

Civic Center Modernization Project



City Council
May 23, 2017

Civic Center Modernization Project



Why



Better space for
meeting and
collaboration



More space for children's
programs and books

Civic Center Modernization Project



**Increase Space for
Police Operations**

Why

**Dedicated
Emergency
Operation
Center**



Civic Center Modernization Project



Improved Customer Experience



Why



More Community Meeting Space

Civic Center Modernization Project

Why



Increase open space and provide for a variety of public uses

Reduce footprint of surface parking



Civic Center Modernization Project

Sustainable Design Features

- More energy efficient
- Conserve water
- Reduce stormwater runoff
- Renewable power options

Why



Goals

Build on Planning Efforts to Date

Key City Council Direction to Date

- Adopted Vision Statement, Success Criteria, and Needs Assessment
- Don't sell or lease Civic Center property
- Deliver the project using a phased approach
- Keep NOVA Workforce Services at the Civic Center
- LEED Platinum City Hall
- Provide options for Public Safety Building improvements
- Approved Master Plan scope

Goals

Civic Center Modernization Project



Vision Statement

- **Serve the Community**
 - Support innovative service delivery
 - Efficient, functional, and flexible Facilities
 - Share resources
- **Welcome the Community**
 - Inspire community pride
 - Promote civic engagement
 - Wide range of indoor and outdoor space
 - Accommodate our diverse community
- **Lead the Community**
 - Support participatory governance
 - Model of fiscal and environmental sustainability

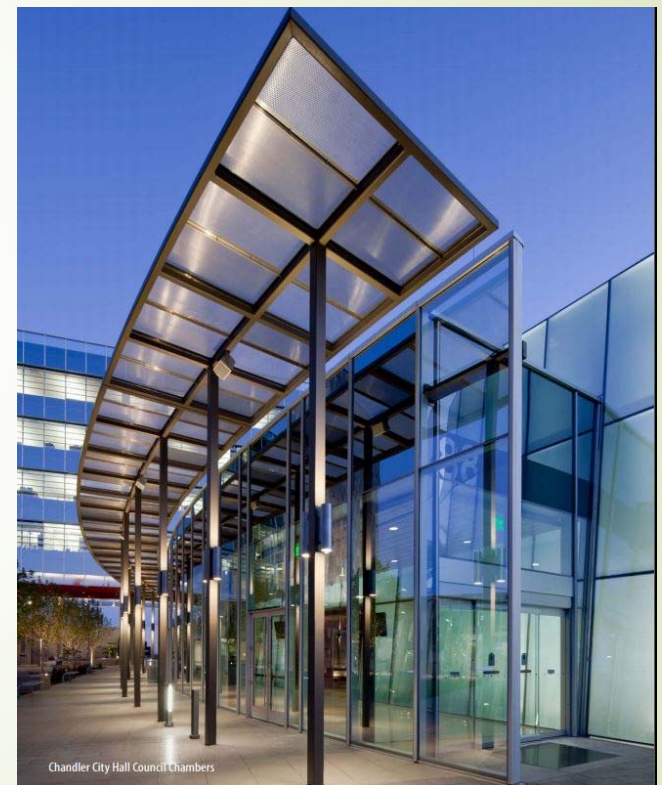
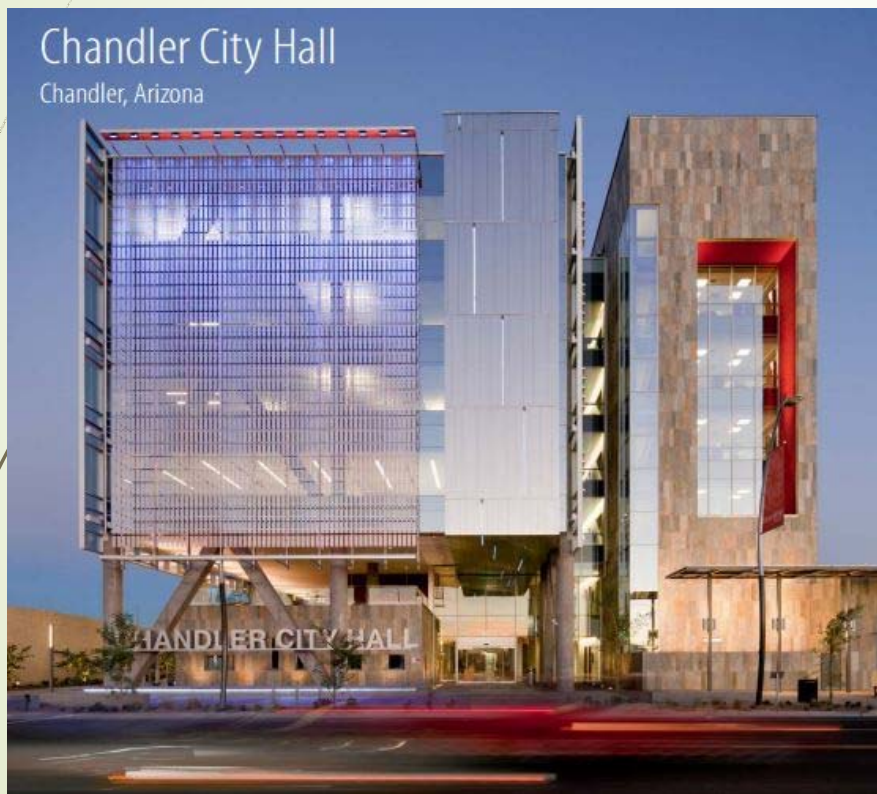
Consultant Selection Process



