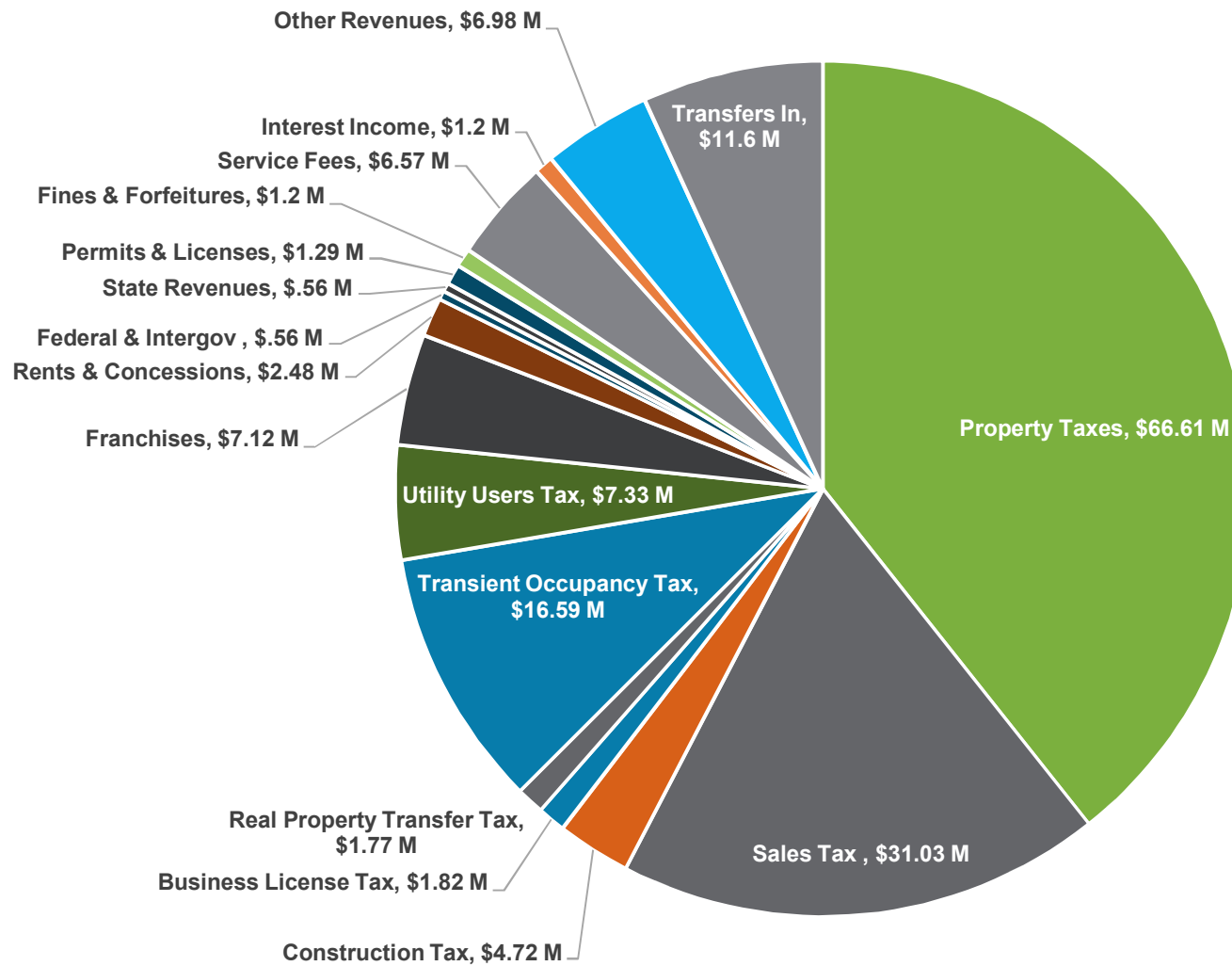
