

Council Summary Worksheet

2020 Proposed Budget Issues – February 27, 2020

#	Title Estimated Impact to the Budget / Funding Source / Staff Recommendation	Council Action*		
		Refer	Defer	Drop
1	Bike Rack Installation Program in Commercial Areas Ongoing cost: \$ - One-time cost: \$20,000 Source: General Fund Budget Stabilization Fund Staff Recommendation: Refer for consideration in Recommended Budget.	Refer		
2	Add Ten New Public Safety Officer Positions to the Department of Public Safety Operating Budget to be Implemented over a Four-Year Period Ongoing cost: \$3.6M One-time cost: \$4.2M Source: General Fund Staff Recommendation: Drop.			Drop

*Council actions: **Refer** for consideration in Recommended Budget, **defer** to future fiscal year, or **drop** budget issue.