

## **City of Sunnyvale**

# ON-CALL CONTRACTS FOR CONSTRUCTION MANAGEMENT & QUALITY ASSURANCE SERVICES (RFQ #F19-149) April 2, 2019

### **LABOR COSTS**

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Classification	Shift		Bill Rate	
Contract/Project Manager		\$	212.00 - \$	240.00
Resident Engineer	ST	\$	165.00 - \$	238.00
Resident Engineer	OT	\$	238.00 \$	289.00
* Lead Inspector (Group 1)	Day ST	\$	165.00 - \$	238.00
* Lead Inspector (Group 1)	Day OT	\$	238.00 - \$	289.00
* Lead Inspector (Group 1)	Day DT	\$	238.00 - \$	385.00
* Lead Inspector (Group 1)	Night ST	\$	165.00 - \$	238.00
* Lead Inspector (Group 1)	Night OT	\$	238.00 - \$	289.00
* Lead Inspector (Group 1)	Night DT	\$	238.00 - \$	385.00
* Construction Inspector (Group 2)	Day ST	\$	175.00 - \$	189.00
* Construction Inspector (Group 2)	Day OT	\$	237.00 - \$	251.00
* Construction Inspector (Group 2)	Day DT	\$	303.00 - \$	312.00
* Construction Inspector (Group 2)	Night ST	\$	191.00 - \$	204.00
* Construction Inspector (Group 2)	Night OT	\$	260.00 - \$	274.00
* Construction Inspector (Group 2)	Night DT	\$	330.00 - \$	343.00
Office Engineer	ST	\$	105.00 - \$	189.00
Office Engineer	ОТ	\$	158.00 - \$	189.00
Contract Admin Support	ST	\$	105.00 - \$	189.00
Contract Admin Support	ОТ	\$	158.00 - \$	189.00

- Rates are valid through 12/31/2019.
- 5% annual escalation effective every January 1st, beginning 1/1/20.
- Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee), rounded up to nearest whole dollar.
- Wages for inspection subject to Calif. Labor Code Section 1772.
- Rates are based on DIR Prevailing Wage Determination NC-63-3-9-2018-2, which includes two predetermined increases: \$3.20/hr effective 10/1/19 and \$3.45/hr effective 7/1/20. VC&A will adjust pay rates and bill accordingly for prevailing wage classifications.

## OTHER DIRECT COSTS (ODCs)

Description	Unit	Rate
Company Vehicle	hour / day / month	\$7 / \$56 / \$1200
Personal Vehicle (mileage)	mile	IRS Rate
Prevailing Wage Subsistence (if applicable)	day	DIR Rate
Per Diem (if applicable)	day	DIR / GSA Rates
Document Control Software - ProCore (if used)	month	\$350
Subconsultant Markup (excluding TRC)	percentage	5%

<sup>\*</sup> Denotes employees/classifications that are subject to prevailing wage.



## **2019 Engineering Division Hourly Rates**

CSG services are billed on a time-and-materials basis according to our Standard Rates, shown below.

Professional Engineering Services	Hourly Rate
Administrative Assistant	\$75
Analyst	\$125
Engineering Designer/CASp Inspection & Consultation	\$135
Construction Inspector	\$140
Senior Analyst	\$150
Assistant Resident Engineer	\$165
Assistant Engineer	\$145
Associate Engineer	\$165
Senior Construction Inspector	\$155
Senior Engineer	\$190
Resident Engineer	\$200
Structure Representative	\$200
Senior Structural Engineer	\$210
Senior Project Manager	\$210
Principal Engineer	\$220
Senior Principal Engineer	\$240
Two-Person Survey Crew	\$320

All hourly rates include overhead costs including, but not limited to, salaries, benefits, Workers Compensation Insurance, travel and office expenses. Overtime work will be billed at 1.5x the hourly rates indicated in the table above. On each anniversary of the contract start date, CSG will initiate a rate increase based on change in CPI-U for the applicable region. CSG will mail an invoice at the beginning of every month for services rendered during the previous month.