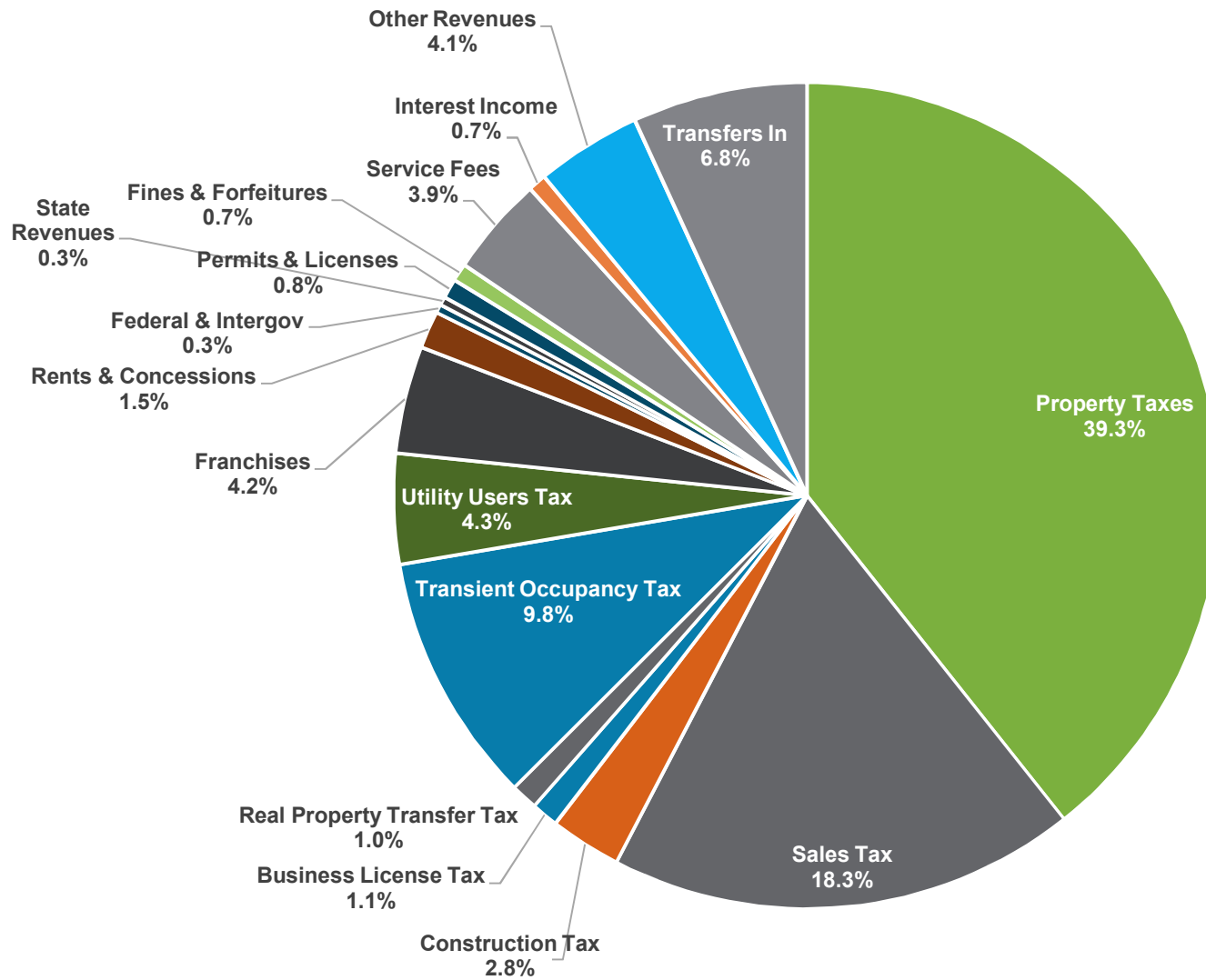


