Five-Year Human Services Funding Levels

Fiscal Year	General Funds	CDBG	Total	GF %	CDBG %	Total
2014-15	$ 100,000.00	$ 198,933.00	$ 298,933.00	33%	67%	100%
2015-16	$ 135,000.00	$ 215,000.00	$ 350,000.00	39%	61%	100%
2016-17	$ 135,000.00	$ 193,058.00	$ 328,058.00	41%	59%	100%
2017-18	$ 100,000.00	$ 181,275.00	$ 281,275.00	36%	64%	100%
2018-19	$ 100,000.00	$ 224,900.00	$ 324,900.00	31%	69%	100%
5 - Year Average	$ 114,000.00	$ 202,633.20	$ 316,633.20	36%	64%	100%