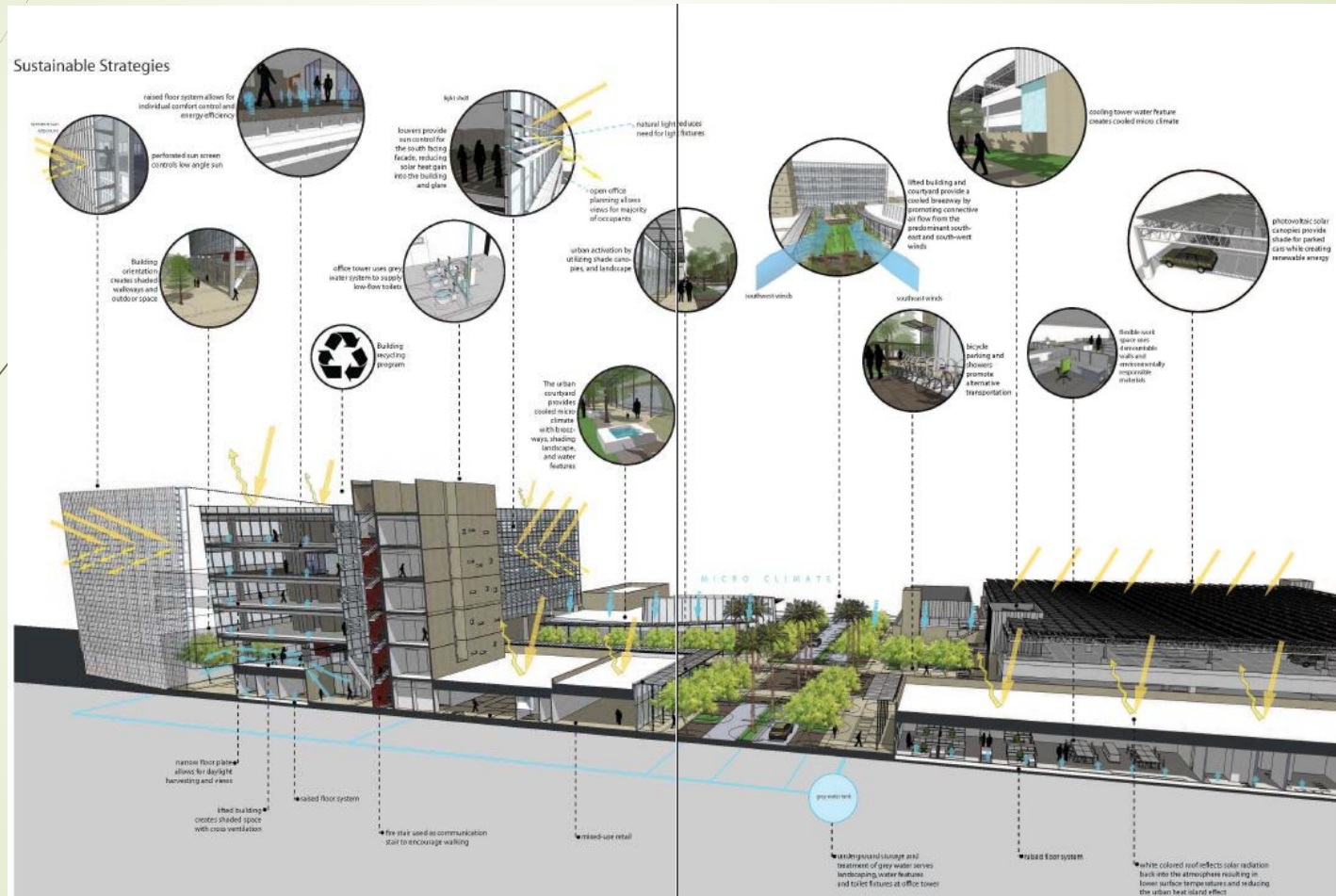
Open competitive selection process

- 8 Statements of Qualification received
- 4 detailed proposals requested
- Interviews with consultant selection panel

Award Winning Architecture



Sustainable Building Design



Master Planning & Sustainable Buildings

Superior Court of California, San Benito
County, Hollister Courthouse
Hollister, California