Actual General Fund Revenues*
FY 2016/17



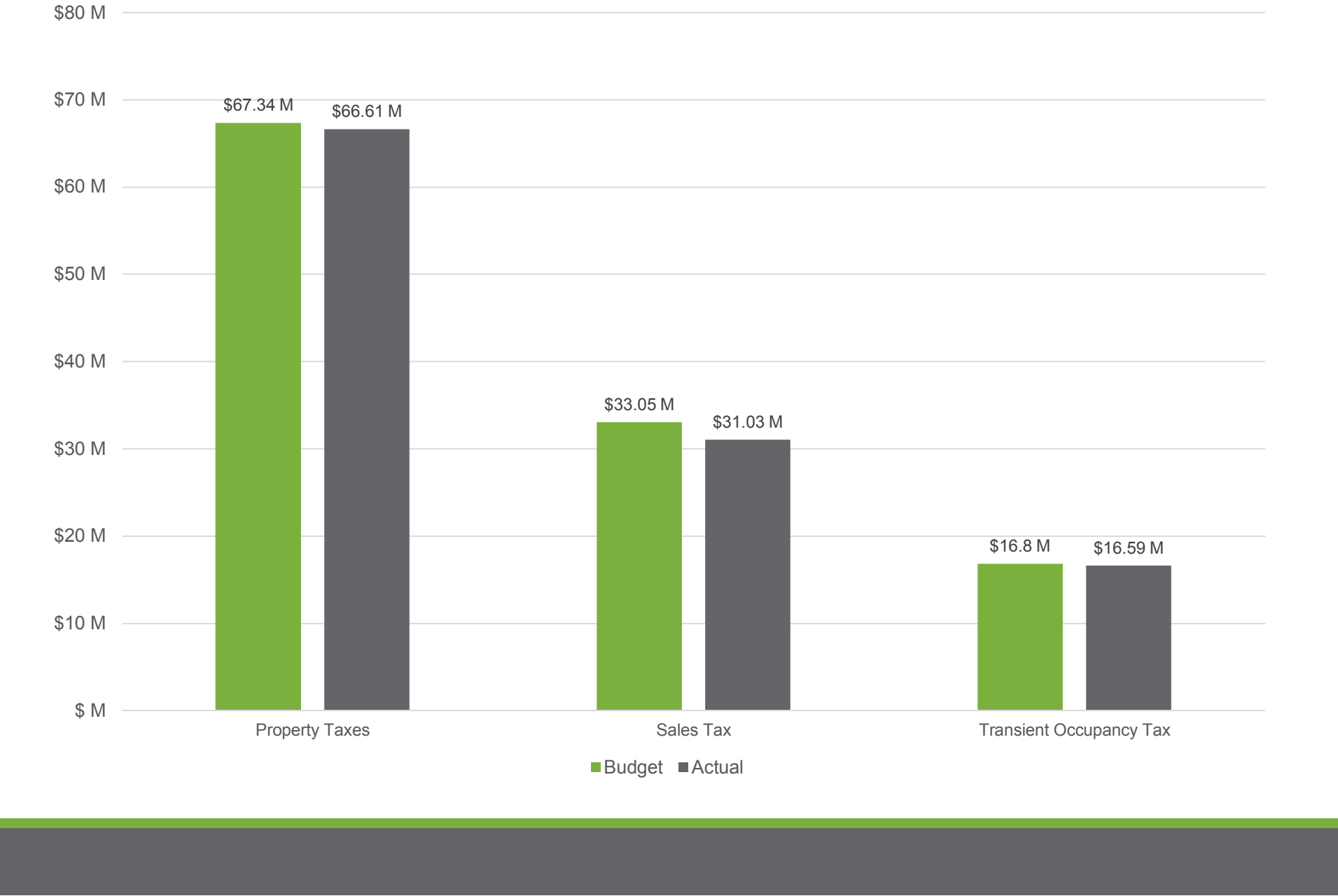
*Excludes the sale of property

Actual General Fund Revenues* as