

**CITY OF SUNNYVALE  
CALCULATION OF APPROPRIATIONS LIMIT  
FY 2018/19 Recommended Budget**

	<b><u>FY 2017/2018</u></b>	<b><u>FY 2018/2019</u></b>
<b>Appropriations:</b>		
035. General Fund	\$174,383,221	\$ 161,566,696
070. Housing Fund	11,581,813	4,461,498
071. Home Fund	551,232	923,675
072. Redevelopment Housing Fund	1,293,523	300,115
110. Community Development Block Grant Fund	1,723,139	1,640,022
141. Park Dedication Fund	1,468,944	1,237,857
175. Public Safety Forfeiture Fund	293,656	41,145
190. Police Services Augmentation Fund	296,333	255,827
210. Employment Development Fund	10,524,932	10,554,531
245. Parking District Fund	238,745	142,588
280. Gas Tax Fund	696,382	210,713
290. VRF Local Road Improvement Fund	184,443	-
295. Youth and Neighborhood Services Fund	866,623	876,824
385. Capital Projects Fund	71,473,940	14,179,068
610. Infrastructure Renovation and Replacement Fund	24,473,824	65,753,937
<b>Total Appropriations</b>	<b><u>300,050,750</u></b>	<b><u>262,144,496</u></b>
<b>Appropriation Adjustments:</b>		
Current Non-Tax Revenues	(135,442,689)	(114,324,744)
Prior Non-Tax Revenues	(19,203,167)	(20,129,294)
Debt Service Appropriation	-	-
Qualified Capital Outlay	(1,201,625)	(1,200,250)
<b>Total Appropriation Adjustments</b>	<b><u>(155,847,481)</u></b>	<b><u>(135,654,288)</u></b>
<b>Appropriations Subject to Limit</b>	<b><u>144,203,269</u></b>	<b><u>126,490,208</u></b>
Growth Rate Factor	<u>1.0453</u>	<u>1.0559</u>
<b>Total Allowable Appropriations Limit</b> <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>219,843,964</u>	<u>232,128,614</u>
<b>Amount Under (Over) Allowable Appropriations Limit</b>	<b><u><u>\$ 75,640,695</u></u></b>	<b><u><u>\$ 105,638,406</u></u></b>

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	<u><b>FY 2017/2018</b></u>	<u><b>FY 2018/2019</b></u>
<b>Revenues:</b>		
<b>Tax Revenues:</b>		
Property Tax	\$70,915,615	\$ 75,105,869
Sales Tax	32,776,458	31,913,429
Other Taxes	28,226,290	33,097,577
Unrestricted State Subventions	222,960	222,960
Interest Income	<u>1,227,757</u>	<u>1,797,904</u>
<b>Total Tax Revenues</b>	<u><b>133,369,080</b></u>	<u><b>142,137,739</b></u>
<b>Non-Tax Revenues:</b>		
Federal Grants	28,487,319	13,801,400
Restricted State Shared Revenues	3,275,903	3,805,275
State Grants/Reimbursements	429,257	2,872,207
Other Intergovernmental Contributions	30,582,781	4,038,091
Franchise Fees	7,261,043	7,368,207
Permits and Licenses	1,276,049	1,415,807
Service and Development Fees	51,992,705	50,602,449
Rents and Concessions	2,690,723	3,179,216
Fines and Forfeitures	996,876	908,667
Housing Loan Repayments	1,055,709	788,535
Revenue from Sale of Property	-	17,600,000
Miscellaneous	158,714	150,209
Inter-Fund Loan Repayments	5,731,407	5,750,302
Interest Income	<u>1,504,204</u>	<u>2,044,380</u>
<b>Total Non-Tax Revenues</b>	<u><b>135,442,690</b></u>	<u><b>114,324,744</b></u>
<b>Total Revenues</b>	<u><b>\$ 268,811,770</b></u>	<u><b>\$ 256,462,483</b></u>

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APPROPRIATIONS LIMIT  
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	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 219,843,964	Prior Year
B. ADJUSTMENT FACTORS		
1. Population	1.0185	State Department of Finance
2. Inflation	1.0367	State Department of Finance
	1.0559	(B1*B2)
<b>Total Adjustment %</b>	0.0559	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 12,284,650	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 12,284,650	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 232,128,614</u></u>	(A+E)