Total

240,572

FY 2019/20 Administrative Budget Modifications **Admin Title** Fund # \$ Amount BM# Approve Administrative Budget Modification No. 1 to Appropriate \$30,000 of California Volunteers (California For All) CERT and LISTOS Capacity 1 35 30,000 Building Grant Funds to Create a New Project, FY 2018/19 CERT/LISTOS Approve Administrative Budget Modification No. 2 to Appropriate \$24,500 of 2 El Camino Healthcare District (ECHD) Grant Funds for "Healthy Habits and 295 24,500 Approve Administrative Budget Modification No.3 to Appropriate \$59,272 of 3 Sourcewise Title III D Disease Prevention and Health Promotion Program 59,272 35 **Grant Funds** Approve Administrative Budget Modification No. 4 to Appropriate \$5,300 of 4 Advanced Micro Devices (AMD) Grant Funds for "Fun with STEAM" After 35 \$ 5,300 School Program Approve Administrative Budget Modification No. 5 to Appropriate \$76,000 to 5 Office of Traffic Safety Grant Funds for a New Project, DPS FY2019/20 35 76,000 Selective Traffic Enforcement Approve Administrative Budget Modification No. 6 to Appropriate \$45,500 of 6 Office of Traffic Safety Pedestrian & Bicycle Safety Program Grant Funds to a 35 45,500 new project, FY 2019/20 OTS Bicycle/Pedestrian Grant PS20021