

## City of Sunnyvale

# Meeting Minutes - Draft City Council

Tuesday, June 12, 2018

5:30 PM

Council Chambers and West Conference Room, City Hall, 456 W. Olive Ave., Sunnyvale, CA 94086

Special Meeting - 5:30 PM | Regular Meeting- 7 PM | Special Joint Meeting of the City
Council and the Sunnyvale Financing Authority- 7 PM
(or as soon thereafter as the matter may be heard)

### **CALL TO ORDER**

Mayor / Authority Chair Hendricks called the Special Joint Meeting of the City Council and Sunnyvale Financing Authority to order at 7:22 p.m.

#### **ROLL CALL**

Present: 7 - Mayor / Authority Chair Hendricks

Council / Authority Member Klein

Council / Authority Member Griffith

Council / Authority Member Larsson

Council / Authority Member Smith

Council / Authority Member Melton

Council / Authority Member Goldman

#### **PUBLIC COMMENT (ON SPECIAL MEETING ITEMS ONLY)**

None.

#### **GENERAL BUSINESS**

1 <u>18-0064</u>

Annual City Council Public Hearing on FY 2018/19 Budget and Resource Allocation Plan and Establishment of Appropriations Limit and Sunnyvale Financing Authority Public Hearing on FY 2018/19 Budget

Assistant Director of Finance Kenn Lee provided a report.

Council and the Sunnyvale Financing Authority conducted a Public Hearing to obtain input from the public on the FY 2018/19 Budget as required by City Charter Section 1303, the California Constitution, and the California Government Code.

Public Hearing opened at 7:26 p.m.

Elizabeth Guzman, Dispute Resolution Program Director at Project Sentinel, expressed appreciation for recommended funding recommendation and spoke regarding the services provided by the program.

Steve Scandalis spoke regarding the Budget Supplements and recommended deferring those or completing those tasks with existing staff.

Zachary Kaufman spoke regarding the gas tax slide in the budget workshop presentation and commented that gas tax revenue may decline since four gas stations will close for the Village Center Concept development approved in the LUTE. Regarding the General Fund projections, he noted that it was unlikely that staffing levels will remain the same for the next 20 years. Regarding the General Fund Budget Stabilization slide, he noted that it was projected to go in the negative and questioned the wisdom of spending millions of dollars on the new Civic Center within the existing fiscal strategy.

Marie Bernard, Sunnyvale Community Services, spoke in support of the funding recommended by the Housing and Human Services Commission and provided information regarding the programs provided. She also encouraged Council to consider increasing the amount of funding provided for human services.

Public Hearing closed at 7:37 p.m.

#### **ADJOURNMENT**

Mayor / Authority Chair Hendricks adjourned the Special Joint Meeting of the City Council and Sunnyvale Financing Authority at 7:42 p.m.