Site Plan



Size
674 acres
Core: 200 acres

Completion
2015

Reference
Shani Coleman
Economic
Development Officer
702.229.6642

Local Experience

221 N. Mathilda, Peery Park, Sunnyvale

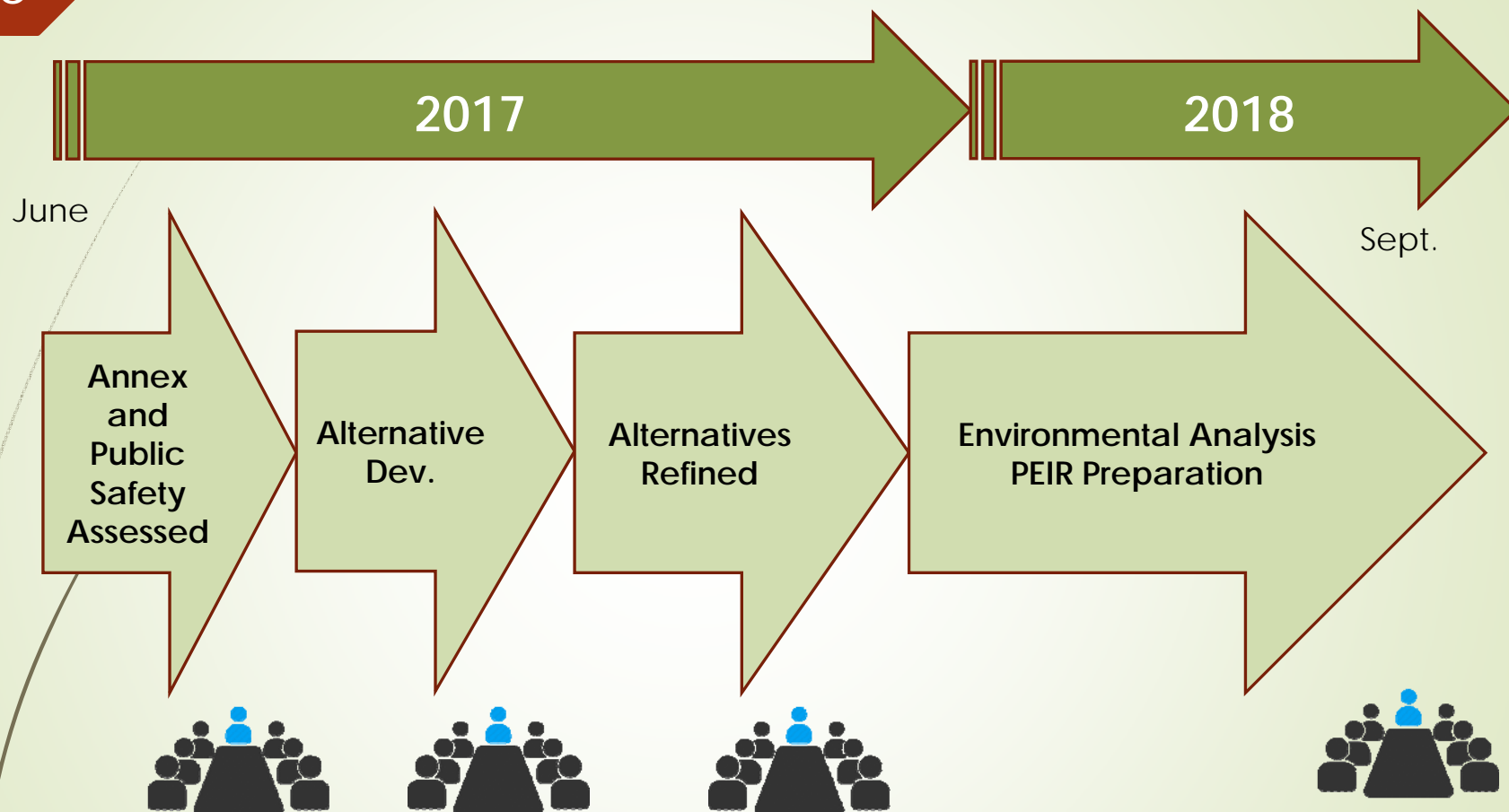


Master Plan Scope

- ✓ Campus-wide Site Plan – All Phases
- ✓ City Hall Architecture and Floor Plan
- ✓ Circulation Study for all Transportation Modes
- ✓ Sustainable Design Features
- ✓ CEQA Review
- ✓ Land Survey
- ✓ Construction Sequencing Plan
- ✓ Updated Cost Estimates



Timeline



Community Engagement



Planned Outreach Activities

- 7 Commission meetings
- Community-wide workshop
- Open City Hall Surveys
- Web Site Updates
- Pop up events



Master Planning Cost

Base Contract	\$1,146,765
Optional Services	\$52,560
Contingency 10%	\$119,932

Budget Mod. Request \$1,350,000

General Fund Capital Improvement Projects Reserve

Civic Center Modernization Project



Council Questions

Financing

Current City
Assets and
Revenues



Varies based on
Council direction

Existing Revenues

- Infrastructure Fund
- Facilities Fund
- NOVA Space Rental

Potential Funding

\$41M

Land

- Onizuka & Unilever
- Downtown (Charles St.)
- Civic Center (\$0)

\$45M

Use of Current Reserves

- CIP Reserve
- Infrastructure Fund

\$17M

Other

- Park Dedication Fees
- Enterprise Funds
- PEG (TV Broadcast)

\$43M
\$151M