## Cost Proposal - Fee Structure

ROLE	NAME	BILL RATE					
			First Shift Seco		Second Shift		t
		ST	ОТ	DT	ST	ОТ	DT
Resident Engineer	Aaron Prchlik, P.E., CWI	\$184.05	\$184.05	\$184.05	\$184.05	\$184.05	\$184.05
Resident Engineer	Charles Krueger, P.E., QSD/P	\$243.67	\$243.67	\$243.67	\$243.67	\$243.67	\$243.67
Resident Engineer	Charles Pazzi, P.E., QSD	\$179.27	\$221.75	\$264.24	\$179.27	\$221.75	\$264.24
Scheduler	David Eldridge	\$235.19	\$235.19	\$235.19	\$235.19	\$235.19	\$235.19
Construction Inspector	Donna James, QSP	\$146.20	\$180.85	\$215.50	\$151.63	\$183.70	\$218.35
Construction Inspector	Duc Trinh	\$163.30	\$202.00	\$240.70	\$163.30	\$202.00	\$240.70
Office Engineer	Jaimie Azvedo, P.E., QSD/P	\$139.24	\$172.24	\$205.24	\$139.24	\$172.24	\$205.24
Office Engineer	Jan Kelsey Ballesteros, EIT	\$104.43	\$129.18	\$153.93	\$104.43	\$129.18	\$153.93
Construction Inspector	Jay Ryan, CWI, CESSWI, QSP	\$157.34	\$194.63	\$231.92	\$157.34	\$194.63	\$231.92
Scheduler	John Hill II	\$215.12	\$266.10	\$317.09	\$215.12	\$266.10	\$317.09
Construction Inspector	Keith Baty	\$156.45	\$193.53	\$230.61	\$156.45	\$193.53	\$230.61
Construction Inspector	Lesha Kubacki	\$146.20	\$180.85	\$215.50	\$157.79	\$186.94	\$221.59
Resident Engineer	Michael Hagerty, P.E., QSD	\$176.88	\$176.88	\$176.88	\$176.88	\$176.88	\$176.88
Resident Engineer	Mohammad Khan, P.E., QSD	\$191.57	\$236.97	\$282.37	\$191.57	\$236.97	\$282.37
Construction Inspector	Paul Cabral	\$179.27	\$221.75	\$264.24	\$179.27	\$221.75	\$264.24
Resident Engineer	Paul Sipple, P.E.	\$208.95	\$258.47	\$307.99	\$208.95	\$258.47	\$307.99
Office Engineer	Saynyonoh Durst	\$117.21	\$144.99	\$172.77	\$117.21	\$144.99	\$172.77
Construction Inspector	Victor Livingston, P.E.	\$188.57	\$188.57	\$209.25	\$188.57	\$193.77	\$221.63

- 1) Hourly rates include vehicle, mobile phone, laptop, and camera.
- 2) Any extensive reproduction or delivery service charges shall be billed at actual.
- 3) Construction inspection activities are subject to prevailing wage requirements.
- 4) Per prevailing wage requirements, a shift differential is for for any covered work shift beginning after 2PM.
- 5) Rates valid through 12/31/2020. Hourly rates will be escalated by 4% after this date.



## **CITY OF SUNNYVALE**

## ON-CALL CONTRACTS FOR CONSTRUCTION MANAGEMENT AND QUALITY ASSURANCE SERVICES RFQ# F19-149

## Hill International - Fee Schedule / Rate Sheet

		Direct Rates		Fully Burdened Rates (MU - 2.18)		
#	Classification	Low	High	Low	High	
1	Principal	\$102.17	\$134.78	\$222.74	\$293.83	
2	Project Manager/Contract Manager	\$95.00	\$125.00	\$207.10	\$272.50	
3	Resident Engineer	\$69.57	\$110.00	\$151.65	\$239.80	
4	Assistant Resident Engineer	\$60.87	\$85.00	\$132.70	\$185.30	
5	Structural Representative	\$78.26	\$104.35	\$170.61	\$227.48	
5	Project Controls Manager	\$78.26	\$102.17	\$170.61	\$222.74	
6	Project Controls Staff Level	\$50.00	\$75.00	\$109.00	\$163.50	
7	Project Scheduler	\$65.22	\$97.83	\$142.17	\$213.26	
8	Cost Estimator	\$60.87	\$84.78	\$132.70	\$184.83	
9	Construction Manager	\$69.57	\$100.00	\$151.65	\$218.00	
10	Claims Resolution Analyst	\$97.83	\$141.30	\$213.26	\$308.04	
11	Quality Manager	\$76.09	\$89.13	\$165.87	\$194.30	
12	Contract Administrators	\$58.70	\$84.78	\$127.96	\$184.83	
13	Office Engineer	\$47.83	\$75.00	\$104.26	\$163.50	
14	Inspector	\$56.52	\$82.61	\$123.22	\$180.09	
15	SWPPP Manager (Keish)	\$95.00	\$110.00	\$219.45	\$254.10	
16	Office Administrator	\$40.00	\$52.00	\$87.20	\$113.36	
17	Document Controller	\$40.00	\$52.00	\$87.20	\$113.36	

