

Project List and Cost Breakdown

Improvement	Total Improvement Cost	Sunnyvale Traffic Impact Fee Contribution	Moffett Park	Remainder of Sunnyvale
			Cost	Cost
<u>Expressway Improvements</u>				
Mary/Central Intersection add 3rd westbound left-turn lane	\$ 1,500,000	\$ 300,000	\$ 6,000	\$ 294,000
Lawrence Grade Separations at Reed/Monroe, Kifer, and Arques	\$ 440,000,000	\$ 13,200,000	\$ 1,716,000	\$ 11,484,000
Lawrence/Oakmead Grade Separation	\$ 60,000,000	\$ 12,000,000	\$ 1,560,000	\$ 10,440,000
Lawrence/Lakewood Intersection Signalization	\$ 5,800,000	\$ 2,900,000	\$ 870,000	\$ 2,030,000
Lawrence/Tasman Depress LRT under intersection	\$ 23,600,000	\$ 4,720,000	\$ 1,416,000	\$ 3,304,000
<u>Mathilda Corridor Improvements</u>				
Mathilda/SR237, Mathilda/US 101 Interchange Reconfiguration	\$ 40,000,000	\$ 8,000,000	\$ 3,120,000	\$ 4,880,000
Mary Avenue Extension	\$ 78,000,000	\$ 23,400,000	\$ 9,126,000	\$ 14,274,000
<u>Citywide Intersection Improvements</u>				
Caltrain Grade Separation at Mary Avenue and at Sunnyvale Avenue	\$ 180,000,000	\$ 14,400,000	\$ 1,584,000	\$ 12,816,000
ITS projects (including Mathilda Avenue)	\$ 20,000,000	\$ 10,000,000	\$ 1,100,000	\$ 8,900,000
Future Traffic Signal Construction	\$ 10,000,000	\$ 8,000,000	\$ 880,000	\$ 7,120,000
Intersection Improvements (including Wolfe and El Camino Real)	\$ 13,000,000	\$ 10,400,000	\$ 1,144,000	\$ 9,256,000
<u>Bicycle and Pedestrian Facilities</u>				
Complete Bike Network	\$ 10,000,000	\$ 5,000,000	\$ 550,000	\$ 4,450,000
Bernardo.Caltrain Bike-Ped Undercrossing	\$ 9,400,000	\$ 1,880,000	\$ 207,000	\$ 1,673,000
Complete Sidewalks	\$ 9,800,000	\$ 9,800,000	\$ 1,078,000	\$ 8,722,000
Pedestrian Facility Improvements	\$ 5,000,000	\$ 2,500,000	\$ 275,000	\$ 2,225,000
		\$ 126,500,000	\$ 24,632,000	\$ 101,868,000