

## Project List and Cost Breakdown

| Improvement  | Total Improvement Cost | Sunnyvale Traffic Impact Fee Contribution | Moffett Park Cost    | Remainder of Sunnyvale Cost |
|--|------------------------|---|----------------------|-----------------------------|
| <b><u>Expressway Improvements</u></b>                            |                        |   |                      |                             |
| Mary/Central Intersection add 3rd westbound left-turn lane       | \$ 1,500,000           | \$ 300,000                                | \$ 6,000             | \$ 294,000                  |
| Lawrence Grade Separations at Reed/Monroe, Kifer, and Arques     | \$ 440,000,000         | \$ 13,200,000                             | \$ 1,716,000         | \$ 11,484,000               |
| Lawrence/Oakmead Grade Separation                                | \$ 60,000,000          | \$ 12,000,000                             | \$ 1,560,000         | \$ 10,440,000               |
| Lawrence/Lakewood Intersection Signalization                     | \$ 5,800,000           | \$ 2,900,000                              | \$ 870,000           | \$ 2,030,000                |
| Lawrence/Tasman Depress LRT under intersection                   | \$ 23,600,000          | \$ 4,720,000                              | \$ 1,416,000         | \$ 3,304,000                |
| <b><u>Mathilda Corridor Improvements</u></b>                     |                        |   |                      |                             |
| Mathilda/SR237, Mathilda/US 101 Interchange Reconfiguration      | \$ 40,000,000          | \$ 8,000,000                              | \$ 3,120,000         | \$ 4,880,000                |
| Mary Avenue Extension  | \$ 78,000,000          | \$ 23,400,000                             | \$ 9,126,000         | \$ 14,274,000               |
| <b><u>Citywide Intersection Improvements</u></b>                 |                        |   |                      |                             |
| Caltrain Grade Separation at Mary Avenue and at Sunnyvale Avenue | \$ 180,000,000         | \$ 14,400,000                             | \$ 1,584,000         | \$ 12,816,000               |
| ITS projects (including Mathilda Avenue)                         | \$ 20,000,000          | \$ 10,000,000                             | \$ 1,100,000         | \$ 8,900,000                |
| Future Traffic Signal Construction                               | \$ 10,000,000          | \$ 8,000,000                              | \$ 880,000           | \$ 7,120,000                |
| Intersection Improvements (including Wolfe and El Camino Real)   | \$ 13,000,000          | \$ 10,400,000                             | \$ 1,144,000         | \$ 9,256,000                |
| <b><u>Bicycle and Pedestrian Facilities</u></b>                  |                        |   |                      |                             |
| Complete Bike Network  | \$ 10,000,000          | \$ 5,000,000                              | \$ 550,000           | \$ 4,450,000                |
| Bernardo.Caltrain Bike-Ped Undercrossing                         | \$ 9,400,000           | \$ 1,880,000                              | \$ 207,000           | \$ 1,673,000                |
| Complete Sidewalks   | \$ 9,800,000           | \$ 9,800,000                              | \$ 1,078,000         | \$ 8,722,000                |
| Pedestrian Facility Improvements                                 | \$ 5,000,000           | \$ 2,500,000                              | \$ 275,000           | \$ 2,225,000                |
|  |                        | <b>\$ 126,500,000</b>                     | <b>\$ 24,632,000</b> | <b>\$ 101,868,000</b>       |