No	<u>tes</u>	<u>Rate</u>
A.	Fee	10%
В.	Annual Escalation Rate (Applied at end of calendar year)	3%
C.	Sub-Consultant Mark Up	3%
D.	Reimbursable Expense Mark Up (on allowed or approved Reimbursables)	10%
E.	ODC: Monthly Reimbursable Vehicle Expense	\$1,100/month
F.	ODC: Monthly Reimbursable Telephone Expense	\$50/month
G.	Travel related expenses may be reimbursable at cost plus 10% markup with the written pre-authorization of City of Sunnyvale's Project Manager.	
Н.	Above rates do not account for prevailing wages. If prevailing wages are required, a new submittal will be submitted for the covered classifications.	
I.	Hill International, Inc. Rates based on 2018 Field Office Overhead = 98.263%.	98.26%
J.		





## 2019 STANDARD SCHEDULE OF FEES

## PROJECT/PROGRAM MANAGEMENT

Principal-In-Charge	\$285
Senior Project/Program Manager	260
Project/Program Manager	225
Assistant Project/Program Manage	r 190
Senior Project Coordinator	165
Project Coordinator	135

## **ENGINEERING**

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### **SURVEYING**

Principal Surveyor	\$225
Lead Surveyor	215
Supervising Surveyor	200
Senior Project Surveyor	180
Project Surveyor	160
Senior Land Title Analyst	155
Associate Project Surveyor	145
Assistant Project Surveyor	130
Party Chief	155
Chainperson	135
One-Person Survey Crew	185

## **CONSTRUCTION MANAGEMENT**

Principal Construction Manager	\$285
Senior Construction Manager	240
Resident Engineer	225
Structure Representative	215
Construction Manager	195
Assistant Resident Engineer	165
Construction Inspector (PW)	155
Office Administrator	110

#### **TECHNICAL SUPPORT**

CADD Manager	\$165
Supervising Technician	150
Senior Technician	140
Engineering Technician	110

## **ADMINISTRATIVE SUPPORT**

Senior Management Analyst	.\$170
Management Analyst	.\$145
Administrative Analyst	.\$125
IT Technician	120
Graphics/Visualization Specialist	110
Administrative Assistant	85

### **GOVERNMENT SERVICES**

City Engineer	\$225
Deputy City Engineer	200
Assistant City Engineer	190
Plan Check Engineer	175
Permit Engineer	165
City Inspector	135
City Inspector (PW)	155
Principal Stormwater Specialist	165
Senior Stormwater Specialist	150
Stormwater Specialist	135
Stormwater Technician	125
Building Official	200
Senior Building Inspector	175
Building Inspector	155
Planning Director	200
Senior City Planner	175
Assistant Planner	150
Senior Grant Writer	160
Grant Writer	135
Grant Associate	105
Grant Assistant	95

## **DIRECT EXPENSES**

Use of outside consultants as well as copies, blueprints, survey stakes, monuments, computer plots, telephone, travel (out of area) and all similar charges directly connected with the work will be charged at cost plus fifteen percent (15%). Mileage will be charged at the current federal mileage reimbursement rate. Expert Witness services will be charged at three (3) times listed rate and will include all time for research, deposition, court appearance and expert testimony.

## **PREVAILING WAGE RATES**

Rates shown with Prevailing Wage "(PW)" annotation are used for field work on projects subject to federal or state prevailing wage law and are subject to increases per DIR.

## **ANNUAL ESCALATION**

Standard fee rates provided for each classification are subject to an annual escalation increase of 3.5% starting January 1, 2020.

## **OVERTIME**

Overtime for non-exempt employees will be charged at 1.5 x hourly rate; overtime for non-exempt employees and other classification will be charged at 1 x hourly rate.