

**CITY OF SUNNYVALE
APPROPRIATIONS LIMIT
FY 2019/20 Recommended
Budget**

	<u>AMOUNT</u>	<u>SOURCE</u>
A. LAST YEAR'S LIMIT	\$ 232,128,614	Prior Year
B. ADJUSTMENT FACTORS		
1. Population	1.0105	State Department of Finance
2. Inflation	1.0385	State Department of Finance
	1.0494	(B1*B2)
Total Adjustment %	0.0494	(B1*B2-1)
C. ANNUAL ADJUSTMENT	\$ 11,468,140	(B*A)
D. OTHER ADJUSTMENTS:		
Lost Responsibility (-)	0	
Transfer to private (-)	0	
Transfer to fees (-)	0	
Assumed Responsibility (+)	0	
Sub-total	<u>0</u>	
E. TOTAL ADJUSTMENTS	\$ 11,468,140	(C+D)
F. THIS YEAR'S LIMIT	<u><u>\$ 243,596,754</u></u>	(A+E)

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2019/20 Adopted Budget**

	<u>FY 2018/2019</u>	<u>FY 2019/2020</u>
Appropriations:		
035. General Fund	\$ 161,566,696	\$ 177,035,999
070. Housing Fund	4,512,698	1,343,169
071. Home Fund	1,009,910	153,829
072. Redevelopment Housing Fund	300,115	1,298,580
110. Community Development Block Grant Fund	1,640,022	1,542,133
141. Park Dedication Fund	1,237,857	686,559
175. Public Safety Forfeiture Fund	41,145	7,090
190. Police Services Augmentation Fund	255,827	265,844
210. Employment Development Fund	10,554,531	10,500,000
245. Parking District Fund	142,588	135,872
280. Gas Tax Fund	210,713	2,351,912
285. Transportation Development Act (TDA) Fund	-	120,887
295. Youth and Neighborhood Services Fund	876,824	900,613
385. Capital Projects Fund	14,179,068	8,465,555
610. Infrastructure Renovation and Replacement Fund	65,753,937	22,583,368
Total Appropriations	<u>262,281,931</u>	<u>227,391,410</u>
Appropriation Adjustments:		
Current Non-Tax Revenues	(114,439,156)	(114,791,555)
Prior Non-Tax Revenues	(20,266,729)	-
Debt Service Appropriation	-	-
Qualified Capital Outlay	(1,200,250)	(1,054,504)
Total Appropriation Adjustments	<u>(135,906,135)</u>	<u>(115,846,059)</u>
Appropriations Subject to Limit	126,375,797	111,545,350
Growth Rate Factor	<u>1.0559</u>	<u>1.0494</u>
Total Allowable Appropriations Limit <i>(Prior Year Appropriations Limit x Growth Rate Factor)</i>	<u>232,128,614</u>	<u>243,596,754</u>
Amount Under (Over) Allowable Appropriations Limit	<u>\$ 105,752,817</u>	<u>\$ 132,051,404</u>

**CITY OF SUNNYVALE
CALCULATION OF APPROPRIATIONS LIMIT
FY 2019/20 Adopted Budget**

	<u>FY 2018/2019</u>	<u>FY 2019/2020</u>
Revenues:		
Tax Revenues:		
Property Tax	\$ 75,105,869	\$ 88,427,248
Sales Tax	31,913,429	30,568,479
Other Taxes	33,097,577	38,329,827
Unrestricted State Subventions	222,960	222,960
Interest Income	1,797,042	3,439,523
Total Tax Revenues	<u>142,136,877</u>	<u>160,988,037</u>
Non-Tax Revenues:		
Federal Grants	13,915,046	12,213,770
Restricted State Shared Revenues	3,805,275	3,812,544
State Grants/Reimbursements	2,872,207	5,928,988
Other Intergovernmental Contributions	4,038,091	7,493,967
Franchise Fees	7,368,207	7,553,943
Permits and Licenses	1,415,807	1,483,745
Service and Development Fees	50,602,449	65,820,760
Rents and Concessions	3,179,216	3,497,006
Fines and Forfeitures	908,667	925,148
Housing Loan Repayments	788,535	488,837
Revenue from Sale of Property	17,600,000	-
Miscellaneous	150,209	584,040
Inter-Fund Loan Repayments	5,750,302	2,279,134
Interest Income	2,045,146	2,709,675
Total Non-Tax Revenues	<u>114,439,156</u>	<u>114,791,556</u>
Total Revenues	<u>\$ 256,576,033</u>	<u>\$ 275,779,592</u>

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