

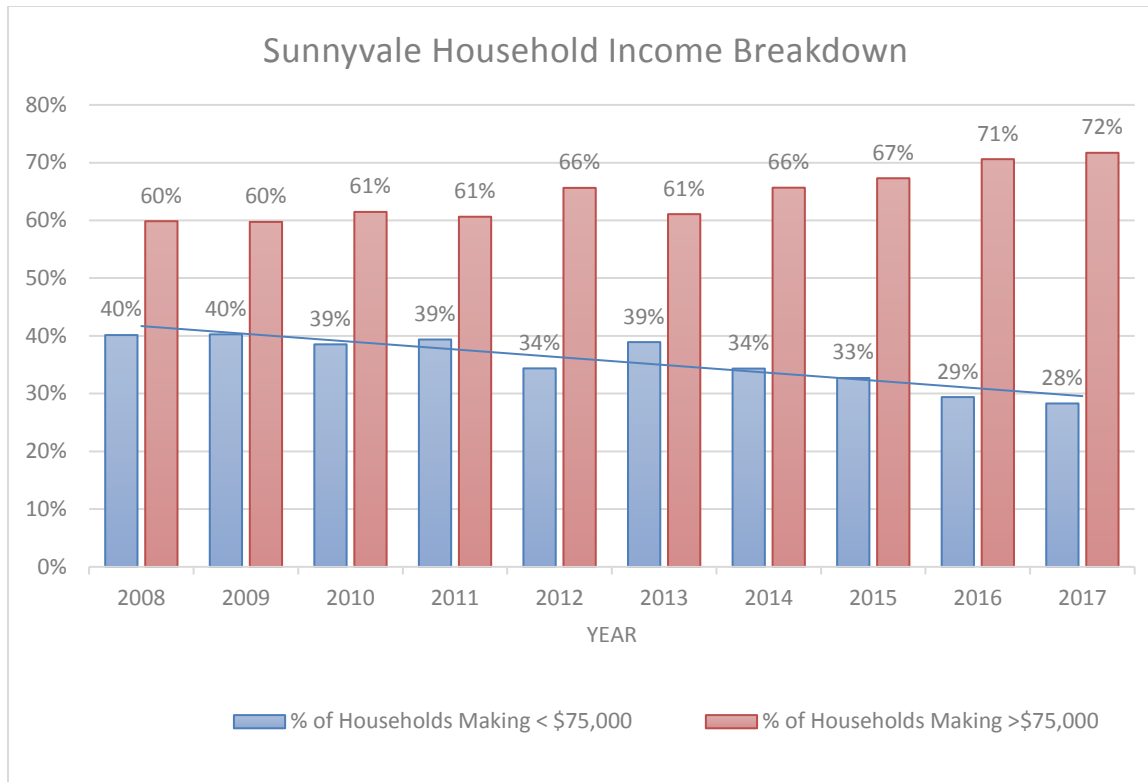
## Data Supporting the HHSC Recommendation

Year	80 % AMI 3 Person Household	2 Bedroom FMV HUD	% Change Year Over Year	% Change Year From 2008	% of Monthly Income	Rate of Inflation Year Over Year Based on CPI	\$ Amount Needed to Match \$100,000 in Purchasing Power Since 2007	Number of Households in Sunnyvale making < \$75,000 Annually
2018	\$85,050.00	\$2,522.00	14%	95%	36%	2.20%	\$120,763.52	TBD
2017	\$76,300.00	\$2,220.00	11%	72%	35%	2.10%	\$118,163.91	15569
2016	\$71,350.00	\$1,994.00	10%	54%	34%	1.30%	\$115,733.51	16535
2015	\$67,950.00	\$1,809.00	10%	40%	32%	0.10%	\$114,248.28	18038
2014	\$64,200.00	\$1,649.00	2%	28%	31%	1.60%	\$114,134.14	18704
2013	\$67,550.00	\$1,610.00	-1%	25%	29%	1.50%	\$112,336.76	21808
2012	\$68,150.00	\$1,623.00	-5%	26%	29%	2.10%	\$110,676.61	18586
2011	\$71,450.00	\$1,702.00	18%	32%	29%	3.20%	\$108,400.20	20760
2010	\$72,650.00	\$1,438.00	7%	11%	24%	1.60%	\$105,038.96	20572
2009	\$76,400.00	\$1,338.00	3%	3%	21%	-0.40%	\$103,384.80	19795
2008	\$76,400.00	\$1,293.00	0%	0%	20%	3.80%	\$103,800.00	21076

\*Projected

### General Fund Adopted Budgeted Expenditures

Fiscal Year	Total Budgeted Expenditures	Year Over Year Difference	% \$100,000 is of the General Fund
2018-19	\$ 184,687,041.00	\$15,260,927.00	0.054146%
2017-18	\$ 169,426,114.00	\$4,524,046.00	0.059023%
2016-17	\$ 164,902,068.00	\$16,997,302.00	0.060642%
2015-16	\$ 147,904,766.00	\$8,947,538.00	0.067611%
2014-15	\$ 138,957,228.00	-\$993,889.00	0.071965%
2013-14	\$ 139,951,117.00	-\$2,712,509.00	0.071454%
2012-13	\$ 142,663,626.00	\$6,910,409.00	0.070095%
2011-12	\$ 135,753,217.00	\$7,065,545.00	0.073663%
2010-11	\$ 128,687,672.00	-\$1,157,274.00	0.077708%
2009-10	\$ 129,844,946.00	-\$18,187,048.00	0.077015%
2008-09	\$ 148,031,994.00	\$0.00	0.067553%



Data Sources:

AMI and FMV data from HUD: <https://www.huduser.gov/portal/datasets/il.html>

CPI data from Bureau of Labor Statistics via the US Federal Reserve: <https://www.minneapolisfed.org/community/financial-and-economic-education/cpi-calculator-information/consumer-price-index-and-inflation-rates-1913>

Household Income Data from US Census Bureau: <https://factfinder.census.gov/faces/nav/jsf/pages/index.xhtml>

**Sunnyvale Community Services (SCS)**  
**Ten Year Comparisons**

<b>Programs, Services, Budgets</b>	<b>2008</b>	<b>2018</b>	<b>% Growth</b>	<b>Real Costs in 2018</b>
SCS in-kind \$ for food, toys, backpacks	1,336,284	3,234,145	142.03%	242.03%
# SCS Employees	8	29	286.67%	386.67%
SCS Operating Budget \$ including in-kind	2,637,333	7,599,387	188.15%	288.15%
Number of families in all food programs	1400	2503	78.79%	178.79%
Number of visits to food programs by families	18,082	65101	260.03%	360.03%
Number of Backpacks Distributed	697	1,752	151.36%	251.36%
Number of Volunteers	700	2500	257.14%	357.14%
Number of Monthly Food Distributions	4	22	450.00%	550.00%
Number of families in Produce Distributions	320	1000	212.50%	312.50%
Average Rent (San Jose)	1623	2,963	82.56%	182.56%
Minimum Wage in Santa Clara County	6.75	15	122.22%	222.22%