Attachment 1

Compensation Survey - City Attorney

California Large to Mid-Size Cities

Information as of May 2018, unless otherwise indicated in the notes section

Updated 5/29/18

| | All Annual - Based on Current Incumbents | | | | | | | | | | | | | |
|--|--|--------------------|-------------------------|-----------------------------|---|----------------------------------|-------------------------------|--|-------------------------------------|--------------------------|--------------|------------------------|---|---|
| Agency | <u>Salary</u> | Car Allowance | Other Cash Allowance | Total \$: Salary & Cash | City Paid Deferred Compensation | Total \$: Deferred Compensation | CalPERS Formula | Employee Paid PERS (include paying for City) | Total \$: Employee Paid PERS | Max City Paid Medical | <u>Bonus</u> | TOTAL COMPENSATION | Pension at Retirement - % of Final Comp (1) | Pension at Retirement - Estimated Amt (1) |
| Carlsbad (4) | \$288,002 | \$4,200 | \$0 | \$292,202 | IRS max \$24,500 | \$24,500 | 2% @ 60 | 7.0% | (\$20,160) | \$18,024 | \$11,520 | \$326,086 | 60.0% | \$172,801 |
| Fremont | \$291,031 | \$0 | \$0 | \$291,031 | 401(a): 3.4% + 457: IRS max \$24,500 | \$34,395 | 2.5% @ 55 | 8.0% | (\$23,283) | \$25,562 | \$0 | \$327,706 | 75.0% | \$218,274 |
| Mountain View (5) | \$264,450 | \$0 | \$600 | \$265,050 | None | \$0 | 2.7% @ 55 | 11.5% | (\$30,412) | \$35,229 | \$0 | \$269,867 | 81.0% | \$214,204 |
| Palo Alto (6) | \$284,253 | \$3,900 | \$0 | \$288,153 | \$1,250/mo. | \$15,000 | 2% @ 60 | 8.0% | (\$22,740) | \$25,056 | \$0 | \$305,469 | 60.0% | \$170,552 |
| Redwood City | \$239,628 | \$4,800 | \$0 | \$244,428 | 2% | \$4,793 | 2% @ 60 | 14.0% | (\$33,548) | \$21,899 | \$0 | \$237,571 | 60.0% | \$143,777 |
| San Mateo (7) | \$222,419 | \$4,500 | \$0 | \$226,919 | 0.5% | \$1,112 | 2% @ 55 | 7.4% | (\$16,459) | \$21,899 | \$0 | \$233,471 | 67.9% | \$150,934 |
| Santa Clara ⁽⁸⁾ Torrance | \$319,992 \$224,916 | \$3,840 \$5,352 | \$960 \$0 | \$324,792 \$230,268 | None 0.5% matching | \$0 \$1,125 | 2% @ 62 (PEPRA) 2% @ 55 | 5.75% 0.0% | (\$18,400) \$0 | \$11,789 \$12,252 | \$0 \$0 | \$318,182 \$243,644 | 54.0% 67.9% | |
| Average | \$266,836 | \$3,324 | \$195 | | | \$10,116 | 2,7 C 00 | 7.7% | | \$21,464 | \$1,440 | | 65.7% | |
| | | | | | | | | | | | | | | |
| Sunnyvale (2,3) | \$235,573 | \$0 | \$0 | \$235,573 | 401(a): 2% + 457: IRS max \$24,500 | \$29,211 | 2% @ 60 | 3.0% | (\$7,067) | \$42,801 | \$0 | \$300,519 | 60.0% | \$146,998 |
| Sunnyvale above/(below) average - in \$: | (\$31,263) | (\$3,324) | (\$195) | (\$34,782) | | \$19,096 | | -4.7% | \$13,558 | \$21,338 | (\$1,440) | \$17,769 | -5.7% | (\$15,428) |
| Sunnyvale above/(below) average - in %: | -11.7% | | | -12.9% | | 188.8% | | | -65.7% | 99.4% | -100.0% | 6.3% | | -9.5% |

Notes

(1) Pension at retirement estimation is based on retiring at age 60 with 30 years of service, and including EPMC as compensation.

(2) EPMC is included as compensation in the pension at retirement estimation.
(3) Sunnyvale: Salary - Effective 7/16/17 at 100% CP

(4) Carlsbad: Bonus - Non-PERSable stipend in March 2018

(5) Mountain View: Other Cash Allowance - Cell phone

(6) Palo Alto: Employee Paid PERS - Effective 7/1/2017, 7.5%. Effective 7/1/2017, 8%

(7) San Mateo: Employee Paid PERS - 50% of the normal cost

(8) Santa Clara: Other Cash Allowance - Cell phone

Pension at Retirement - PERSable compensation cap at \$121,388 for Social Security participants in 2018.