163.93

1.30%

1.37%

PSOA - May 15, 2016 PUBLIC SAFETY OFFICER 11, STEP 6 - PROJECTED INCREASE

Top 8/ 1.77% PERS EPMC

(compares to Police Officer)

Current monthly top step salary:

10,771.87

All costs shown in the array represent the maximum monthly agency costs or contributions for the respective benefit.

				BASEPAY	E PAY BENEFIT PAY (Maximum Agency Contribution)											TOTAL COMP
<u>City</u>	MOU Dates	Month(s) Salary Changes	Salary Effective <u>Date</u>	Top-Step Base Salary	City Paid EE PERS	EE PERS % Rate	EPMC %	EPMC \$	Medical	EAP	<u>Dental</u>	<u>Life</u>	<u>LTD</u>	Uniform Allowance	Total Benefits Pay	Base Pay + Benefit Pay
5 1 (07/01/06-06/30/15	July	07/06/15	10,771.87	969.47	9.00% a)	1.77%	190.66	515.00	in med	140.55	16.90	19.00	26.00 b)	1,877.58	12,649.45
Sunnyvale (current) Sunnyvale (new)	07/01/06-06/30/15	July	07/01/16	10,919.63	982.77	9.00% a)	1.77%	193.28	515.00	in med	140.55	17.16	19.00	26.00 b)	1,893.75	12,813.38
Sumiyvale (new)	07/01/00 00/30/13	<i>uu,</i>								2.10		7.0	!	166.67	2,267,48	11,294.68
Alameda	[1/1/15-12/18/2]	January	1/10/2016	9,027.20	0,00	0.00%			1,940.82	3.19	149.20	7.60	n/a 57.16	145.83	2,207.48	10,963.42
Fremont	07/01/15-06/30/17	July	annualized	8,891.89	0.00	0.00%			1,860.00	1.07	n med	4,20	57.16	75.00	2,205.48	11,243.08
Hayward	07/01/04-06/30/19	July	7/1/2015	9,037.60	0.00	0.00%			1,940.82	5.62	184.04	n/a	n/a		2,297.68	12,190.79
Milpitas	01/01/15-12/31/16	December	12/27/2015	9,893,11	0,00	0.00%			1,940.82	1.93	215.93	7.00	19.50	112.50	' 1	11,972.49
Mountain View	07/01/15-06/30/17	July	7/1/2015	9,739.86	0,00	0.00%			1,940.82	2.77	224,76	64.28	0.00	0.00	2,232.63	
Richmond	07/01/13-06/30/16	July	7/1/2015	9,572.00	0.00	0.00%			1,940.82	3.83	122.46	14.50	25,00	66.67	2,173.28	11,745.28
San Leandro	01/01/13-12/31/15	January	1/1/2015	8,721.00	0.00	0.00%			1,646.71	3.90	146.80	n/a	n/a	108.33	1,905.74	10,626.74
Santa Clara	12/12/14-12/17/16	December	12/21/2015	11,046.00	0.00	0.00%			1,210.86	1.15	in med	4.20	0.00	50.00	1,266.21	12,312.21
Sillinin Ciaro				}						<u></u>						

(0.00)

a) amount to be used per MOU.

b) PERSable figure only, not actually paid.

Fremont - effective 06/26/16 - 3.5% increase Hayward - next salary increase 7/1/16 - 3%

Milpitas - 3.5% increase effective the pay period including January 1, 2016

Mountain View - next salary increase 7/1/16 - 2%

San Leandro - Contract expired 1/1/15; currently in negotiations

Salary Calculation Methodology per MOU MOU Section

12,649.45 Sunnyvale Current Total Compensation: 10.6.2 11,543.59

10.6.4 Average Total Compensation:

12,813.38 Average Total Compensation + 11%: 10,6,5

Dollar difference between 10.6.5 and 10.6.2: 10.6.6

Express 10.6.6 as a percentage of 10.6.2: 10.6.7 Percentage to apply to Top-Step Monthly Salary so that 10.6.2 equals 10.6.5:

> New Rate Old Rate 62.1454 62,9979

Hourly Salary 10,919.63 Monthly Salary 10,771.87 131,035.53 Annual Salary 129,262.46

TERI SILVA, DIRECTOR OF HUMAN RESOURCES

8/12/16