DRAFT 1/23/17 24M

RESOL	UTION	NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SUNNYVALE MODIFYING RATES AND CHARGES FOR WATER SERVICES IN MOBILE HOME PARKS FOR FISCAL YEAR 2016/2017 AND REPEALING ALL RESOLUTIONS OR PORTIONS THEREOF INCONSISTENT HEREWITH

WHEREAS, the City Council is empowered to impose reasonable rates and charges for municipal services;

WHEREAS, the rates and charges are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels; and

WHEREAS, the City Council finds that the City Manager has caused a report to be prepared and filed with the Office of the City Clerk on ______, pursuant to Section 5473 through 5473.11 of the Health and Safety code; and

WHEREAS, on Tuesday, January 31, 2017, at 7:00 p.m., in the Council Chambers, located at 456 W. Olive Avenue, Sunnyvale, California, a public hearing was held on the report;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SUNNYVALE THAT:

SECTION 1. WATER SERVICE WITHIN CITY LIMITS (Sunnyvale Municipal Code Chapters 12.16, 12.24) Water service sold to mobile home parks within the corporate limits of the City of Sunnyvale shall be sold at the rates specified in the attached Exhibit A.

<u>SECTION 2.</u> WATER OUTSIDE CITY LIMITS. The charges for all water delivered through water meters to consumers outside the corporate limits of the City shall be the same as the charges set forth in Section 1.

SECTION 3. WATER PASSTHROUGH CHARGES. In the event that the City of Sunnyvale's water suppliers adopt a mid-year rate increase, those costs will be passed on to customers by the following formula; total expected cost increase for wholesale water purchases through the fiscal year end divided by the total budgeted expenditures for the purchase of wholesale water for the reminder of the fiscal year. The percentage increase determined by this calculation will be applied to utility bills as a surcharge for each unit of water used for the balance of the fiscal year (ending June 30, 2017).

<u>SECTION 4</u>. EFFECTIVE DATES. This resolution shall be effective upon adoption and all rates will become effective retroactively as of July 1, 2016.

SECTION 5. ENVIRONMENTAL FINDINGS. The City Council finds that adoption of this resolution is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and CEQA Guideline 15273 and further finds that the modifications of the rates contained herein are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment or materials; (3) meeting financial reserve needs and requirements; (4) obtaining funds for capital projects necessary to maintain current service levels; and (5) obtaining funds necessary to maintain intra-city transfers.

Adopted by the City Council at	, by the following		
vote:			
AYES:			
NOES:			
ABSTAIN:			
ABSENT:			
RECUSAL			
:			
ATTEST:	APPROVED:		
City Clark	Mayor		
City Clerk (SEAL)	Mayor		
APPROVED AS TO FORM			
City Attorney			

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EXHIBIT A

CITY OF SUNNYVALE FISCAL YEAR 2016/17 UTILITY FEE SCHEDULE

 Charge
 Object
 Title

 Code
 Level 3
 (Obj. Lvl. 3)

 799918
 3055
 Water Meter Use Fees

Section 1.01 - Water Service Fees

Service Charges: The service charges for each customer class who are billed monthly and bi-monthly shall be based on meter size. In mobile home developments where dwelling units are served by individual meters, and not by a master meter, the single family residential water service rate shall apply.

Meter Size	Single Family		Multi Family/Commercial		Mobile Home Park		Landscape		Recycled Water		Fire Line	
	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly	Monthly	Bi-monthly
5/8" x 3/4"	\$12.01	\$24.02	\$20.12	\$40.24			\$27.93	\$55.86				
3/4"	\$16.93	\$33.86	\$29.09	\$58.18			\$40.80	\$81.60				
1"	\$26.76	\$53.52	\$47.02	\$94.04			\$66.55	\$133.10			\$3.07	\$6.14
1-1/2"	\$51.33	\$102.66	\$91.86	\$183.72			\$130.92	\$261.84	\$45.44	\$90.88	\$3.95	\$7.90
2"	\$80.81	\$161.62	\$145.67	\$291.34			\$208.15	\$416.30	\$72.71	\$145.42	\$5.01	\$10.02
3"			\$289.15	\$578.30	\$289.15	\$578.30	\$414.13	\$828.26	\$145.42	\$290.84	\$8.37	\$16.74
4''			\$450.57	\$901.14	\$450.57	\$901.14	\$645.84	\$1,291.68	\$227.22	\$454.44	\$14.55	\$29.10
6''			\$898.95	\$1,797.90	\$898.95	\$1,797.90	\$1,289.50	\$2,579.00	\$454.44	\$908.88	\$30.46	\$60.92
8''			\$1,437.01	\$2,874.02	\$1,437.01	\$2,874.02	\$2,061.90	\$4,123.80	\$727.10	\$1,454.20	\$51.67	\$103.34
10"			\$3,768.60	\$7,537.20	\$3,768.60	\$7,537.20			\$1,908.64	\$3,817.28	\$79.94	\$159.88

Section 1.02 - Water Within City Limits 79918 3056 Water Sales - Metered

Water sold to consumers within the corporate limits of the City of Sunnyvale shall be sold at the rates specified. All users shall pay a water charge for each one-hundred cubic feet (equal to 748 gallons), or part thereof, of water as follows. In residential developments where two (2) or more dwelling units are served by a common meter, the upper limit (in cubic feet) of each rate block shall be multiplied by the dwelling units served by the common meter in calculating the rates to be applied to water usage monitored by the common meter. In such case, the lower limit of each rate block shall be one (1) cubic foot over the upper limit of the next lower rate block.

St. LE. T. D. C. C. IM. LT. H.	Tiered Rate Thre	esholds (CCF)	Volume Rates by Tier (per CCF)		
Single Family Residential/Mobile Home	Tier 1	Tier 2	Tier 1	Tier 2	
Monthly	0-5	6+	\$3.75	\$4.58	
Bi-monthly	0-10	11 +	\$3.75	\$4.58	

All Other Customer Classes	Rate/CCF
Multi- Family Residential	\$4.14
Commercial	\$4.14
Landscape	\$4.14
Institutional	\$4.14
Recycled Water	
Landscape	\$3.73
Institutional	\$3.73

Section 1.03 - Water Outside the City Limits

The charges for all water, except reclaimed water, delivered through water meters to consumers outside the corporate limits of the City shall be equal to the charges set forth in Sections 1.01 and 1.02.

Section 1.04 - Tampering with Equipment Prohibited

No person or persons shall, without a written permit from the city, open or in any way tamper with or make any addition or alteration whatever to any street main, service connection, meter, stopcock, valve or aircock connected with the water mains. A charge for associated costs of labor, materials for repair or replacement, as the case may be, plus a 15% administrative charge may be included with the water service bill and collected under the same rules and regulations.

799918	4102	Damage to City Property

Water Sales - Metered

3056

799918