08	\$41,203.85	\$49,444.62	\$1,901.78
45 Cubic Yard	\$8,780.47	\$17,560.96	\$26,341.43	\$35,121.92	\$43,902.39	\$52,682.87	\$2,026.33

**CITY OF SUNNYVALE
FISCAL YEAR 2016/17
UTILITY FEE SCHEDULE**

	Charge Code	Object Level 3	Title (Obj. Lvl. 3)
Special On-Call Service			
Service available to any customer utilizing containers supplied by the user or franchise holder and applies to service in addition to regularly scheduled pick ups. Labor rates are per quarter hour on the job site.			
Truck and Driver	\$110.41		
Each additional personnel unit	\$84.48		
Fee per cubic yard or fraction thereof	\$24.24		
Return Trip Fee			
For truck and driver to return to location to provide service due to blocked access, overloaded bin, etc.			
Truck and Driver	\$110.41		
Maintenance of Containers Supplied by Franchise Holder	799924	3061	Refuse Service Fees
Standard containers supplied by the franchise holder may require cleaning and/or painting at customer request, as ordered by the health department, or due to damage. If cleaning and/or painting is beyond the one no charge bin cleaning/repaint per calendar year, fee will be based on the actual cost of cleaning and/or painting provided.			
Commercial Corrugated Cardboard Collection			
Monthly Fee for Service			
3 Cubic Yard Bin Rental	\$19.06		
6 Cubic Yard Bin Rental	\$21.23		
15 Cubic Yard Bin Rental	\$36.17		
20 Cubic Yard Bin Rental	\$42.17		
30 Cubic Yard Bin Rental	\$54.14		