a Percent of Total
FY 2016/17

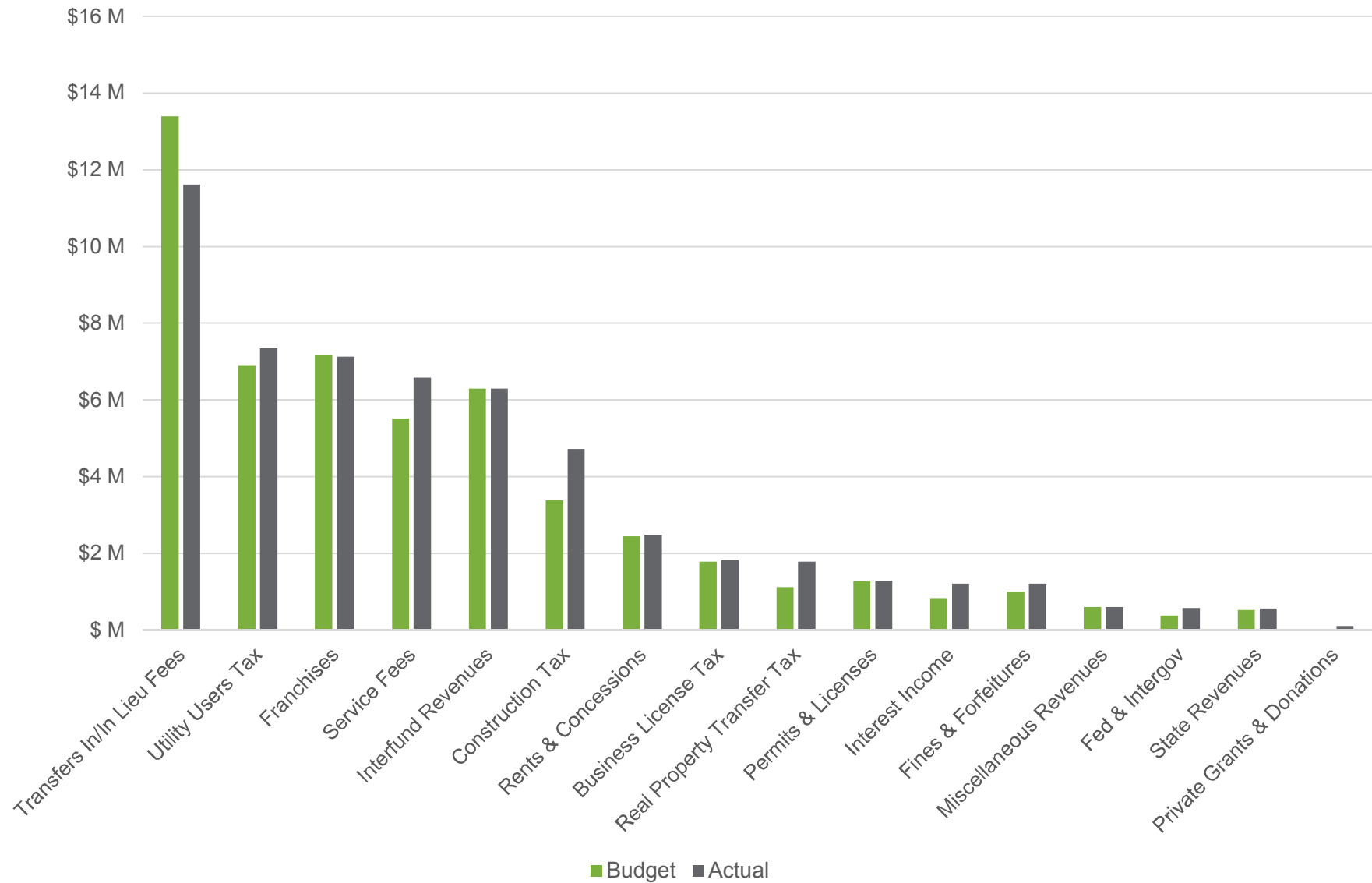


*Excludes the sale of property

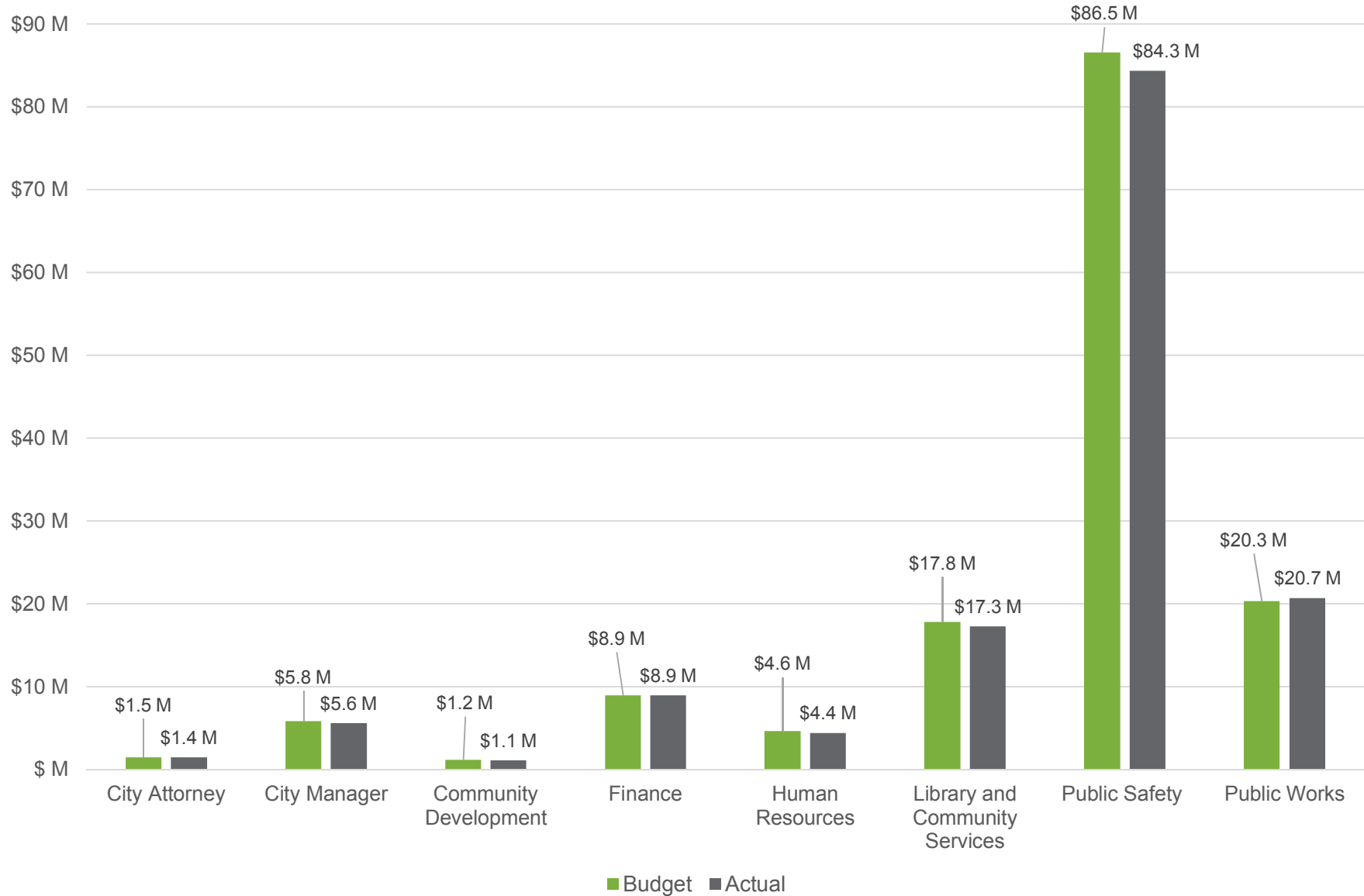
Major General Fund Revenues



Other General Fund Revenues



General Fund Expenditures by Department



Operating Budget Year-to-Date

