



Sunnyvale

Study Issues and Budget Issues Public Hearing

January 15, 2019



Study Issues Budget Issues Process

- The study issue and budget issues process provides a method for identifying, prioritizing and analyzing policy issues important to the community.
- Process also allows staff to balance the work required to thoroughly study an issue with the work required to deliver ongoing City services.



Study Issues Budget Issues Process

- Study issue: a topic of concern that can result in a new City policy or revision to an existing policy.
- Budget issue: represents a new City service or change in the level of an existing City service.



Study Issues Budget Issues Process

Who Can Propose a Study Issue?

- Members of the Public
- Boards and Commissions
- City Staff
- City Council



Key Dates for 2019 Study Issues Workplan

Key Dates for 2019 Study Issue Process	
Boards and Commissions rank study issues	Throughout the month of January 2019
Public Hearing-Discussion of Potential Council Study Issues and Budget Issues	Jan. 15, 2019
Last Date for Council Sponsorship - Strategic Planning Session	Feb. 7, 2019
Study/Budget Issues Workshop	March 7, 2019
Study Issue Presentation Dates for Studies Recommended for Study in 2019	March 26, 2019
Budget Workshop	May 23, 2019

Status of 2018 Study Issues Workplan

2018 Study Issues Workplan	
Total 2018 Study Issues Workplan	18
Complete Study Issues	2
To Be Completed by Spring 2019	4
Multi-Year Studies with 2020 Target	6
Study Issues to be Carried Over to 2019	12

Proposed Study Issues for 2019 Workplan

2019 Proposed Study Issues	
Study Issues (as of January 8, 2019)	39
Study Issues Posted Online	37
Study Issues in Draft	2
Posted Study Issues with Support	15
Posted Study Issues with Defer	12
Posted Study Issues with Drop	9
Posted Study Issues with No Rec.	1
Budget Issues	0

Next Steps

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Thank you

Questions?